

Republic of the Philippines
Department of Public Works and Highways
CAMIGUIN
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Mambajao, Camiguin

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2020

Ref No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity: (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 Fund 101	Inventory/Common Office Supplies	DEO	No	Competitive Bidding						1,981,207.90		1,981,207.90	
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	896,515.48		896,515.48	
	2nd Qtr. '20				2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	GOP	321,611.41		321,611.41	
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	427,638.85		427,638.85	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	335,442.16		335,442.16	
2	Janitorial Supplies	DEO	No	Shopping						309,462.50		309,462.50	
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	100,985.00		100,985.00	
	2nd Qtr. '20				2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	GOP	64,140.50		64,140.50	
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	87,831.00		87,831.00	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	56,506.00		56,506.00	
3	IT Equipment & Accessories	DEO	No	Competitive Bidding						1,987,550.00		1,987,550.00	
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	1,440,700.00		1,440,700.00	
	2nd Qtr. '20				2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	GOP	85,000.00		85,000.00	
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	85,000.00		85,000.00	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	376,850.00		376,850.00	
4	Inventory/Common Computer Supplies	DEO	No	Small Value						152,851.00		152,851.00	
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	135,946.00		135,946.00	
	2nd Qtr. '20				2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	GOP	2,930.00		2,930.00	
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	7,425.00		7,425.00	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	6,550.00		6,550.00	

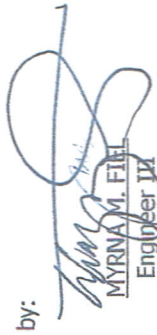
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					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Repair/Maintenance of Office & IT	DEO	No	Small Value						380,000.00		380,000.00	
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP				
	2nd Qtr. '20				2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	GOP	380,000.00		380,000.00	
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	-		-	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	-		-	
6	Ink/Toner	DEO	No	Competitive Bidding						1,247,639.60		1,247,639.60	
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP				
	2nd Qtr. '20				2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	GOP	501,857.40		501,857.40	
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	150,872.40		150,872.40	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	445,677.40		445,677.40	
7	Electrical Supplies	DEO	No	Small Value						46,065.00		46,065.00	
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP				
	2nd Qtr. '20				2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	GOP	45,075.00		45,075.00	
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	495.00		495.00	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	495.00		495.00	
8	Office Equipment, Furniture & Fixtures	DEO	No	Competitive Bidding/ AMP						793,920.00		793,920.00	
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP				
	2nd Qtr. '20				2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	GOP				
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP				
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP				
9	Fuel & Lubricants	DEO	No	Competitive Bidding									
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	786,895.00		786,895.00	
	2nd Qtr. '20				2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	GOP	800.00		800.00	
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	4,700.00		4,700.00	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	1,525.00		1,525.00	
										5,504,962.00		5,504,962.00	
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	2,047,490.00		2,047,490.00	
	2nd Qtr. '20				2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	GOP	897,994.00		897,994.00	
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	1,664,634.00		1,664,634.00	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	894,844.00		894,844.00	

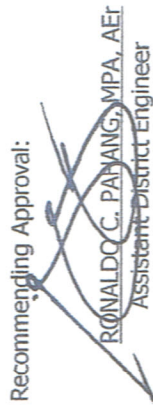
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10	Tires, Batteries, Spare Parts & Maintenance	DEO	No	Competitive Bidding	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	GOP GOP GOP GOP	2,338,800.00		2,338,800.00	
	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20									2,338,800.00			

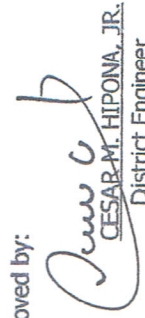
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