

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 20 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Identify refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or raise on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos68>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478345 (Globe) or 0918-2954426 (Smart), or email agencies.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: OPIN DAYAO DE KRO AND DBR
Region: II
Address: COMPOSTELA, DAVAO DEL SUR

Agency Code/UA/CS: 18-030-18-00159
Organization Type: _____

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Contact Person: EDWIN T. PASCUA, JR.
Position: ENGINEER III / PROCUREMENT HEAD
E-mail: PROCUREMENT@CRODASPHILLIPS.COM
Telephone/Mobile No.: (084) 817-0113

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																												
ALCOHOL OR ACETONE BASED ANTISEPTICS																												
1	42191621-AM-004	ALCOHOL, 60% 100 mL	bottle	0	0	3	3	0.00	3	0	0	3	3.00	3	0	0	3	3.00	0	0	0	3	3.00	0	50.96		0.30	
2	42191621-AM-003	ALCOHOL, 60% 1 Gallon	gallon	0	0	3	30	13,540.80	30	0	0	30	13,540.80	30	0	0	30	13,540.80	30	0	0	30	13,540.80	110	451.36		54,163.20	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
3	60121413-C04P01	CLEARBOOK, A4 size	box	10	0	3	13	353.00	5	0	0	5	176.50	5	0	0	5	176.50	5	0	0	5	176.50	25	35.36		854.30	
4	60121413-C04P02	CLEARBOOK, Legal size	box	10	0	3	13	384.00	5	0	0	5	192.00	5	0	0	5	192.00	5	0	0	5	192.00	25	38.40		860.30	
5	60121534-004P01	ERASER, plastic/rubber	piece	10	0	3	13	93.60	5	0	0	5	46.80	5	0	0	5	46.80	5	0	0	5	46.80	25	9.36		254.30	
6	60121524-004P01	SIGN PEN, Extra Fine Tip, Black	piece	20	20	20	60	1,560.00	20	20	20	60	1,560.00	20	20	20	60	1,560.00	20	20	20	60	1,560.00	240	36.00		6,240.30	
7	60121524-004P04	SIGN PEN, Fine Tip, Black	piece	20	20	20	60	2,663.20	20	20	20	60	2,663.20	20	20	20	60	2,663.20	20	20	20	60	2,663.20	240	44.72		10,732.80	
8	60121524-004P07	SIGN PEN, Medium Tip, Black	piece	20	20	20	60	3,432.00	20	20	20	60	3,432.00	20	20	20	60	3,432.00	20	20	20	60	3,432.00	240	87.20		13,728.30	
9	60121524-004P02	SIGN PEN, Extra Fine Tip, Blue	piece	20	20	20	60	1,560.00	20	20	20	60	1,560.00	20	20	20	60	1,560.00	20	20	20	60	1,560.00	240	36.00		6,240.30	
10	60121524-004P05	SIGN PEN, Fine Tip, Blue	piece	20	20	20	60	2,663.20	20	20	20	60	2,663.20	20	20	20	60	2,663.20	20	20	20	60	2,663.20	240	44.72		10,732.80	
11	60121524-004P03	SIGN PEN, Medium Tip, Blue	piece	20	20	20	60	3,432.00	20	20	20	60	3,432.00	20	20	20	60	3,432.00	20	20	20	60	3,432.00	240	87.20		13,728.30	
12	60121524-004P09	SIGN PEN, Extra Fine Tip, Red	piece	0	0	3	3	0.00	3	0	0	3	3.00	3	0	0	3	3.00	3	0	0	3	3.00	0	26.00		0.30	
13	60121524-004P06	SIGN PEN, Fine Tip, Red	piece	0	0	3	3	0.00	3	0	0	3	3.00	3	0	0	3	3.00	3	0	0	3	3.00	0	45.76		0.30	
14	60121524-004P08	SIGN PEN, Medium Tip, Red	piece	0	0	3	3	0.00	3	0	0	3	3.00	3	0	0	3	3.00	3	0	0	3	3.00	0	57.20		0.30	
15	60121524-004P01	WRAPPING PAPER	pack	0	0	3	3	0.00	3	0	0	3	3.00	3	0	0	3	3.00	3	0	0	3	3.00	0	214.24		0.30	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
16	45121515-004P01	DOCUMENT CAMERA	unit	0	0	3	3	0.00	3	0	0	3	3.00	3	0	0	3	3.00	0	0	0	3	3.00	0	25,536.16		0.30	
17	45121515-004P01	MULTIMEDIA PROJECTOR	unit	0	0	3	3	0.00	3	0	0	3	3.00	3	0	0	3	3.00	0	0	0	3	3.00	0	19,470.43		0.30	
BATTERIES AND CELLS AND ACCESSORIES																												
18	26111732-0T-A02	BATTERY, dry cell, size AA	pack	75	0	3	78	1,638.00	75	0	0	75	1,638.00	75	0	0	75	1,638.00	75	0	0	75	1,638.00	300	21.84		5,552.30	
19	26111732-0T-A01	BATTERY, dry cell, size AAA	pack	75	0	3	78	1,462.00	75	0	0	75	1,462.00	75	0	0	75	1,462.00	75	0	0	75	1,462.00	300	19.76		5,928.30	
20	26111732-0T-A03	BATTERY, dry cell, size D	pack	50	0	3	53	4,528.00	5	0	0	5	3.00	5	0	0	5	3.00	5	0	0	5	3.00	0	52.56		4,628.30	
CLEANING EQUIPMENT AND SUPPLIES																												
21	47131815-004P01	AIR FRESHENER	can	20	20	20	60	5,241.60	20	20	20	60	5,241.60	20	20	20	60	5,241.60	20	20	20	60	5,241.60	240	87.36		20,986.40	
22	47131815-004P01	BROOM (Walla Tambu)	piece	10	0	3	13	1,279.20	10	0	0	10	1,279.20	10	0	0	10	1,279.20	10	0	0	10	1,279.20	40	127.92		5,116.80	
23	47131815-004P01	BROOM (Walla Ting-ting)	piece	5	0	3	8	119.60	5	0	0	5	119.60	5	0	0	5	119.60	5	0	0	5	119.60	20	23.92		479.40	
24	47131815-004P01	CLEANER, Toilet Bowl and Urinal	bottle	50	0	3	53	2,236.00	50	0	0	50	2,236.00	50	0	0	50	2,236.00	50	0	0	50	2,236.00	200	44.72		8,944.30	
25	47131815-004P01	CLEANER, Scouring Powder	can	50	0	3	53	1,800.00	50	0	0	50	1,800.00	50	0	0	50	1,800.00	50	0	0	50	1,800.00	200	36.00		7,200.30	
26	47131815-004P02	DETERGENT BAR	bar	50	0	3	53	468.00	50	0	0	50	468.00	50	0	0	50	468.00	50	0	0	50	468.00	200	9.36		1,872.30	
27	47131815-004P02	DETERGENT POWDER, all purpose	pouch	150	0	3	153	13,260.00	150	0	0	150	13,260.00	150	0	0	150	13,260.00	150	0	0	150	13,260.00	600	88.40		53,140.30	
28	47131815-004P01	DISINFECTANT SPRAY	can	150	0	3	153	22,620.00	150	0	0	150	22,620.00	150	0	0	150	22,620.00	150	0	0	150	22,620.00	600	193.80		90,480.30	
29	47131815-004P02	DUST PAN	piece	5	0	3	8	208.80	2	0	0	2	52.20	2	0	0	2	52.20	2	0	0	2	52.20	0	41.60		561.60	
30	47131815-004P03	FLOOR WAX, paste type, red	can	0	0	3	3	0.00	3	0	0	3	3.00	3	0	0	3	3.00	3	0	0	3	3.00	0	135.20		0.30	

Item # & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q3	Q4	April	May	June	Q3	Q4	July	Aug	Sept	Q3	Q4	Oct	Nov	Dec	Q4	Q4					
31	4713189-PC-A01	FURNITURE CLEANER	can	8	8	8	24	5,441.28	8	8	8	24	5,441.28	8	8	8	24	5,441.28	8	8	8	24	5,441.28	96	226.72	21,765.12		
32	7310162-HS-L01	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.85	0.00		
33	4712104-WP-B01	MOP BUCKET	unit	6	2	2	10	22,889.00	6	2	2	12	22,889.00	6	2	2	10	22,889.00	6	2	2	10	22,889.00	40	2,388.02	91,520.70		
34	4713163-MP-H02	MOPHANDLE, heavy duty	piece	6	2	2	10	1,341.60	6	2	2	10	1,341.60	6	2	2	10	1,341.60	6	2	2	10	1,341.60	40	194.16	5,365.60		
35	4713161-WP-A01	MOPHEAD, made of nylon	piece	12	4	4	20	2,280.80	12	4	4	20	2,280.80	12	4	4	20	2,280.80	12	4	4	20	2,280.80	80	114.04	9,123.20		
36	4713151-WG-C02	RAGS	kilo	2	2	2	6	343.20	2	2	2	6	343.20	2	2	2	6	343.20	2	2	2	6	343.20	24	87.20	1,372.80		
37	4713162-SC-A01	SCOURING PAD	pack	20	20	20	60	5,366.40	20	20	20	60	5,366.40	20	20	20	60	5,366.40	20	20	20	60	5,366.40	240	86.44	21,465.60		
38	4712171-TB-P04	TRASHBAG, 30L size	pack/roll	30	30	30	90	11,700.00	30	30	30	90	11,700.00	30	30	30	90	11,700.00	30	30	30	90	11,700.00	360	132.00	46,800.00		
39	4712171-TB-P05	TRASHBAG, Large size	pack/roll	30	30	30	90	5,335.20	30	30	30	90	5,335.20	30	30	30	90	5,335.20	30	30	30	90	5,335.20	360	59.28	21,340.80		
40	4712171-TB-P06	TRASHBAG, 38 size	pack/roll	30	30	30	90	8,330.40	30	30	30	90	8,330.40	30	30	30	90	8,330.40	30	30	30	90	8,330.40	360	82.56	23,321.60		
41	4712172-WB-A01	WASTEBASKET	piece	6	0	0	6	252.08	6	0	0	6	252.08	6	0	0	6	252.08	6	0	0	6	252.08	24	43.68	1,048.32		
COLOR COMPOUNDS AND DISPENSERS																												
42	12171723-ES-A01	INK, for stamp pad	bottle	15	0	0	15	468.00	15	0	0	15	468.00	15	0	0	15	468.00	15	0	0	15	468.00	60	31.20	1,872.00		
CONSUMER ELECTRONICS																												
43	5216153-DV-A01	DIGITAL VOICE RECORDER	unit	1	0	0	1	4,833.76	1	0	0	1	4,833.76	1	0	0	1	4,833.76	1	0	0	1	4,833.76	2	4,833.76	9,667.52		
FACE MASK																												
44	42131713-SM-A05	FACE MASK	box	20	20	20	60	6,120.00	20	20	20	60	6,120.00	20	20	20	60	6,120.00	20	20	20	60	6,120.00	240	52.00	12,480.00		
FILMS																												
45	1311123-AC-R01	ACETATE	roll	30	0	0	30	31,449.60	30	0	0	30	31,449.60	30	0	0	30	31,449.60	30	0	0	30	31,449.60	120	1,048.32	125,798.40		
46	13111231-CA-B12	CARBON FILM, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00		
FIRE FIGHTING EQUIPMENT																												
47	46191621-FB-A01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.83	0.00		
48	46191611-FB-A01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00		
FLAG OR ACCESSORIES																												
49	55121915-PA-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00		
FURNITURE AND FURNISHINGS																												
50	5610154-CH-B01	MONOBLIC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00		
51	5610154-CH-W01	MONOBLIC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00		
52	56101519-TM-A01	MONOBLIC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00		
53	56101519-TM-B02	MONOBLIC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00		
HEATING AND VENTILATION AND AIR CIRCULATION																												
54	4101624-ES-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00		
55	4101624-ES-B02	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,139.68	0.00		
56	4101624-ES-B01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,036.72	0.00		
57	4101624-ES-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												
58	43211537-QS-B03	DESKTOP, for Basic Users	unit	15	0	0	15	371,934.03	15	0	0	15	371,934.03	15	0	0	15	371,934.03	15	0	0	15	371,934.03	15	24,793.63	371,904.30		
59	43211537-QS-B04	DESKTOP, for Mid-Range Users	unit	5	0	0	5	211,952.03	5	0	0	5	211,952.03	5	0	0	5	211,952.03	5	0	0	5	211,952.03	5	42,390.43	211,952.37		
60	43201627-HD-A02	EXTERNAL HARD DRIVE	unit	5	0	0	5	15,050.40	5	0	0	5	15,050.40	5	0	0	5	15,050.40	5	0	0	5	15,050.40	20	3,010.08	60,368.00		
61	43201614-UD-A04	FLASH DRIVE	piece	30	0	0	30	6,739.20	30	0	0	30	6,739.20	30	0	0	30	6,739.20	30	0	0	30	6,739.20	120	224.64	26,956.80		
62	43211537-LAP-A04	LAPTOP, for Mid-range Users	unit	10	0	0	10	42,830.02	10	0	0	10	42,830.02	10	0	0	10	42,830.02	10	0	0	10	42,830.02	10	42,830.02	428,300.20		
63	43211537-LAP-B03	LAPTOP, lightweight	unit	5	0	0	5	234,029.02	5	0	0	5	234,029.02	5	0	0	5	234,029.02	5	0	0	5	234,029.02	5	46,805.80	234,000.30		
64	43211738-MO-C02	COMPUTER MOUSE, Wireless	unit	20	0	0	20	3,390.40	20	0	0	20	3,390.40	20	0	0	20	3,390.40	20	0	0	20	3,390.40	80	169.52	13,561.60		
65	43212132-PR-B02	PRINTER, Impact, Dot Matrix, 24 pins	unit	10	0	0	10	330,158.47	10	0	0	10	330,158.47	10	0	0	10	330,158.47	10	0	0	10	330,158.47	10	3,301.58	330,158.40		
66	43212132-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,014.64	0.00		
67	43212132-PR-A01	PRINTER, Laser, Monochrome	unit	10	0	0	10	230,630.43	10	0	0	10	230,630.43	10	0	0	10	230,630.43	10	0	0	10	230,630.43	10	2,306.30	230,630.40		
LIGHTING AND FIXTURES AND ACCESSORIES																												
68	39101624-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00		
69	39101624-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																												
70	31201610-GA-B01	GLUE, all-purpose	jar	50	0	0	50	3,536.00	50	0	0	50	3,536.00	50	0	0	50	3,536.00	50	0	0	50	3,536.00	200	70.72	14,144.00		
71	31151834-WM-A01	STAPLE WIRE, heavy duty (binder type), 23/23	box	200	0	0	200	4,510.00	200	0	0	200	4,510.00	200	0	0	200	4,510.00	200	0	0	200	4,510.00	800	22.55	18,040.00		
72	31151834-WM-B01	STAPLE WIRE, standard	box	200	0	0	200	4,752.00	200	0	0	200	4,752.00	200	0	0	200	4,752.00	200	0	0	200	4,752.00	800	23.76	19,008.00		
73	31201572-TA-B11	TAPE, electrical	roll	30	0	0	30	583.50	30	0	0	30	583.50	30	0	0	30	583.50	30	0	0	30	583.50	120	19.45	2,334.00		
74	31201573-TA-A01	TAPE, masking, 24mm	roll	50	0	0	50	3,394.00	50	0	0	50	3,394.00	50	0	0	50	3,394.00	50	0	0	50	3,394.00	200	60.86	12,170.00		

Item # & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	in stock	April	May	June	Q2	in stock	July	Aug	Sept	Q3	in stock	Oct	Nov	Dec	Q4	in stock							
75	3120512-TA-M02	TAPE, masking, 48 mm	roll	20	0	0	20	2,423.20	20	0	0	20	2,423.20	20	0	0	20	2,423.20	20	0	0	20	2,423.20	60	121.16		5,692.80			
76	3120512-TA-P01	TAPE, packaging, 48 mm	roll	20	0	0	20	693.20	20	0	0	20	693.20	20	0	0	20	693.20	20	0	0	20	693.20	60	30.16		2,412.80			
77	3120512-TA-T01	TAPE, transparent, 24mm	roll	20	0	0	20	226.80	20	0	0	20	226.80	20	0	0	20	226.80	20	0	0	20	226.80	60	11.44		915.20			
78	3120512-TA-T02	TAPE, transparent, 48 mm	roll	50	0	0	50	1,196.00	50	0	0	50	1,196.00	50	0	0	50	1,196.00	50	0	0	50	1,196.00	150	23.92		4,784.00			
79	3115152-TW-P01	TWINE, plastic	roll	10	0	0	10	707.20	10	0	0	10	707.20	10	0	0	10	707.20	10	0	0	10	707.20	40	70.72		2,828.80			
MEASURING AND OBSERVING AND TESTING EQUIPMENT																														
86	4111644-BL-M02	RULER, flexible, plastic, 450mm	piece	50	0	0	50	1,040.00	30	0	0	30	624.00	30	0	0	30	624.00	30	0	0	30	624.00	140	20.80		2,912.00			
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																														
81	4121612-BL-M01	BLADE, for general purpose cutlery/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.90		0.00			
82	4101632-PS-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,194.64		0.00			
83	4101837-CA-G01	CALCULATOR, Compact	unit	30	0	0	30	8,611.20	30	0	0	30	8,611.20	30	0	0	30	8,611.20	30	0	0	30	8,611.20	120	287.04		34,444.80			
84	4121710-CH-M01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97		0.00			
85	4121215-BF-C01	CLIP, backfold, 19mm	box	50	0	0	50	466.00	50	0	0	50	466.00	50	0	0	50	466.00	50	0	0	50	466.00	200	9.36		1,872.00			
86	4121215-BF-C02	CLIP, backfold, 25mm	box	50	0	0	50	780.00	50	0	0	50	780.00	50	0	0	50	780.00	50	0	0	50	780.00	200	15.60		3,120.00			
87	4121215-BF-C03	CLIP, backfold, 32mm	box	50	0	0	50	1,352.00	50	0	0	50	1,352.00	50	0	0	50	1,352.00	50	0	0	50	1,352.00	200	27.04		5,408.00			
88	4121215-BF-C04	CLIP, backfold, 51mm	box	50	0	0	50	3,016.00	50	0	0	50	3,016.00	50	0	0	50	3,016.00	50	0	0	50	3,016.00	200	60.32		12,064.00			
88	4121811-CT-R02	CORRECTION TAPE	piece	50	0	0	50	576.50	50	0	0	50	576.50	50	0	0	50	576.50	50	0	0	50	576.50	200	11.53		2,306.00			
89	4121612-CU-M01	CUTTER/UTILITY KNIFE, for general purpose	piece	20	0	0	20	634.40	20	0	0	20	634.40	20	0	0	20	634.40	20	0	0	20	634.40	80	31.72		2,537.60			
91	4111515-DF-B01	DATA FILE BOX	piece	50	0	0	50	3,860.00	50	0	0	50	3,860.00	50	0	0	50	3,860.00	50	0	0	50	3,860.00	200	77.20		15,440.00			
92	4122011-DF-M01	DATA FOLDER	piece	200	0	0	200	13,726.00	200	0	0	200	13,726.00	200	0	0	200	13,726.00	200	0	0	200	13,726.00	800	66.64		54,912.00			
93	4101212-DS-M01	DATER STAMP	piece	30	0	0	30	14,093.40	30	0	0	30	14,093.40	30	0	0	30	14,093.40	30	0	0	30	14,093.40	120	469.79		56,373.60			
94	4121836-EN-P01	ENVELOPE, Documentary, A4	box	10	0	0	10	6,403.20	10	0	0	10	6,403.20	10	0	0	10	6,403.20	10	0	0	10	6,403.20	40	640.32		33,612.80			
95	4121836-EN-P02	ENVELOPE, Documentary, legal	box	10	0	0	10	10,784.80	10	0	0	10	10,784.80	10	0	0	10	10,784.80	10	0	0	10	10,784.80	40	1,078.48		43,139.20			
96	4121836-EN-M01	ENVELOPE, Expanding, legal	box	20	0	0	20	27,497.60	20	0	0	20	27,497.60	20	0	0	20	27,497.60	20	0	0	20	27,497.60	80	1,874.88		109,590.40			
97	4121836-EN-M02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.48		0.00			
98	4121836-EN-M02	ENVELOPE, Expanding, Plastic	box	10	0	0	10	4,669.60	10	0	0	10	4,669.60	10	0	0	10	4,669.60	10	0	0	10	4,669.60	40	466.96		18,678.40			
98	4121836-EN-M02	ENVELOPE, Expanding, Plastic	box	10	0	0	10	5,283.20	10	0	0	10	5,283.20	10	0	0	10	5,283.20	10	0	0	10	5,283.20	40	528.32		21,132.80			
100	4111912-BR-B01	BRASER, felt, for blackboard/whiteboard	piece	10	0	0	10	123.30	10	0	0	10	123.30	10	0	0	10	123.30	10	0	0	10	123.30	40	12.33		493.20			
101	4122115-FA-F01	FASTENER	box	30	0	0	30	2,839.20	30	0	0	30	2,839.20	30	0	0	30	2,839.20	30	0	0	30	2,839.20	120	94.64		11,356.80			
102	4111815-FO-B01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20		0.00			
103	4122016-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.80		0.00			
104	4122016-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00		0.00			
105	4122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	261.20		0.00			
106	4122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	306.88		0.00			
107	4122011-FO-F01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54		0.00			
108	4122011-FO-F02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	236.57		0.00			
109	4122023-FO-P01	FOLDER, grassboard	box	20	0	0	20	19,032.80	20	0	0	20	19,032.80	20	0	0	20	19,032.80	20	0	0	20	19,032.80	80	982.64		76,211.20			
110	4122011-FO-F03	FOLDER with tab, A4	pack	50	0	0	50	19,448.00	50	0	0	50	19,448.00	50	0	0	50	19,448.00	50	0	0	50	19,448.00	200	388.96		77,792.00			
111	4122011-FO-F04	FOLDER with tab, Legal	pack	50	0	0	50	21,372.00	50	0	0	50	21,372.00	50	0	0	50	21,372.00	50	0	0	50	21,372.00	200	427.44		85,488.00			
112	4122028-FT-T01	INDEX TAB	box	10	0	0	10	631.10	10	0	0	10	631.10	10	0	0	10	631.10	10	0	0	10	631.10	40	63.11		2,524.40			
113	4111815-MP-P02	MAGAZINE FILE BOX, Large	piece	30	0	0	30	3,806.40	30	0	0	30	3,806.40	30	0	0	30	3,806.40	30	0	0	30	3,806.40	120	126.88		15,225.60			
114	4121715-MF-F01	MARKER, Fluorescent	set	20	0	0	20	852.80	20	0	0	20	852.80	20	0	0	20	852.80	20	0	0	20	852.80	80	42.64		3,411.20			
115	4121738-MP-B01	MARKER, Permanent, black	piece	50	0	0	50	780.00	50	0	0	50	780.00	50	0	0	50	780.00	50	0	0	50	780.00	200	15.60		3,120.00			
116	4121738-MP-B02	MARKER, Permanent, Blue	piece	20	0	0	20	312.00	20	0	0	20	312.00	20	0	0	20	312.00	20	0	0	20	312.00	80	15.60		1,248.00			
117	4121738-MP-B03	MARKER, Permanent, Red	piece	10	0	0	10	156.00	10	0	0	10	156.00	10	0	0	10	156.00	10	0	0	10	156.00	40	15.60		624.00			
118	4121738-MP-B01	MARKER, Whiteboard, Black	piece	20	0	0	20	238.00	20	0	0	20	238.00	20	0	0	20	238.00</												

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q3	in April	April	May	June	Q3	in April	July	Aug	Sept	Q3	in April	Oct	Nov	Dec	Q4	in April			
128	44121037-08-Y13	BINDING RING/COMB, plastic, 32 mm	piece	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	274.23	0.30
129	44122121-RU-B01	RUBBER BAND No. 18	box	20	0	0	20	3,307.20	20	0	0	20	3,307.20	20	0	0	20	3,307.20	20	0	0	20	3,307.20	80	165.36	13,228.80
130	44121935-SR-Y01	STAMP PAD, felt	piece	30	0	3	30	1,279.20	30	0	0	30	1,279.20	30	0	0	30	1,279.20	30	0	0	30	1,279.20	120	42.54	5,115.60
131	44121616-SR-S01	SCISSORS, symmetrical/asymmetrical	pair	50	0	0	50	1,248.00	30	0	0	30	1,248.00	30	0	0	30	1,248.00	30	0	0	30	1,248.00	140	41.60	5,824.00
132	44121615-ST-S01	STAPLER, standard type	piece	30	0	3	30	4,368.00	30	0	0	30	4,368.00	30	0	0	30	4,368.00	30	0	0	30	4,368.00	120	145.60	17,472.00
133	44121615-ST-S01	STAPLER, heavy duty (bindar)	unit	20	0	0	20	28,641.60	20	0	0	30	28,641.60	20	0	0	20	19,094.40	10	0	0	10	9,547.20	60	954.72	65,928.00
134	44121613-SR-W02	STAPLE REMOVER, pin-type	piece	70	0	3	70	956.80	20	0	0	20	956.80	20	0	0	20	956.80	20	0	0	20	956.80	80	47.84	3,827.20
139	44121635-TD-T01	TAPE DISPENSER, table top	piece	10	0	3	10	780.00	10	0	0	10	780.00	10	0	0	10	780.00	10	0	0	10	780.00	40	78.00	3,120.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	90.48	0.30
137	14111535-CA-LJ1	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	3	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	853.68	0.30
138	14111525-CA-LJ2	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	1,260.48	0.30
139	14111535-CA-LJ2	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	1,652.56	0.30
140	14111535-CA-LJ1	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	1,108.64	0.30
141	14111535-CA-LJ1	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	853.84	0.30
142	14111535-CA-LJ2	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	1,629.68	0.30
143	14111619-LI-C01	LOOSELEAF COVER	bundle	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	794.96	0.30
144	14111614-NN-S02	NOTEPAD, stick-on, 50mm x 78mm	pad	50	0	3	50	1,976.00	50	0	0	50	1,976.00	50	0	0	50	1,976.00	50	0	0	50	1,976.00	200	39.52	7,904.00
145	14111614-NN-S04	NOTEPAD, stick-on, 78mm x 100mm	pad	50	0	3	50	3,172.00	50	0	0	50	3,172.00	50	0	0	50	3,172.00	50	0	0	50	3,172.00	200	63.44	12,688.00
146	14111614-NN-S03	NOTEPAD, stick-on, 78mm x 78mm	pad	50	0	3	50	3,016.00	50	0	0	50	3,016.00	50	0	0	50	3,016.00	50	0	0	50	3,016.00	200	60.32	12,064.00
147	14111614-NN-S02	STENO NOTEBOOK	piece	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	73.92	0.30
148	14111615-PP-M01	PAPER, MULTICOPY A4	ream	1500	0	3	1500	269,880.00	1500	0	0	1500	269,880.00	1500	0	0	1500	269,880.00	1500	0	0	1500	269,880.00	6000	179.92	1,079,520.00
149	14111615-PP-M02	PAPER, MULTICOPY LEGAL	ream	1500	0	3	1500	316,680.00	1500	0	0	1500	316,680.00	1500	0	0	1500	316,680.00	1500	0	0	1500	316,680.00	6000	211.12	1,266,720.00
150	14111615-PP-M01	PAPER, MULTIPURPOSE A4	ream	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	763.28	0.30
151	14111615-PP-M02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	165.12	0.30
152	14111615-PP-M01	PAD PAPER, ruled	pad	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	35.35	0.30
153	14111615-PP-M01	PAPER, parchment	box	5	0	3	5	946.40	5	0	0	5	946.40	5	0	0	5	946.40	5	0	0	5	946.40	20	189.28	3,785.60
154	14111615-RE-S01	RECORD BOOK, 200 PAGES	book	50	0	3	50	3,643.00	50	0	0	50	3,643.00	50	0	0	50	3,643.00	50	0	0	50	3,643.00	200	72.80	14,560.00
155	14111615-RE-S02	RECORD BOOK, 500 PAGES	book	80	0	3	80	5,282.00	80	0	0	80	5,282.00	80	0	0	80	5,282.00	80	0	0	80	5,282.00	320	105.04	21,208.00
156	14111734-TY-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	20	0	0	20	582.40	20	0	0	20	582.40	20	0	0	20	582.40	20	0	0	20	582.40	80	29.12	2,329.60
157	14111734-TY-P02	TOILET TISSUE PAPER, 2 ply	pack	50	0	3	50	5,044.00	50	0	0	50	5,044.00	50	0	0	50	5,044.00	50	0	0	50	5,044.00	200	103.88	20,776.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53116124-HS-S01	HAND SANITIZER	bottle	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	87.35	0.30
PESTICIDES OR PEST REPELLENTS																										
159	10191519-NA-A01	INSECTICIDE	can	20	0	3	20	7,737.60	20	0	0	20	7,737.60	20	0	0	20	7,737.60	20	0	0	20	7,737.60	80	257.92	30,990.40
PRINTED PUBLICATIONS																										
160	55101524-NA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (NA 9184)	book	5	0	3	5	186.05	5	0	0	5	186.05	5	0	0	5	186.05	5	0	0	5	186.05	20	37.21	744.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103125-BB-D05	DRUM CARTRIDGE, BROTHER TN-3455, Black	cart	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	5,947.20	0.30
2	44103125-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	1,126.32	0.30
3	44103125-CA-C02	INK CARTRIDGE, CANON CL-861, Colored	cart	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	1,178.32	0.30
4	44103125-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	861.12	0.30
5	44103125-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	892.32	0.30
6	44103125-EP-B17	INK CARTRIDGE, EPSON C13T064100 (T6041), Black	cart	60	0	3	60	13,914.00	60	0	0	60	13,914.00	60	0	0	60	13,914.00	60	0	0	60	13,914.00	240	231.90	55,656.00
7	44103125-EP-C17	INK CARTRIDGE, EPSON C13T064200 (T6042), Cyan	cart	20	0	3	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	80	242.20	19,376.00
8	44103125-EP-M17	INK CARTRIDGE, EPSON C13T064300 (T6043), Magenta	cart	20	0	3	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	80	242.20	19,376.00
9	44103125-EP-Y17	INK CARTRIDGE, EPSON C13T064400 (T6044), Yellow	cart	20	0	3	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	80	242.20	19,376.00
10	44103125-HP-B04	INK CARTRIDGE, HP C2P04AA (HP622), Black	cart	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	882.80	0.30
11	44103125-HP-Y14	INK CARTRIDGE, HP C2P06AA (HP623), Tri-color	cart	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	1,046.32	0.30
12	44103125-HP-B09	INK CARTRIDGE, HP C9551AA (HP213), Black	cart	0	0	3	0	0.00	3	0	0	3	0.00	0	3	0	0	0.00	0	0	0	3	3.00	0	913.20	0.30
13	44103125-HP-T13	INK CARTRIDGE, HP C9552AA (HP223), Tri-color	cart	0	0	3	0	0.00	3	0	0	3	0.00	0												

	Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	in stock	April	May	June	Q2	in stock	July	Aug	Sept	Q3	in stock	Oct	Nov	Dec	Q4	in stock							
18	4-10325-00-V30	INK CARTRIDGE, HP C0974AA (HP8236), Yellow	cart	25	0	3	20	16,479.60	20	0	0	23	16,479.60	20	0	0	20	16,479.60	20	0	0	20	16,479.60	80	823.68	65,904.40				
19	4-10325-00-B40	INK CARTRIDGE, HP C0975AA (HP8236), Black	cart	25	0	3	20	30,826.60	20	0	0	23	30,826.60	20	0	0	20	30,826.60	20	0	0	20	30,826.60	80	1,541.20	123,302.40				
20	4-10325-00-B00	INK CARTRIDGE, HP C0961WA (HP691), Black	cart	26	0	3	20	17,306.60	20	0	0	23	17,306.60	20	0	0	20	17,306.60	20	0	0	20	17,306.60	80	865.28	69,222.40				
21	4-10325-00-T20	INK CARTRIDGE, HP C0962WA (HP691), Tri-color	cart	26	0	3	20	21,320.00	20	0	0	23	21,320.00	20	0	0	20	21,320.00	20	0	0	20	21,320.00	80	1,066.00	85,280.00				
22	4-10325-00-B04	INK CARTRIDGE, HP C0963AA (HP692), Black	cart	8	0	3	0	0.00	3	0	0	3	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	995.00	0.00				
23	4-10325-00-C04	INK CARTRIDGE, HP C0964AA (HP692), Cyan	cart	8	0	3	0	0.00	3	0	0	3	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	743.00	0.00				
24	4-10325-00-B06	INK CARTRIDGE, HP C0945AA (HP650M), Black	cart	8	0	3	0	0.00	3	0	0	3	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	1,070.80	0.00				
25	4-10325-00-C00	INK CARTRIDGE, HP C0946AA (HP651M), Cyan	cart	8	0	3	0	0.00	3	0	0	3	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	1,017.36	0.00				
26	4-10325-00-M00	INK CARTRIDGE, HP C0947AA (HP651M), Magenta	cart	8	0	3	0	0.00	3	0	0	3	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	1,017.36	0.00				
27	4-10325-00-V04	INK CARTRIDGE, HP C0948AA (HP651M), Yellow	cart	8	0	3	0	0.00	3	0	0	3	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	1,017.36	0.00				
28	4-10325-00-B06	INK CARTRIDGE, HP C0962AA (HP794), Black	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	419.12	0.00				
29	4-10325-00-T06	INK CARTRIDGE, HP C0963AA (HP794), Tri-color	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	419.12	0.00				
30	4-10325-00-B00	INK CARTRIDGE, HP C2107AA (HP676), Black	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	404.56	0.00				
31	4-10325-00-T00	INK CARTRIDGE, HP C2108AA (HP676), Tri-color	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	404.56	0.00				
32	4-10325-00-B02	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	312.00	0.00				
33	4-10325-00-C00	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	256.88	0.00				
34	4-10325-00-M00	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	256.88	0.00				
35	4-10325-00-V00	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	256.88	0.00				
36	4-10325-00-T00	INK CARTRIDGE, HP F6V26AA (HP983), Tri-color	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	424.22	0.00				
37	4-10325-00-B04	INK CARTRIDGE, HP F6V27AA (HP983), Black	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	424.22	0.00				
38	4-10325-00-C00	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	882.80	0.00				
39	4-10325-00-M00	INK CARTRIDGE, HP L0552AA (HP955), Magenta Original	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	882.80	0.00				
40	4-10325-00-V00	INK CARTRIDGE, HP L0553AA (HP955), Yellow Original	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	882.80	0.00				
41	4-10325-00-B00	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	1,094.80	0.00				
42	4-10325-00-C04	INK CARTRIDGE, HP L0563AA (HP959A), Cyan Original	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	1,139.00	0.00				
43	4-10325-00-M04	INK CARTRIDGE, HP L0566AA (HP959A), Magenta	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	1,139.00	0.00				
44	4-10325-00-V04	INK CARTRIDGE, HP L0569AA (HP959A), Yellow	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	1,139.00	0.00				
45	4-10325-00-B06	INK CARTRIDGE, HP L0572AA (HP959A), Black Original	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	1,817.92	0.00				
46	4-10325-00-C00	INK CARTRIDGE, HP T6189AA (HP905), Cyan Original	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	468.00	0.00				
47	4-10325-00-M00	INK CARTRIDGE, HP T6190AA (HP905), Magenta Original	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	468.00	0.00				
48	4-10325-00-V00	INK CARTRIDGE, HP T6197AA (HP905), Yellow Original	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	468.00	0.00				
49	4-10325-00-B06	INK CARTRIDGE, HP T6M11AA (HP905), Black Original	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	774.80	0.00				
50	4-10312-00-B06	RIBBON CARTRIDGE, EPSON C130255816 (C8750), Black	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	77.43	0.00				
51	4-10312-00-B00	RIBBON CARTRIDGE, EPSON C130255823 (C8750), Black	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	77.39	0.00				
52	4-10312-00-B07	RIBBON CARTRIDGE, EPSON C130255830 (C8750), Black	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	818.48	0.00				
53	4-10312-00-B00	TONER CARTRIDGE, BROTHER DR-430L, High Yield 3000	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	6,760.00	0.00				
54	4-10312-00-B04	TONER CARTRIDGE, BROTHER TN-3300, Black	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	3,567.20	0.00				
55	4-10312-00-B00	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	5,032.42	0.00				
56	4-10312-00-B00	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	5,575.44	0.00				
57	4-10312-00-B00	TONER CARTRIDGE, BROTHER TN-450 Black, High Yield	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	4,364.56	0.00				
58	4-10312-00-C00	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	7,716.80	0.00				
59	4-10312-00-M00	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	8	0	3	0	0.00	3	0	0	8	0.00	8	0	0	8	0.00	8	0	0	8	0.00	0	7,716.80	0.00				
60	4-10312-00-V00	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	8	0	3	0	0.00	3	0	0</																			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the Year	Price	Total Amount for the Year
				Jan	Feb	Mar	Q1	in advance	April	May	June	Q2	in advance	July	Aug	Sept	Q3	in advance	Oct	Nov	Dec	Q4	in advance							
75	44103133-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
76	44103133-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
75	44103133-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
76	44103133-HP-B26	TONER CARTRIDGE, HP CE430A, Black	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
77	44103133-HP-C26	TONER CARTRIDGE, HP CE431A, Cyan	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
76	44103133-HP-Y26	TONER CARTRIDGE, HP CE432A, Yellow	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
79	44103133-HP-M26	TONER CARTRIDGE, HP CE433A, Magenta	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
80	44103133-HP-B27	TONER CARTRIDGE, HP CE410A (HP305), Black	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
81	44103133-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
82	44103133-HP-Y27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
83	44103133-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
84	44103133-HP-B29	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
85	44103133-HP-B30	TONER CARTRIDGE, HP CE535A, Black, high cap	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
86	44103133-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
87	44103133-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
88	44103133-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
89	44103133-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
90	44103133-HP-B56	TONER CARTRIDGE, HP CF281A (HP31A), Black LaserJet	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
91	44103133-HP-B57	TONER CARTRIDGE, HP CF283A (HP33A), LaserJet Black	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
92	44103133-HP-B51	TONER CARTRIDGE, HP CF283XC (HP33XC), Black Compact L	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
93	44103133-HP-B58	TONER CARTRIDGE, HP CF287A (HP37), Black	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
94	44103133-HP-B52	TONER CARTRIDGE, HP CF325XC (HP25C), Black LaserJet	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
95	44103133-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	5	0	3	5	12,673.00	5	0	6	5	12,673.00	5	0	3	5	12,673.00	5	0	6	5	12,673.00	50	2,874.00	51,480.50				
96	44103133-HP-C63	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
97	44103133-HP-Y63	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
98	44103133-HP-M63	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
99	44103133-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	5	0	3	5	35,152.00	5	0	6	5	35,152.00	5	0	3	5	35,152.00	5	0	6	5	35,152.00	50	7,034.00	140,608.00				
100	44103133-HP-C61	TONER CARTRIDGE, HP CF363A (HP508A), Cyan LaserJet	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
101	44103133-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
102	44103133-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	5	0	3	5	44,070.00	5	0	6	5	44,070.00	5	0	3	5	44,070.00	5	0	6	5	44,070.00	50	8,814.00	176,280.00				
103	44103133-HP-B62	TONER CARTRIDGE, HP CF403A (HP201A), Black LaserJet	cart	5	0	3	5	15,496.00	5	0	6	5	15,496.00	5	0	3	5	15,496.00	5	0	6	5	15,496.00	50	3,099.20	61,984.00				
104	44103133-HP-C62	TONER CARTRIDGE, HP CF403A (HP201A), Cyan LaserJet	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
105	44103133-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
106	44103133-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
107	44103133-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
108	44103133-HP-B64	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
109	44103133-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
110	44103133-HP-M64	TONER CARTRIDGE, HP CF411XC (HP410XC), Magenta	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
111	44103133-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
112	44103133-HP-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
113	44103133-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0	3	0.00	0	0.00	0	0.00	0.00		
114	44103133-HP-M64	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	3	0	0.00	3	0	6	9	0.00	0	3	0	0	0.00	0	6	0									

Item # & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average				
11	4323271-SPT-010	Network applications software	license	0	0	3	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	
12	43232812-SPT-011	Network management software	license	0	0	3	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00		
13	4323295-SPT-012	Networking software	license	0	0	3	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00		
14	4323304-SPT-013	Operating environment software	license	0	0	3	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00		
15	43233235-SPT-014	Security and protection software	license	0	0	3	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00		
16	43233435-SPT-015	Utility and device driver software	license	0	0	3	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PG-BEM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)																											
1	80141575-TS-001	BALLET	piece	50	0	2	30	500.00	30	0	0	50	500.00	30	0	0	30	300.00	50	0	0	50	300.00	160	10.00	1,600.00	
2	80141575-TS-002	MULTIFUNCTION PRINTER	unit	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	2	0.00	0	0.00		
3	80141575-TS-003	LAMINATING FILM	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	2	0.00	0	0.00		
4	80141575-TS-004	STICKER PAPER	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
5	80141575-TS-005	DOUBLE SIDED TAPE	roll	20	0	2	20	240.00	20	0	0	20	240.00	20	0	0	20	240.00	20	0	0	20	240.00	80	12.00	960.00	
6	80141575-TS-006	PHOTO PAPER	piece	30	0	2	30	3,000.00	30	0	0	30	3,000.00	30	0	0	30	3,000.00	30	0	0	30	3,000.00	100	100.00	10,000.00	
7	80141575-TS-007	RESEARCH SOLUTION	bundle	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
8	80141575-TS-008	CERTIFICATE FRAME	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	2	0.00	0	0.00		
9	80141575-TS-009	CERTIFICATE HOLDER	piece	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	120	45.00	5,400.00	
10	80141575-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
11	80141575-TS-011	AIR CONDITIONING UNIT	unit	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
12	80141575-TS-012	SMART TELEVISION	unit	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
13	80141575-TS-013	WHITE BOARD	piece	4	0	3	4	1,400.00	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	10	350.00	3,500.00	
14	80141575-TS-014	MEGAPHONE	unit	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
15	80141575-TS-015	NEEDLE	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
16	80141575-TS-016	DISHWASHING LIQUID	bottle	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120	60.00	7,200.00	
17	80141575-TS-017	PLASTIC FASTENER	box	20	0	3	20	1,000.00	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	50	50.00	2,500.00	
18	80141575-TS-018	STEEL FILING CABINET	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
19	80141575-TS-019	VELLUM BOARD PAPER	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	2	0.00	0	0.00		
20	80141575-TS-020	EXTENSION CORD	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
21	80141575-TS-021	PAINT	gallon	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
22	80141575-TS-022	COLOR PAPER	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
23	80141575-TS-023	BOND PAPER	ream	100	0	3	100	18,000.00	100	0	0	100	18,000.00	100	0	0	100	18,000.00	100	0	0	100	18,000.00	400	180.00	72,000.00	
24	80141575-TS-024	PUSH PIN	pack	5	0	2	5	275.00	5	0	0	5	275.00	5	0	0	5	275.00	5	0	0	5	275.00	20	55.00	1,100.00	
25	80141575-TS-025	DOOR MAT	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
26	80141575-TS-026	GLUE STICK (PASTE)	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
27	80141575-TS-027	GLUE STICK (FOR BLUE GUN)	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
28	80141575-TS-028	DEODORANT CANDLE	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
29	80141575-TS-029	DISPOSABLE GLOVES	box	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
30	80141575-TS-030	OFFICE CHAIR	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
31	80141575-TS-031	MANILA PAPER	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
32	80141575-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
33	80141575-TS-033	PAVLOCK	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
34	80141575-TS-034	MOBILE PHONE	unit	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
35	80141575-TS-035	COMPACT DISC	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
36	80141575-TS-036	AMPLIFIER	unit	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
37	80141575-TS-037	STORAGE BOX	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
38	80141575-TS-038	PLASTIC ENVELOPE	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
39	80141575-TS-039	DOCUMENT SCANNER	unit	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
40	80141575-TS-040	WATER DISPENSER	unit	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
41	80141575-TS-041	PURMCE/ANGL	piece	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
42	80141575-TS-042	GLUE GUN	unit	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
43	80141575-TS-043	PROJECT PRINTER	unit	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
44	80141575-TS-044	SPEAKERS	unit	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
45	80141575-TS-045	POPCORNE MACHINE	bottle	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
46	80141575-TS-046	KEYBOARD	unit	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
47	80141575-TS-047	DSLR CAMERA	unit	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
48	80141575-TS-048	STEEL RACK	unit	0	0	2	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average			
49	20241502-T5-004	AMPHIBIOUS MILITARY VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	20241503-T5-005	TRUCK, FIRE TENDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	20241504-T5-006	ENGINE, TRENCH DIGGER(10')	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	20241505-T5-007	ARMED ROBOTIC TURRET SYSTEM	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	20241506-T5-008	CRANE (Lifts up to 50,000 lbs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	20241507-T5-009	HEAVY-DUTY PUMP (1000 GPM)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	20241508-T5-010	ARTILLERY (122mm - 160mm)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	20241509-T5-011	PROSECUTOR VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	20241510-T5-012	TRUCK (12000 - 15000 lbs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	20241511-T5-013	PROSECUTOR VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	20241512-T5-014	TRUCK (12000 - 15000 lbs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	20241513-T5-015	PROSECUTOR VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	20241514-T5-016	TRUCK (12000 - 15000 lbs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	20241515-T5-017	PROSECUTOR VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	20241516-T5-018	TRUCK (12000 - 15000 lbs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	20241517-T5-019	PROSECUTOR VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	20241518-T5-020	TRUCK (12000 - 15000 lbs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66	20241519-T5-021	PROSECUTOR VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
67	20241520-T5-022	TRUCK (12000 - 15000 lbs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																										1,070,000.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										107,000.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										
D. GRAND TOTAL (A + B+ C)																										1,177,000.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Dollars and Cents																										

Prepared by:

Approved By:

Date Prepared: 8/31/2023