

DPWH- BATANGAS IV DISTRICT ENGINEERING OFFICE FINAL ANNUAL PROCUREMENT PLAN for FY 2023 Goods and Services

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
1	Office Equipment and Accessories									4,704,565.35	0.00	4,704,565.35	-
	First Quarter	BATANGAS IV DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	#REF!	GoP	1,460,638.28	0.00	1,460,638.28	Items available in Procurement Service Stores
	Second Quarter	BATANGAS IV DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	#REF!	GoP	897,116.22	0.00	897,116.22	Items available in Procurement Service Stores
	Third Quarter	BATANGAS IV DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	#REF!	GoP	1,339,940.67	0.00	1,339,940.67	Items available in Procurement Service Stores
	Fourth Quarter	BATANGAS IV DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	#REF!	GoP	1,006,870.18	0.00	1,006,870.18	Items available in Procurement Service Stores
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>												
1	Office Equipment and Accessories									1,894,350.00	0.00	1,894,350.00	-
	First Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	GoP	1,050,600.00	0.00	1,050,600.00	-
	Second Quarter	BATANGAS IV DEO	No	Shopping	April 24, 2023	May 02, 2023	May 04, 2023	May 07, 2023	GoP	562,500.00	0.00	562,500.00	-
	Third Quarter	BATANGAS IV DEO	No	Shopping	August 15, 2023	August 22, 2023	August 25, 2023	August 28, 2023	GoP	95,950.00	0.00	95,950.00	-
	Fourth Quarter	BATANGAS IV DEO	No	Shopping	October 20, 2023	October 27, 2023	October 30, 2023	November 03, 2023	GoP	185,300.00	0.00	185,300.00	-
2	Office Supplies									7,176,501.21	0.00	7,176,501.21	-
	First Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	GoP	1,642,781.78	0.00	1,642,781.78	-
	Second Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping	2nd Qtr 2023	2nd Qtr 2023	2nd Qtr 2023	2nd Qtr 2023	GoP	1,897,287.24	0.00	1,897,287.24	-
	Third Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping	3rd Qtr 2023	3rd Qtr 2023	3rd Qtr 2023	3rd Qtr 2023	GoP	1,744,476.22	0.00	1,744,476.22	-
	Fourth Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping	4rt Qtr 2023	4rt Qtr 2023	4rt Qtr 2023	4rt Qtr 2023	GoP	1,891,955.97	0.00	1,891,955.97	-
3	Audio and Visual Presentation and Composing Equipment									740,000.00	0.00	740,000.00	-
	First Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	-
	Second Quarter	BATANGAS IV DEO	No	Shopping	April 24, 2023	May 02, 2023	May 04, 2023	May 07, 2023	GoP	370,000.00	0.00	370,000.00	-
	Third Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	-
	Fourth Quarter	BATANGAS IV DEO	No	Shopping	October 20, 2023	October 27, 2023	October 30, 2023	November 03, 2023	GoP	370,000.00	0.00	370,000.00	-

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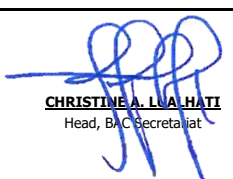
Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
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4	Photographic or Filming or Video Equipment									45,000.00	0.00	45,000.00	-
	First Quarter	BATANGAS IV DEO	No	Shopping	N/A	January 24, 2023	January 24, 2022	January 26, 2022	GoP	15,000.00	0.00	15,000.00	-
	Second Quarter	BATANGAS IV DEO	No	Shopping	N/A	May 02, 2023	May 04, 2023	May 07, 2023	GoP	30,000.00	0.00	30,000.00	-
	Third Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	-
	Fourth Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	-
5	Cleaning Equipment and Supplies									1,710,255.16	0.00	1,710,255.16	-
	First Quarter	BATANGAS IV DEO	No	Shopping	January 17, 2023	January 24, 2023	January 24, 2022	January 26, 2022	GoP	445,303.60	0.00	445,303.60	-
	Second Quarter	BATANGAS IV DEO	No	Shopping	April 24, 2023	May 02, 2023	May 04, 2023	May 07, 2023	GoP	403,934.04	0.00	403,934.04	-
	Third Quarter	BATANGAS IV DEO	No	Shopping	August 15, 2023	August 22, 2023	August 25, 2023	August 28, 2023	GoP	439,869.00	0.00	439,869.00	-
	Fourth Quarter	BATANGAS IV DEO	No	Shopping	October 20, 2023	October 27, 2023	October 30, 2023	November 03, 2023	GoP	421,148.52	0.00	421,148.52	-
6	Paper Materials and Products									2,803,018.00	0.00	2,803,018.00	-
	First Quarter	BATANGAS IV DEO	No	Shopping	January 17, 2023	January 24, 2023	January 24, 2022	January 26, 2023	GoP	678,764.00	0.00	678,764.00	-
	Second Quarter	BATANGAS IV DEO	No	Shopping	April 24, 2023	May 02, 2023	May 04, 2023	May 07, 2023	GoP	663,957.50	0.00	663,957.50	-
	Third Quarter	BATANGAS IV DEO	No	Shopping	August 15, 2023	August 22, 2023	August 25, 2023	August 28, 2023	GoP	748,379.00	0.00	748,379.00	-
	Fourth Quarter	BATANGAS IV DEO	No	Shopping	October 20, 2023	October 27, 2023	October 30, 2023	November 03, 2023	GoP	711,917.50	0.00	711,917.50	-
7	Lighting and Fixtures and Accessories									75,570.00	0.00	75,570.00	-
	First Quarter	BATANGAS IV DEO	No	Shopping	N/A	January 24, 2023	January 24, 2022	January 26, 2022	GoP	28,650.00	0.00	28,650.00	-
	Second Quarter	BATANGAS IV DEO	No	Shopping	N/A	May 02, 2023	May 04, 2023	May 07, 2023	GoP	6,415.00	0.00	6,415.00	-
	Third Quarter	BATANGAS IV DEO	No	Shopping	N/A	August 22, 2023	August 25, 2023	August 28, 2023	GoP	34,840.00	0.00	34,840.00	-
	Fourth Quarter	BATANGAS IV DEO	No	Shopping	N/A	October 27, 2023	October 30, 2023	November 03, 2023	GoP	5,665.00	0.00	5,665.00	-
8	Electrical Equipment and Components and Supplies									1,856,583.50	0.00	1,856,583.50	-
	First Quarter	BATANGAS IV DEO	No	Shopping	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	GoP	781,254.00	0.00	781,254.00	-
	Second Quarter	BATANGAS IV DEO	No	Shopping	April 24, 2023	May 02, 2023	May 04, 2023	May 07, 2023	GoP	273,104.50	0.00	273,104.50	-

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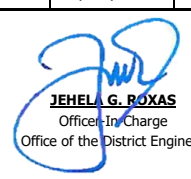
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	Third Quarter	BATANGAS IV DEO	No	Shopping	August 15, 2023	August 22, 2023	August 25, 2023	August 28, 2023	GoP	524,504.50	0.00	524,504.50	-
	Fourth Quarter	BATANGAS IV DEO	No	Shopping	October 20, 2023	October 27, 2023	October 30, 2023	November 03, 2023	GoP	277,720.50	0.00	277,720.50	-
9	Computer Supplies									2,853,195.00	0.00	2,853,195.00	-
	First Quarter	BATANGAS IV DEO	No	Shopping	January 17, 2023	January 24, 2023	January 24, 2022	January 26, 2022	GoP	341,285.50	0.00	341,285.50	-
	Second Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping	2nd Qtr 2023	2nd Qtr 2023	2nd Qtr 2023	2nd Qtr 2023	GoP	1,169,376.50	0.00	1,169,376.50	-
	Third Quarter	BATANGAS IV DEO	No	Shopping	August 15, 2023	August 22, 2023	August 25, 2023	August 28, 2023	GoP	162,681.50	0.00	162,681.50	-
	Fourth Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	1,179,851.50	0.00	1,179,851.50	-
10	Common ICT Equipment									34,343,520.00	0.00	34,343,520.00	-
	First Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Np-53.9 - Small Value Procurement/ Shopping	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	GoP	8,972,022.00	0.00	8,972,022.00	-
	Second Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Np-53.9 - Small Value Procurement/ Shopping	2nd Qtr 2023	2nd Qtr 2023	2nd Qtr 2023	2nd Qtr 2023	GoP	8,812,971.00	0.00	8,812,971.00	-
	Third Quarter	BATANGAS IV DEO	-	Competitive Bidding/ Np-53.9 - Small Value Procurement/ Shopping	3rd Qtr 2023	3rd Qtr 2023	3rd Qtr 2023	3rd Qtr 2023	GoP	9,167,722.00	0.00	9,167,722.00	-
	Fourth Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Np-53.9 - Small Value Procurement/ Shopping	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	7,390,805.00	0.00	7,390,805.00	-
11	Consumables									38,466,487.70	0.00	38,466,487.70	-
	First Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping/ Direct Contracting	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	GoP	9,708,253.98	0.00	9,708,253.98	-
	Second Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping/ Direct Contracting	2nd Qtr 2023	2nd Qtr 2023	2nd Qtr 2023	2nd Qtr 2023	GoP	9,441,439.87	0.00	9,441,439.87	-
	Third Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping/ Direct Contracting	3rd Qtr 2023	3rd Qtr 2023	3rd Qtr 2023	3rd Qtr 2023	GoP	9,623,913.07	0.00	9,623,913.07	-

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	Fourth Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Shopping/ Direct Contracting	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	9,692,880.78	0.00	9,692,880.78	-
12	Other Categories									97,056,051.51	21,591,001.51	75,465,050.00	-
	First Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Np-53.9 - Small Value Procurement/ Shopping	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	GoP	20,390,618.50	4,583,108.50	15,807,510.00	-
	Second Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Np-53.9 - Small Value Procurement/ Shopping	2nd Qtr 2023	2nd Qtr 2023	2nd Qtr 2023	2nd Qtr 2023	GoP	17,386,514.10	3,339,324.10	14,047,190.00	-
	Third Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Np-53.9 - Small Value Procurement/ Shopping	3rd Qtr 2023	3rd Qtr 2023	3rd Qtr 2023	3rd Qtr 2023	GoP	24,681,121.03	7,282,961.03	17,398,160.00	-
	Fourth Quarter	BATANGAS IV DEO	No	Competitive Bidding/ Np-53.9 - Small Value Procurement/ Shopping	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	34,597,797.88	6,385,607.88	28,212,190.00	-
TOTAL										193,725,097.43	21,591,001.51	172,134,095.92	


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