

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeq0>. Instructions on how to fill-out is included in the reminders of the form.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH CEBU 3RD DIO
Region: VII
Address: Ibo, Toledo City, Cebu

Agency Code/UACS: _____
Organization Type: _____

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: GRACILA S. ABARQUEZ
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.43	0.00
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	29	22	11	62	22,139.58	47	3	2	52	18,568.68	54	2	3	59	21,068.31	48	2	3	53	18,925.77	226	357.09	80,782.54
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	15	0	0	15	827.40	0	4	0	4	140.64	15	1	0	16	562.56	0	16	15	31	1,089.96	66	35.16	2,338.56
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	55	0	0	55	454.30	0	5	0	5	41.30	50	5	5	60	495.60	0	5	0	5	41.30	125	6.26	1,832.50
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	2	0	2	44.40	0	2	0	2	44.40	0	2	0	2	44.40	6	22.20	133.20
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	64	0	20	84	3,756.48	20	20	15	55	2,459.60	44	24	0	68	3,040.96	40	10	20	70	3,130.40	277	44.72	12,387.44
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	54	10	10	74	4,232.80	20	15	10	45	2,574.00	49	10	10	69	3,946.80	20	15	10	45	2,574.00	233	57.20	13,327.60
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	64	0	20	84	3,756.48	20	20	0	40	1,788.80	44	20	10	74	3,309.28	40	0	20	60	2,683.20	258	44.72	11,537.76
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	54	10	0	64	3,660.80	20	10	0	30	1,716.00	48	10	10	68	3,889.60	20	13	10	43	2,459.60	205	57.20	11,726.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	20	0	0	20	915.20	20	0	0	20	915.20	20	0	0	20	915.20	20	0	0	20	915.20	80	45.76	3,660.80
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	20	5	0	25	1,430.00	20	10	0	30	1,716.00	25	0	0	25	1,430.00	20	10	0	30	1,716.00	110	57.20	6,292.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	54	2	2	58	1,188.42	52	1	2	55	1,126.95	54	2	2	58	1,188.42	52	1	2	55	1,126.95	226	20.49	4,630.74
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	65	0	5	70	1,283.80	63	0	5	68	1,247.12	65	0	5	70	1,283.80	63	0	5	68	1,247.12	276	18.34	5,061.84
CLEANING EQUIPMENT AND SUPPLIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
20	47131812-AF-A01	AIR FRESHENER	can	45	37	7	89	7,770.99	56	7	8	71	6,199.01	75	7	7	89	7,770.99	56	7	8	71	6,199.01	320	87.31	27,939.28	
21	47131604-BR-S01	BROOM (Walls Tambo)	piece	5	16	4	25	3,120.00	5	15	4	24	2,995.20	4	14	3	21	2,620.80	4	14	5	23	2,870.40	93	124.80	11,606.40	
22	47131604-BR-T01	BROOM (Walls Ting-ling)	piece	52	21	0	73	1,998.00	50	0	0	50	1,300.00	50	20	0	70	1,820.00	50	0	0	50	1,300.00	243	26.00	6,318.00	
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	39	46	9	94	3,910.40	35	46	9	90	3,744.00	41	46	9	96	3,993.60	35	50	7	92	3,827.20	372	41.60	15,475.20	
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	25	15	5	45	1,076.40	5	15	5	25	598.00	25	15	5	45	1,076.40	5	15	5	25	598.00	140	23.92	3,348.80	
25	47131811-DE-B02	DETERGENT BAR	piece	1	1	1	3	28.02	1	1	1	3	28.02	1	1	1	3	28.02	1	1	1	3	28.02	12	9.34	112.08	
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	33	61	11	105	5,678.40	10	62	10	82	4,434.56	31	63	11	105	5,678.40	10	62	10	82	4,434.56	374	84.06	30,225.92	
27	47131803-DS-A01	DISINFECTANT SPRAY	can	57	29	7	93	13,009.77	15	29	9	53	7,414.17	59	29	7	95	13,289.55	12	29	6	47	6,574.83	288	139.89	40,288.32	
28	47131601-DU-P01	DUST PAN	piece	7	10	0	17	795.60	3	0	0	3	140.40	3	10	0	13	608.40	6	0	0	6	280.80	39	46.80	1,825.20	
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
30	47131830-FC-A01	FURNITURE CLEANER	can	60	61	14	135	19,087.68	20	61	14	95	13,432.05	60	61	14	135	19,087.68	20	61	15	96	13,573.44	461	141.39	65,588.79	
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	37	42	15	94	4,037.30	37	42	15	94	4,037.30	37	42	15	94	4,037.30	37	42	15	94	4,037.30	376	42.95	16,149.20	
32	47121804-MP-B01	MOP BUCKET	unit	7	0	0	7	16,016.00	4	2	0	6	13,728.00	7	0	0	7	16,016.00	4	2	0	6	13,728.00	26	2,288.00	59,488.00	
33	47131501-RG-C01	RAGS	kilo	14	10	7	31	2,153.57	14	10	5	29	2,014.63	16	10	5	31	2,153.57	14	10	5	29	2,014.63	120	69.47	8,336.40	
34	47131602-SC-H01	SCOURING PAD	pack	21	12	11	44	3,767.72	21	12	11	44	3,767.72	21	12	11	44	3,767.72	21	12	11	44	3,767.72	176	85.63	15,076.88	
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	31	51	1	83	10,790.00	10	50	0	60	7,800.00	31	51	1	83	10,790.00	10	50	0	60	7,800.00	286	130.00	37,380.00	
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	34	20	0	54	3,201.12	14	20	0	34	2,015.52	34	20	0	54	3,201.12	14	20	0	34	2,015.52	176	59.28	10,433.28	
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	35	10	10	55	5,090.80	12	12	7	31	2,869.36	35	10	10	55	5,090.80	12	12	7	31	2,869.36	172	92.56	15,929.32	
38	47121702-WB-P01	WASTEBASKET	piece	4	6	0	10	436.80	3	0	0	3	131.04	4	0	0	4	174.72	3	0	0	3	131.04	20	43.68	873.60	
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171703-SI-P01	INK, for stamp pad	bottle	26	0	0	26	748.54	22	4	0	26	748.54	24	4	2	30	863.70	22	4	0	26	748.54	108	28.79	3,109.32	
CONSUMER ELECTRONICS																											
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	1	0	0	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,339.16	7,339.16	
FILMS																											
41	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00	
42	13111201-CF-P02	CARBON FILM, Legal size	box	5	0	0	5	1,759.15	5	0	0	5	1,759.15	5	0	0	5	1,759.15	5	0	0	5	1,759.15	20	351.83	7,036.60	
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
FLAG OR ACCESSORIES																											
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	3	1	4	1,139.36	0	2	0	2	569.68	0	2	0	2	569.68	8	284.84	2,278.72	
FURNITURE AND FURNISHINGS																											
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00	
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	20	0	0	20	6,822.40	0	0	0	0	0.00	10	0	0	10	3,411.20	0	0	0	0	0.00	30	341.12	10,233.60	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	5	0	0	5	5,548.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,109.68	5,548.40	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,560.00	7,800.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK003	DESKTOP, for Basic Users	unit	5	0	0	5	123,968.00	0	4	0	4	99,174.40	8	0	0	8	198,348.80	0	0	0	0	0.00	17	24,793.60	421,491.20	
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	7	0	0	7	296,732.80	0	4	0	4	169,561.60	8	0	0	8	339,123.20	0	0	0	0	0.00	19	42,390.40	805,417.60	
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	13	0	0	13	39,194.48	3	2	0	5	15,074.80	15	0	0	15	45,224.40	0	0	0	0	0.00	33	3,014.96	99,493.68	
54	43202010-FD-U04	FLASH DRIVE	piece	24	0	0	24	3,665.76	15	5	0	20	3,054.80	25	5	0	30	4,582.20	15	5	0	20	3,054.80	94	152.74	14,357.56	
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	3	0	0	3	127,140.00	0	0	0	0	0.00	6	6	0	12	508,560.00	0	0	0	0	0.00	15	42,380.00	635,700.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
96	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	2	0	0	2	93,600.00	0	0	0	0	0.00	2	0	0	2	93,600.00	0	0	0	0	0.00	4	46,800.00	187,200.00
97	43211708-MO-002	COMPUTER MOUSE, Wireless	unit	15	0	0	15	2,428.80	0	0	0	0	0.00	20	0	0	20	3,238.40	0	0	0	0	0.00	35	161.92	5,867.20
98	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	7	0	0	7	18,458.23	3	0	0	3	7,810.67	7	0	0	7	18,458.23	0	0	0	0	0.00	17	2,636.89	44,827.13
LIGHTING AND FIXTURES AND ACCESSORIES																										
99	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.81	0.00
00	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	5	0	0	5	1,029.10	5	0	0	5	1,029.10	5	0	0	5	1,029.10	5	0	0	5	1,029.10	20	205.82	4,116.40
MANUFACTURING COMPONENTS AND SUPPLIES																										
01	31201610-GL-J02	GLUE, all-purpose	bottle	41	1	1	43	2,672.02	40	5	0	45	2,796.30	51	1	1	53	3,293.42	40	0	0	40	2,485.60	181	62.14	11,247.34
02	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	32	10	10	52	1,892.80	40	10	10	60	2,184.00	20	10	10	40	1,456.00	20	10	10	40	1,456.00	192	36.40	6,988.80
03	31151804-SW-S01	STAPLE WIRE, standard	box	44	5	10	59	1,401.84	27	35	10	72	1,710.72	42	25	5	72	1,710.72	37	25	5	67	1,591.82	270	23.76	6,415.20
04	31201502-TA-E02	TAPE, electrical	roll	13	0	6	19	369.55	0	0	5	5	97.25	10	2	7	19	369.55	0	0	5	5	97.25	48	19.45	933.60
05	31201503-TA-H01	TAPE, masking, 24mm	roll	74	1	2	77	4,287.36	63	11	1	75	4,176.00	77	11	2	90	5,011.20	66	11	1	78	4,343.04	320	55.88	17,817.60
06	31201503-TA-H02	TAPE, masking, 48 mm	roll	66	0	0	66	7,896.56	52	10	0	62	7,511.92	66	10	0	76	9,208.16	52	10	0	62	7,511.92	266	121.16	32,238.56
07	31201512-TA-P01	TAPE, packaging, 48 mm	roll	68	1	2	71	1,587.56	52	10	0	62	1,586.32	70	11	1	82	1,833.52	57	11	2	70	1,565.20	285	22.36	6,372.60
08	31201512-TA-T01	TAPE, transparent, 24mm	roll	86	5	0	91	1,908.88	65	10	0	75	1,326.00	91	15	0	106	1,874.08	70	10	0	80	1,414.40	352	17.88	6,233.36
09	31201512-TA-T02	TAPE, transparent, 48 mm	roll	70	0	0	70	1,579.90	60	10	0	70	1,579.90	75	10	0	85	1,918.45	65	10	0	75	1,692.75	300	22.87	6,771.00
70	31151507-TW-P01	TWINE, plastic	roll	5	0	0	5	333.10	5	0	0	5	333.10	5	0	0	5	333.10	5	0	0	5	333.10	20	66.62	1,332.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	38	0	0	38	787.34	30	0	0	30	597.80	35	0	0	35	697.55	35	0	0	35	697.55	138	19.93	2,758.34
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	6	0	0	6	98.22	0	5	0	5	81.85	11	0	0	11	180.07	5	0	0	5	81.85	27	16.37	441.99
73	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	2	0	0	2	19,069.44	0	1	0	1	9,534.72	1	0	0	1	9,534.72	0	0	0	0	0.00	4	9,534.72	38,138.88
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	51	0	0	51	13,254.39	0	1	0	1	259.89	50	0	0	50	12,994.50	0	0	0	0	0.00	102	259.89	26,508.78
75	44101807-CA-C01	CALCULATOR, Compact	unit	22	0	0	22	5,186.94	0	0	0	0	0.00	26	0	0	26	6,130.02	6	0	0	6	1,414.62	54	235.77	12,731.58
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	164.85	5	0	0	5	164.85	10	32.97	328.70
77	44122105-BF-C01	CLIP, backfold, 19mm	box	130	0	0	130	1,216.80	138	20	0	158	1,478.88	135	20	0	155	1,450.80	135	20	0	155	1,450.80	598	9.36	5,597.28
78	44122105-BF-C02	CLIP, backfold, 25mm	box	63	0	0	63	982.80	60	20	0	80	1,248.00	71	20	0	91	1,419.60	68	20	0	88	1,372.80	322	15.60	5,023.20
79	44122105-BF-C03	CLIP, backfold, 32mm	box	140	5	5	150	4,992.00	130	20	0	150	4,992.00	148	25	5	178	5,923.84	120	20	0	140	4,659.20	618	33.28	20,567.04
80	44122105-BF-C04	CLIP, backfold, 50mm	box	95	5	5	105	6,333.60	90	20	0	110	6,636.20	125	25	5	155	9,349.60	120	20	0	140	8,444.80	510	60.32	30,763.20
81	44121801-CT-R02	CORRECTION TAPE	piece	107	0	0	107	1,444.50	112	10	0	122	1,647.00	112	5	0	117	1,579.50	117	10	0	127	1,714.50	473	13.50	6,385.50
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	40	0	0	40	1,268.80	40	10	0	50	1,586.00	45	0	0	45	1,427.40	45	0	0	45	1,427.40	180	31.72	5,709.60
83	44111515-DF-B01	DATA FILE BOX	piece	70	0	0	70	10,212.30	50	15	0	65	9,482.85	90	0	0	90	13,130.10	70	0	0	70	10,212.30	295	145.89	43,037.55
84	44122011-DF-F01	DATA FOLDER	piece	240	10	15	265	21,997.65	100	150	0	250	20,752.50	285	160	10	455	37,769.55	170	170	20	360	25,883.60	1330	83.01	110,403.30
85	44103202-DS-H01	DATER STAMP	piece	13	0	0	13	5,654.35	6	10	0	16	6,959.20	8	0	0	8	3,479.60	6	0	0	6	2,609.70	43	434.95	18,702.85
86	44121506-EH-D01	ENVELOPE, Documentary, A4	box	35	5	0	40	33,196.80	38	1	0	39	32,366.88	58	5	0	63	52,284.96	55	0	0	55	45,645.60	197	829.92	163,494.24
87	44121506-EH-D02	ENVELOPE, Documentary, legal,	box	85	5	0	90	95,182.20	135	1	0	136	143,830.88	85	5	0	90	95,182.20	135	0	0	135	142,773.30	451	1,057.58	476,968.58
88	44121506-EH-X01	ENVELOPE, Expanding, Kraft	box	60	5	0	65	61,096.75	110	4	0	114	107,154.30	60	8	0	68	63,916.60	110	0	0	110	103,394.50	357	939.95	335,562.15
89	44121506-EH-X02	ENVELOPE, Expanding, Plastic	piece	20	0	0	20	609.80	20	0	0	20	609.80	30	0	0	30	914.70	30	0	0	30	914.70	100	30.49	3,049.00
90	44121506-EH-H02	ENVELOPE, Mailing	box	22	0	0	22	9,515.44	20	1	0	21	9,082.92	23	0	0	23	9,947.96	20	0	0	20	8,650.40	86	432.52	37,196.72
91	44121504-EH-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	35	0	0	35	506.80	40	0	0	40	579.20	35	0	0	35	506.80	35	0	0	35	506.80	145	14.48	2,099.60
93	44122118-FA-P01	FASTENER	box	52	2	1	55	5,205.20	70	30	0	100	9,464.00	51	11	1	63	5,962.32	71	12	2	85	8,044.40	303	94.64	28,675.92
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	30	0	0	30	2,706.00	50	0	0	50	4,510.00	40	0	0	40	3,608.00	40	0	0	40	3,608.00	160	90.20	14,432.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	50	0	0	50	556.50	50	0	0	50	556.50	50	0	0	50	556.50	50	0	0	50	556.50	200	11.13	2,226.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	30	0	0	30	426.90	30	0	0	30	426.90	30	0	0	30	426.90	30	0	0	30	426.90	120	14.23	1,707.60	
97	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	50	0	0	50	13,530.00	50	1	0	51	13,790.40	50	0	0	50	13,530.00	50	0	0	50	13,530.00	201	270.40	54,359.40	
98	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	5	0	0	5	1,456.00	0	0	0	0	0.00	0	0	5	5	1,456.00	10	291.20	2,912.00	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	50	0	0	50	10,014.00	100	0	0	100	20,028.00	50	0	0	50	10,014.00	100	0	0	100	20,028.00	300	200.28	60,084.00	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	55	0	0	55	13,699.40	105	0	0	105	26,153.40	55	0	0	55	13,699.40	105	0	0	105	26,153.40	320	249.08	79,705.60	
101	44122027-FO-P01	FOLDER, prestboard	box	51	0	0	51	48,584.64	100	1	0	101	96,216.64	50	0	0	50	47,632.00	100	0	0	100	95,264.00	302	992.64	287,897.28	
102	44122011-FO-T01	FOLDER with tab, A4	pack	50	0	0	50	18,980.00	50	1	0	51	19,359.60	50	0	0	50	18,980.00	50	0	0	50	18,980.00	201	379.60	76,296.60	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	50	0	0	50	20,696.00	50	1	0	51	21,109.92	50	0	0	50	20,696.00	50	0	0	50	20,696.00	201	413.92	83,197.92	
104	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	67.60	0.00	
105	44121716-MA-P01	MARKER, Fluorescent	set	10	5	0	15	466.65	10	15	0	25	777.75	15	15	0	30	933.30	15	15	0	30	933.30	100	31.11	3,111.00	
106	44121708-HP-B01	MARKER, Permanent, Black	piece	77	2	1	80	661.60	77	26	1	104	860.08	85	12	0	97	802.19	90	17	0	107	884.89	388	8.27	3,208.76	
107	44121708-HP-B02	MARKER, Permanent, Blue	piece	73	0	0	73	603.71	73	24	0	97	802.19	80	14	1	95	785.68	78	12	0	90	744.30	355	8.27	2,935.85	
108	44121708-HP-B03	MARKER, Permanent, Red	piece	60	0	0	60	496.20	60	24	0	84	694.68	95	47	1	143	1,182.61	60	12	0	72	595.44	369	8.27	3,048.93	
109	44121708-HW-B01	MARKER, Whiteboard, Black	piece	77	2	1	80	772.00	77	2	1	80	772.00	85	0	0	85	820.25	90	5	0	95	916.75	340	9.65	3,281.00	
110	44121708-HW-B02	MARKER, Whiteboard, Blue	piece	73	0	0	73	704.45	73	0	0	73	704.45	73	0	0	73	704.45	73	0	0	73	704.45	292	9.65	2,817.80	
111	44121708-HW-B03	MARKER, Whiteboard, Red	piece	60	0	0	60	579.00	10	0	0	10	96.90	10	0	0	10	96.90	10	0	0	10	96.90	90	9.69	868.50	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	62	0	0	62	846.84	55	15	0	70	617.40	72	10	0	82	723.24	65	15	0	80	705.60	294	8.82	2,592.06	
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	52	0	0	52	1,011.92	45	15	0	60	1,167.60	62	10	0	72	1,401.12	55	15	0	70	1,362.20	254	19.46	4,942.84	
114	44101603-PS-H02	PAPER SHREDDER	unit	1	0	0	1	18,718.96	0	0	0	0	0.00	1	0	0	1	18,718.96	0	0	0	0	0.00	2	18,718.96	37,437.92	
115	44101601-PT-H02	PAPER TRIMMER/CUTTING MACHINE	unit	1	0	0	1	9,297.60	0	1	0	1	9,297.60	1	0	0	1	9,297.60	0	0	0	0	0.00	3	9,297.60	27,892.80	
116	44121705-PE-L01	PENCIL, lead/graphite, with eraser	box	72	2	1	75	3,353.25	60	5	0	65	2,904.15	82	17	11	110	4,918.10	60	25	20	105	4,694.55	355	44.71	15,872.05	
117	44121619-PS-M01	PENCIL SHARPENER	piece	3	0	0	3	708.24	3	1	1	5	1,180.40	2	0	0	2	472.16	1	0	0	1	236.08	11	236.08	2,596.88	
118	44101602-FU-P01	PUNCHER, paper, heavy duty	piece	22	0	0	22	3,386.24	0	10	3	13	2,000.96	3	0	0	3	461.76	5	0	0	5	769.60	43	153.92	6,618.56	
119	44122101-RU-B01	RUBBER BAND No. 18	box	6	0	0	6	811.20	6	5	0	11	1,487.20	6	0	0	6	811.20	5	0	0	5	676.00	28	135.20	3,785.60	
120	44121905-SF-P01	STAMP PAD, felt	piece	7	0	0	7	279.44	0	10	0	10	399.20	2	1	1	4	159.68	0	1	1	2	79.84	23	39.92	918.16	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	59	0	0	59	3,865.68	1	5	0	6	393.12	55	5	0	60	3,931.20	8	5	0	13	851.76	138	65.52	9,041.76	
122	44121615-ST-S01	STAPLER, standard type	piece	30	0	0	30	5,928.00	5	5	0	10	1,976.00	40	5	0	45	8,892.00	0	5	0	5	988.00	90	197.60	17,784.00	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	5	0	0	5	3,465.75	2	1	0	3	2,079.45	2	0	0	2	1,386.30	0	0	0	0	0.00	10	693.15	6,931.50	
124	44121613-SR-P02	STAPLE REMOVER, pillar-type	piece	45	0	0	45	2,092.95	3	5	0	8	372.08	3	5	0	8	372.08	0	5	0	5	232.55	66	46.51	3,069.66	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	8	0	0	8	620.64	3	5	0	8	620.64	3	0	0	3	232.74	3	0	0	3	232.74	22	77.98	1,706.76	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	70	0	0	70	2,594.20	0	10	0	10	370.60	70	10	0	80	2,964.80	0	10	0	10	370.60	170	37.06	6,300.20	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	70	0	0	70	4,149.60	0	10	0	10	592.80	70	10	0	80	4,742.40	0	10	0	10	592.80	170	59.28	10,077.60	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	75	5	5	85	4,420.00	0	10	0	10	520.00	72	12	1	85	4,420.00	0	15	5	20	1,040.00	200	52.00	10,400.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.04	0.00	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	230	20	10	260	55,588.00	230	110	20	360	76,968.00	260	150	50	460	98,348.00	260	150	50	460	98,348.00	1540	213.80	329,252.00	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	70	10	10	90	20,966.40	20	35	10	65	15,142.40	90	55	30	175	40,768.00	40	55	30	125	29,120.00	455	232.96	105,996.80	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	210	40	40	290	39,944.60	205	30	35	270	37,189.80	240	70	70	380	52,341.20	235	60	65	360	49,586.40	1300	137.74	179,062.00	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	15	10	10	35	5,561.85	15	10	10	35	5,561.85	35	30	30	95	15,096.45	35	30	30	95	15,096.45	260	158.91	41,316.60	
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00	
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	10	0	10	1,542.10	0	10	0	10	1,542.10	0	10	0	10	1,542.10	30	154.21	4,626.30	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
139	14111531-RE-801	RECORD BOOK, 300 PAGES	book	105	5	5	115	10,545.00	10	5	5	20	1,834.00	90	10	10	110	10,087.00	20	10	10	40	3,668.00	285	91.70	26,134.50
140	14111531-RE-802	RECORD BOOK, 500 PAGES	book	100	5	5	110	13,701.60	10	5	5	20	2,491.20	95	10	10	115	14,324.40	20	10	10	40	4,982.40	285	124.56	35,499.60
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	40	55	5	100	3,380.00	40	55	5	100	3,380.00	40	55	5	100	3,380.00	40	55	5	100	3,380.00	400	33.80	13,520.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	185	80	5	270	26,956.80	190	85	25	300	28,852.00	160	80	30	270	26,956.80	150	85	25	300	28,952.00	1140	99.84	113,817.60
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-501	HAND SANITIZER	bottle	33	11	11	55	4,679.40	33	13	13	59	5,019.72	33	13	13	59	5,019.72	34	14	14	62	5,274.96	235	85.08	19,993.80
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	30	37	7	74	10,312.64	30	37	7	74	10,312.64	30	37	7	74	10,312.64	30	37	7	74	10,312.64	296	139.36	41,258.56
PRINTED PUBLICATIONS																										
148	55101324-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37.21	37.21
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,128.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	5	0	5	5,891.60	0	5	0	5	5,891.60	0	5	0	5	5,891.60	15	1,178.32	17,674.80
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	5	0	5	4,461.60	0	5	0	5	4,461.60	0	5	0	5	4,461.60	15	892.32	13,384.80
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	44103105-HP-B40	INK CARTRIDGE, HP CZP04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP CZP06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP C0045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP C0046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP C0047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP C0048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP C0692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP C0693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
34	44103105-HP-Y90	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,284.80	0.00
36	44103105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HP-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-HP-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,587.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,875.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,708.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	8	8	3	19	68,369.60	5	5	5	15	53,876.00	7	7	7	21	75,566.40	5	10	10	25	85,960.00	80	3,598.40	267,872.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	4	0	0	4	12,779.52	4	0	0	4	12,779.52	4	0	0	4	12,779.52	4	0	0	4	12,779.52	16	3,194.88	51,118.08
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00	
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,135.84	0.00	
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	1	0	0	1	6,860.01	1	0	0	1	6,860.01	1	0	0	1	6,860.01	1	0	0	1	6,860.01	4	6,860.01	27,448.04	
15	43233205-SFT-014	Security and protection software	license	1	0	0	1	39,778.74	1	0	0	1	39,778.74	1	0	0	1	39,778.74	1	0	0	1	39,778.74	4	39,778.74	159,114.96	
16	43233405-SFT-015	Utility and device driver software	license	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	4	25,000.00	100,000.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	3	3	3	9	54.00	3	3	3	9	54.00	4	4	4	12	72.00	4	4	4	12	72.00	42	6.00	252.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	3	0	0	3	75,000.00	3	0	0	3	75,000.00	3	0	0	3	75,000.00	9	25,000.00	225,000.00	
3	80141505-TS-003	LAMINATING FILM	pack	5	5	5	15	64,500.00	5	10	5	20	86,000.00	6	5	5	16	68,800.00	5	5	6	16	68,800.00	67	4,300.00	288,188.00	
4	80141505-TS-004	STICKER PAPER	pack	20	5	0	25	2,500.00	20	25	5	50	5,000.00	20	20	0	40	4,000.00	20	5	25	50	5,000.00	165	100.00	16,500.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	15	5	5	25	2,500.00	15	10	10	35	3,500.00	35	30	10	75	7,500.00	15	10	30	55	5,500.00	190	100.00	19,000.00	
6	80141505-TS-006	PHOTO PAPER	pack	25	5	5	35	6,685.00	5	18	5	28	8,348.00	30	23	10	63	12,033.00	10	12	20	42	8,022.00	168	181.00	32,088.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	20	0	20	4,400.00	0	20	0	20	4,400.00	0	20	0	20	4,400.00	0	20	0	20	4,400.00	80	220.00	17,600.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	5	0	5	3,500.00	0	5	0	5	3,500.00	0	5	0	5	3,500.00	15	700.00	10,500.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	3	0	0	3	10,500.00	3	0	0	3	10,500.00	2	2	1	5	17,500.00	2	2	3	7	24,500.00	18	3,500.00	63,000.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	1	0	0	1	60,000.00	1	0	0	1	60,000.00	2	0	0	2	120,000.00	2	0	0	2	120,000.00	6	60,000.00	360,000.00	
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141505-TS-013	WHITE BOARD	piece	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	8	150.00	1,200.00	
14	80141505-TS-014	MICROPHONE	unit	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	2	0	0	2	600.00	5	300.00	1,500.00	
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	28	37	8	73	18,250.00	8	38	8	54	13,500.00	32	42	11	85	21,250.00	12	42	11	65	16,250.00	277	250.00	69,250.00	
17	80141505-TS-017	PLASTIC FASTENER	box	25	5	5	35	1,050.00	26	16	6	48	1,440.00	31	21	11	63	1,890.00	30	20	10	60	1,800.00	206	30.00	6,180.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	22	0	0	22	1,320.00	2	0	0	2	120.00	28	0	0	28	1,680.00	8	0	0	8	480.00	60	60.00	3,600.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	102	2	2	106	15,900.00	102	2	2	106	15,900.00	105	5	5	115	17,250.00	105	5	5	115	17,250.00	442	150.00	66,300.00
22	80141505-TS-022	COLORLED PAPER	pack	5	5	5	15	3,750.00	5	10	5	20	5,000.00	5	10	5	20	5,000.00	5	10	5	20	5,000.00	75	250.00	18,750.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	3	0	0	3	210.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	70.00	210.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	3	0	0	3	840.00	0	0	0	0	0.00	3	0	0	3	840.00	6	280.00	1,680.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	20	20	0	40	3,200.00	0	20	0	20	1,600.00	20	20	0	40	3,200.00	0	20	0	20	1,600.00	120	80.00	9,600.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	10	0	0	10	300.00	0	0	0	0	0.00	1	0	0	1	30.00	0	0	0	0	0.00	11	30.00	330.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MARILLA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	250,000.00	5	0	0	5	250,000.00	10	50,000.00	500,000.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	10	10	10	30	450.00	10	10	10	30	450.00	10	10	10	30	450.00	90	15.00	1,350.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	10	10	200	220	88,616.00	15	115	10	140	56,382.00	15	65	10	90	36,252.00	15	65	10	90	36,252.00	540	402.80	217,512.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	3	10,000.00	30,000.00
41	80141505-TS-041	PARACETAMOL	pack	10	10	10	30	1,500.00	10	10	10	30	1,500.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	180	50.00	9,000.00
42	80141505-TS-042	GLUE GUN	unit	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	4	200.00	800.00
43	80141505-TS-043	INKJET PRINTER	unit	2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30,000.00	60,000.00
44	80141505-TS-044	SPEAKERS	unit	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	5	5	0	10	5,000.00	5	5	0	10	5,000.00	5	5	0	10	5,000.00	30	500.00	15,000.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	0	0	0	0	0.00	2	50,000.00	100,000.00
48	80141505-TS-048	STEEL RACK	set	0	0	3	3	45,000.00	0	0	3	3	45,000.00	0	0	3	3	45,000.00	0	0	3	3	45,000.00	12	15,000.00	180,000.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	3	5,000.00	15,000.00
50	80141505-TS-050	FUEL FILTERS	piece	3	0	0	3	360.00	3	0	0	3	360.00	3	0	0	3	360.00	3	0	0	3	360.00	12	120.00	1,440.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
90	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
91	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
92	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
93	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
A. TOTAL																							P	9,048,295.66					
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	904,829.57					
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-					
D. GRAND TOTAL (A + B+ C)																							P	9,953,125.23					
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



RENEZ CELOR
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



ALEX V. MANAYON
Accountant / Budget Officer

Approved by:



SUZETTE C. NWANANKA
Head of Office/Agency

Date Prepared: 30-Jul-24