



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ILIGAN CITY DISTRICT ENGINEERING OFFICE
Seminary Drive, Del Carmen, Iligan City, Region X



September 25, 2023

MEMORANDUM

FOR : ZENAIDA T. TAN
Regional Director
This Region

ATTENTION : VICTORIO T. SAJELAN
Engineer IV
Head, BAC Secretariat

**SUBJECT : SUBMISSION OF INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)
FOR FY 2024**

Submitted herewith is the Indicative Annual Procurement Plan (IAPP) for FY 2024 Civil Works, Goods and Services of this District Engineering Office using the prescribed format.

For your reference.


MARIA B. DAVID
District Engineer

R10.21 ahsm/OMS/MBD



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ILIGAN CITY DISTRICT ENGINEERING OFFICE
Seminary Drive, Del Carmen, Iligan City, Region X



C E R T I F I C A T I O N

This is to certify that this District Engineering Office has no Procurement Plan for Consultancy Services for the period of FY 2024.

Done this 22nd day of September 2023, in Iligan City


OLOMODIN M. SATA
Head, Procurement Unit



Website: www.dpwh.gov.ph
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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ILIGAN CITY DISTRICT ENGINEERING OFFICE
Seminary Drive, Del Carmen, Iligan City, Region X



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2024
(Civil Works)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (‘000)	MOOE (‘000)		CO (‘000)
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Misamis Oriental-Ma Cristina Bdry Rd - K1512+140D - K1512+135	Construction Section	Yes	Public Bidding	October 3-9,2023	October 24, 2023	October 30, 2023	October 31, 2023	GAA CY 2024	7,437.00		7,437.00	Reconstruction to Concrete Pavement
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Misamis Oriental-Ma Cristina Bdry Rd - K1534+234 - K1534+428, K1534+760 - K1534+856	Construction Section	Yes	Public Bidding	October 3-9,2023	October 24, 2023	October 30, 2023	October 31, 2023	GAA CY 2024	9,786.00		9,786.00	Rehabilitation of Paved Road
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Iligan City Diversion Rd - (S01.383MN) Chainage 619 - Chainage 674, Chainage 914 - Chainage 972	Construction Section	Yes	Public Bidding	October 3-9,2023	October 24, 2023	October 30, 2023	October 31, 2023	GAA CY 2024	3,177.00		3,177.00	Rehabilitation of Paved Road
	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Overton-Buru- un Bdry Rd - K1533+313 - K1533+380	Construction Section	Yes	Public Bidding	October 3-9,2023	October 24, 2023	October 30, 2023	October 31, 2023	GAA CY 2024	50,000.00		50,000.00	Construction of Road Slope Protection
	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Iligan City Diversion Rd - K1524+990, K1530+876 - K1530+896	Construction Section	Yes	Public Bidding	October 3-9,2023	October 24, 2023	October 30, 2023	October 31, 2023	GAA CY 2024	25,000.00		25,000.00	Construction of Road Slope Protection
	Construction / Upgrading / Rehabilitation of Drainage along along Iligan City Diversion Rd - Overton-Buru- un Bdry Rd - K1535 + 073 - K1535 + 370, K1535 + 534 - K1535 + 877	Construction Section	Yes	Public Bidding	October 10-16,2023	October 31, 2023	November 6, 2023	November 7, 2023	GAA CY 2024	20,000.00		20,000.00	Construction of Drainage Structure along Road
	Construction of By-Pass and Diversion Roads along Iligan City Coastal Bypass Road, Package 20, Lanao del Norte	Construction Section	Yes	Public Bidding	October 10-16,2023	October 31, 2023	November 6, 2023	November 7, 2023	GAA CY 2024	50,000.00		50,000.00	Construction of Concrete Road
	Construction of Missing Links/ New Roads along Iligan City - Cagayan de Oro City Alternate Route (Digkilaan - Bulua Section), Package 9, Lanao del Norte	Construction Section	Yes	Public Bidding	October 10-16,2023	October 31, 2023	November 6, 2023	November 7, 2023	GAA CY 2024	50,000.00		50,000.00	Construction of Gravel Road
	Construction of Missing Links/ New Roads along Sta. Felomina-Bonbonon-Digkilaan-Rogongan Road, Package 2, Lanao Del Norte	Construction Section	Yes	Public Bidding	October 10-16,2023	October 31, 2023	November 6, 2023	November 7, 2023	GAA CY 2024	50,000.00		50,000.00	Construction of Concrete Road
	Paving of Unpaved Roads along Lanao del Norte Interior Circum. Rd (LDNIGR) - K1533 + 398 - K1533 + 443	Construction Section	Yes	Public Bidding	October 10-16,2023	October 31, 2023	November 6, 2023	November 7, 2023	GAA CY 2024	4,000.00		4,000.00	CW1 - Paving of Unpaved Roads ROW - ROW Acquisition
	Rehabilitation of Permanent Weak Bridge at Nunucan Br. 1 (B01274MN) along Misamis Oriental - Ma. Cristina Bdry. Rd.	Construction Section	Yes	Public Bidding	October 17-23,2023	November 7, 2023	November 13, 2023	October 14, 2023	GAA CY 2024	5,000.00		5,000.00	Rehabilitation/Major Repair of Bridge
	Retrofitting/ Strengthening of Permanent Bridges at Digkilaan Br. (B02195MN) along Sta Felomina- Bonbonon-Digkilaan-Rogongan Rd	Construction Section	Yes	Public Bidding	October 17-23,2023	November 7, 2023	November 13, 2023	October 14, 2023	GAA CY 2024	5,000.00		5,000.00	Retrofitting / Strengthening of Bridge
	Construction of Mandulog CIS Protection Dike, Iligan City, Lanao del Norte	Construction Section	Yes	Public Bidding	October 17-23,2023	November 7, 2023	November 13, 2023	October 14, 2023	GAA CY 2024	12,500.00		12,500.00	Construction of Flood Mitigation Structure
	Construction of Flood Control Structure along Agus River, Package 1, Iligan City	Construction Section	Yes	Public Bidding	October 17-23,2023	November 7, 2023	November 13, 2023	October 14, 2023	GAA CY 2024	60,000.00		60,000.00	Construction of Flood Mitigation Structure
	Construction of Flood Mitigation Structure along Iligan River (Aburo), Iligan City	Construction Section	Yes	Public Bidding	October 17-23,2023	November 7, 2023	November 13, 2023	October 14, 2023	GAA CY 2024	50,000.00		50,000.00	Construction of Flood Mitigation Structure
	Construction of Flood Mitigation Structure along Iligan River (Merilla), Iligan City	Construction Section	Yes	Public Bidding	October 24-30, 2023	November 14, 2023	November 20, 2023	November 21, 2023	GAA CY 2024	110,320.00		110,320.00	Construction of Flood Mitigation Structure
	Construction of Flood Mitigation Structure along LDNIGR, Iligan City	Construction Section	Yes	Public Bidding	October 24-30, 2023	November 14, 2023	November 20, 2023	November 21, 2023	GAA CY 2024	30,000.00		30,000.00	Construction of Flood Mitigation Structure
	Construction of Flood Mitigation Structure along Mandulog River at Digkilaan Bridge, Iligan City	Construction Section	Yes	Public Bidding	October 24-30, 2023	November 14, 2023	November 20, 2023	November 21, 2023	GAA CY 2024	80,000.00		80,000.00	Construction of Flood Mitigation Structure
	Construction of Slope Protection along Access road going to Maria Cristina Falls, Package 1, Iligan City	Construction Section	Yes	Public Bidding	October 24-30, 2023	November 14, 2023	November 20, 2023	November 21, 2023	GAA CY 2024	19,717.00		19,717.00	Construction of Road Slope Protection Structure
	Installation of Road Safety Devices and Facilities along Misamis Oriental-Ma. Cristina Bdry Rd - K1521 + 757 - K1522 + 753, Iligan City, Lanao del Norte	Construction Section	Yes	Public Bidding	October 24-30, 2023	November 14, 2023	November 20, 2023	November 21, 2023	GAA CY 2024	17,500.00		17,500.00	CW1 - Road Safety: Traffic Signals

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total ('000)	MOOE	CO ('000)	
	Construction of Multi-Purpose Building, Barangay Acrac, City of Iligan	Construction Section	Yes	Public Bidding	October 31 - November 06, 2023	November 21, 2023	November 27, 2023	November 28, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Baongo Silano, City of Iligan	Construction Section	Yes	Public Bidding	October 31 - November 06, 2023	November 21, 2023	November 27, 2023	November 28, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Buruan, City of Iligan	Construction Section	Yes	Public Bidding	October 31 - November 06, 2023	November 21, 2023	November 27, 2023	November 28, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Dallouxa, City of Iligan	Construction Section	Yes	Public Bidding	October 31 - November 06, 2023	November 21, 2023	November 27, 2023	November 28, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Carmen, City of Iligan	Construction Section	Yes	Public Bidding	October 31 - November 06, 2023	November 21, 2023	November 27, 2023	November 28, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Hinaplanon, City of Iligan	Construction Section	Yes	Public Bidding	October 31 - November 06, 2023	November 21, 2023	November 27, 2023	November 28, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Multi Purpose Building
	Repair/Rehabilitation of Multi-Purpose Building, Barangay Kivladan, City of Iligan	Construction Section	Yes	Public Bidding	November 07-13, 2023	November 28, 2023	December 5, 2023	December 6, 2023	GAA CY 2024	5,000.00		5,000.00	Rehabilitation / Major Repair of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Lunab, City of Iligan	Construction Section	Yes	Public Bidding	November 07-13, 2023	November 28, 2023	December 5, 2023	December 6, 2023	GAA CY 2024	5,000.00		5,000.00	Rehabilitation / Major Repair of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Mahavahav, City of Iligan	Construction Section	Yes	Public Bidding	November 07-13, 2023	November 28, 2023	December 5, 2023	December 6, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Multi Purpose Building
	Improvement of Multi-Purpose Building, Barangay Maria Cristina, City of Iligan	Construction Section	Yes	Public Bidding	November 07-13, 2023	November 28, 2023	December 5, 2023	December 6, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Multi Purpose Building
	Construction of Road, Barangay Pala-o, City of Iligan	Construction Section	Yes	Public Bidding	November 07-13, 2023	November 28, 2023	December 5, 2023	December 6, 2023	GAA CY 2024	5,000.00		5,000.00	Rehabilitation / Major Repair of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Pugaan, City of Iligan	Construction Section	Yes	Public Bidding	November 07-13, 2023	November 28, 2023	December 5, 2023	December 6, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Concrete Road
	Construction of Multi-Purpose Building, Barangay Rogoonon, City of Iligan	Construction Section	Yes	Public Bidding	November 14-20, 2023	December 5, 2023	December 11, 2023	December 12, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay San Roque, City of Iligan	Construction Section	Yes	Public Bidding	November 14-20, 2023	December 5, 2023	December 11, 2023	December 12, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Multi Purpose Building
	Construction of Road, Barangay Sta. Elena, City of Iligan	Construction Section	Yes	Public Bidding	November 14-20, 2023	December 5, 2023	December 11, 2023	December 12, 2023	GAA CY 2024	5,000.00		5,000.00	Rehabilitation / Major Repair of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Santa Filomena, City of Iligan	Construction Section	Yes	Public Bidding	November 14-20, 2023	December 5, 2023	December 11, 2023	December 12, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Concrete Road
	Construction of Multi-Purpose Building, Barangay Santiago, City of Iligan	Construction Section	Yes	Public Bidding	November 14-20, 2023	December 5, 2023	December 11, 2023	December 12, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Suarez, City of Iligan	Construction Section	Yes	Public Bidding	November 14-20, 2023	December 5, 2023	December 11, 2023	December 12, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Tambacan, City of Iligan	Construction Section	Yes	Public Bidding	November 21-27, 2023	December 12, 2023	December 18, 2023	December 19, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Tibanda, City of Iligan	Construction Section	Yes	Public Bidding	November 21-27, 2023	December 12, 2023	December 18, 2023	December 19, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Multi Purpose Building
	Improvement of Multi-Purpose Building, Barangay Tomas Cabili, City of Iligan	Construction Section	Yes	Public Bidding	November 21-27, 2023	December 12, 2023	December 18, 2023	December 19, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Multi Purpose Building
	Construction of Road, Barangay Tubod, City of Iligan	Construction Section	Yes	Public Bidding	November 21-27, 2023	December 12, 2023	December 18, 2023	December 19, 2023	GAA CY 2024	5,000.00		5,000.00	Rehabilitation / Major Repair of Multi Purpose Building
	Construction of Road, Barangay Ubaldo Laya, City of Iligan	Construction Section	Yes	Public Bidding	November 21-27, 2023	December 12, 2023	December 18, 2023	December 19, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Concrete Road
	Construction of Multi-Purpose Building, Barangay Upper Hinaplanon, City of Iligan	Construction Section	Yes	Public Bidding	November 21-27, 2023	December 12, 2023	December 18, 2023	December 19, 2023	GAA CY 2024	5,000.00		5,000.00	Construction of Concrete Road
	Repair/Maintenance of Tubod River Revetment 12 (F040012mn), Brgy. Tubod, Iligan City	Maintenance Section	Yes	Public Bidding	November 28 - December 04, 2023	December 19, 2023	December 25, 2023	December 26, 2023	GAA CY 2024	3,600.00	3,600.00		Construction of Multi Purpose Building Repair of Damaged Flood Control Revetment and to protect nearby structures and the adjacent road against soil collapse
	Repair/Maintenance of DOJ Building, Hall of Justice, Hall of Justice Building	Maintenance Section	Yes	Public Bidding	November 28 - December 04, 2023	December 19, 2023	December 25, 2023	December 26, 2023	GAA CY 2024	2,670.00	2,670.00		Repair / Maintenance of National Government Agency Building
	Repair/Maintenance of DND Building, 2nd Mechanized Brigade - Transient	Maintenance Section	Yes	Public Bidding	November 28 - December 04, 2023	December 19, 2023	December 25, 2023	December 26, 2023	GAA CY 2024	1,270.00	1,270.00		Repair / Maintenance of National Government Agency Building
	Repair/Maintenance of DILG Building, Iligan City	Maintenance Section	Yes	Public Bidding	November 28 - December 04, 2023	December 19, 2023	December 25, 2023	December 26, 2023	GAA CY 2024	1,800.00	1,800.00		Repair / Maintenance of National Government Agency Building
	Police Office, Administrative Building	Maintenance Section	Yes	Public Bidding	November 28 - December 04, 2023	December 19, 2023	December 25, 2023	December 26, 2023	GAA CY 2024	600.00	600.00		Repair / Maintenance of National Government Agency Building
	Repair/Maintenance of DILG Building, Iligan City	Maintenance Section	Yes	Public Bidding	November 28 - December 04, 2023	December 19, 2023	December 25, 2023	December 26, 2023	GAA CY 2024	1,220.00	1,220.00		Repair / Maintenance of National Government Agency Building
	Police Office, Crime Laboratory	Maintenance Section	Yes	Public Bidding	November 28 - December 04, 2023	December 19, 2023	December 25, 2023	December 26, 2023	GAA CY 2024	1,220.00	1,220.00		Repair / Maintenance of National Government Agency Building
	Repair/Maintenance of National Bureau Investigation - Iligan City, NBI Office	Maintenance Section	Yes	Public Bidding	November 28 - December 04, 2023	December 19, 2023	December 25, 2023	December 26, 2023	GAA CY 2024	790,597.00	11,160.00	779,437.00	Agency Building
TOTAL:										790,597.00	11,160.00	779,437.00	

Prepared By:

Recommended By:

Approved By:


MARIA B. DAVID
District Engineer


ROELA A. LAUDER
BAC Chairman


OLOMODIN M. SATA
Head, Procurement Unit



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2024
(Goods and Services)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES	Administrative Section	No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	780,165.00		780,165.00	Bond Papers, Paper Clips, Pencils, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	459,675.00		459,675.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	764,715.00		764,715.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	399,975.00		399,975.00	
	OFFICE SUPPLIES	Construction Section	No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	281,771.00		281,771.00	Various Office Supplies
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	191,447.00		191,447.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	156,727.00		156,727.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	142,727.00		142,727.00	
	COMMON USED OFFICE SUPPLIES	Finance Section	No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	292,521.00		292,521.00	Various Office Supplies
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	223,110.00		223,110.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	343,471.00		343,471.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	223,110.00		223,110.00	
	OFFICE SUPPLIES	Maintenance Section	No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	203,801.50	203,801.50		Various Office Supplies
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	175,601.50	175,601.50		
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	185,801.50	185,801.50		
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	175,601.50	175,601.50		
	OFFICE SUPPLIES	Planning and Design Section	No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	1,688,305.00		1,688,305.00	Various Office Supplies
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	4,050.00		4,050.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	959,235.00		959,235.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	1,749,650.00		1,749,650.00	
	OFFICE SUPPLIES	Quality Assurance Section	No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	652,337.19		652,337.19	Various Office Supplies
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	588,591.55		588,591.55	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	529,464.37		529,464.37	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	529,464.37		529,464.37	
	OFFICE EQUIPMENT	Administrative Section	No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	2,507,000.00		2,507,000.00	Generator Set, Smart TV, Voice Recorder, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	70,000.00		70,000.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	0.00		0.00	
	OFFICE EQUIPMENT AND OTHER CONSUMABLES	Construction Section	No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	214,170.00		214,170.00	Electrical Appliances for Office Use, with Accessories / Consumables
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	214,170.00		214,170.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	214,170.00		214,170.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	214,170.00		214,170.00	
	OFFICE EQUIPMENT	Finance Section	No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	35,000.00		35,000.00	Paper Shredder
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	0.00		0.00	
	OFFICE EQUIPMENT	Quality Assurance Section	No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	315,000.00		315,000.00	Electrical Appliances for Office Use, with Accessories / Consumables
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	70,000.00		70,000.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	70,000.00		70,000.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	0.00		0.00	
	INFORMATION TECHNOLOGY EQUIPMENT	Administrative Section	No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	4,150,000.00		4,150,000.00	Desktop Computers, Laptops, Printers, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	600,000.00		600,000.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	4,350,000.00		4,350,000.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	0.00		0.00	
	ICT EQUIPMENT	Construction Section	No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	8,402,520.00		8,402,520.00	Desktop Computers, Laptops, Printers, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	0.00		0.00	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity					Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
COMMON IT SUPPLIES (CONSUMABLES)		Finance Section	No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	386,250.00		386,250.00	Ink and Toners for Printers
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	386,250.00		386,250.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	0.00		0.00	
IT EQUIPMENT	Planning and Design Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	2,329,276.00		2,329,276.00	Desktop Computers,
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	524,576.00		524,576.00	Laptops, Printers, and etc.
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	2,581,052.00		2,581,052.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	3,939,552.00		3,939,552.00	
INFORMATION AND TECHNOLOGY EQUIPMENT	Quality Assurance Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	2,716,000.00		2,716,000.00	Desktop Computers,
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	2,078,000.00		2,078,000.00	Laptops, Printers, and etc.
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	0.00		0.00	
INFORMATION TECHNOLOGY TOOLS	Administrative Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	107,180.00		107,180.00	Tools Used for Installation and Maintenance of IT Equipments
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	0.00		0.00	
MOTOR VEHICLE	Administrative Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	0.00		0.00	Service Vehicle for Office Use
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	2,800,000.00		2,800,000.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	2,800,000.00		2,800,000.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	0.00		0.00	
ROAD MAINTENANCE EQUIPMENT	Maintenance Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	5,505,050.00	5,505,050.00		Grass Cutters, Shovels, Rakes, Concrete Cutter Machine, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	1,394,950.00	1,394,950.00		
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	0.00		0.00	
PREVENTIVE MAINTENANCE HEAVY EQUIPMENT	Maintenance Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	2,595,920.00	2,595,920.00		Tires, Oil Filters, Batteries, Cover Clutch, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	1,742,300.00	1,742,300.00		
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	1,942,300.00	1,942,300.00		
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	1,742,300.00	1,742,300.00		
SURVEY EQUIPMENT	Planning and Design Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	1,837,000.00		1,837,000.00	Survey Equipments and Accessories
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	1,205,500.00		1,205,500.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	1,292,500.00		1,292,500.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	311,000.00		311,000.00	
LABORATORY TOOLS/ EQUIPMENT	Quality Assurance Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	41,483,319.53		41,483,319.53	Material Testing Apparatus and Accessories
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	406,255.00		406,255.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	0.00		0.00	
FURNITURE	Construction Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	333,600.00		333,600.00	Office Chairs, Tables, Couch, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	0.00		0.00	
FURNITURES AND FIXTURES	Finance Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	264,000.00		264,000.00	Office Chairs, Tables, Couch, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	0.00		0.00	
FURNITURES AND FIXTURES	Planning and Design Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	125,000.00		125,000.00	Office Chairs, Tables, Couch, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	75,000.00		75,000.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	0.00		0.00	
FURNITURES AND FIXTURES	Quality Assurance Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	183,500.00		183,500.00	Office Chairs, Tables, Couch, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	183,500.00		183,500.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	0.00		0.00	
JANITORIALS	Administrative Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	54,020.00		54,020.00	Alcohol, Disinfectants, Soaps, Sponges, Trash Bags, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	59,270.00		59,270.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	52,900.00		52,900.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	60,390.00		60,390.00	

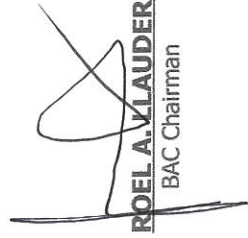
Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
INVENTORY/ COMMON JANITORIAL SUPPLIES	Construction Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	14,435.00		14,435.00	Alcohol, Disinfectants, Soaps, Sponges, Trash Bags, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	11,035.00		11,035.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	11,035.00		11,035.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	11,035.00		11,035.00	
GENERAL SERVICES	Planning and Design Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	4,350.00		4,350.00	Alcohol, Disinfectants, Soaps, Sponges, Trash Bags, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	4,350.00		4,350.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	4,350.00		4,350.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	4,350.00		4,350.00	
JANITORIAL SUPPLIES	Quality Assurance Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	12,450.00		12,450.00	Alcohol, Disinfectants, Soaps, Sponges, Trash Bags, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	0.00		0.00	
OTHER CATEGORY	Finance Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	22,750.00		22,750.00	Fuel for Transportation
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	22,750.00		22,750.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	22,750.00		22,750.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	22,750.00		22,750.00	
FUEL, OIL, LUBRICANTS	Maintenance Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	327,500.00	327,500.00	327,500.00	Diesel, Gasoline, 2t Oil, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	327,500.00		327,500.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	327,500.00		327,500.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	327,500.00		327,500.00	
UNFORESEEN EXPENDITURES	Maintenance Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	50,000.00	50,000.00	50,000.00	Used for Calamities and other Emergencies
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	50,000.00		50,000.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	50,000.00		50,000.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	50,000.00		50,000.00	
OTHER UNFORESEEN	Planning and Design Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	0.00		0.00	Used for Calamities and other Emergencies
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	100,000.00		100,000.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	100,000.00		100,000.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	100,000.00		100,000.00	
CONSTRUCTION MATERIALS AND HARDWARE	Maintenance Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	13,204,000.00	13,204,000.00	13,204,000.00	Hot Asphalt, Coldmix Asphalt, Emulsified Asphalt, Gravel, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	13,204,000.00		13,204,000.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	13,204,000.00		13,204,000.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	13,204,000.00		13,204,000.00	
MAINTENANCE CREW GARMENTS	Maintenance Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	506,500.00	506,500.00	506,500.00	Caps (Orange with Logo), Raincoats (with Logo), Rubberized Boots, Gloves, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	0.00		0.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	506,500.00		506,500.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	0.00		0.00	
MEDICAL SUPPLIES	Quality Assurance Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	92,650.00		92,650.00	Medical Tools, First Aid Kit, Supplies, and etc.
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	41,250.00		41,250.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	41,250.00		41,250.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	41,250.00		41,250.00	
MISCELLANEOUS EXPENSES	Administrative Section		No	Public Bidding	First Quarter 2024	First Quarter 2024	First Quarter 2024	First Quarter 2024	GAA CY 2024	210,000.00		210,000.00	Catering Services for Events
			No	Public Bidding	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GAA CY 2024	210,000.00		210,000.00	
			No	Public Bidding	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GAA CY 2024	210,000.00		210,000.00	
			No	Public Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GAA CY 2024	210,000.00		210,000.00	
TOTAL:									173,489,018.01	71,002,626.00	102,486,392.01		

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