

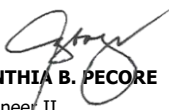


**Department of Public Works and Highways**  
**CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE**  
 Macabalan, Cagayan de Oro City  
 INDICATIVE ANNUAL PROCUREMENT NON-CSE PLAN FOR FY 2023

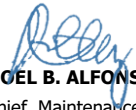
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Code (PAP)	Procurement Project (Contract Name)	PMO End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P00705961MN-CW1	Construction of Drainage along Road - Butuan City - Cagayan de Oro City - Iligan City Road K1430 + 000 to K1430 + 618	CDO 2nd DEO	YES	National Competitive Bidding	10/18/2022 to 10/26/2022	11/07/2022	01/04/2023	1/9/2023 to 1/18/2023	GoP	24,500,000.00	-	24,500,000.00	Construction/ Upgrading/ Rehabilitation of drainage along national roads
P00705571MN-CW1	Road Widening - Sayre Highway K1436 + 000 to K1436 + 500	CDO 2nd DEO	YES	National Competitive Bidding	10/18/2022 to 10/26/2022	11/07/2022	01/04/2023	1/9/2023 to 1/18/2023	GoP	24,500,000.00	-	24,500,000.00	Road widening of primary roads
P00705572MN-CW1	Road Widening - Butuan City - Cagayan de Oro City - Iligan City Road K1424 + (-220) to K1424 + 831	CDO 2nd DEO	YES	National Competitive Bidding	10/18/2022 to 10/26/2022	11/07/2022	01/04/2023	1/9/2023 to 1/18/2023	GoP	39,200,000.00	-	39,200,000.00	Road widening of primary roads
P00705574MN-CW1	Road Widening - Butuan City - Cagayan de Oro City - Iligan City Road K1431 + 285 to K1431 + 605	CDO 2nd DEO	YES	National Competitive Bidding	10/18/2022 to 10/26/2022	11/07/2022	01/04/2023	1/9/2023 to 1/18/2023	GoP	12,008,920.00	-	12,008,920.00	Road widening of primary roads
P00706004MN-CW1	Off Carriageway Improvement - Construction of Sidewalk Butuan City - Cagayan de Oro City - Iligan City Road K1424 + (-371) to K1424 + (-220), K1424 + 630 to K1424 + 760	CDO 2nd DEO	YES	National Competitive Bidding	10/21/2022 to 10/28/2022	11/09/2022	01/04/2023	1/9/2023 to 1/18/2023	GoP	2,312,800.00	-	2,312,800.00	Off carriageway improvement of primary roads
P00706003MN-CW1	Off Carriageway Improvement - Construction of Sidewalk Sayre Highway K1426 + 501 to K1427 + 691	CDO 2nd DEO	YES	National Competitive Bidding	10/21/2022 to 10/28/2022	11/09/2022	01/04/2023	1/9/2023 to 1/18/2023	GoP	19,600,000.00	-	19,600,000.00	Off carriageway improvement of primary roads
P00705573MN-CW1	Road Widening - Butuan City - Cagayan de Oro City - Iligan City Road K1424 + 831 to K1425 + 831	CDO 2nd DEO	YES	National Competitive Bidding	10/21/2022 to 10/28/2022	11/09/2022	01/04/2023	1/9/2023 to 1/18/2023	GoP	34,844,880.00	-	34,844,880.00	Road widening of primary roads
P00706657MN-CW1	Retrofitting/ Strengthening of Bridge - Marcos Br. (B01396MN) along Butuan City - Cagayan de Oro City - Iligan City Road	CDO 2nd DEO	YES	National Competitive Bidding	10/21/2022 to 10/28/2022	11/09/2022	01/04/2023	1/9/2023 to 1/18/2023	GoP	49,000,000.00	-	49,000,000.00	Retrofitting of permanent bridges
P00706656MN-CW1	Construction of Bridge: Puerto Br. along Butuan City - Cagayan de Oro City - Iligan City Road	CDO 2nd DEO	YES	National Competitive Bidding	10/28/2022 to 11/4/2022	11/16/2022	01/04/2023	1/9/2023 to 1/18/2023	GoP	98,000,000.00		98,000,000.00	Construction of new bridge
P00732117MN-CW1	Construction of By-Pass Road Jct. Butuan City - Cagayan de Oro City - Iligan City Road - Agusan - Balubal - Sayre Highway Cagayan de Oro City	CDO 2nd DEO	YES	National Competitive Bidding	10/28/2022 to 11/4/2022	11/16/2022	01/04/2023	1/9/2023 to 1/18/2023	GoP	53,900,000.00		53,900,000.00	Construction of by-pass road
P00732246MN-CW1	Construction of Road/ Pathway, Barangay Bugo, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	10/28/2022 to 11/4/2022	11/16/2022	01/04/2023	1/9/2023 to 1/18/2023	GoP	19,800,000.00		19,800,000.00	Construction of road/ pathway
P00732250MN-CW1	Construction of Road/ Pathway, Barangay Indahag, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	10/28/2022 to 11/4/2022	11/16/2022	01/04/2023	1/9/2023 to 1/18/2023	GoP	4,950,000.00		4,950,000.00	Construction of road/ pathway

Prepared by:

  
**CYNTHIA B. PECORE**  
 Engineer II  
 Head, BAC Secretariat

Submitted by:

  
**NOEL B. ALFONSO**  
 Chief, Maintenance Section  
 BAC Chairperson

Approved by:

  
**GABRIEL L. GUINITARAN**  
 OIC - District Engineer

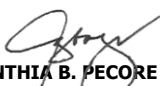


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P00732252MN-CW1	Construction of Road/ Pathway, Barangay Macasandig, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/4/2022 to 11/11/2022	11/23/2022	01/04/2023	1/9/2023 to 1/18/2023	GoP	9,900,000.00	-	9,900,000.00	Construction of road/ pathway
P00732457MN-CW1	Construction of Bridge (Pedestrian/ Foot Bridge), Barangay Balubal, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/4/2022 to 11/11/2022	11/23/2022	01/04/2023	1/9/2023 to 1/18/2023	GoP	4,950,000.00	-	4,950,000.00	Construction of pedestrian/foot bridge
P00732247MN-CW1	Construction of Road/ Pathway, Barangay Puerto, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/4/2022 to 11/11/2022	11/23/2022	01/04/2023	1/9/2023 to 1/18/2023	GoP	9,900,000.00	-	9,900,000.00	Construction of road/ pathway
P00732248MN-CW1	Construction of Road/ Pathway, Barangay Agusan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/4/2022 to 11/11/2022	11/23/2022	01/04/2023	1/9/2023 to 1/18/2023	GoP	4,950,000.00	-	4,950,000.00	Construction of road/ pathway
P00732249MN-CW1	Construction of Road/ Pathway, Barangay Camaman-an, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/5/2023 to 1/11/2023	01/24/2023	01/31/2023	2/1/2023 to 2/7/2023	GoP	4,950,000.00	-	4,950,000.00	Construction of road/ pathway
P00732251MN-CW1	Construction of Road/ Pathway, Barangay Lapasan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/5/2023 to 1/11/2023	01/24/2023	01/31/2023	2/1/2023 to 2/7/2023	GoP	4,950,000.00	-	4,950,000.00	Costruction of road/ pathway
P00732253MN-CW1	Construction of Road/ Pathway, Barangay Tablon, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/5/2023 to 1/11/2023	01/24/2023	01/31/2023	2/1/2023 to 2/7/2023	GoP	4,950,000.00	-	4,950,000.00	Construction of road/ pathway
P00732484MN-CW1	Construction of Flood Control/ Slope Protection Barangay FS Catanico, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/5/2023 to 1/11/2023	01/24/2023	01/31/2023	2/1/2023 to 2/7/2023	GoP	9,900,000.00	-	9,900,000.00	Construction of flood control/ slope protection
P00732691MN-CW1	Construction of Multi-Purpose Building, Barangay Gusa, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/5/2023 to 1/11/2023	01/24/2023	01/31/2023	2/1/2023 to 2/7/2023	GoP	6,930,000.00	-	6,930,000.00	Construction of multi-purpose building
P00732692MN-CW1	Construction of Multi-Purpose Building, Barangay Lapasan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/11/2023 to 1/17/2023	01/30/2023	02/06/2023	2/7/2023 to 2/13/2022	GoP	12,870,000.00	-	12,870,000.00	Construction of multi-purpose building
P00732693MN-CW1	Construction of Multi-Purpose Building, Barangay Nazareth, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/11/2023 to 1/17/2023	01/30/2023	02/06/2023	2/7/2023 to 2/13/2022	GoP	9,900,000.00	-	9,900,000.00	Construction of multi-purpose building
P00732694MN-CW1	Construction of Multi-Purpose Building, Barangay Balubal, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/11/2023 to 1/17/2023	01/30/2023	02/06/2023	2/7/2023 to 2/13/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of multi-purpose building
P00732695MN-CW1	Construction of Multi-Purpose Building, Barangay Macabalan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/11/2023 to 1/17/2023	01/30/2023	02/06/2023	2/7/2023 to 2/13/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of multi-purpose building

Prepared by:

  
**CYNTHIA B. PECORE**  
Engineer II  
Head, BAC Secretariat

Submitted by:

  
**NOEL B. ALFONSO**  
Chief, Maintenance Section  
BAC Chairperson

Approved by:

  
**GABRIEL L. GUINITARAN**  
OIC - District Engineer

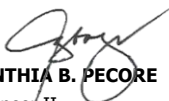


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					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief description of Program/Project
	Annual Printing Services - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	1/5/2023 to 1/11/2023	01/24/2023	01/31/2023	2/1/2023 to 2/7/2023	GoP	253,300.00	-	253,300.00	Rental of printing devices, including maintenance, for various sections.
	Maintenance for Airconditioning Units - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	01/09/2023	01/18/2023	Not Applicable	GoP	37,600.00	-	37,600.00	Maintenance of Airconditioning Units for various sections.
	Vehicle Parts and Accessories - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	1/5/2023 to 1/11/2023	01/24/2023	01/31/2023	2/1/2023 to 2/7/2023	GoP	415,000.00	-	415,000.00	Purchase of vehicle parts and accessories for various sections.
	Fuel - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	1/5/2023 to 1/11/2023	01/24/2023	01/31/2023	2/1/2023 to 2/7/2023	GoP	715,250.00	-	715,250.00	Purchase of fuel, diesel consumables for various sections.
	Fuel Additives, Lubricants and Corrosive - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/6/2023 to 1/8/2023	01/09/2023	01/18/2023	Not Applicable	GoP	85,000.00	-	85,000.00	Purchase of fuel additives, lubricants and corrosive for various sections.
	Printing Services - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	01/09/2023	01/18/2023	Not Applicable	GoP	27,400.00	-	27,400.00	Printing of Kdasig (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	01/09/2023	01/18/2023	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes.
	Laboratory Chemicals - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	01/12/2023	01/20/2023	Not Applicable	GoP	11,350.00	-	11,350.00	Purchase of laboratory chemicals for the QAS.
	Paint - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	1/11/2023 to 1/17/2023	01/30/2023	02/06/2023	2/7/2023 to 2/13/2022	GoP	300,000.00	300,000.00	-	Purchase of various type of paints for the use of Maintenance Section.
	Thermoplastic Pavement Marker Materials - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	1/11/2023 to 1/17/2023	01/30/2023	02/06/2023	2/7/2023 to 2/13/2022	GoP	350,000.00	350,000.00	-	Purchase of thermoplastic pavement markers for the use of Maintenance Section.
	Construction Materials and Supply - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	1/11/2023 to 1/17/2023	01/30/2023	02/06/2023	2/7/2023 to 2/13/2022	GoP	215,000.00	215,000.00	-	Purchase of various construction materials for the use of various sections.
	Disaster Utilization - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	01/12/2023	01/20/2023	Not Applicable	GoP	20,000.00	20,000.00	-	Purchase of emergency supplies for the Maintenance Section.
	Freight - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	01/12/2023	01/20/2023	Not Applicable	GoP	2,500.00	-	2,500.00	Freight and other carrier fees for the use of various sections.

Prepared by:

  
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Engineer II  
Head, BAC Secretariat

Submitted by:

  
**NOEL B. ALFONSO**  
Chief, Maintenance Section  
BAC Chairperson

Approved by:

  
**GABRIEL L. GUINITARAN**  
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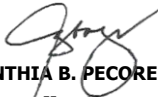


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	Vulcate of Various Equipment - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	01/12/2023	01/20/2023	Not Applicable	GoP	7,500.00	7,500.00	-	For the Maintenance Section's heavy equipment and other vehicles.
	Reflectorized Sticker - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/9/2023 to 1/11/2023	01/12/2023	01/20/2023	Not Applicable	GoP	75,000.00	75,000.00	-	Purchase of reflectorized stickerd for fabrixation of traffic signages, MS.
	Others - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/9/2023 to 1/11/2023	01/12/2023	01/20/2023	Not Applicable	GoP	50,000.00	-	50,000.00	Miscellaneous expenses for various sections.
	Annual Printing Services - Second Quarter	CDO 2nd DEO	NO	National Competitive Bidding	3/10/2023 to 3/16/2023	03/29/2023	04/05/2023	4/6/2023 to 4/12/2023	GoP	261,300.00	-	261,300.00	Rental of printing devices with maintenance for various sections.
	Maintenance for Airconditionaing Units -Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	03/28/2023	04/05/2023	Not Applicable	GoP	32,600.00	-	32,600.00	Maintenance of Airconditioning Units for various sections.
	Fuel - Second Quarter	CDO 2nd DEO	NO	National Competitive Bidding	3/10/2023 to 3/16/2023	03/29/2023	04/05/2023	4/6/2023 to 4/12/2023	GoP	715,250.00	-	715,250.00	Purchase of fuel consumables for various sections.
	Fuel Additives, Lubricants and Corrossive - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/20/2023 to 3/22/2023	03/23/2023	04/03/2023	Not Applicable	GoP	80,000.00	-	80,000.00	Purchase of fuel additives, lubricants and corrossive for Admin, PDS, CS, QAS and MS.
	Printing Services - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	03/28/2023	04/05/2023	Not Applicable	GoP	27,400.00	-	27,400.00	Printing of Kdasig (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	03/28/2023	04/05/2023	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes.
	Paint - Second Quarter	CDO 2nd DEO	NO	National Competitive Bidding	3/15/2023 to 3/21/2023	04/03/2023	04/10/2023	4/11/2023 to 4/17/2023	GoP	215,000.00	215,000.00	-	Purchase of various type of paints for the use of Maintenance Section.
	Asphalt - Second Quarter	CDO 2nd DEO	NO	National Competitive Bidding	3/15/2023 to 3/21/2023	04/03/2023	04/10/2023	4/11/2023 to 4/17/2023	GoP	475,000.00	475,000.00	-	Purchase of thermoplastic pavement markers for the use of Maintenance Section.
	Disaster Utilization - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	03/31/2023	04/10/2023	Not Applicable	GoP	20,000.00	-	20,000.00	Purchase of emergency supplies for the Maintenance Section.
	Freight - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	03/31/2023	04/10/2023	Not Applicable	GoP	2,500.00	-	2,500.00	Freight and other carrier fees for the use of various sections.
	Vulcate of Various Equipment - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	03/31/2023	04/10/2023	Not Applicable	GoP	7,500.00	-	7,500.00	For the Maintenance Section's heavy equipment and other vehicles.
	Others - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/20/2023 to 3/22/2023	03/23/2023	03/31/2023	Not Applicable	GoP	72,400.00	-	72,400.00	Miscellaneous expenses for various sections.

Prepared by:

  
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OIC - District Engineer

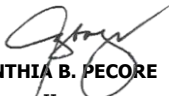


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	Annual Printing Services - Third Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/8/2023 to 6/14/2023	06/27/2023	07/04/2023	7/5/2023 to 7/11/2023	GoP	261,300.00	-	261,300.00	Rental of printing devices with maintenance for various sections.
	Maintenance for Airconditioning Units -Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	06/30/2023	07/06/2023	Not Applicable	GoP	32,600.00	-	32,600.00	Maintenance of Airconditioning Units for various sections.
	Vehicle Parts and Accessories - Third Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/8/2023 to 6/14/2023	06/27/2023	07/04/2023	7/5/2023 to 7/11/2023	GoP	342,500.00	-	342,500.00	Purchase of vehicle parts and accessories for various sections.
	Fuel - Third Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/8/2023 to 6/14/2023	06/27/2023	07/04/2023	7/5/2023 to 7/11/2023	GoP	715,250.00	-	715,250.00	Purchase of fuel consumables for various sections
	Fuel Additives, Lubricants and Corrosive - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	6/28/2023 to 6/30/2023	06/30/2023	07/06/2023	Not Applicable	GoP	50,000.00	-	50,000.00	Purchase of fuel additives, lubricants and corrosive various sections.
	Printing Services - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	06/30/2023	07/06/2023	Not Applicable	GoP	27,400.00	-	27,400.00	Printing of Kdasig (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	06/30/2023	07/06/2023	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes.
	Thermoplastic Pavement Marker Materials - Third Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/10/2023 to 6/16/2023	06/29/2023	07/06/2023	6/7/2023 to 6/13/2023	GoP	230,000.00	230,000.00	-	Purchase of thermoplastic pavement markers for the use of Maintenance Section.
	Construction Materials and Supply - Third Quarter Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/10/2023 to 6/16/2023	06/29/2023	07/06/2023	6/7/2023 to 6/13/2023	GoP	127,500.00	-	127,500.00	Purchase of various construction materials for the use of various section
	Freight - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	07/06/2023	07/12/2023	Not Applicable	GoP	2,500.00	2,500.00	-	Freight and other carrier fees for the use of Maintenance Section.
	Vulcate of Various Equipment - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	07/06/2023	07/12/2023	Not Applicable	GoP	7,500.00	7,500.00	-	For the Maintenance Section's heavy equipment and other vehicles.
	Others -Third Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/10/2023 to 6/16/2023	06/29/2023	07/06/2023	6/7/2023 to 6/13/2023	GoP	111,400.00	-	111,400.00	Miscellaneous expenses for various sections.
	Annual Printing Services - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	9/8/2023 to 9/14/2023	09/27/2023	10/03/2023	10/4/2023 to 10/10/2023	GoP	261,300.00	-	261,300.00	Rental of printing devices with maintenance for various sections.
	Maintenance for Airconditioning Units -Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/04/2023	10/10/2023	Not Applicable	GoP	36,700.00	-	36,700.00	Maintenance of Airconditioning Units for various sections.
	Vehicle Parts and Accessories - Fourth Quarter	CDO 2nd DEO	NO	National Competitive Bidding	9/8/2023 to 9/14/2023	09/27/2023	10/03/2023	10/4/2023 to 10/10/2023	GoP	192,500.00	-	192,500.00	Purchase of vehicle parts and accessories for various sections.

Prepared by:

  
**CYNTHIA B. PECORE**  
Engineer II  
Head, BAC Secretariat

Submitted by:

  
**NOEL B. ALFONSO**  
Chief, Maintenance Section  
BAC Chairperson

Approved by:

  
**GABRIEL L. GUINITARAN**  
OIC - District Engineer

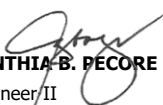


**Department of Public Works and Highways**  
Macabalan, Cagayan de Oro City  
**CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE**  
INDICATIVE ANNUAL PROCUREMENT NON-CSE PLAN FOR FY 2023

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Code (PAP)	Procurement Project (Contract Name)	PMO End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  Brief description of Program/Project
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel - Fourth Quarter	CDO 2nd DEO	NO	National Competitive Bidding	9/8/2023 to 9/14/2023	09/27/2023	10/03/2023	10/4/2023 to 10/10/2023	GoP	317,850.00	-	317,850.00	Purchase of fuel consumables for various sections.
	Fuel Additives, Lubricants and Corrosive - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/04/2023	10/10/2023	Not Applicable	GoP	25,000.00	-	25,000.00	Purchase of fuel additives, lubricants and corrosive for various sections.
	Printing Services - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/04/2023	10/10/2023	Not Applicable	GoP	23,400.00	-	23,400.00	Printing of Kdasig (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/04/2023	10/10/2023	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes.
	Construction Materials and Supply - Fourth Quarter Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	9/8/2023 to 9/14/2023	09/27/2023	10/03/2023	10/4/2023 to 10/10/2023	GoP	103,000.00	103,000.00	-	Purchase of various construction materials for the use of various sections.
	Disaster Utilization - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/12/2023	10/18/2023	Not Applicable	GoP	45,000.00	45,000.00	-	Purchase of emergency supplies for the Maintenance Section.
	Freight - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/12/2023	10/18/2023	Not Applicable	GoP	2,500.00	2,500.00	-	Freight and other carrier fees for the use of various sections.
	Vulcate of Various Equipment - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/12/2023	10/18/2023	Not Applicable	GoP	7,500.00	7,500.00	-	For the Maintenance Section's heavy equipment and other vehicles.
	Others - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	9/27/2023 to 9/29/2023	09/29/2023	10/05/2023	Not Applicable	GoP	75,050.00	-	75,050.00	Miscellaneous expenses for various sections.

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