

FY 2019 FINAL ANNUAL PROCUREMENT PLAN (APP) GOODS & SERVICES

Name of Agency:

Department of Public Works and Highways - Cebu City District Engineering Office

CODE (PAP)	PROCUREMENT PROGRAM /PROJECT	PMO/End-User	Mode of Procurement						Source of Funds	ABC (Php)			Remarks
				Ads/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	
19CCDEO 0001	(P.R. # 18-11-018) Purchase of ReflectORIZED Sticker for Maintenance of National Roads & Bridges, Cebu City	Maintenance Section	Alternative-Small Value	01/23/19	01/30/19	02/01/19	02/16/19	02/18/19		973,000.00			Purchase of Construction Materials
19CCDEO 0004	(P.R. # 18-12-017) Purchase of 2 sets - DSLR Camera - EOS 800D w/ 135IS STM for Construction Section Use, Cebu City	Construction Section	Alternative-Shopping	01/23/19	01/30/19	05/16/19	02/16/19	02/18/19		141,000.00			Purchase of Office Equipment
19CCDEO 0008	(P.R. # 18-12-031) Purchase of 1 set - TR/ SE Corona Assembly (Z05-5180-020) IM Corona Assemble (Z05-5180-010) for Planning & Design section Use, Cebu City	Planning & Design Section	Alternative-Shopping	11/2/19	02/18/19	02/20/19	03/15/19	03/17/19		184,800.00			Purchase of Office Equipment
19CCDEO 0010	(P.R. # 19-03-010) Purchase of Diesel and gasoline Fuels for the Use of various Service Vehicle and Heavy Equipment, Cebu City, Cebu City	Maintenance Section	Alternative-Small Value	03/19/19	03/26/19	05/06/19	05/30/19	06/01/19		890,000.00			Purchase of Fuels
19CCDEO 0011	(P.R. # 19-03-035) Purchase of 7 unit - 360 deg. Fisheye SMP IPCam and Nine (9) other items for Security Measures of the Office / Dpwh - CCDEO, Cebu City	DPWH- CCDEO	Alternative-Small Value	03/26/19	04/02/19	05/15/19	06/08/19	06/10/19		633,440.10			Purchase of Office Security Devices

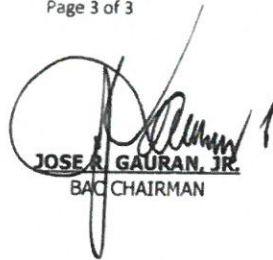
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	(P.R. # 19-01-009) For Planning Section Use / (for Bridge Management System)	Planning Section	Alternative-Small Value	03/28/19	04/04/19	04/20/19	04/21/19	04/23/19		110,265.94			
	(P.R. # 19-03-020) For Gender and Development Event (Women's Month Celebration)	Planning Section	Alternative-Shopping	03/20/19	03/28/19	04/12/19	04/13/19	04/15/19		47,930.00			
	(P.R. # 19-06-001) For CCDEO Lobby (Client's Lounge)	DPWH- CCDEO	Alternative-Shopping	06/13/19	06/21/19	07/06/19	07/09/19	07/09/19		9,963.74			
	(P.R. # 19-06-010) For fabrication of concrete manhole cover, drain and other roadside activities)	Maintenance Section	Alternative-Small Value	07/17/19	07/23/19	08/09/19	08/10/19	08/12/19		231,400.00			
	(P.R. # 19-06-009) For Maintenance and repair of Various Service Vehicle and Heavy Equipment	Maintenance Section	Alternative-Small Value	07/17/19	07/23/19	08/09/19	08/10/19	08/12/19		267,550.00			
	(P.R. # 19-06-016) For the Aircon Repair of Hino Power Sweeper H20-3	Maintenance Section	Alternative-Shopping	06/26/19	07/05/19	07/19/19	07/20/19	07/22/19		27,100.00			

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	(P.R. # 19-06-017) For Machining and Engine Overhaul of Isuzu Fuego SJC-485	Maintenance Section	Alternative-Shopping	06/26/19	07/05/19	07/19/19	07/20/19	07/22/19		17,580.00			
	(P.R. # 19-06-013) For the Repair of Starter Assembly of Payloader and general overhaul of Hino Power	Maintenance Section	Alternative-Small Value	07/22/19	07/31/19	08/14/19	08/15/19	08/17/19		362,880.00			
	(P.R. # 19-06-015) For the Aircon Repair of Vehicle KIA 2700 SJW-819	Maintenance Section	Alternative-Shopping	06/26/19	07/05/19	07/19/19	07/20/19	07/22/19		21,150.00			
	(P.R. # 19-07-010) For the replacement of worn out broom of Hino Sweeper H20-3	Maintenance Section	Alternative-Shopping	07/12/19	07/23/19	08/15/19	08/16/19	08/18/19		46,000.00			
	(P.R. # 19-07-014) For Repair and General Cleaning of Airconditioner @ DPWH-CCDEO / (D.E. Office, Planning and Design Section, Construction Section, Network Room, Monitoring Unit, Finance Section and Maintenance Section)	Admin Section	Alternative-Shopping	07/15/19	07/24/19	08/16/19	08/17/19	08/19/19		40,950.00			

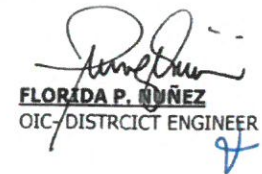
Prepared by:


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 OIC-HEAD PROCUREMENT

Recommended by:


JOSE A. GAURAN, JR.
 BAC CHAIRMAN

Approved by:


FLORIDA P. RUÍZ
 OIC-DISTRICT ENGINEER