

Instructions:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPs) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

APP-CSE 2024 FORM

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPs and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/ho588>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPs account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPs account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH/INAGAT ISLANDS DISTRICT
Region: ZULUJUTAN (CARAGA)
Address: Brgy. Calavera, San Jose
Province and Dismal Islands: _____

Agency Code/LACS: NR CODE
Organization Type: National Government Agency (NGA)
Contact Person: NOEL C. BASANES
Position: DISTRICT ENGINEER
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Telephone/Mobile Nos.: 91500116855

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Item & Specifications		Unit or Measure	Monthly Quantity Requirement																Total Quantity for this year	Price	Total Amount for this year					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-604	ALCOHOL, Ethyl, 500 mL	bottle	10	10	10	30	1,528.80	10	10	10	30	1,528.80	10	10	10	30	1,528.80	10	10	30	1,528.80	120	50.96	6,115.20	
2	12191601-AL-603	ALCOHOL, Ethyl, 1 Gallon	gallon	15	15	15	45	20,311.20	15	20	15	50	22,560.00	10	15	20	45	20,311.20	10	15	40	19,054.40	180	451.36	81,244.80	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	10	0	0	10	353.60	10	0	0	10	353.60	0	5	0	5	176.80	0	0	0	0	0.00	25	35.36	884.00
4	60121413-CB-P02	CLEARBOOK, Legal size	box	10	0	0	10	384.80	5	0	0	5	192.40	0	3	0	3	115.44	0	0	0	0	0.00	18	38.48	692.64
5	60121514-ER-P01	ERASER, plastic/rubber	piece	10	0	0	10	93.60	0	0	0	0	0.00	5	0	0	5	46.80	0	0	0	0	0.00	15	9.36	140.40
6	60121514-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	10	0	0	10	260.00	0	5	0	5	120.00	0	0	0	0	0.00	0	0	0	0	0.00	15	26.00	390.00
7	60121514-SP-G04	SIGN PEN, Fine Tip, Black	piece	14	0	0	14	626.08	0	3	0	3	124.16	0	0	10	10	447.20	0	0	0	0	0.00	27	44.72	1,207.44
8	60121514-SP-G07	SIGN PEN, Medium Tip, Black	piece	1	0	0	1	57.20	0	5	0	5	266.00	0	0	0	0	0.00	0	0	0	0	0.00	6	57.20	343.20
9	60121514-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	10	0	0	10	260.00	5	0	0	5	120.00	0	0	0	0	0.00	0	0	0	0	0.00	15	26.00	390.00
10	60121514-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	5	0	5	223.60	0	0	0	0	0.00	0	0	0	0	0.00	5	44.72	223.60
11	60121514-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121514-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121514-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.76	0.00
14	60121514-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	10	0	0	10	255,361.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	25,536.16	255,361.60
17	45111609-WM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
	26111702-BT-A02	BATTERY, dry cell, size AA	pack	30	0	0	30	655.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	21.84	655.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
19	3611702-B7-A01	BATTERY, dry cell, size AAA	pack	30	0	0	30	592.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	19.76	592.80	
20	3611702-B7-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
CLEANING EQUIPMENT AND SUPPLIES																											
21	47131812-A6-A01	AIR FRESHENER	can	50	0	0	50	4,368.00	0	20	0	20	1,747.20	0	0	0	0	0.00	0	0	0	0	0.00	70	87.36	6,115.20	
22	47131804-B8-S01	BROOM (Wais Tampo)	piece	30	0	0	30	3,837.60	0	10	0	10	1,279.20	0	0	0	0	0.00	0	0	0	0	0.00	40	127.92	5,116.80	
23	47131804-B8-T01	BROOM (Wais Ting-ting)	piece	30	0	0	30	717.60	0	10	0	10	229.20	0	0	0	0	0.00	0	0	0	0	0.00	40	23.92	956.80	
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	50	0	0	50	2,236.00	0	50	0	50	2,236.00	0	0	0	0	0.00	0	0	0	0	0.00	100	44.72	4,472.00	
25	47131805-C1-P01	CLEANSER, Scouring Powder	can	5	0	0	5	180.00	0	15	0	15	540.00	0	0	0	0	0.00	0	0	0	0	0.00	20	36.00	720.00	
26	47131811-DE-B02	DETERGENT BAR	bar	50	0	0	50	468.00	0	10	0	10	93.60	0	0	0	0	0.00	0	0	0	0	0.00	60	9.36	561.60	
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	50	0	0	50	4,420.00	0	15	0	15	1,296.00	0	0	0	0	0.00	0	0	0	0	0.00	65	88.40	5,796.00	
28	47131803-DS-A01	DISINFECTANT SPRAY	can	50	0	0	50	7,540.00	0	10	0	10	1,598.00	0	0	0	0	0.00	0	0	0	0	0.00	60	159.80	9,048.00	
29	47131801-DU-P01	DUST PAN	piece	25	0	0	25	1,120.00	0	11	0	11	514.80	0	0	0	0	0.00	0	0	0	0	0.00	36	46.80	1,684.80	
30	47131802-FV-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00	
31	47131830-FC-A01	FURNITURE CLEANER	can	50	0	0	50	11,336.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	226.72	11,336.00	
32	73101612-H5-L01	HAND SOAP, liquid	bottle	10	0	0	10	429.50	0	20	0	20	859.00	0	30	0	30	1,288.50	0	0	0	0	0.00	60	42.95	2,577.00	
33	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	10	0	0	10	1,341.60	0	5	0	5	670.80	0	0	0	0	0.00	0	0	0	0	0.00	15	131.16	2,017.40	
35	47131619-MP-A01	MOPHEAD, made of rayon	piece	1	0	0	1	114.04	0	5	0	5	570.20	0	0	0	0	0.00	0	0	0	0	0.00	6	114.04	684.24	
36	47131801-MG-C01	RAGS	bag	10	0	0	10	572.00	0	5	0	5	266.00	0	0	0	0	0.00	0	0	0	0	0.00	15	57.20	858.00	
37	47131802-SC-A01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00	
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	100	0	0	100	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	130.00	13,000.00	
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	100	0	0	100	5,028.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	59.28	5,928.00	
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	100	0	0	100	9,256.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	92.56	9,256.00	
41	47121702-WB-P01	WASTEBASKET	piece	100	0	0	100	4,368.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	43.68	4,368.00	
COLOR COMPOUNDS AND DISPENSERS																											
42	12171703-S1-P01	INK, for stamp pad	bottle	20	0	0	20	624.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	31.20	624.00	
CONSUMER ELECTRONICS																											
43	52161505-DV-R01	DIGITAL VOICE RECORDER	unit	7	0	0	7	33,595.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	4,803.76	33,595.32	
FACE MASK																											
44	47117173-SM-M06	FACE MASK	box	50	0	0	50	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	52.00	2,600.00	
FILMS																											
45	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00	
46	13111201-CF-P02	CARBON FILM, legal size	box	7	0	0	7	1,798.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	258.88	1,798.16	
FIRE FIGHTING EQUIPMENT																											
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	30	0	0	30	41,964.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,398.80	41,964.00	
48	46191601-FE-M01	FIRE EXTINGUISHER, pure HCFC	unit	30	0	0	30	168,397.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	5,613.25	168,397.50	
FLAG OR ACCESSORIES																											
49	56112005-PH-F01	PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	284.84	1,424.20	
FURNITURE AND FURNISHINGS																											
50	56101504-CN-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00	
51	56101504-CN-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00	
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,346.88	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
HEATING AND VENTILATION AND AIR CIRCULATION																									
53	5501515-TA-S02	MICROBLOC TABLE, beige	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,248.88	0.00
54	4001004-EF-Q01	ELECTRIC FAN, ceiling mount, color type	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,320.08	0.00
55	4001004-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,199.68	0.00
56	4001004-EF-S01	ELECTRIC FAN, stand type	unit	10	0	0	0	10	10,067.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	1,006.72	10,067.20
57	4001004-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	914.16	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
58	43211507-DS003	DESKTOP, for Basic Users	unit	10	0	0	0	10	247,936.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	247,936.00	247,936.00
59	43211507-DS004	DESKTOP, for Mid-Range Users	unit	15	0	0	0	15	653,856.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	15	42,390.40	653,856.00
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	20	0	0	0	20	60,361.60	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	20	3,018.08	60,361.60
61	43202010-HD-U04	FLASH DRIVE	piece	50	0	0	0	50	11,232.00	0	10	0	10	2,246.40	0	0	30	30	6,739.20	0	10	2,246.40	100	22,464.00	22,464.00
62	43211503-LA004	LAPTOP, for Mid-range Users	unit	20	0	0	0	20	87,660.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	20	42,880.00	87,660.00
63	43211503-LA003	LAPTOP, Lightweight	unit	20	0	0	0	20	936,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	20	46,800.00	936,000.00
64	43211708-MO-Q02	COMPUTER MOUSE, Wireless	unit	50	0	0	0	50	8,478.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	50	169.52	8,478.00
65	43221202-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	10	0	0	0	10	330,156.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	33,015.84	330,156.40
66	43221202-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	10	0	0	0	10	110,146.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	11,014.64	110,146.40
67	43221205-PR-L01	PRINTER, Laser, Monochrome	unit	10	0	0	0	10	230,630.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	23,063.04	230,630.40
LIGHTING AND FIXTURES AND ACCESSORIES																									
68	39010026-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BALLB, 7 watts	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	81.12	0.00
69	39010028-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	266.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																									
70	31201610-GL-Q01	GLUE, all-purpose	jar	10	0	0	0	10	707.20	0	0	0	0	0.00	0	5	0	5	353.60	0	10	0	25	70.72	1,768.00
71	31151804-SV-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	23.55	0.00
72	31151804-SV-S01	STAPLE WIRE, standard	box	50	0	0	0	50	1,188.00	0	0	0	0	0.00	0	5	0	5	118.80	0	15	0	15	356.40	1,663.20
73	31201820-TA-E01	TAPE, electrical	roll	20	0	0	0	20	389.00	10	0	0	10	194.50	0	5	0	5	97.25	0	20	0	20	389.00	1,069.75
74	31201820-TA-H01	TAPE, masking, 24mm	roll	50	0	0	0	50	3,094.00	10	0	0	10	618.80	0	5	0	5	309.40	0	10	0	10	618.80	4,644.00
75	31201820-TA-H02	TAPE, masking, 48 mm	roll	50	0	0	0	50	6,056.00	10	0	0	10	1,211.60	0	5	0	5	605.60	0	8	0	8	969.28	8,844.88
76	31201817-TA-F01	TAPE, packaging, 48 mm	roll	50	0	0	0	50	1,506.00	10	0	0	10	301.60	0	5	0	5	150.60	0	5	0	5	150.60	2,111.20
77	31201812-TA-T01	TAPE, transparent, 24mm	roll	50	0	0	0	50	572.60	10	0	0	10	114.40	0	5	0	5	57.20	0	6	0	6	60.64	812.24
78	31201812-TA-T02	TAPE, transparent, 48 mm	roll	50	0	0	0	50	1,166.00	10	0	0	10	239.20	0	5	0	5	116.60	0	5	0	5	116.60	1,674.40
79	31151820-TV-H01	TYNNE, Plastic	roll	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5	70.72	353.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
80	4111004-RU-P02	RULER, flexible, plastic, 450mm	piece	50	0	0	0	50	1,040.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	50	20.80	1,040.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
81	44121812-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	16.00	0.00
82	44101820-PR-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	10,104.64	0.00
83	44101820-CA-Q01	CALCULATOR, Compact	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	287.04	0.00
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	31.97	0.00
85	44122105-BF-Q01	CLIP, backfold, 19mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	9.36	0.00
86	44122105-BF-Q02	CLIP, backfold, 25mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	15.60	0.00
87	44122105-BF-Q03	CLIP, backfold, 37mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	27.04	0.00
88	44122105-BF-Q04	CLIP, backfold, 50mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	60.32	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
89	44121801-CT-B02	CORRECTION TAPE	piece	200	0	0	200	2,306.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	11.53	2,306.00
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	50	0	0	50	1,586.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	31.72	1,586.00
91	44111515-DF-B01	DATA FILE BOX	piece	100	0	0	100	7,720.00	0	100	0	100	7,720.00	0	500	0	500	38,600.00	0	300	0	300	23,160.00	1000	77.20	77,200.00
92	44122011-DF-F01	DATA FOLDER	piece	200	0	0	200	13,728.00	300	0	0	300	20,592.00	200	0	0	200	48,648.00	100	0	0	100	6,964.00	1300	68.64	89,232.00
93	44102020-DS-M01	DATER STAMP	piece	20	0	0	20	9,395.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	469.78	9,395.60
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	10	0	0	10	8,403.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	840.32	8,403.20
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	10	0	0	10	10,784.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,078.48	10,784.80
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	10	0	0	10	13,748.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,374.88	13,748.80
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	1	0	0	1	30.49	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30.49	30.49
98	44121506-EN-M02	ENVELOPE, Mailing	box	5	0	0	5	2,334.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	466.96	2,334.80
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	5	0	0	5	2,644.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	528.32	2,644.60
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.33	0.00
101	44122118-FA-P01	FASTENER	box	50	0	0	50	4,722.00	0	10	0	10	946.40	0	0	10	10	946.40	0	10	0	10	946.40	80	94.64	7,571.20
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	6.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00
107	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	6.00	0	0	0	0	6.00	0	0	0	0	6.00	0	0	0	0	0.00	0	187.54	0.00
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	6.00	0	0	0	0	6.00	0	0	0	0	6.00	0	0	0	0	0.00	0	228.57	0.00
109	44122027-FO-P01	FOLDER, prestacked	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
110	44122011-FO-T03	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.96	0.00
111	44122011-FO-T04	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	427.44	0.00
112	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.11	0.00
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	116.88	0.00
114	44121716-MK-F01	MARKER, Fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.64	0.00
115	44121708-MP-B01	MARKER, Permanent, Black	piece	50	0	0	50	780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	15.60	780.00
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	50	0	0	50	780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	15.60	780.00
117	44121708-MP-B03	MARKER, Permanent, Red	piece	50	0	0	50	780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	15.60	780.00
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	50	0	0	50	520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	10.40	520.00
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	50	0	0	50	520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	10.40	520.00
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	50	0	0	50	520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	10.40	520.00
121	44122104-PC-G01	PAPER CLIP, metal/plastic coated, 33mm	box	50	0	0	50	468.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	9.36	468.00
122	44122104-PC-X02	PAPER CLIP, metal/plastic coated, jumbo, 50mm	box	50	0	0	50	1,196.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	23.92	1,196.00
123	44101603-PS-M02	PAPER SHREDDER	unit	15	0	0	15	85,488.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,699.20	85,488.00
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	15	0	0	15	139,464.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	9,297.60	139,464.00
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	20	0	0	20	832.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	41.60	832.00
126	44121619-PS-M01	PENCIL SHARPENER	piece	20	0	0	20	4,364.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	213.20	4,364.00
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	20	0	0	20	3,244.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	162.24	3,244.80
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	20	0	0	20	5,494.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	274.23	5,494.60
129	44121201-RU-B01	RUBBER BAND No. 18	box	10	0	0	10	1,653.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	165.36	1,653.60
130	44121805-SP-F01	STAMP PAD, felt	piece	10	0	0	10	426.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	42.64	426.40

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year						
			Q1												Q2							Q3					
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov				Dec	Q4	Q4 Amount			
131	44121618-SS-501	SCISSORS, symmetrical/asymmetrical	pair	50	0	0	50	2,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	41.60		2,000.00
132	44121615-ST-501	STAPLER, standard type	piece	50	0	0	50	7,200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	146.60		7,200.00
133	44121615-ST-601	STAPLER, heavy duty (binder)	unit	50	0	0	50	47,736.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	954.72		47,736.00	
134	44121613-SR-602	STAPLE RECHARGER, pier-type	piece	50	0	0	50	2,392.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	47.84		2,392.00	
135	44121605-TD-701	TAPE DISPENSER, table top	piece	50	0	0	50	3,900.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	78.00		3,900.00	

PAPER MATERIALS AND PRODUCTS

136 14111525-CA-401	CARTOLINA, assorted colors	piece	5	0	0	5	452.40	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	90.48	452.40
137 14111506-CF-111	COMPUTER CONTINUOUS FORM, 1 py, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138 14111506-CF-112	COMPUTER CONTINUOUS FORM, 1 py, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139 14111506-CF-122	COMPUTER CONTINUOUS FORM, 2 py, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140 14111506-CF-121	COMPUTER CONTINUOUS FORM, 2 py, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141 14111506-CF-131	COMPUTER CONTINUOUS FORM, 3 py, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142 14111506-CF-132	COMPUTER CONTINUOUS FORM, 3 py, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,659.68	0.00
143 14111609-LI-001	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
144 14111514-HP-502	NOTEPAID, stick-on, 76mm x 76mm	pad	50	0	0	50	1,976.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	35.52	1,976.00
145 14111514-HP-501	NOTEPAID, stick-on, 76mm x 100mm	pad	50	0	0	50	3,172.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	63.44	3,172.00
146 14111514-HP-503	NOTEPAID, stick-on, 76mm x 76mm	pad	50	0	0	50	3,016.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	62.32	3,016.00
147 14111514-NB-502	STENO NOTEBOOK	piece	50	0	0	50	1,196.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	23.92	1,196.00
148 14111507-PP-401	PAPER, MULTICOPI A4	ream	1000	0	0	1000	179,520.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	179.92	179,920.00
149 14111507-PP-402	PAPER, MULTICOPI LEGAL	ream	1000	0	0	1000	211,120.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	211.12	211,120.00
150 14111507-PP-001	PAPER, MULTIPURPOSE A4	ream	1000	0	0	1000	163,280.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	163.28	163,280.00
151 14111507-PP-002	PAPER, MULTIPURPOSE LEGAL	ream	1000	0	0	1000	185,120.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	185.12	185,120.00
152 14111531-PP-401	PAID PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153 14111503-PA-701	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	109.28	0.00
154 14111531-RE-801	RECORD BOOK, 300 PAGES	book	100	0	0	100	7,280.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	72.80	7,280.00
155 14111531-RE-802	RECORD BOOK, 500 PAGES	book	100	0	0	100	10,594.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	105.04	10,594.00
156 14111704-TT-904	TISSUE, INTERFOLDED PAPER TOWEL	pack	300	0	0	300	8,735.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	29.12	8,735.00
157 14111704-TT-402	TOILET TISSUE PAPER, 2 py	pack	300	0	0	300	30,254.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	100.85	30,254.00

PERSONES OR COLOGNOS OR FRAGRANCES

158 53110526-HS-501	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00
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PESTICIDES OR PEST REPELLENTS

159 10191509-IN-401	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	257.92	0.00
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PRINTED PUBLICATIONS

160 55101521-PA-101	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9184)	book	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
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PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)

1 44101009-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,597.20	0.00
2 44101005-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,106.32	0.00
3 44101005-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4 44101005-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5 44101005-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.32	0.00
6 44101005-EP-917	INK CARTRIDGE, EPSON C131664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	211.90	0.00
7 44101005-EP-017	INK CARTRIDGE, EPSON C131664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
8	4410105-EP-M17 INK CARTRIDGE, EPSON C13T64300 (T6643), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	4410105-EP-Y17 INK CARTRIDGE, EPSON C13T64400 (T6644), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	4410105-HP-B40 INK CARTRIDGE, HP C9094A (HP90), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.80	0.00
11	4410105-HP-T40 INK CARTRIDGE, HP C9095A (HP90), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	4410105-HP-B09 INK CARTRIDGE, HP C9351A (HP92), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	4410105-HP-T10 INK CARTRIDGE, HP C9352A (HP92), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	4410105-HP-B17 INK CARTRIDGE, HP C9540A (HP90), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	860.88	0.00
15	4410105-HP-T17 INK CARTRIDGE, HP C9543A (HP90), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	4410105-HP-C40 INK CARTRIDGE, HP C9724A (HP920XL), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	4410105-HP-M40 INK CARTRIDGE, HP C9724A (HP920XL), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	4410105-HP-Y40 INK CARTRIDGE, HP C9744A (HP920XL), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	4410105-HP-B40 INK CARTRIDGE, HP C9754A (HP920XL), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	4410105-HP-B20 INK CARTRIDGE, HP C9851A (HP90), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	4410105-HP-T20 INK CARTRIDGE, HP C9852A (HP90), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	4410105-HP-B49 INK CARTRIDGE, HP C9854A (HP90), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	4410105-HP-C49 INK CARTRIDGE, HP C9856A (HP90), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	4410105-HP-B43 INK CARTRIDGE, HP C9045A (HP920XL), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	4410105-HP-C43 INK CARTRIDGE, HP C9046A (HP91XL), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	4410105-HP-M43 INK CARTRIDGE, HP C9047A (HP91XL), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	4410105-HP-Y43 INK CARTRIDGE, HP C9048A (HP91XL), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	4410105-HP-B36 INK CARTRIDGE, HP C9852A (HP709), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	4410105-HP-T36 INK CARTRIDGE, HP C9853A (HP709), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	4410105-HP-B33 INK CARTRIDGE, HP C1210A (HP678), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	464.56	0.00
31	4410105-HP-T33 INK CARTRIDGE, HP C1209A (HP678), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	464.56	0.00
32	4410105-HP-B42 INK CARTRIDGE, HP C121A (HP685A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	4410105-HP-C33 INK CARTRIDGE, HP C122A (HP685A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	4410105-HP-M33 INK CARTRIDGE, HP C123A (HP685A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	4410105-HP-Y33 INK CARTRIDGE, HP C124A (HP685A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	4410105-HP-T43 INK CARTRIDGE, HP R9025A (HP90), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	4410105-HP-B43 INK CARTRIDGE, HP R9027A (HP90), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	4410105-HP-C50 INK CARTRIDGE, HP L8551A (HP995), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
39	4410105-HP-M50 INK CARTRIDGE, HP L8554A (HP995), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
40	4410105-HP-Y50 INK CARTRIDGE, HP L8557A (HP995), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
41	4410105-HP-B50 INK CARTRIDGE, HP L8563A (HP995), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	4410105-HP-C48 INK CARTRIDGE, HP L8563A (HP995XL), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,399.52	0.00
43	4410105-HP-M48 INK CARTRIDGE, HP L8564A (HP995XL), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,399.52	0.00
44	4410105-HP-Y48 INK CARTRIDGE, HP L8569A (HP995XL), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,399.52	0.00
45	4410105-HP-B46 INK CARTRIDGE, HP L8573A (HP995XL), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	4410105-HP-C51 INK CARTRIDGE, HP T6828A (HP90), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	4410105-HP-M51 INK CARTRIDGE, HP T6833A (HP90), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	4410105-HP-Y51 INK CARTRIDGE, HP T6837A (HP90), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	4410105-HP-B51 INK CARTRIDGE, HP T6901A (HP90), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
50	4410312-P-R05	REBSON CARTRIDGE, EPSON C13015516 (#750), Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.43		0.00
51	4410312-P-R13	REBSON CARTRIDGE, EPSON C13015632, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.94		0.00
52	4410312-P-R407	REBSON CARTRIDGE, EPSON C13015531 (S015065)	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	818.48		0.00
53	4410309-BR-D06	TONER CARTRIDGE, BROTHER DR-451C, High Yield 3000	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,790.00		0.00
54	4410303-BR-B09	TONER CARTRIDGE, BROTHER TN-320, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,501.20		0.00
55	4410303-BR-B11	TONER CARTRIDGE, BROTHER TN-350, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,001.40		0.00
56	4410303-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,575.44		0.00
57	4410303-BR-B16	TONER CARTRIDGE, BROTHER TN-455 Black, High Yield	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,584.56		0.00
58	4410303-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80		0.00
59	4410303-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80		0.00
60	4410303-BR-Y03	TONER CARTRIDGE, BROTHER TN-455 Yellow, High Yield	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80		0.00
61	4410303-C4-B00	TONER CARTRIDGE, CANON CRG-324 II	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,399.36		0.00
62	4410303-P-P-B12	TONER CARTRIDGE, HP CE435A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,099.20		0.00
63	4410303-P-P-B14	TONER CARTRIDGE, HP CE450A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,601.60		0.00
64	4410303-P-P-B18	TONER CARTRIDGE, HP CE255A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,941.00		0.00
65	4410303-P-P-B21	TONER CARTRIDGE, HP CE278A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,741.92		0.00
66	4410303-P-P-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,240.72		0.00
67	4410303-P-P-B23	TONER CARTRIDGE, HP CE310A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,350.40		0.00
68	4410303-P-P-C23	TONER CARTRIDGE, HP CE311A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40		0.00
69	4410303-P-P-Y23	TONER CARTRIDGE, HP CE312A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40		0.00
70	4410303-P-P-X23	TONER CARTRIDGE, HP CE313A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40		0.00
71	4410303-P-P-B24	TONER CARTRIDGE, HP CE320A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,199.80		0.00
72	4410303-P-P-C24	TONER CARTRIDGE, HP CE321A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,083.60		0.00
73	4410303-P-P-Y24	TONER CARTRIDGE, HP CE322A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,083.60		0.00
74	4410303-P-P-M24	TONER CARTRIDGE, HP CE323A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,083.60		0.00
75	4410303-P-P-B25	TONER CARTRIDGE, HP CE390A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,272.80		0.00
76	4410303-P-P-B26	TONER CARTRIDGE, HP CE400A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,786.00		0.00
77	4410303-P-P-C26	TONER CARTRIDGE, HP CE401A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,103.60		0.00
78	4410303-P-P-Y26	TONER CARTRIDGE, HP CE402A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,193.64		0.00
79	4410303-P-P-M26	TONER CARTRIDGE, HP CE403A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,103.60		0.00
80	4410303-P-P-B27	TONER CARTRIDGE, HP CE410A (HP305), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,837.60		0.00
81	4410303-P-P-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,460.00		0.00
82	4410303-P-P-Y27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,460.00		0.00
83	4410303-P-P-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,011.20		0.00
84	4410303-P-P-B28	TONER CARTRIDGE, HP CE505A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,950.80		0.00
85	4410303-P-P-B28	TONER CARTRIDGE, HP CE505X, Black, High Cap	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,330.00		0.00
86	4410303-P-P-B52	TONER CARTRIDGE, HP C7121A (HP17A), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,870.72		0.00
87	4410303-P-P-B53	TONER CARTRIDGE, HP C7264A (HP26A), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,146.80		0.00
88	4410303-P-P-B55	TONER CARTRIDGE, HP C7300A, LaserJet Pro M401M435	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,590.40		0.00
89	4410303-P-P-B51	TONER CARTRIDGE, HP C7380XC	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,359.52		0.00
90	4410303-P-P-B56	TONER CARTRIDGE, HP C7381A (HP81A), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,800.00		0.00
91	4410303-P-P-B57	TONER CARTRIDGE, HP C7383A (HP83A), LaserJet Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,034.72		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year												
				Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug				Sept	Q3	Amount	Oct	Nov	Dec	Q4	Amount				
92	44103103-HK-551	TONER CARTRIDGE, HP CF233XC (HP833A), Black Contact L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,785.00		0.00			
93	44103103-HP-556	TONER CARTRIDGE, HP CF232A (HP827), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,263.00		0.00			
94	44103103-HK-552	TONER CARTRIDGE, HP CF232XC (HP232A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00		0.00			
95	44103103-HP-560	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,571.00		0.00			
96	44103103-HP-560	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00			
97	44103103-HP-760	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00			
98	44103103-HP-760	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00			
99	44103103-HP-661	TONER CARTRIDGE, HP CF363A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,050.40		0.00			
100	44103103-HP-661	TONER CARTRIDGE, HP CF363A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00		0.00			
101	44103103-HP-761	TONER CARTRIDGE, HP CF363A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00		0.00			
102	44103103-HP-761	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00		0.00			
103	44103103-HP-662	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20		0.00			
104	44103103-HP-662	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80		0.00			
105	44103103-HP-762	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80		0.00			
106	44103103-HP-762	TONER CARTRIDGE, HP CF402A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80		0.00			
107	44103103-HP-663	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00		0.00			
108	44103103-HK-554	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,844.40		0.00			
109	44103103-HP-663	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,026.80		0.00			
110	44103103-HK-554	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,827.00		0.00			
111	44103103-HP-763	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,026.00		0.00			
112	44103103-HK-754	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,527.80		0.00			
113	44103103-HP-763	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,026.80		0.00			
114	44103103-HK-554	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,527.80		0.00			
115	44103103-HP-834	TONER CARTRIDGE, HP Q2512A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00		0.00			
116	44103103-HP-848	TONER CARTRIDGE, HP Q2535A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00		0.00			
SOFTWARE																														
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00			
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00			
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00			
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00			
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00			
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00			
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00			
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00			
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00			
10	43232801-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00			
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00			
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00			
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00			
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00			
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00			
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	80141505-TS-001	BALPEN	piece	1000	0	0	0	1000	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	50	0	0	0	50	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4	80141505-TS-004	STICKER PAPER	pack	100	0	0	0	100	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	100	0	0	0	100	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
6	80141505-TS-006	PHOTO PAPER	pack	100	0	0	0	100	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
12	80141505-TS-012	SMART TELEVISION	unit	10	0	0	0	10	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
13	80141505-TS-013	WHITE BOARD	piece	10	0	0	0	10	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14	80141505-TS-014	MICROPHONE	unit	5	0	0	0	5	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
15	80141505-TS-015	MEDICAL	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	100	0	0	0	100	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
17	80141505-TS-017	PLASTIC FASTENERS	box	100	0	0	0	100	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	20	0	0	0	20	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
19	80141505-TS-019	YELLOW BOARD PAPER	pack	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
20	80141505-TS-020	EXTENSION CORD	piece	20	0	0	0	20	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
22	80141505-TS-022	COLORIED PAPER	pack	10	0	0	0	10	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
23	80141505-TS-023	BOND PAPER	ream	1000	0	0	0	1000	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
24	80141505-TS-024	PUSH PIN	pack	50	0	0	0	50	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
25	80141505-TS-025	DOOR MAT	piece	50	0	0	0	50	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	50	0	0	0	50	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	20	0	0	0	20	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	100	0	0	0	100	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
33	80141505-TS-033	PADLOCK	piece	50	0	0	0	50	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
34	80141505-TS-034	MOBILE PHONE	unit	20	0	0	0	20	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
37	80141505-TS-037	STORAGE BOX	piece	50	0	0	0	50	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
40	80141505-TS-040	WATER DISPENSER	unit	10	0	0	0	10	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
41	80141505-TS-041	PRAXEKTAYOOL	pack	100	0	0	0	100	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
42	8011505-75-042	GUN	20	0	0	0	20	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	20	0.00	0.00
43	8011505-75-043	INJECT PRINTER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
44	8011505-75-044	SPEAKERS	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
45	8011505-75-045	PORTABLE LOONE	bottle	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
46	8011505-75-046	KEYBOARD	unit	100	0	0	0	100	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	100	0.00	0.00
47	8011505-75-047	DIGITAL CAMERA	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
48	8011505-75-048	STEEL RACK	set	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
49	8011505-75-049	LAMINATING MACHINE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
50	8011505-75-050	FUEL FILTERS	piece	100	0	0	0	100	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	100	0.00	0.00
51	8011505-75-051	AIRLINE TICKETS (DOMESTIC)	ticket	50	0	0	0	50	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	50	0.00	0.00
52	8011505-75-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
53	8011505-75-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
46	8011505-75-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
47	8011505-75-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
48	8011505-75-056	PASSENGER VAN	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
49	8011505-75-057	VAN	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
50	8011505-75-058	TRU-WHEEL VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
51	8011505-75-059	PICKUP TRUCK	unit	5	0	0	0	5	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5	0.00	0.00
52	8011505-75-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
53	8011505-75-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
50	8011505-75-062	ASSEMBLED PASSENGER JEEP/TREK VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
51	8011505-75-063	MOTORCYCLE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
52	8011505-75-064	BUS	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
53	8011505-75-065	MINI BUS	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																							5,487,870.36		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							548,787.03		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							-		
D. GRAND TOTAL (A + B + C)																							6,036,657.39		
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:
 
 ENRIQUITA P. GIDEN
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:
 
 MYLENE G. DALANGIN
 Accountant / Budget Officer

Approved by:
 
 NOEL C. BANTANS
 Head of Office/Agency

Date Prepared: AUGUST 30, 2023