

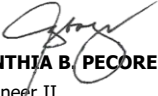


Department of Public Works and Highways
CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE
Macabalan, Cagayan de Oro City
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 NON-CSE


Page 1 of 8

Code (PAP)	Procurement Project (Contract Name)	PMO End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310201101217000	23KD0001 - Road Widening - Sayre Highway K1436 + 000 to K1436 + 500	CDO 2nd DEO	YES	National Competitive Bidding	10/18/2022 to 10/24/2022	11/07/2022	01/26/2023	1/30/2023 to 2/6/2023	GoP	24,500,000.00	-	24,500,000.00	Road widening.
310201101220000	23KD0002 - Road Widening - Butuan City - Cagayan de Oro City - Iligan City Road K1431 + 285 to K1431 + 605	CDO 2nd DEO	YES	National Competitive Bidding	10/18/2022 to 10/24/2022	11/07/2022	01/26/2023	1/30/2023 to 2/6/2023	GoP	12,008,920.00	-	12,008,920.00	Road widening.
300225101427000	23KD0003 - Construction of Flood Control/ Slope Protection Barangay FS Catanico, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	10/18/2022 to 10/24/2022	11/07/2022	01/26/2023	1/30/2023 to 2/6/2023	GoP	9,900,000.00	-	9,900,000.00	Construction of flood control/ slope protection structure.
300221104287000	23KD0004 - Construction of Road/ Pathway, Barangay Indahag, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	10/18/2022 to 10/24/2022	11/07/2022	01/26/2023	1/30/2023 to 2/6/2023	GoP	4,950,000.00	-	4,950,000.00	Construction of road/ pathway.
310303101519000	23KD0005 - Retrofitting/ Strengthening of Bridge - Marcos Br. (B01396MN) along Butuan City - Cagayan de Oro City - Iligan City Road	CDO 2nd DEO	YES	National Competitive Bidding	10/18/2022 to 10/24/2022	11/07/2022	01/26/2023	1/30/2023 to 2/6/2023	GoP	49,000,000.00	-	49,000,000.00	Retrofitting/ Strengthening of bridge.
310110100431000	23KD0006 - Construction of Drainage along Road - Butuan City - Cagayan de Oro City - Iligan City Road K1430 + 000 to K1430 + 618	CDO 2nd DEO	YES	National Competitive Bidding	11/09/2022 to 11/15/2022	11/29/2022	01/26/2023	1/30/2023 to 2/6/2023	GoP	24,500,000.00	-	24,500,000.00	Construction of drainage.
300221104286000	23KD0007 - Construction of Road/ Pathway, Barangay Camaman-an, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/09/2022 to 11/15/2022	11/29/2022	01/26/2023	1/30/2023 to 2/6/2023	GoP	4,950,000.00	-	4,950,000.00	Construction of road/ pathway.
300221104284000	23KD0008 - Construction of Road/ Pathway, Barangay Puerto, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/19/2022 to 11/25/2022	12/07/2022	01/26/2023	1/30/2023 to 2/6/2023	GoP	9,900,000.00	-	9,900,000.00	Construction of road/ pathway.
300221104285000	23KD0009 - Construction of Road/ Pathway, Barangay Agusan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/19/2022 to 11/25/2022	12/07/2022	01/26/2023	1/30/2023 to 2/6/2023	GoP	4,950,000.00	-	4,950,000.00	Construction of road/ pathway.
300221104289000	23KD0010 - Construction of Road/ Pathway, Barangay Macasandig, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/19/2022 to 11/25/2022	12/07/2022	01/26/2023	1/30/2023 to 2/6/2023	GoP	9,900,000.00	-	9,900,000.00	Construction of road/ pathway.
300226108640000	23KD0011 - Construction of Multi-Purpose Building, Barangay Gusa, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/23/2022 to 11/29/2022	12/13/2022	01/26/2023	1/30/2023 to 2/6/2023	GoP	6,930,000.00	-	6,930,000.00	Construction of multi-purpose building.
300226108642000	23KD0012 - Construction of Multi-Purpose Building, Barangay Balubal, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/23/2022 to 11/29/2022	12/13/2022	01/26/2023	1/30/2023 to 2/6/2023	GoP	4,950,000.00	-	4,950,000.00	Construction of multi-purpose building.
310207100288000	23KD0013 - Off Carriageway Improvement - Construction of Sidewalk Butuan City - Cagayan de Oro City - Iligan City Road K1424 + (-371) to K1424 + (-220), K1424 + 630 to K1424 + 760	CDO 2nd DEO	YES	National Competitive Bidding	11/25/2022 to 12/2/2022	12/15/2022	01/26/2023	1/30/2023 to 2/6/2023	GoP	2,312,800.00	-	2,312,800.00	Construction of sidewalk.
310201101218000	23KD0014 - Road Widening - Butuan City - Cagayan de Oro City - Iligan City Road K1424 + (-220) to K1424 + 831	CDO 2nd DEO	YES	National Competitive Bidding	11/25/2022 to 12/2/2022	12/15/2022	01/26/2023	1/30/2023 to 2/6/2023	GoP	39,200,000.00	-	39,200,000.00	Road widening.

Prepared by:


CYNTHIA B. PECORE
Engineer II
Head, BAC Secretariat

Submitted by:


NECOLINE A. BLANCO, AER
Assistant District Engineer
BAC Chairperson

Approved by:


GABRIEL L. GUINITARAN
OIC - District Engineer

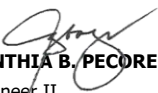


Department of Public Works and Highways
Macabalan, Cagayan de Oro City
CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 NON-CSE

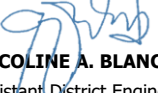
Page 2 of 8

Code (PAP)	Procurement Project (Contract Name)	PMO End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief description of Program/Project
310201101219000	23KD0015 - Road Widening - Butuan City - Cagayan de Oro City - Iligan City Road K1424 + 831 to K1425 + 831	CDO 2nd DEO	YES	National Competitive Bidding	11/25/2022 to 12/2/2022	12/15/2022	01/26/2023	1/30/2023 to 2/6/2023	GoP	34,844,880.00	-	34,844,880.00	Road widening.
300221104283000	23KD0016 - Construction of Road/ Pathway, Barangay Bugo, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	12/09/2022 to 12/15/2022	12/27/2022	01/26/2023	1/30/2023 to 2/6/2023	GoP	19,800,000.00	-	19,800,000.00	Construction of road/ pathway.
300215102766000	23KD0017 - Construction of By-Pass Road Jct. Butuan City - Cagayan de Oro City - Iligan City Road - Agusan - Balubal - Sayre Highway Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	1/14/2023 to 1/20/2023	02/01/2023	02/15/2023	2/16/2023 to 2/22/2023	GoP	53,075,000.00	-	53,075,000.00	Construction of by-pass road.
310204102400000	23KD0018 - Construction of By-Pass Road - Jct. Butuan City - Cagayan de Oro City - Iligan City Road - Agusan - Balubal - Sayre Highway, Package 3, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	1/14/2023 to 1/20/2023	02/01/2023	02/15/2023	2/16/2023 to 2/22/2023	GoP	49,000,000.00	-	49,000,000.00	Construction of by-pass road.
300225101426000	23KD0019 - Construction of Cugman River Dike (Tablon Side/ Down Stream), Brgy. Tablon, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/17/2023 to 1/23/2023	02/07/2023	02/17/2023	2/20/2023 to 2/24/2023	GoP	34,650,000.00	-	34,650,000.00	Construction of river dike.
300219102099000	23KD0020 - Construction of Cugman River Dike (Tablon Side, Downstream) at Cugman River, Tablon, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/17/2023 to 1/23/2023	02/07/2023	02/17/2023	2/20/2023 to 2/24/2023	GoP	9,900,000.00	-	9,900,000.00	Construction of river dike.
320101110254000	23KD0021 - Construction of Flood Control (Tablon Side) along Cugman River, Cugman, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	1/17/2023 to 1/23/2023	02/07/2023	02/17/2023	2/20/2023 to 2/24/2023	GoP	49,000,000.00	-	49,000,000.00	Construction of flood control.
300214100600000	23KD0022 - Installation of Street Lights along Alae Bridge, Butuan City - Cagayan de Oro City - Iligan City Road Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	1/26/2023 to 2/1/2023	02/15/2023	02/22/2023	2/23/2023 to 2/28/2023	GoP	14,700,000.00	-	14,700,000.00	Installation of street lights.
310207100287000	23KD0023 - Off Carriageway Improvement - Construction of Sidewalk Sayre Highway K1426 + 501 to K1427 + 691	CDO 2nd DEO	NO	National Competitive Bidding	1/26/2023 to 2/1/2023	02/15/2023	02/22/2023	2/23/2023 to 2/28/2023	GoP	19,600,000.00	-	19,600,000.00	Construction of sidewalk.
300214100596000	23KD0024 - Installation of Street Lights along Macasandig - Balulang Bridge, (Sitio Tibasak, Macasandig to Barangay Balulang), Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	1/31/2023 to 2/6/2023	02/20/2023	02/28/2023	3/1/2023 to 3/8/2023	GoP	14,700,000.00	-	14,700,000.00	Installation of street lights.
310306100233000	Construction of Bridge: Puerto Br. along Butuan City - Cagayan de Oro City - Iligan City Road	CDO 2nd DEO	NO	National Competitive Bidding	1/31/2023 to 2/6/2023	02/20/2023	02/28/2023	3/1/2023 to 3/8/2023	GoP	96,500,000.00	-	96,500,000.00	Construction of bridge.
320102105580000	Construction of Revetment along Cagayan de Oro River Basin Flood Control Project (Puntod - Macabalan Section), Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	1/31/2023 to 2/6/2023	02/20/2023	02/28/2023	3/1/2023 to 3/8/2023	GoP	96,500,000.00	-	96,500,000.00	Construction of revetment.
300217100197000	Construction of Road, Jct. Balubal City - Cagayan de Oro City - Iligan City Road: Lapan - Camaman-an - Indahag - Bukidnon Road, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	1/31/2023 to 2/6/2023	02/20/2023	02/28/2023	3/1/2023 to 3/8/2023	GoP	96,500,000.00	-	96,500,000.00	Construction of road.

Prepared by:


CYNTHIA B. PECORE
Engineer II
Head, BAC Secretariat

Submitted by:


NECOLINE A. BLANCO, AER
Assistant District Engineer
BAC Chairperson

Approved by:


GABRIEL L. GUTIERREZ
OIC - District Engineer

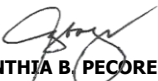


Department of Public Works and Highways
Macabalan, Cagayan de Oro City
CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 NON-CSE


Page 3 of 8

Code (PAP)	Procurement Project (Contract Name)	PMO End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief description of Program/Project
300222100211000	Construction of Bridge (Pedestrian/ Foot Bridge), Barangay Balubal, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/2/2023 to 2/8/2023	02/22/2023	03/02/2023	3/3/2023 to 3/10/2023	GoP	4,950,000.00	-	4,950,000.00	Construction of foot bridge.
300221104288000	Construction of Road/ Pathway, Barangay Lapasan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/2/2023 to 2/8/2023	02/22/2023	03/02/2023	3/3/2023 to 3/10/2023	GoP	4,950,000.00	-	4,950,000.00	Construction of road/ pathway.
300221104291000	Construction of Road/ Pathway, Barangay Tablon, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/2/2023 to 2/8/2023	02/22/2023	03/02/2023	3/3/2023 to 3/10/2023	GoP	4,950,000.00	-	4,950,000.00	Construction of road/ pathway.
300226103601000	Construction of Multi-Purpose Building, Barangay Lapasan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/2/2023 to 2/8/2023	02/22/2023	03/02/2023	3/3/2023 to 3/10/2023	GoP	12,870,000.00	-	12,870,000.00	Construction of multi-purpose building.
300226108641000	Construction of Multi-Purpose Building, Barangay Nazareth, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/2/2023 to 2/8/2023	02/22/2023	03/02/2023	3/3/2023 to 3/10/2023	GoP	9,900,000.00	-	9,900,000.00	Construction of multi-purpose building.
300226108640000	Construction of Multi-Purpose Building, Barangay Macabalan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	3/7/2023 to 3/13/2023	03/27/2023	04/05/2023	4/6/2023 to 4/13/2023	GoP	4,950,000.00	-	4,950,000.00	Construction of multi-purpose building.
300226108644000	Construction (Completion) of Multi-Purpose Building, Agusan Elementary School, Barangay Agusan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	3/7/2023 to 3/13/2023	03/27/2023	04/05/2023	4/6/2023 to 4/13/2023	GoP	4,653,000.00	-	4,653,000.00	Construction of multi-purpose building.
300226108643000	Construction of Multi-Purpose Building, Brgy. 6, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	3/7/2023 to 3/13/2023	03/27/2023	04/05/2023	4/6/2023 to 4/13/2023	GoP	49,500,000.00	-	49,500,000.00	Construction of multi-purpose building.
300226108645000	Construction of Multi-Purpose Building, Piaping Puti, Brgy. Macabalan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	3/7/2023 to 3/13/2023	03/27/2023	04/05/2023	4/6/2023 to 4/13/2023	GoP	4,950,000.00	-	4,950,000.00	Construction of multi-purpose building.
300228100463000	Construction of Multi-Purpose Health Facility, Brgy. Gusa, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	3/7/2023 to 3/13/2023	03/27/2023	04/05/2023	4/6/2023 to 4/13/2023	GoP	14,850,000.00	-	14,850,000.00	Construction of multi-purpose building.
300221104290000	Construction of Macasandig Bridge and Access Road, Brgy. Macasandig, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	3/7/2023 to 3/13/2023	03/27/2023	04/05/2023	4/6/2023 to 4/13/2023	GoP	14,850,000.00	-	14,850,000.00	Construction of bridge and access road.
300223100192000	Construction of Jct. Butuan City - Cagayan de Oro City - Iligan City Road Lapasan - Camaman-an - Indahag Bukidnon Road, Package 2, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	3/10/2023 to 3/16/2023	03/30/2023	04/07/2023	4/10/2023 to 4/18/2023	GoP	49,500,000.00	-	49,500,000.00	Construction of road.
300205101097000	Construction of Water Supply System, Barangay Puerto, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	3/10/2023 to 3/16/2023	03/30/2023	04/07/2023	4/10/2023 to 4/18/2023	GoP	49,000,000.00	-	49,000,000.00	Construction of water supply system.
300205101102000	Construction of Water Supply System, Barangay Tablon, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	3/10/2023 to 3/16/2023	03/30/2023	04/07/2023	4/10/2023 to 4/18/2023	GoP	49,000,000.00	-	49,000,000.00	Construction of water supply system.

Prepared by:


CYNTHIA B. PECORE
Engineer II
Head, BAC Secretariat

Submitted by:


NECOLINE A. BLANCO, AER
Assistant District Engineer
BAC Chairperson

Approved by:


GABRIEL L. GUINITARAN
OIC - District Engineer

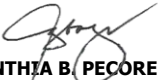


Department of Public Works and Highways
Macabalan, Cagayan de Oro City
CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022 CIVIL WORKS


Page 4 of 8

Code (PAP)	Procurement Project (Contract Name)	PMO End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief description of Program/Project
3002051011030 00	Construction of Water Supply System, Barangay Cugman, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	3/10/2023 to 3/16/2023	03/30/2023	04/07/2023	4/10/2023 to 4/18/2023	GoP	49,000,000.00	-	49,000,000.00	Construction of water supply system.
3002051011040 00	Construction of Water Supply System in Barangay Balubal, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	3/10/2023 to 3/16/2023	03/30/2023	04/07/2023	4/10/2023 to 4/18/2023	GoP	49,000,000.00	-	49,000,000.00	Construction of water supply system.
3002051011050 00	Construction of Water Supply System in Barangay Puerto, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	3/10/2023 to 3/16/2023	03/30/2023	04/07/2023	4/10/2023 to 4/18/2023	GoP	49,000,000.00	-	49,000,000.00	Construction of water supply system.
3002051010980 00	Construction of Solar Water Supply System in Barangay Cugman, Cagayan de Oro, Province of Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	3/14/2023 to 3/20/2023	04/03/2023	04/13/2023	4/14/2023 to 4/21/2023	GoP	9,800,000.00	-	9,800,000.00	Construction of water supply system.
3002051011010 00	Construction of Solar Water Supply System in Barangay FS Catanico, Cagayan de Oro, Province of Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	3/14/2023 to 3/20/2023	04/03/2023	04/13/2023	4/14/2023 to 4/21/2023	GoP	9,800,000.00	-	9,800,000.00	Construction of water supply system.
3002051010990 00	Construction of Solar Water Supply System in Barangay Indahag, Cagayan de Oro, Province of Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	3/14/2023 to 3/20/2023	04/03/2023	04/13/2023	4/14/2023 to 4/21/2023	GoP	9,800,000.00	-	9,800,000.00	Construction of water supply system.
3002051011000 00	Construction of Solar Water Supply System in Barangay Puerto, Cagayan de Oro, Province of Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	3/14/2023 to 3/20/2023	04/03/2023	04/13/2023	4/14/2023 to 4/21/2023	GoP	9,800,000.00	-	9,800,000.00	Construction of water supply system.
3002141005970 00	Installation of Street Lights along Bigaan Bridge, Butuan City - Cagayan de Oro City - Iligan City Road Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	3/17/2023 to 3/23/2023	04/06/2023	04/17/2023	4/18/2023 to 4/27/2023	GoP	14,700,000.00	-	14,700,000.00	Installation of street lights.
3002141005980 00	Installation of Street Lights along Cugman Bridge, Butuan City - Cagayan de Oro City - Iligan City Road Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	3/17/2023 to 3/23/2023	04/06/2023	04/17/2023	4/18/2023 to 4/27/2023	GoP	14,700,000.00	-	14,700,000.00	Installation of street lights.
3002141005990 00	Installation of Street Lights along Agusan Bridge, Butuan City - Cagayan de Oro City - Iligan City Road Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	3/17/2023 to 3/23/2023	04/06/2023	04/17/2023	4/18/2023 to 4/27/2023	GoP	14,700,000.00	-	14,700,000.00	Installation of street lights.

Prepared by:


CYNTHIA B. PECORE
Engineer II
Head, BAC Secretariat

Submitted by:


NECOLINE A. BLANCO, AER
Assistant District Engineer
BAC Chairperson

Approved by:


GABRIEL L. GUINITARAN
OIC - District Engineer

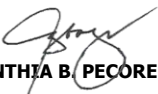


Department of Public Works and Highways
Macabalan, Cagayan de Oro City
CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022


Page 5 of 8

Code (PAP)	Procurement Project (Contract Name)	PMO End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief description of Program/Project
	Annual Printing Services - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/20/2023 to 1/23/2023	01/23/2023	01/30/2023	Not Applicable	GoP	253,300.00	-	253,300.00	Rental of printing devices, including maintenance, for various sections.
	Maintenance for Airconditioning Units - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	01/23/2023	01/30/2023	Not Applicable	GoP	37,600.00	-	37,600.00	Maintenance of Airconditioning Units for various sections.
	Vehicle Parts and Accessories - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	1/27/2023 to 2/2/2023	02/23/2023	02/16/2023	2/20/2023 to 2/27/2023	GoP	415,000.00	-	415,000.00	Purchase of vehicle parts and accessories for various sections.
	Fuel - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	1/27/2023 to 2/2/2023	02/23/2023	02/16/2023	2/20/2023 to 2/27/2023	GoP	715,250.00	-	715,250.00	Purchase of fuel, diesel consumables for various sections.
	Fuel Additives, Lubricants and Corrosive - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/20/2023 to 1/23/2023	01/23/2023	01/30/2023	Not Applicable	GoP	85,000.00	-	85,000.00	Purchase of fuel additives, lubricants and corrosive for various sections.
	Printing Services - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	01/23/2023	01/30/2023	Not Applicable	GoP	27,400.00	-	27,400.00	Printing of Kdasig (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	01/23/2023	01/30/2023	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes.
	Laboratory Chemicals - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	01/27/2023	02/08/2023	Not Applicable	GoP	11,350.00	-	11,350.00	Purchase of laboratory chemicals for the QAS.
	Paint - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	1/27/2023 to 2/2/2023	02/23/2023	02/16/2023	2/20/2023 to 2/27/2023	GoP	300,000.00	300,000.00	-	Purchase of various type of paints for the use of Maintenance Section.
	Thermoplastic Pavement Marker Materials - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	1/27/2023 to 2/2/2023	02/23/2023	02/16/2023	2/20/2023 to 2/27/2023	GoP	350,000.00	350,000.00	-	Purchase of thermoplastic pavement markers for the use of Maintenance Section.
	Construction Materials and Supply - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	1/27/2023 to 2/2/2023	02/23/2023	02/16/2023	2/20/2023 to 2/27/2023	GoP	215,000.00	215,000.00	-	Purchase of various construction materials for the use of various sections.
	Disaster Utilization - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	01/27/2023	02/08/2023	Not Applicable	GoP	20,000.00	20,000.00	-	Purchase of emergency supplies for the Maintenance Section.
	Freight - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	01/27/2023	02/08/2023	Not Applicable	GoP	2,500.00	-	2,500.00	Freight and other carrier fees for the use of various sections.
	Vulcate of Various Equipment - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	01/27/2023	02/08/2023	Not Applicable	GoP	7,500.00	7,500.00	-	For the Maintenance Section's heavy equipment and other vehicles.

Prepared by:


CYNTHIA B. PECORE
Engineer II
Head, BAC Secretariat

Submitted by:


NECOLINE A. BLANCO, AER
Assistant District Engineer
BAC Chairperson

Approved by:


GABRIEL L. GUINITARAN
OIC - District Engineer

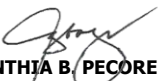


Department of Public Works and Highways
Macabalan, Cagayan de Oro City
CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022


Page 6 of 8

Code (PAP)	Procurement Project (Contract Name)	PMO End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief description of Program/Project
	Reflectorized Sticker - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/24/202023 to 1/27/2023	01/27/2023	02/08/2023	Not Applicable	GoP	75,000.00	75,000.00	-	Purchase of reflectorized stickerd for fabrixation of traffic signages, MS.
	Others - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/24/202023 to 1/27/2023	01/27/2023	02/08/2023	Not Applicable	GoP	50,000.00	-	50,000.00	Miscellaneous expenses for various sections.
	Annual Printing Services - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/10/2023 to 3/16/2023	03/29/2023	04/05/2023	4/6/2023 to 4/12/2023	GoP	261,300.00	-	261,300.00	Rental of printing devices with maintenance for various sections.
	Maintenance for Airconditionaing Units -Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	03/28/2023	04/05/2023	Not Applicable	GoP	32,600.00	-	32,600.00	Maintenance of Airconditioning Units for various sections.
	Fuel - Second Quarter	CDO 2nd DEO	NO	National Competitive Bidding	3/10/2023 to 3/16/2023	03/29/2023	04/05/2023	4/6/2023 to 4/12/2023	GoP	715,250.00	-	715,250.00	Purchase of fuel consumables for various sections.
	Fuel Additives, Lubricants and Corrossive - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/20/2023 to 3/22/2023	03/23/2023	04/03/2023	Not Applicable	GoP	80,000.00	-	80,000.00	Purchase of fuel additives, lubricants and corrossive for Admin, PDS, CS, QAS and MS.
	Printing Services - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	03/28/2023	04/05/2023	Not Applicable	GoP	27,400.00	-	27,400.00	Printing of Kdasig (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	03/28/2023	04/05/2023	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes.
	Paint - Second Quarter	CDO 2nd DEO	NO	National Competitive Bidding	3/15/2023 to 3/21/2023	04/03/2023	04/10/2023	4/11/2023 to 4/17/2023	GoP	215,000.00	215,000.00	-	Purchase of various type of paints for the use of Maintenance Section.
	Asphalt - Second Quarter	CDO 2nd DEO	NO	National Competitive Bidding	3/15/2023 to 3/21/2023	04/03/2023	04/10/2023	4/11/2023 to 4/17/2023	GoP	475,000.00	475,000.00	-	Purchase of thermoplastic pavement markers for the use of Maintenance Section.
	Disaster Utilization - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	03/31/2023	04/10/2023	Not Applicable	GoP	20,000.00	-	20,000.00	Purchase of emergency supplies for the Maintenance Section.
	Freight - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	03/31/2023	04/10/2023	Not Applicable	GoP	2,500.00	-	2,500.00	Freight and other carrier fees for the use of various sections.
	Vulcate of Various Equipment - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	03/31/2023	04/10/2023	Not Applicable	GoP	7,500.00	-	7,500.00	For the Maintenance Section's heavy equipment and other vehicles.
	Others - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/20/2023 to 3/22/2023	03/23/2023	03/31/2023	Not Applicable	GoP	72,400.00	-	72,400.00	Miscellaneous expenses for various sections.
	Annual Printing Services - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	6/8/2023 to 6/14/2023	06/27/2023	07/04/2023	7/5/2023 to 7/11/2023	GoP	261,300.00	-	261,300.00	Rental of printing devices with maintenance for various sections.

Prepared by:


CYNTHIA B. PECORE
Engineer II
Head, BAC Secretariat

Submitted by:


NECOLINE A. BLANCO, AER
Assistant District Engineer
BAC Chairperson

Approved by:


GABRIEL L. GUINITARAN
OIC - District Engineer




Department of Public Works and Highways
Macabalan, Cagayan de Oro City
CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022


Page 7 of 8

Code (PAP)	Procurement Project (Contract Name)	PMO End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief description of Program/Project
	Maintenance for Airconditioning Units -Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	06/30/2023	07/06/2023	Not Applicable	GoP	32,600.00	-	32,600.00	Maintenance of Airconditioning Units for various sections.
	Vehicle Parts and Accessories - Third Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/8/2023 to 6/14/2023	06/27/2023	07/04/2023	7/5/2023 to 7/11/2023	GoP	342,500.00	-	342,500.00	Purchase of vehicle parts and accessories for various sections.
	Fuel - Third Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/8/2023 to 6/14/2023	06/27/2023	07/04/2023	7/5/2023 to 7/11/2023	GoP	715,250.00	-	715,250.00	Purchase of fuel consumables for various sections
	Fuel Additives, Lubricants and Corrosive - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	6/28/2023 to 6/30/2023	06/30/2023	07/06/2023	Not Applicable	GoP	50,000.00	-	50,000.00	Purchase of fuel additives, lubricants and corrosive various sections.
	Printing Services - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	06/30/2023	07/06/2023	Not Applicable	GoP	27,400.00	-	27,400.00	Printing of Kdasig (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	06/30/2023	07/06/2023	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes.
	Thermoplastic Pavement Marker Materials - Third Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/10/2023 to 6/16/2023	06/29/2023	07/06/2023	6/7/2023 to 6/13/2023	GoP	230,000.00	230,000.00	-	Purchase of thermoplastic pavement markers for the use of Maintenance Section.
	Construction Materials and Supply - Third Quarter Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/10/2023 to 6/16/2023	06/29/2023	07/06/2023	6/7/2023 to 6/13/2023	GoP	127,500.00	-	127,500.00	Purchase of various construction materials for the use of various section
	Freight - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	07/06/2023	07/12/2023	Not Applicable	GoP	2,500.00	2,500.00	-	Freight and other carrier fees for the use of Maintenance Section.
	Vulcate of Various Equipment - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	07/06/2023	07/12/2023	Not Applicable	GoP	7,500.00	7,500.00	-	For the Maintenance Section's heavy equipment and other vehicles.
	Others -Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	6/10/2023 to 6/16/2023	06/29/2023	07/06/2023	6/7/2023 to 6/13/2023	GoP	111,400.00	-	111,400.00	Miscellaneous expenses for various sections.
	Annual Printing Services - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	9/8/2023 to 9/14/2023	09/27/2023	10/03/2023	10/4/2023 to 10/10/2023	GoP	261,300.00	-	261,300.00	Rental of printing devices with maintenance for various sections.
	Maintenance for Airconditioning Units -Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/04/2023	10/10/2023	Not Applicable	GoP	36,700.00	-	36,700.00	Maintenance of Airconditioning Units for various sections.
	Vehicle Parts and Accessories - Fourth Quarter	CDO 2nd DEO	NO	National Competitive Bidding	9/8/2023 to 9/14/2023	09/27/2023	10/03/2023	10/4/2023 to 10/10/2023	GoP	192,500.00	-	192,500.00	Purchase of vehicle parts and accessories for various sections.
	Fuel - Fourth Quarter	CDO 2nd DEO	NO	National Competitive Bidding	9/8/2023 to 9/14/2023	09/27/2023	10/03/2023	10/4/2023 to 10/10/2023	GoP	317,850.00	-	317,850.00	Purchase of fuel consumables for various sections.

Prepared by:


CYNTHIA B. PECORE
Engineer II
Head, BAC Secretariat

Submitted by:


NECOLINE A. BLANCO, AER
Assistant District Engineer
BAC Chairperson

Approved by:


GABRIEL L. GUINITARAN
OIC - District Engineer




Department of Public Works and Highways
Macabalan, Cagayan de Oro City
CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022


Page 8 of 8

Code (PAP)	Procurement Project (Contract Name)	PMO End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief description of Program/Project
	Fuel Additives, Lubricants and Corrosive - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/04/2023	10/10/2023	Not Applicable	GoP	25,000.00	-	25,000.00	Purchase of fuel additives, lubricants and corrosive for various sections.
	Printing Services - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/04/2023	10/10/2023	Not Applicable	GoP	23,400.00	-	23,400.00	Printing of Kdasig (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/04/2023	10/10/2023	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes.
	Construction Materials and Supply - Fourth Quarter Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	9/8/2023 to 9/14/2023	09/27/2023	10/03/2023	10/4/2023 to 10/10/2023	GoP	103,000.00	103,000.00	-	Purchase of various construction materials for the use of various sections.
	Disaster Utilization - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/12/2023	10/18/2023	Not Applicable	GoP	45,000.00	45,000.00	-	Purchase of emergency supplies for the Maintenance Section.
	Freight - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/12/2023	10/18/2023	Not Applicable	GoP	2,500.00	2,500.00	-	Freight and other carrier fees for the use of various sections.
	Vulcate of Various Equipment - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/12/2023	10/18/2023	Not Applicable	GoP	7,500.00	7,500.00	-	For the Maintenance Section's heavy equipment and other vehicles.
	Others - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	9/27/2023 to 9/29/2023	09/29/2023	10/05/2023	Not Applicable	GoP	75,050.00	-	75,050.00	Miscellaneous expenses for various sections.

Prepared by:


CYNTHIA B. PECORE
Engineer II
Head, BAC Secretariat

Submitted by:


NECOLINE A. BLANCO, AER
Assistant District Engineer
BAC Chairperson

Approved by:


GABRIEL L. GUINITARAN
OIC - District Engineer