

Instructions:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-5 dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all the CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Procurement Electronic System (MPEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Remarks:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the MPEPS and Downloads page of PS-DBM website (www.ps-phileps.gov.ph).
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phileps.gov.ph) and must be submitted to PS-DBM through the link: <https://ehortur.at/adqo>. Instructions on how to fill-out is included in the reminders of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's MPEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their MPEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (smart) or 0962-8255199 (smart), or email appeal@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DEPT. BGM, 2ND DEO
Region: REGION VII
Address: BGO, UBAV, BGOCL
Agency Code/UNSC: 18011080011
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year			
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3

COLOR COMPOUNDS AND DISPERSIONS																						
22	47131604-B&R-T01	BROOM (Walls Trim-Ing)	piece	0	0	5	5	130.00	0	0	0	0	0	5	5	130.00	0	0	0	5	5	130.00
23	47131039-TB-C01	CLEANER, Toilet Bowl and Urinal	bolts	0	0	27	27	1,123.20	0	0	0	0	0	27	27	1,123.20	0	0	0	27	27	1,123.20
24	47131003-CL-T01	CLEANER, Scouring Powder	plastic	0	0	7	7	167.44	0	0	2	2	47.64	7	7	167.44	0	0	0	2	2	47.64
25	47131011-DE-F02	DETERGENT BAR	piece	0	0	10	10	93.40	0	0	0	0	0	10	10	93.40	0	0	0	10	10	93.40
26	47131011-DE-F02	DETERGENT POWDER, all purpose	pouch	0	0	30	30	1,622.40	0	0	0	0	0	45	45	2,433.60	0	0	0	60	60	4,320.00
27	47131003-DS-A01	DISHWASHANT SPRAY	can	0	0	20	20	2,797.80	0	0	0	0	0	10	10	1,398.90	0	0	0	10	10	1,398.90
28	47131001-DH-F01	DUST PAN	piece	0	0	6	6	280.80	0	0	0	0	0	12	12	661.60	0	0	0	0	0	0.00
29	47131002-PH-F03	FLOOR WAX, paste type, red	can	0	0	5	5	1,548.80	0	0	0	0	0	5	5	1,548.80	0	0	0	5	5	1,548.80
30	47131030-FC-F01	FURNITURE CLEANER	can	0	0	12	12	1,656.69	0	0	0	0	0	15	15	2,420.85	0	0	0	45	45	6,362.55
31	7201612-HS-L01	HAND SOAP, liquid, 500ml	bolts	0	0	31	31	1,331.45	0	0	0	0	0	29	29	1,235.55	0	0	0	0	0	0.00
32	47121604-HB-F01	MOP BUCKET	unit	0	0	2	2	4,576.00	0	0	0	0	0	1	1	2,288.00	0	0	0	0	0	0.00
33	47131001-RG-C01	RAGS	roll	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
34	47131602-SG-T01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	12	12	0.12
35	47121301-TB-F04	TRASHBAG, XXL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
36	47121305-TB-F05	TRASHBAG, Large size	roll/pack	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
37	47121301-TB-F06	TRASHBAG, XL size	roll/pack	0	0	42	42	3,887.92	0	0	0	0	0	39	39	2,332.64	0	0	0	169	169	15,350.08
38	47121302-WB-F01	WASHBASSET	piece	0	0	3	3	131.04	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00

39	INK, for stamp pad	bottle	0	0	20	20	375.80	0	0	20	20	575.80	0	0	0	0	0.00	0	0	20	20	575.00	60	28.70	Price's
CONSUMER ELECTRONICS																									

41	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
42	CARBON FILM, legal size	box	0	0	5	5	1,759.19	0	0	5	5	1,759.19	0	0	5	5	1,759.19	0	0	6	2,109.90

43	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	12	12	13,728.00	0	0	0	0	0.00	0	0	3	3,732.01
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44	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	12	12	3,418.08	0	0	12	12	3,418.08	0	0	0	0.00
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45	HOMOLOG CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
46	HOMOLOG CHAIR, white	piece	0	0	0	0	0.00	0	0	10	10	3,411.20	0	0	0	0	0.00	0	0	0	0.00

47	ELECTRIC FAN, ceiling mount, with type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
48	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
49	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
50	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00

51	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
52	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
53	EXTERNAL HARD DRIVE	unit	0	0	0	0	10,089.76	0	0	7	7	21,104.72	0	0	3	3	9,044.88	0	2	2	6,052.32
54	FLASH DRIVE	piece	0	0	5	5	763.70	0	0	15	15	2,291.10	0	0	5	5	763.70	0	5	5	763.70
55	LAPTOP COMPUTER, for Mid-Range Users	unit	0	0	0	0	169,528.80	0	0	5	5	211,990.00	0	0	5	5	211,990.00	0	0	0	0.00
56	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	2	2	93,600.00	0	0	0	0	0.00	0	0	0	0.00
57	COMPUTER MOUSE, Wireless	unit	0	0	0	0	1,619.20	0	0	20	20	3,238.40	0	0	10	10	1,619.20	0	0	0	0.00
58	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	23,732.01	0	0	0	0	23,732.01	0	0	5	11,084.45

59	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
60	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
61	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
62	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
63	EXTERNAL HARD DRIVE	unit	0	0	0	0	10,089.76	0	0	7	7	21,104.72	0	0	3	3	9,044.88	0	2	2	6,052.32
64	FLASH DRIVE	piece	0	0	5	5	763.70	0	0	15	15	2,291.10	0	0	5	5	763.70	0	5	5	763.70
65	LAPTOP COMPUTER, for Mid-Range Users	unit	0	0	0	0	169,528.80	0	0	5	5	211,990.00	0	0	5	5	211,990.00	0	0	0	0.00
66	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	2	2	93,600.00	0	0	0	0	0.00	0	0	0	0.00
67	COMPUTER MOUSE, Wireless	unit	0	0	0	0	1,619.20	0	0	20	20	3,238.40	0	0	10	10	1,619.20	0	0	0	0.00
68	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	23,732.01	0	0	0	0	23,732.01	0	0	5	11,084.45

69	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
70	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
71	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
72	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
73	EXTERNAL HARD DRIVE	unit	0	0	0	0	10,089.76	0	0	7	7	21,104.72	0	0	3	3	9,044.88	0	2	2	6,052.32
74	FLASH DRIVE	piece	0	0	5	5	763.70	0	0	15	15	2,291.10	0	0	5	5	763.70	0	5	5	763.70
75	LAPTOP COMPUTER, for Mid-Range Users	unit	0	0	0	0	169,528.80	0	0	5	5	211,990.00	0	0	5	5	211,990.00	0	0	0	0.00
76	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	2	2	93,600.00	0	0	0	0	0.00	0	0	0	0.00
77	COMPUTER MOUSE, Wireless	unit	0	0	0	0	1,619.20	0	0	20	20	3,238.40	0	0	10	10	1,619.20	0	0	0	0.00
78	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	23,732.01	0	0	0	0	23,732.01	0	0	5	11,084.45

79	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
80	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
81	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
82	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
83	EXTERNAL HARD DRIVE	unit	0	0	0	0	10,089.76	0	0	7	7	21,104.72	0	0	3	3	9,044.88	0	2	2	6,052.32
84	FLASH DRIVE	piece	0	0	5	5	763.70	0	0	15	15	2,291.10	0	0	5	5	763.70	0	5	5	763.70
85	LAPTOP COMPUTER, for Mid-Range Users	unit	0	0	0	0	169,528.80	0	0	5	5	211,990.00	0	0	5	5	211,990.00	0	0	0	0.00
86	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	2	2	93,600.00	0	0	0	0	0.00	0	0	0	0.00
87	COMPUTER MOUSE, Wireless	unit	0	0	0	0	1,619.20	0	0	20	20	3,238.40	0	0	10	10	1,619.20	0	0	0	0.00
88	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	23,732.01	0	0	0	0	23,732.01	0	0	5	11,084.45

89	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
90	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
91	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3

59	39101620-1A-101	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,048.00	75.61	12,097.60
60	39101620-TT-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,698.40	205.82	24,095.20

MANUFACTURING COMPONENTS AND SUPPLIES

61	31001610-CL-202	GLUE, all-purpose	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	49	3,044.88
62	31151004-SW-H01	STAPLE WIRE, heavy duty (under type), 23/13	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4	38.40
63	31151004-SW-501	STAPLE WIRE, standard	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	185	4,393.60
64	31201502-TA-002	TAPE, electrical	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	12	19.45
65	31201503-TA-101	TAPE, masking, 2-in	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,392.00	100	5,568.00
66	31201503-TA-402	TAPE, masking, 48 mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	63	7,631.08
67	31301617-TA-101	TAPE, packaging, 48 mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,700.80	115	2,571.40
68	31301617-TA-101	TAPE, transparent, 2-in	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	703.60	140	2,475.20
69	31301612-TA-102	TAPE, transparent, 48 mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	63	1,423.93
70	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00

MEASURING AND OBSERVING AND TESTING EQUIPMENT

71	41111504-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158.44	44	19.93
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OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

72	41216112-CL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	16.37
73	41401602-PH-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5,534.72
74	41220277-RB-P10	BINDING RING/COIL, plastic, 32 mm	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	359.89
75	41101007-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	20	239.77
76	41212110-CH-W01	CHAIR, white enamel	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	32.97
77	41222105-BF-C01	CLIP, backfold, 15mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	9.36
78	41222105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	390.00	100	15,60
79	41222105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	392.80	80	33,28
80	41222105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,508.00	100	68.32
81	41216011-CT-R02	CORRECTION TAPE	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,687.50	418	13,50
82	41216112-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8	31.72
83	41111515-BF-P01	DATA FILE BOX	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,965.70	510	145.89
84	41222011-OF-P01	DATA FOLDER	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,204.00	1908	83.01
85	41401202-05-101	DATER STAMP	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	433.95	6	434.95
86	4121506-EH-001	ENVELOPE, Documentary, legal	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82,992.00	200	829.92
87	4121506-EH-002	ENVELOPE, Documentary, legal	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,151.60	40	1,057.58
88	4121506-EH-101	ENVELOPE, Expanding, legal	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84,595.50	250	939.85
89	4121506-EH-102	ENVELOPE, Expanding, classic	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,648.48	108	30.49
90	4121506-EH-102	ENVELOPE, Expanding, classic	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	432.92
91	4121504-EH-W02	ENVELOPE, Hanging, with window	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	312.72
92	41119112-RB-001	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	14.48
93	41222110-FA-P01	FASTENER	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,706.80	323	94.64
94	41111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	90.20
95	41220116-FT-C01	FILE TAB DIVIDER, A4	set	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	11.13
96	41220116-FT-C02	FILE TAB DIVIDER, legal	set	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	14.23
97	41220116-FO-P01	FOLDER, Fancy with side, A4	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,760.00	110	226.40
98	41220116-FO-P02	FOLDER, Fancy with side, legal	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	291.20
99	41220116-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,227.00	99	249.08
100	41220116-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,227.00	25	249.08
101	41220277-FO-P01	FOLDER, preboard	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	952.64

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			

102	4412011-FC-101	Folder with tabs, A4	pack	0	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0.00	379.60
103	4412011-FC-102	Folder with tabs, legal	pack	0	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0.00	413.92
104	4412008-17-101	INDEX TAB	box	0	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0.00	67.60
105	44121516-14A-101	MARKER, fluorescent	set	0	70	70	2,177.70	0	73	2,177.70	70	70	2,177.70	0	0	66	66	2,075.46	31.11
106	44121708-41P-801	MARKER, Permanent, Black	piece	0	22	22	161.94	0	20	165.40	0	20	165.40	0	0	0	0	0.00	62
107	44121708-41P-802	MARKER, Permanent, Blue	piece	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	8.27
108	44121708-41P-803	MARKER, Permanent, Red	piece	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	8.27
109	44121708-41W-801	MARKER, Whiteboard, Black	piece	0	3	3	28.95	0	9	66.85	0	3	28.95	0	0	9	9	66.85	24
110	44121708-41W-802	MARKER, Whiteboard, Blue	piece	0	2	2	19.30	0	3	28.95	0	2	19.30	0	0	3	3	28.95	10
111	44121708-41W-803	MARKER, Whiteboard, Red	piece	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	9.65
112	4412104-PC-501	PAPER CLIP, vinyl/plastic coated, 3mm	box	0	53	53	467.46	0	21	169.32	0	33	291.06	0	0	33	33	291.06	140
113	4412104-PC-102	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	22	22	428.12	0	40	770.40	0	40	770.40	0	0	50	50	973.00	162
114	44104623-PS-102	PAPER SHREDDER	unit	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	18,718.96
115	44101661-PT-102	PAPER TRIMMER/CUTTING MACHINE	unit	0	1	1	9,297.60	0	0	0.00	2	2	18,595.26	0	0	0	0	0.00	9,297.60
116	44121706-PE-101	PELICL, lead/graphite, with eraser	box	0	23	23	1,028.33	0	14	625.94	0	24	1,673.64	0	0	15	15	670.65	76
117	44121619-PS-101	PENCIL SHARPENER	piece	0	17	17	4,013.36	0	7	1,652.56	0	7	1,652.56	0	0	0	0	0.00	31
118	44101623-PS-101	BINDER, paper, heavy duty	piece	0	5	5	769.60	0	15	2,308.80	0	2	302.84	0	0	10	10	1,539.20	32
119	44122101-RU-801	RUBBER BAND No. 18	box	0	20	20	2,704.00	0	25	3,380.00	0	25	3,380.00	0	0	23	23	3,109.60	93
120	44121905-SP-101	STAMP PAD, Ink	piece	0	7	7	279.44	0	5	199.60	0	10	399.20	0	0	10	10	399.20	32
121	44121618-SS-501	SCISSORS, symmetrical/basynmetrical	pair	0	27	27	1,769.04	0	20	1,310.40	0	27	1,769.04	0	0	20	20	1,310.40	94
122	44121615-ST-501	STAPLER, standard type	piece	0	15	15	2,984.00	0	5	988.00	0	20	3,952.00	0	0	10	10	1,976.00	50
123	44121615-ST-801	STAPLER, heavy duty (binder)	unit	0	16	16	11,098.40	0	20	13,863.20	0	16	12,476.20	0	0	15	15	10,297.25	69
124	44121613-SR-102	STAPLE REMOVER, pin-type	piece	0	5	5	232.55	0	6	278.06	0	11	511.61	0	0	0	0	0.00	22
125	44121605-TD-101	TAPE DISPENSER, table top	piece	0	2	2	155.16	0	5	165.48	0	0	0.00	0	0	1	1	77.50	9

PAPER MATERIALS AND PRODUCTS

126	14111525-CA-101	CARTON, assorted colors	pack	0	7	7	868.04	0	0	0.00	0	5	418.60	0	0	0	0	0.00	83.72
127	14111506-CA-111	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	845.30
128	14111506-CA-112	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	1,979.92
129	14111514-HP-502	NOTEPAD, 8 1/2" x 11", 50mm x 76mm	pad	0	25	25	926.50	0	41	1,515.46	0	12	444.72	0	0	30	30	1,111.60	168
130	14111514-HP-504	NOTEPAD, 8 1/2" x 11", 50mm x 100mm	pad	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0
131	14111514-HP-503	NOTEPAD, 8 1/2" x 11", 50mm x 76mm	pad	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0
132	14111514-HB-502	STENO NOTEBOOK	place	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	14.04
133	14111507-PP-101	PAPER, MULTICOPY A4	ream	0	550	550	117,590.00	0	550	117,590.00	0	550	117,590.00	0	0	550	550	117,590.00	2200
134	14111507-PP-102	PAPER, MULTICOPY LEGAL	ream	0	200	200	46,592.00	0	205	47,756.80	0	200	46,592.00	0	0	205	205	47,756.80	870
135	14111507-PP-101	PAPER, MULTICOPY A4	ream	0	450	450	61,983.00	0	450	61,983.00	0	450	61,983.00	0	0	450	450	61,983.00	1800
136	14111507-PP-102	PAPER, MULTICOPY LEGAL	ream	0	60	60	9,534.60	0	50	14,301.50	0	70	11,123.70	0	0	50	50	14,301.50	310
137	14111512-PP-801	PAD PAPER, lined	pad	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0
138	14111503-PS-101	PAPER, parchment	box	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	154.21
139	14111513-RE-801	RECORD BOOK, 200 PAGES	book	0	65	65	5,960.50	0	75	6,877.50	0	65	5,960.50	0	0	75	75	6,877.50	280
140	14111513-RE-802	RECORD BOOK, 500 PAGES	book	0	70	70	8,719.20	0	65	8,096.40	0	70	8,719.20	0	0	65	65	8,096.40	270
141	14111504-TT-104	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	37	37	1,250.60	0	25	845.00	0	33	1,115.40	0	0	30	30	1,014.00	125
142	14111504-TT-102	TOILET TISSUE PAPER, 2 ply	pack	0	75	75	7,488.00	0	46	4,592.64	0	81	8,087.04	0	0	46	46	4,592.64	248

PERFUMES OR COLOGNES OR FRAGRANCES

143	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08
144	10191509-IN-101	INSECTICIDE	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139.36

PESTICIDES OR PEST REPELLENTS

145	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08
146	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08

PESTICIDES OR PEST REPELLENTS

147	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08
148	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08

PESTICIDES OR PEST REPELLENTS

149	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08
150	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08

PESTICIDES OR PEST REPELLENTS

151	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08
152	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08

PESTICIDES OR PEST REPELLENTS

153	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08
154	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08

PESTICIDES OR PEST REPELLENTS

155	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08
156	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08

PESTICIDES OR PEST REPELLENTS

157	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08
158	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08

PESTICIDES OR PEST REPELLENTS

159	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08
160	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08

PESTICIDES OR PEST REPELLENTS

161	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08
162	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08

PESTICIDES OR PEST REPELLENTS

163	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08
164	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.08

PESTICIDES OR PEST REPELLENTS

165	51313626-HS-501	HAND SANITIZER	bottle	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	0.00	85.
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Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1 AVERAGE	April	May	June	Q2 AVERAGE	July	Aug	Sept	Q3 AVERAGE	Oct	Nov	Dec	Q4 AVERAGE	Total Quantity for the year	Price	Total Amount for the year
		Monthly Quantity Requirement																		

145	5510324-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)															0	0.00	37.21	0.00
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PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)

1	44103105-HP-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	Cart	1	1	0	0	0	1	0	0	0	0	0	0	0	0.00	6,947.20	6,947.20	13,094.40
2	44103105-CA-C01	INK CARTRIDGE, CANON CL-741, Colored	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,126.32	0	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,178.32	0	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-790, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	861.12	0	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	892.32	0	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C131664100 (16641), Black	Cart	10	10	10	0	0	20	20	20	0	0	0	10	10	2,318.00	231.90	231.90	13,914.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C131664200 (16642), Cyan	Cart	10	10	10	0	0	15	15	15	0	0	0	15	15	3,633.00	242.20	242.20	10,893.00
8	44103105-EP-H17	INK CARTRIDGE, EPSON C131664300 (16643), Magenta	Cart	10	10	10	0	0	15	15	15	0	0	0	15	15	3,633.00	242.20	242.20	10,893.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C131664400 (16644), Yellow	Cart	10	10	10	0	0	15	15	15	0	0	0	15	15	3,633.00	242.20	242.20	10,893.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2104A (HP82), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	852.80	0	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2106A (HP82), Tri-color	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,048.32	0	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351A (HP2), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	910.80	0	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352A (HP22), Tri-color	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,053.52	0	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP C6640WA (HP80), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	888.88	0	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C6640WA (HP80), Tri-color	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,047.28	0	0.00
16	44103105-HP-C40	INK CARTRIDGE, HP C0972A (HP920K), Cyan	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	823.68	0	0.00
17	44103105-HP-M40	INK CARTRIDGE, HP C0973A (HP920K), Magenta	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	823.68	0	0.00
18	44103105-HP-Y40	INK CARTRIDGE, HP C0974A (HP920K), Yellow	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	823.68	0	0.00
19	44103105-HP-B40	INK CARTRIDGE, HP C0975A (HP920K), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,541.28	0	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP C1851WA (HP61), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	665.28	0	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP C1852WA (HP61), Tri-color	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,066.00	0	0.00
22	44103105-HP-B43	INK CARTRIDGE, HP C1045A (HP950K), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,070.80	0	0.00
23	44103105-HP-C43	INK CARTRIDGE, HP C1046A (HP951K), Cyan	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,517.36	0	0.00
24	44103105-HP-M43	INK CARTRIDGE, HP C1047A (HP951K), Magenta	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,517.36	0	0.00
25	44103105-HP-Y43	INK CARTRIDGE, HP C1048A (HP951K), Yellow	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,517.36	0	0.00
26	44103105-HP-B30	INK CARTRIDGE, HP C1092A (HP79), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	416.12	0	0.00
27	44103105-HP-T30	INK CARTRIDGE, HP C1093A (HP79), Tri-color	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	419.12	0	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP C2107A (HP80), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	404.56	0	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP C2108A (HP80), Tri-color	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	404.56	0	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F626A (HP80), Tri-color	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	424.32	0	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP F627A (HP80), Black	Cart	12	12	0	0	0	12	12	0	0	0	12	12	0	5,091.84	424.32	424.32	20,364.96
32	44103105-HP-C50	INK CARTRIDGE, HP U651A (HP955), Cyan Original	Cart	0	0	0	0	0	7	7	0	0	0	7	7	0	6,879.68	982.80	982.80	27,518.40
33	44103105-HP-M50	INK CARTRIDGE, HP U652A (HP955), Magenta Original	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	982.80	0	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP U653A (HP955), Yellow Original	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	982.80	0	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP U656A (HP955), Black Original	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,794.80	0	0.00
36	44103105-HP-C40	INK CARTRIDGE, HP U656A (HP955K), Cyan Original	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,739.52	0	0.00
37	44103105-HP-M40	INK CARTRIDGE, HP U656A (HP955K), Magenta	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,739.52	0	0.00
38	44103105-HP-Y40	INK CARTRIDGE, HP U656A (HP955K), Yellow	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,739.52	0	0.00
39	44103105-HP-B40	INK CARTRIDGE, HP U659A (HP955K), Black Original	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,817.92	0	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T618A (HP905), Cyan Original	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	468.00	0	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T619A (HP905), Magenta Original	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	468.00	0	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T619A (HP905), Yellow Original	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	468.00	0	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T619A (HP905), Black Original	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	468.00	0	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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44	RIBOCH CARTRIDGE, EPSON C135015516 (#879), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0			
4322004-SFT-003	Computer games or entertainment software	0	0	0	0	0.00	0	0 <td>0</td> <td>0</td> <td>0.00</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.00</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.00</td> <td>0</td> <td>0.00</td>	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
4322107-SFT-004	Content authoring and editing software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
4322202-SFT-005	Content management software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
4322204-SFT-006	Data management and query software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
4322202-SFT-007	Development software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
4322205-SFT-008	Educational or reference software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
4322205-SFT-009	Industry specific software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
4322201-SFT-010	Network applications software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
4322202-SFT-011	Network management software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
4322205-SFT-012	Networking software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
43222004-SFT-013	Operating environment software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
43222005-SFT-014	Security and protection software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
43222005-SFT-015	Utility and device driver software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS-BDM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	60141505-TS-001	BALPEN	piece	0	0	50	50	400.00	400.00	0	0	50	50	400.00	400.00	0	0	50	50	400.00	400.00	200	8.00	1,600.00
2	60141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00
3	60141505-TS-003	LABYRINTH FILM	pack	0	0	0	3	1,170.00	3,510.00	0	0	3	3	1,170.00	3,510.00	0	0	0	0	0.00	0.00	6	390.80	2,344.80
4	60141505-TS-004	STICKER PAPER	pack	0	0	35	50	3,845.50	5,493.50	0	0	50	50	5,493.00	5,493.00	0	0	50	50	5,493.00	5,493.00	185	109.90	20,331.50
5	60141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	60	60	2,160.00	2,160.00	0	0	60	60	2,160.00	2,160.00	0	0	60	60	2,160.00	2,160.00	240	35.00	8,400.00
6	60141505-TS-006	PHOTO PAPER	pack	0	0	10	10	900.00	900.00	0	0	10	10	900.00	900.00	0	0	10	10	900.00	900.00	40	90.00	3,600.00
7	60141505-TS-007	BLEACHING SOLUTION	bottle	0	0	10	20	390.00	780.00	0	0	20	20	780.00	780.00	0	0	20	20	780.00	780.00	70	39.00	2,730.00
8	60141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00
9	60141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00
10	60141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00
11	60141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	1	89,000.00	89,000.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	1	89,000.00	89,000.00
12	60141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00
13	60141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00
14	60141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00
15	60141505-TS-015	MEDICAL	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00
16	60141505-TS-016	DISHWASHING LIQUID	bottle	0	0	20	40	900.00	3,600.00	0	0	40	40	3,600.00	3,600.00	0	0	40	40	3,600.00	3,600.00	140	45.00	6,300.00
17	60141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00
18	60141505-TS-018	STEEL PLUMBO CABINET	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00
19	60141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00
20	60141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00
21	60141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00
22	60141505-TS-022	COLORLED PAPER	pack	0	0	0	8	0.00	0.00	0	0	15	15	0.00	0.00	0	0	0	0	0.00	0.00	30	0.00	0.00
23	60141505-TS-023	BOYD PAPER	ream	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00
24	60141505-TS-024	RUSH PIV	pack	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00
25	60141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00
26	60141505-TS-026	GLUE STICK (PASTE)	piece	0	0	20	20	240.00	240.00	0	0	20	20	240.00	240.00	0	0	20	20	240.00	240.00	80	12.00	960.00
27	60141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00
28	60141505-TS-028	DEODORANT CAKE	piece	0	0	60	60	3,000.00	3,000.00	0	0	60	60	3,000.00	3,000.00	0	0	60	60	3,000.00	3,000.00	300	5.00	1,500.00
29	60141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	12	135.00	1,620.00
30	60141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0.00	0	0	21	21	205,900.00	205,900.00	0	0	0	0	0.00	0.00	21	9,800.00	205,800.00
31	60141505-TS-031	MATRIA PAPER	pack	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount	Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			
32	00141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
33	00141505-TS-033	PAFLOCK	piece	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
34	00141505-TS-034	MOBILE PHONE	unit	0	0	0	0.00	0	11	429,000.00	0	0	0	10	390,000.00	0	0	0	0.00	0	819,000.00
35	00141505-TS-035	COMPACT DISC	piece	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
36	00141505-TS-036	AMPLIFIER	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
37	00141505-TS-037	STORAGE BOX	piece	0	0	10	9,900.00	0	60	59,400.00	0	0	10	9,900.00	0	0	10	10	990.00	50	89,100.00
38	00141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00
39	00141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
40	00141505-TS-040	WATER DISPENSER	unit	0	0	0	0.00	0	2	24,000.00	0	0	0	0.00	0	0	0	0.00	2	12,000.00	24,000.00
41	00141505-TS-041	PAFACETRAHOL	pack	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
42	00141505-TS-042	CLUBE CHILI	unit	0	0	0	0.00	0	1	250.00	0	0	0	0.00	0	0	0	0.00	1	250.00	250.00
43	00141505-TS-043	IMHOET PRINTER	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
44	00141505-TS-044	SPEAKERS	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
45	00141505-TS-045	POWDERNE MOONIE	piece	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
46	00141505-TS-046	KEYBOARD	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
47	00141505-TS-047	DSLR CAMERA	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
48	00141505-TS-048	STEEL RACK	set	0	0	0	0.00	0	15	150,000.00	0	0	0	0.00	0	0	0	0.00	15	150,000.00	150,000.00
49	00141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
50	00141505-TS-050	PAPER FILTERS	piece	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
51	00141505-TS-051	ALUMINE TICKETS (COMMENTS)	ticket	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
52	00141505-TS-052	ALUMINE TICKETS (INTERMEDIATE)	ticket	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
53	00141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
54	00141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
55	00141505-TS-055	Sports Utility Vehicle (SUV)	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
56	00141505-TS-056	PASSENGER VAN	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
57	00141505-TS-057	VAN	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
58	00141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
59	00141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
60	00141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
61	00141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
62	00141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
63	00141505-TS-063	MOTORCYCLE	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
64	00141505-TS-064	BUS	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
65	00141505-TS-065	MINI BUS	unit	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00

A. TOTAL		
	P	4,740,452.36
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		
	P	474,045.23
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		
	P	-
D. GRAND TOTAL (A + B + C)		
	P	5,214,497.59
E. APPROVED BUDGET BY THE AGENCY HEAD		

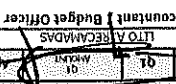
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

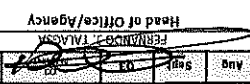
Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 MONTH	April	May	June	Q2	Q2 MONTH	July	Aug	Sept	Q3	Q3 MONTH	Oct	Nov	Dec	Q4	Q4 MONTH	Total Quantity for the year	Price	Total Amount for the year
		Monthly Quantity Requirement																						

Property/Supply Officer


Accountant / Budget Officer


Head of Office/Agency


Date Prepared: July 16, 2024