

ANNUAL PROCUREMENT PLAN FOR FY-2018

Ref. No.	Contract Package (Description)	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
Fund 101				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award of Contract
	Office Supplies, Equipments/Devices									
	1st Quarter	Direct Purchase to PS	4,125,400.20							
	2nd Quarter	DBM/Shopping/Public Bidding	1,046,579.01							
	3rd Quarter		1,026,340.29							
	4th Quarter		1,026,671.01							
	IT Equipments, Supplies & Accessories									
	1st Quarter	Direct Purchase to PS	1,025,809.89							
	2nd Quarter	DBM/Shopping/Public Bidding	8,759,954.64							
	3rd Quarter		2,238,160.16							
	4th Quarter		2,138,228.16							
	Common Janitorial Supplies									
	1st Quarter	Direct Purchase to PS	1,538,210.16							
	2nd Quarter	DBM/Shopping	663,441.44							
	3rd Quarter		165,860.36							
	4th Quarter		165,860.36							
	Chemicals & Lubricants									
	1st Quarter	Direct Purchase to PS	165,860.36							
	2nd Quarter	DBM/Shopping	2,222,840.00							
	3rd Quarter		472,040.00							
	4th Quarter		472,040.00							
	Common Electrical Supplies									
	1st Quarter	Direct Purchase to PS	932,880.00							
	2nd Quarter	DBM/Shopping	507,880.00							
	3rd Quarter		201,647.44							
	4th Quarter		30,436.86							
	Government Forms									
	1st Quarter	Direct Purchase to PS	60,386.86							
	2nd Quarter	DBM/Shopping	60,386.86							
	3rd Quarter		30,436.86							
	4th Quarter		60,386.86							
	Water Supplies									
	1st Quarter	Direct Purchase to National Printing Office	58,686.50							
	2nd Quarter		14,671.63							
	3rd Quarter		14,671.63							
	4th Quarter		14,671.63							
	Public Bidding/Shopping									
	1st Quarter		47,100.00							
	2nd Quarter		14,220.00							
	3rd Quarter		8,280.00							
	4th Quarter		14,220.00							
	SUB-TOTAL		16,079,070.22							

ANNUAL PROCUREMENT PLAN FOR FY-2018

Ref. No.	Contract Package (Description)	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
Fund 101				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award of Contract
	Construction Materials and Supplies									
	1st Quarter	Public	15,132,633.28							
	2nd Quarter	Bidding/Shopping	3,783,158.32							
	3rd Quarter		3,783,158.32							
	4th Quarter		3,783,158.32							
	Asphalt Materials									
	1st Quarter	Public	17,621,200.00							
	2nd Quarter	Bidding/Shopping	4,780,300.00							
	3rd Quarter		4,030,300.00							
	4th Quarter		4,780,300.00							
	Handtools									
	1st Quarter	Public	1,110,614.40							
	2nd Quarter	Bidding/Shopping	277,653.60							
	3rd Quarter		277,653.60							
	4th Quarter		277,653.60							
	Tires & Batteries									
	1st Quarter	Public	1,225,000.00							
	2nd Quarter	Bidding/Shopping	612,500.00							
	3rd Quarter		-							
	4th Quarter		612,500.00							
	SUB-TOTAL		35,089,447.68							
	GRAND TOTAL		51,168,517.90							

PREPARED BY:

SUBMITTED BY:

RECOMMENDING APPROVAL:

APPROVED:

EMELITA R. BAUTISTA
Administrative Officer III
(Supply Officer)

EDUARDO B. DEL ROSARIO
Chief, Construction Section
(BAC-Vice Chairman)

EULOGIO V. YDIO
Asst. District Engineer
(BAC Chairman)

ROBERTO S. NICOLAS
District Engineer

This APP for Goods FY 2015 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Unit, Accounting Section pursuant to GAA for FY 2015. This APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2015. This APP is also a partial consolidation of submitted reports from various offices/end-users as of December 2014. This APP contained common office supplies not available from 95-BIR as per PS Virtual Store List of Goods posted in the PhilGEPS. Specific date of procurement schedule cannot be determined yet due to the APP Finalization subject to BUDGETARY ALLOCATION. Alternative Method of procurement is subject to the Annex "I" of the Revised IRR of R.A. 9194.



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: MMIDEO-NCR-DPW
Office Location: Rosario, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN
FOR CY 2018

PROCUREMENT SCHEDULE										
P.R. NO.	Contract Package (Description) CPI	Procurement Method	ABC's (Fund Source)	Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Office Supplies, Equipment and Devices	Direct Purchase to PS-DBM/Shopping	PHP 4,125,400.20							
	1st Quarter to 4th Quarter									
TOTAL BUDGET AMOUNT			PHP 4,125,400.20							

PREPARED BY: _____

RECEIVED _____

PREPARED BY:

RECOMMENDED:

EVALUATED:

APPROVED:

ATEX. ERWIN A. PAAT
Administrative Officer
pub.

EULOGIO YDIO
Asst. District Engineer

LUNINGNING T. ESTRELLA
Administrative Officer IV
(Budget Officer)

ROBERTO S. NICOLAS
District Engineer

P.R. No. = Purchase Request No.
ABC = Approved Budget for the Contract

* The BPL Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the Head, Procuring Entity, Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as required by the Head of the Procuring Entity.



ITEMIZED LIST OF GOODS
PPMP, FY-2018

SERVICE/RD/PPMP - NATIONAL CAPITAL REGION
DIVISION/DISTRICT/CITY - MMIDCO-NCR-DPPWH

Item & Specifications	Unit of Measure	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1 AIR FRESHENER, 280ml/can	can	81.12	200	16,224.00	50	4,056.00	50	4,056.00	50	4,056.00	50	4,056.00
2 ALCOHOL, 70%, ethyl	bottle	37.26	400	14,904.00	100	3,726.00	100	3,726.00	100	3,726.00	100	3,726.00
3 CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	253.92	12	3,047.04	3	761.76	3	761.76	3	761.76	3	761.76
4 DATA FILE BOX, (5"x9"x15-3/4")	box	69.73	2000	139,460.00	500	34,865.00	500	34,865.00	500	34,865.00	500	34,865.00
5 ENVELOPE, documentary (10"x15"), 500s/box	box	507.40	4	2,029.60	1	507.40	1	507.40	1	507.40	1	507.40
6 ENVELOPE, expanding, kraft, legal size, 100s/box	box	600.88	4	2,403.52	1	600.88	1	600.88	1	600.88	1	600.88
7 ENVELOPE, mailing white, 500s/box	box	139.36	40	5,574.40	10	1,393.60	10	1,393.60	10	1,393.60	10	1,393.60
8 ERASER, felt, for blackboard/whiteboard	piece	9.86	8	78.88	2	19.72	2	19.72	2	19.72	2	19.72
9 ERASER, rubber	piece	2.16	120	259.20	30	64.80	30	64.80	30	64.80	30	64.80
10 FOLDER, tagboard, legal size, 100s/box	pack	273.52	200	54,704.00	50	13,676.00	50	13,676.00	50	13,676.00	50	13,676.00
11 FOLDER, tagboard, A4 size, 100s/box	pack	243.82	200	48,764.00	50	12,191.00	50	12,191.00	50	12,191.00	50	12,191.00
12 GLUE, all purpose, 300 grams min.	jar	47.82	12	573.84	3	143.46	3	143.46	3	143.46	3	143.46
13 LEAD, for mechanical pencil 0.5mm, 12 pcs/tube	tube	19.62	60	1,177.20	15	294.30	15	294.30	15	294.30	15	294.30
14 LOOSELEAF COVER, 216mm x 355mm, 50 pcs/bundle	bundle	539.24	12	6,470.88	3	1,617.72	3	1,617.72	3	1,617.72	3	1,617.72
15 MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece	43.84	60	2,630.40	15	657.60	15	657.60	15	657.60	15	657.60
16 MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece	34.32	60	2,059.20	15	514.80	15	514.80	15	514.80	15	514.80
17 MARKER, fluorescent, 3 colors/set	set	32.95	60	1,977.00	15	494.25	15	494.25	15	494.25	15	494.25
18 MARKING PEN, whiteboard, bullet type, black	piece	12.27	40	490.80	10	122.70	10	122.70	10	122.70	10	122.70
19 MARKING PEN, whiteboard, bullet type, blue	piece	12.27	36	441.72	9	110.43	9	110.43	9	110.43	9	110.43
20 MARKER, permanent, bullet type, black	piece	12.15	60	729.00	15	182.25	15	182.25	15	182.25	15	182.25
21 MARKER, permanent, bullet type, blue	piece	12.15	100	1,215.00	25	303.75	25	303.75	25	303.75	25	303.75
22 MARKER, permanent, chisel type, black	piece	12.15	100	1,215.00	25	303.75	25	303.75	25	303.75	25	303.75
23 MARKER, permanent, chisel type, blue	piece	12.15	60	729.00	15	182.25	15	182.25	15	182.25	15	182.25
24 PAPER, multicolor, 210mm x 297mm(A4), 80gsm	ream	180.00	1000	180,000.00	250	45,000.00	250	45,000.00	250	45,000.00	250	45,000.00
25 PAPER, multicolor, 210mm x 330mm(legal), 80 gsm	ream	210.00	1000	210,000.00	250	52,500.00	250	52,500.00	250	52,500.00	250	52,500.00
26 PAPER, ruled pad, 216mmx330mm, 90 sheets/pad	pad	17.47	60	1,048.20	15	262.05	15	262.05	15	262.05	15	262.05
27 PAPER, thermal, 210mmx304, 1/2" core	roll	34.32	120	4,118.40	30	1,029.60	30	1,029.60	30	1,029.60	30	1,029.60
28 PAPER, thermal, 216mmx304, 1/2" core	roll	35.05	120	4,206.00	30	1,051.50	30	1,051.50	30	1,051.50	30	1,051.50
29 PAPER FASTENER, for paper, metal, 50 sets/box	box	65.50	120	7,860.00	30	1,965.00	30	1,965.00	30	1,965.00	30	1,965.00
30 PAPER CLIP, gem type, jumibo, 48mm, 100s/box	box	13.52	120	1,622.40	30	405.60	30	405.60	30	405.60	30	405.60
31 PAPER CLIP, gem type, 32mm, 100s/box	box	6.12	120	734.40	30	183.60	30	183.60	30	183.60	30	183.60
32 PENCIL, lead, w/eraser, One(1) dozen per box	box	19.62	24	470.88	6	117.72	6	117.72	6	117.72	6	117.72
33 PENCIL, mechanical, for 0.5mm lead	piece	22.88	36	823.68	9	205.92	9	205.92	9	205.92	9	205.92
34 PHILPPINE NATIONAL FLAG, Type 1, 1828mm x 914.4mm, 100% cotton	piece	299.52	2	599.04	1	299.52	0	-	1	299.52	0	-
35 PUSH PIN, flat head type, assorted colors, 100s/case	case	19.08	12	228.96	3	57.24	3	57.24	3	57.24	3	57.24
36 RECORD BOOK, 300 pages, Smythe sewn	book	54.18	240	13,003.20	60	3,250.80	60	3,250.80	60	3,250.80	60	3,250.80
37 RECORD BOOK, 500 pages, Smythe sewn	book	86.85	120	10,422.00	30	2,605.50	30	2,605.50	30	2,605.50	30	2,605.50
38 RUBBON, nylon, manual typewriter	spool	16.12	24	386.88	6	96.72	6	96.72	6	96.72	6	96.72

ITEMIZED LIST OF GOODS
PPMP, FY-2018

SERVICE/RD/PPMP - NATIONAL CAPITAL REGION
DIVISION/DISTRICT/CITY - MMIDEQ-NCR-DPMH

Item & Specifications	Unit of Measure	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
39 RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	105.85	36	3,810.60	9	952.65	9	952.65	9	952.65	9	952.65
40 SIGN PEN, black	piece	44.01	500	22,005.00	125	5,501.25	125	5,501.25	125	5,501.25	125	5,501.25
41 SIGN PEN, blue	piece	44.01	500	22,005.00	125	5,501.25	125	5,501.25	125	5,501.25	125	5,501.25
42 SIGN PEN, red	piece	44.01	500	22,005.00	125	5,501.25	125	5,501.25	125	5,501.25	125	5,501.25
43 STAMP PAD INK, violet, 50ml	piece	44.01	120	5,281.20	30	1,320.30	30	1,320.30	30	1,320.30	30	1,320.30
44 STAMP PAD, felt pad, min 60mm x 100mm	bottle	20.80	36	748.80	9	187.20	9	187.20	9	187.20	9	187.20
45 STAPLE WIRE, (26/16)standard, 5000 pcs/box	box	23.80	36	748.80	9	187.20	9	187.20	9	187.20	9	187.20
46 STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper	box	23.92	60	1,435.20	15	358.80	15	358.80	15	358.80	15	358.80
47 TAPE, adding machine, GSP bond	roll	7.70	180	1,386.00	45	346.50	45	346.50	45	346.50	45	346.50
48 TAPE, masking, 24mm, 50 meters length	roll	53.04	120	6,364.80	20	1,060.80	40	2,121.60	30	1,591.20	30	1,591.20
49 TAPE, masking, 48mm, 50 meters length	roll	102.96	120	12,355.20	30	3,088.80	30	3,088.80	30	3,088.80	30	3,088.80
50 TAPE, transparent, 24mm, 50 meters	roll	17.37	180	3,126.60	45	781.65	45	781.65	45	781.65	45	781.65
51 TAPE, transparent, 48mm, 50 meters	roll	33.28	120	3,993.60	30	998.40	30	998.40	30	998.40	30	998.40
52 TAPE, packaging, 48mm, 50 meters length	roll	33.28	60	1,996.80	15	499.20	15	499.20	15	499.20	15	499.20
53 TOILET TISSUE, 12 rolls/pack	pack	75.57	144	10,882.08	36	2,720.52	36	2,720.52	36	2,720.52	36	2,720.52
54 TWINE, plastic, one kilo per roll	roll	45.39	12	544.68	3	136.17	3	136.17	3	136.17	3	136.17
55 PUNCHER, heavy duty	piece	103.98	36	3,743.28	9	935.82	9	935.82	9	935.82	9	935.82
56 SCISSORS, (6")	pair	15.53	24	372.72	6	93.18	6	93.18	6	93.18	6	93.18
57 STAPLER, heavy duty, standard	piece	108.66	60	6,519.60	15	1,629.90	15	1,629.90	15	1,629.90	15	1,629.90
58 STAPLER REMOVER, plier type	piece	17.44	24	418.56	6	104.64	6	104.64	6	104.64	6	104.64
59 TAPE DISPENSER, heavy duty, for 24mm(1")	piece	33.28	4	133.12	1	33.28	1	33.28	1	33.28	1	33.28
60 PAPER, multicopy, legal, for laser printing	ream	131.06	600	78,636.00	150	19,659.00	150	19,659.00	150	19,659.00	150	19,659.00
61 CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit	1,944.80	4	7,779.20	1	1,944.80	1	1,944.80	1	1,944.80	1	1,944.80
62 CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	148.72	8	1,189.76	2	297.44	2	297.44	2	297.44	2	297.44
63 CHAIR, monobloc, without armrest, beige	unit	280.80	5	1,404.00	1	280.80	1	280.80	2	561.60	1	280.80
64 CHAIR, monobloc, without armrest, white	unit	280.80	5	1,404.00	1	280.80	1	280.80	2	561.60	1	280.80
65 ELECTRIC FAN, orbit type	unit	1,245.92	12	14,951.04	3	3,737.76	3	3,737.76	3	3,737.76	3	3,737.76
66 ELECTRIC FAN, with stand	unit	819.52	12	9,834.24	3	2,458.56	3	2,458.56	3	2,458.56	3	2,458.56
67 Calculator, heavy duty, 14 digits	unit	6,000.00	4	24,000.00	1	6,000.00	1	6,000.00	1	6,000.00	1	6,000.00
68 Typewriter, manual, elite type	unit	21,000.00	1	21,000.00	1	21,000.00	0	-	0	-	0	-
69 Stapler, heavy duty, big	pc.	1,960.00	4	7,840.00	1	1,960.00	1	1,960.00	1	1,960.00	1	1,960.00
70 Record Book, 150 pages	pc.	40.00	200	8,000.00	50	2,000.00	50	2,000.00	50	2,000.00	50	2,000.00

ITEMIZED LIST OF GOODS
PPMP, FY-2018

SERVICE/RD/PPMP - NATIONAL CAPITAL REGION
DIVISION/DISTRICT/CITY - MMIDCO-NCR-DPWH

Item & Specifications	Unit of Measure	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
71 Staple Wire, 23 x 10	box	207.00	60	12,420.00	15	3,105.00	15	3,105.00	15	3,105.00	15	3,105.00
72 Staple Wire, 23 x 8	box	180.00	60	10,800.00	15	2,700.00	15	2,700.00	15	2,700.00	15	2,700.00
73 Correction Pen	pc.	114.30	60	6,858.00	15	1,714.50	15	1,714.50	15	1,714.50	15	1,714.50
74 Ballpen, black	pc.	34.30	480	16,464.00	120	4,116.00	120	4,116.00	120	4,116.00	120	4,116.00
75 Ballpen, blue	pc.	34.30	480	16,464.00	120	4,116.00	120	4,116.00	120	4,116.00	120	4,116.00
76 Ballpen, red	pc.	34.30	480	16,464.00	120	4,116.00	120	4,116.00	120	4,116.00	120	4,116.00
77 Pencil, "mongol"	box	101.60	120	12,192.00	30	3,048.00	30	3,048.00	30	3,048.00	30	3,048.00
78 Digital Camera	box	25,000.00	100	2,500,000.00	25	625,000.00	25	625,000.00	25	625,000.00	25	625,000.00
79 Tracing Paper, 24 x 50	pc.	3,175.00	24	76,200.00	6	156,000.00	6	156,000.00	6	156,000.00	6	156,000.00
80 Blue Print Paper	roll	1,300.00	500	650,000.00	125	162,500.00	125	162,500.00	125	162,500.00	125	162,500.00
81 Onion Skin Paper, legal size	roll	184.15	60	11,049.00	15	2,761.25	15	2,761.25	15	2,761.25	15	2,761.25
82 Copy Paper, A3, 80 GSM	ream	488.95	24	11,722.80	6	2,930.70	6	2,930.70	6	2,930.70	6	2,930.70
83 Mylar Film, 24x20m 75 microns	roll	3,425.00	100	342,500.00	25	85,625.00	25	85,625.00	25	85,625.00	25	85,625.00
84 Ammonia (for blue print machine)	btl.	600.00	200	120,000.00	50	30,000.00	50	30,000.00	50	30,000.00	50	30,000.00
SHEET TOTAL				4,125,400.20	3,116.00	1,046,579.01	3,134.00	1,026,340.29	3,127.00	1,026,671.01	3,124.00	1,025,809.89

PREPARED BY:


ATTY. ERWIN A. PAAT
Administrative Officer V

APPROVED:


ROBERTO S. NICOLAS
District Engineer

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

PROJECT PROCUREMENT MANAGEMENT PLAN
FOR CY 2018

Name of Office: MM1DEO-NCR-DPWH
Office Location: Rosario, Pasig City

P.R. NO.	Contract Package (Description) CPI	Procurement Method	ABC's (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post Qualification (1 c.d.)	Award of Contract (2 c.d.)
	IT Equipment, Supplies and Consumables	Direct Purchase to PS-DBM/Shopping	PHP 8,759,954.64							
	1st Quarter to 4th Quarter									
	TOTAL BUDGET AMOUNT		PHP 8,759,954.64							

PREPARED BY:

DAN CARLO M. ESPERANZA
Computer Maintenance/Technologist II

RECOMMENDED:

EULOGIO V. YDIO
Asst. District Engineer

EVALUATED:

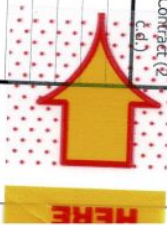
LUNINGNING T. ESTRELLA
Administrative Officer IV
(Budget Officer)

APPROVED:

ROBERTO S. NICOLAS
District Engineer

P.R. No. = Purchase Request No.
ABC = Approved Budget for the Contract

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**ITEMIZED LIST OF GOODS
PMP, FY-2018**

SERVICE/RD/PMP - NATIONAL CAPITAL REGION
DIVISION/DISTRICT/CITY - MM/DEO-NCR-DPMH

Item & Specifications	Unit of Measure	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES/CONSUMABLES												
COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece	50.00	500	25,000.00	125	6,250.00	125	6,250.00	125	6,250.00	125	6,250.00
EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	3,316.56	20	66,331.20	5	16,582.80	5	16,582.80	5	16,582.80	5	16,582.80
EXTERNAL HARD DRIVE, 2TB, 2.5" HDD, USB 3.0	piece	8,400.00	20	168,000.00	5	42,000.00	5	42,000.00	5	42,000.00	5	42,000.00
DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	50.00	500	25,000.00	125	6,250.00	125	6,250.00	125	6,250.00	125	6,250.00
FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	382.72	120	45,926.40	30	11,481.60	30	11,481.60	30	11,481.60	30	11,481.60
FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	287.04	120	34,444.80	30	8,611.20	30	8,611.20	30	8,611.20	30	8,611.20
INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart	500.00	12	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart	500.00	12	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
INK CARTRIDGE, HP 703, tri-color	cart	495.00	8	3,960.00	2	990.00	2	990.00	2	990.00	2	990.00
INK CARTRIDGE, HP 703, black	cart	495.00	8	3,960.00	2	990.00	2	990.00	2	990.00	2	990.00
INK CARTRIDGE, HP CZ107AA, (HP 678), black	cart	495.00	12	5,940.00	3	1,485.00	3	1,485.00	3	1,485.00	3	1,485.00
INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	cart	495.00	12	5,940.00	3	1,485.00	3	1,485.00	3	1,485.00	3	1,485.00
INK CARTRIDGE, HP CZ121A (HP 685A), black	cart	495.00	12	5,940.00	3	1,485.00	3	1,485.00	3	1,485.00	3	1,485.00
INK CARTRIDGE, HP CZ121A (HP 685A), Cyan	cart	400.00	12	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
INK CARTRIDGE, HP CZ121A (HP 685A), Magenta	cart	400.00	12	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
INK CARTRIDGE, HP CZ121A (HP 685A), Yellow	cart	300.00	12	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
INK CARTRIDGE, BROTHER LC663 BLACK	cart	300.00	12	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
INK CARTRIDGE, BROTHER LC663 MAGENTA	cart	600.00	12	7,200.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00
INK CARTRIDGE, BROTHER LC663 CYAN	cart	600.00	12	7,200.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00
INK CARTRIDGE, BROTHER LC663 YELLOW	cart	600.00	12	7,200.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00
INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart	400.00	12	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart	400.00	12	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart	400.00	12	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart	400.00	12	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00



ITEMIZED LIST OF GOODS
PMP, FY-2018

SERVICE/RD/PMP - **NATIONAL CAPITAL REGION**
DIVISION/DISTRICT/CITY - **MMIDEO-NCR-DPWVH**

Item & Specifications	Unit of Measure	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
TONER CARTRIDGE, HP Q2612A, black, for HP LaserJet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319F MFP Printer	cart	3,150.00	12	37,800.00	3	9,450.00	3	9,450.00	3	9,450.00	3	9,450.00
TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet CP6015 printer series	cart	8,745.72	12	104,948.64	3	26,237.16	3	26,237.16	3	26,237.16	3	26,237.16
TONER CARTRIDGE, HP CB435A, black, for HP LaserJet P1005, P1006 printer series	cart	3,350.00	48	160,800.00	12	40,200.00	12	40,200.00	12	40,200.00	12	40,200.00
TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w Printer	cart	3,300.00	200	660,000.00	50	165,000.00	50	165,000.00	50	165,000.00	50	165,000.00
TONER CARTRIDGE, ML D203-L FOR SAMSUNG	cart	6,000.00	20	120,000.00	5	30,000.00	5	30,000.00	5	30,000.00	5	30,000.00
TONER CARTRIDGE, 111-S	cart	3,500.00	20	70,000.00	5	17,500.00	5	17,500.00	5	17,500.00	5	17,500.00
INK CARTRIDGE, LC-3619, BLACK	cart	700.00	48	33,600.00	12	8,400.00	12	8,400.00	12	8,400.00	12	8,400.00
INK CARTRIDGE, LC-3619, yellow	cart	700.00	48	33,600.00	12	8,400.00	12	8,400.00	12	8,400.00	12	8,400.00
INK CARTRIDGE, LC-3619, cyan	cart	700.00	48	33,600.00	12	8,400.00	12	8,400.00	12	8,400.00	12	8,400.00
INK CARTRIDGE, LC-3619, magenta	cart	700.00	48	33,600.00	12	8,400.00	12	8,400.00	12	8,400.00	12	8,400.00
TONER CARTRIDGE, TN-2380, BLACK	cart	2,600.00	24	62,400.00	6	15,600.00	6	15,600.00	6	15,600.00	6	15,600.00
KEYBOARD AND MOUSE COMBO	set	2,500.00										
BOTTLED INK, BLACK	btl	650.00										
BOTTLED INK, YELLOW	btl	650.00										
BOTTLED INK, CYAN	btl	650.00										
BOTTLED INK, MAGENTA	btl	650.00										
UPS, 1100VA/600 WATTS	pc.	7,800.00										
MOUSE, optical, USB connection type	piece	144.04	40	5,761.60	10	1,440.40	10	1,440.40	10	1,440.40	10	1,440.40
Ink Cartridge, HP #82, Black	pc.	2,150.00	60	129,000.00	15	32,250.00	15	32,250.00	15	32,250.00	15	32,250.00
Ink Cartridge, HP #82, Yellow	pc.	2,120.00	36	76,320.00	9	19,080.00	9	19,080.00	9	19,080.00	9	19,080.00
Ink Cartridge, HP #82, Cyan	pc.	2,120.00	36	76,320.00	9	19,080.00	9	19,080.00	9	19,080.00	9	19,080.00
Ink Cartridge, HP #82, Magenta	pc.	2,120.00	36	76,320.00	9	19,080.00	9	19,080.00	9	19,080.00	9	19,080.00
Toner Cartridge, HPC CF280A, black	pc.	6,200.00	36	223,200.00	9	55,800.00	9	55,800.00	9	55,800.00	9	55,800.00
Ink Cartridge, HP #933, black	pc.	1,270.00	24	30,480.00	6	7,620.00	6	7,620.00	6	7,620.00	6	7,620.00

ITEMIZED LIST OF GOODS
PMP, FY-2018

SERVICE/RD/PMP - **NATIONAL CAPITAL REGION**
DIVISION/DISTRICT/CITY - **MMIDEO-NCR-DPMH**

GOODS													
Item & Specifications	Unit of Measure	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS								
			QTY	AMOUNT	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
Ink Cartridge, HP #932, tri-color	pc.	1,270.00	24	30,480.00	6	7,620.00	6	7,620.00	6	7,620.00	6	7,620.00	
Ink Cartridge, HP 711 black	pc.	1,950.00	80	156,000.00	20	39,000.00	20	39,000.00	20	39,000.00	20	39,000.00	
Ink Cartridge, HP 711 cyan	pc.	1,650.00	60	99,000.00	15	24,750.00	15	24,750.00	15	24,750.00	15	24,750.00	
Ink Cartridge, HP 711 magenta	pc.	1,650.00	60	99,000.00	15	24,750.00	15	24,750.00	15	24,750.00	15	24,750.00	
Ink Cartridge, HP 711 black yellow	pc.	1,650.00	60	99,000.00	15	24,750.00	15	24,750.00	15	24,750.00	15	24,750.00	
Ink Cartridge, HP 711 yellow	pc.	1,650.00	60	99,000.00	15	24,750.00	15	24,750.00	15	24,750.00	15	24,750.00	
Ink Cartridge, HP 680 black	pc.	610.00	20	12,200.00	5	3,050.00	5	3,050.00	5	3,050.00	5	3,050.00	
Ink Cartridge, HP 680 Tri-color	pc.	3,599.00	8	28,792.00	2	7,198.00	2	7,198.00	2	7,198.00	2	7,198.00	
Toner Cartridge, HP 130A, black	pc.	3,599.00	8	28,792.00	2	7,198.00	2	7,198.00	2	7,198.00	2	7,198.00	
Toner Cartridge, HP 130A, magenta	pc.	3,599.00	8	28,792.00	2	7,198.00	2	7,198.00	2	7,198.00	2	7,198.00	
Toner Cartridge, HP 130A, yellow	pc.	3,599.00	8	28,792.00	2	7,198.00	2	7,198.00	2	7,198.00	2	7,198.00	
Toner Cartridge, HP 130A, cyan	pc.	3,599.00	8	28,792.00	2	7,198.00	2	2.00	2	7,198.00	2	7,198.00	
Computer Equipment and Accessories													
Printer, laser, monochrome	unit	7,500.00	10	75,000.00	3	-	2	15,000.00	3	22,500.00	2	15,000.00	
Computer, laptop	unit	88,000.00	30	2,640,000.00	10	880,000.00	5	440,000.00	10	880,000.00	5	440,000.00	
Computer, desktop	unit	50,550.00	30	1,519,500.00	10	506,500.00	5	253,250.00	10	506,500.00	5	253,250.00	
Printer, inkjet/Multi-Function Printer	unit	8,400.00	20	168,000.00	5	42,000.00	5	42,000.00	5	42,000.00	5	42,000.00	
Cable Tie - Blue/ans 3x100mm Strap White	pack	401.00	2	802.00			1	401.00			1	401.00	
Cable Tie (black & White)	pack	399.00	2	798.00			1	399.00			1	399.00	
UTP Cable (cat 5e)	roll	5,398.00	1	5,398.00			1	5,398.00					
RJ45 Connector - CAT6 for Network	pack	498.00	1	498.00			1	498.00					
RJ45 Connector - AMP Tyco	set	500.00	1	500.00			1	500.00					
RJ11 Connector	set	400.00	1	400.00			1	400.00					
CAT5E RJ45 JACK FEMALE I/O	pack	268.00	1	268.00			1	268.00					
FACE PLATE 2-GANG RECTANGLE	pack	150.00	1	150.00			1	150.00					
PLOTTER/LARGE FORMAT PRINTER	unit	200,000.00	6	1,200,000.00			3	600,000.00	3	600,000.00			
SHEET TOTAL				2,806.00	8,759,954.64	703	2,238,160.16	703	2,138,228.16	706	2,838,160.16	694	1,538,210.16

PREPARED BY:

DAN CARLO M. ESPERANZA
Computer Maintenance Technologist II

APPROVED:

ROBERTO S. NICOLAS
District Engineer



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: MM1DEO-NCR-DPWH
Office Location: Rosario, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN
FOR CY 2018

P.R. NO.	Contract Package (Description) CPI	Procurement Method	ABC's (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Janitorial Supplies	Direct Purchase to PS-DBM/Shopping	PHP 663,441.44							
	1st Quarter to 4th Quarter									
TOTAL BUDGET AMOUNT			PHP 663,441.44							

PREPARED BY:

ATY. ERWIN K. PAAT
Administrative Officer V

RECOMMENDED:

EHOGIO V. YDIO
Asst. District Engineer

EVALUATED:

LUNINGNING T. ESTRELLA
Administrative Officer IV
(Budget Officer)

APPROVED:

ROBERTO S. NICOLAS
District Engineer

P.R. No. = Purchase Request No.
ABC = Approved Budget for the Contract

* The BUL Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the Head, Procuring Entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as required by the Head of the Procuring Entity.

ITEMIZED LIST OF GOODS
PPMP, FY-2018

SERVICE/RD/PPMP - **NATIONAL CAPITAL REGION**
DIVISION/DISTRICT/CITY - **MMIDEQ-NCR-DPPWH**

GOODS			DISTRIBUTION BY QUARTERS											
Item & Specifications	Unit of Measure	UNIT PRICE	TOTAL CALENDAR		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
COMMON JANITORIAL SUPPLIES														
1. BATHROOM SOAP, 90gms.	piece	21.32	200	4,264.00	50	1,066.00	50	1,066.00	50	1,066.00	50	1,066.00		
2. BROOM, soft (tambo)	piece	98.80	200	19,760.00	50	4,940.00	50	4,940.00	50	4,940.00	50	4,940.00		
3. BROOM, STICK (tingting)	piece	23.92	6000	143,520.00	1500	35,880.00	1500	35,880.00	1500	35,880.00	1500	35,880.00		
4. CLEANSER, scouring powder, 350gms.	canister	14.40	200	2,880.00	50	720.00	50	720.00	50	720.00	50	720.00		
5. DETERGENT POWDER, all purpose, 500gms.	pouch	24.96	100	2,496.00	25	624.00	25	624.00	25	624.00	25	624.00		
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	17.32	60	1,039.20	15	259.80	15	259.80	15	259.80	15	259.80		
7. DISINFECTANT SPRAY, 400 grams net content	can	114.40	100	11,440.00	25	2,860.00	25	2,860.00	25	2,860.00	25	2,860.00		
8. FURNITURE CLEANER, 300ml/can min	can	84.76	24	2,034.24	6	508.56	6	508.56	6	508.56	6	508.56		
9. INSECTICIDE, 600ml/can	can	117.52	120	14,102.40	30	3,525.60	30	3,525.60	30	3,525.60	30	3,525.60		
10. MOP BUCKET, heavy duty, hard plastic, min: 370mm(L), 475mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with squeezer, with precautionary markings	piece	1,872.00	4	7,488.00	1	1,872.00	1	1,872.00	1	1,872.00	1	1,872.00		
11. MOPHEAD, 100% rayon, 400g	piece	83.20	200	16,640.00	50	4,160.00	50	4,160.00	50	4,160.00	50	4,160.00		
12. RAG, COTTON, (7") in diameter, assorted colors	kilo	43.68	200	8,736.00	50	2,184.00	50	2,184.00	50	2,184.00	50	2,184.00		
13. SCOURING PAD, economy size	pack	117.36	60	7,041.60	15	1,760.40	15	1,760.40	15	1,760.40	15	1,760.40		
14. TOILET BOWL & URINAL CLEANER, 900ml	bottle	41.60	120	4,992.00	30	1,248.00	30	1,248.00	30	1,248.00	30	1,248.00		
15. TOILET DEODORANT CAKE, deodorizer/moth proof 50gms, 3 pcs/pack	box	23.40	120	2,808.00	30	702.00	30	702.00	30	702.00	30	702.00		
16. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	144.40	2000	288,800.00	500	72,200.00	500	72,200.00	500	72,200.00	500	72,200.00		
17. Doormat, Cotton	pc.	63.50	400	25,400.00	100	6,350.00	100	6,350.00	100	6,350.00	100	6,350.00		
18. Doormat, Rubber	pc.	250.00	400	100,000.00	100	25,000.00	100	25,000.00	100	25,000.00	100	25,000.00		
SHEET TOTAL				10508		663,441.44	2627	165,860.36	2627	165,860.36	2627	165,860.36		

PREPARED BY:

APPROVED:


ATTY. ERWIN A. PAAT
Administrative Officer V


ROBERTO S. NICOLAS
District Engineer

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: MMIDEO-NCR-DPWH
Office Location: Rosario, Pasig City

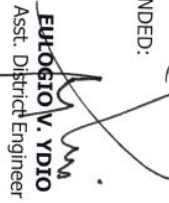
PROJECT PROCUREMENT MANAGEMENT PLAN

P.R. NO.	Contract Package (Description) CP1	Procurement Method	ABC's (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Chemicals and Lubricants	Direct Purchase to PS-DBM/Shopping	PHP 2,222,840.00							
	1st Quarter to 4th Quarter									
TOTAL BUDGET AMOUNT			PHP 2,222,840.00							

PREPARED BY:


ATTY. ERWIN A. PRAAT
Administrative Officer V

RECOMMENDED:


EUSEBIO V. YDIO
Asst. District Engineer

EVALUATED:


LUNINGNING T. ESTRELLA
Administrative Officer IV
(Budget Officer)

APPROVED:


ROBERTO S. NICOLAS
District Engineer

P.R. No. = Purchase Request No.
ABC = Approved Budget for the Contract

* The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the Head, Procuring Entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as required by the Head of the Procuring Entity.



ITEMIZED LIST OF GOODS
PPMP, FY-2018

SERVICE/RD/PPMP - **NATIONAL CAPITAL REGION**
DIVISION/DISTRICT/CITY - **MMIDEO-NCR-DPWH**

Item & Specifications	Unit of Measure	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
			QTY	AMOUNT	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1. Refill of HFC-236FA Fire Extinguisher, 10 lbs. capacity, ODP	unit	12,000.00	2	24,000.00					2	24,000.00		
2. Refill of HFC-236FA Fire Extinguisher, 25 lbs. capacity, ODP	unit	30,000.00	9	270,000.00					9	270,000.00		
3. Refill of HFC-236FA Fire Extinguisher, 50 lbs. capacity, ODP	unit	6,000.00	3	18,000.00					3	180,000.00		
4. Brand New Dry Chemical (mono-ammonium phosphate), 50 lbs. RED	unit	9,800.00	5	49,000.00							5	49,000.00
5. Gasoline Fuel	liter	48.40	6,100	295,240.00	1550	75,020.00	1550	75,020.00	1500	72,600.00	1500	72,600.00
6. Diesel Fuel	liter	35.80	27,000	966,600.00	6900	247,020.00	6900	247,020.00	6600	236,280.00	6600	236,280.00
7. Lubricants	liter	500.00	1,200	600,000.00	300	150,000.00	300	150,000.00	300	150,000.00	300	150,000.00
SHEET TOTAL				2,222,840.00	8750	472,040.00	8750	472,040.00	8414	932,880.00	8405	507,880.00

PREPARED BY:

ATTY. ERWIN A. PAAT
Administrative Officer V
pub.

APPROVED:

ROBERTO S. NICOLAS
District Engineer



Name of Office: MM1DEO-NCR-DPWH
Office Location: Rosario, Pasig City

**PROJECT PROCUREMENT MANAGEMENT PLAN
FOR CY 2018**

P.R. NO.	Contract Package (Description) CPI	Procurement Method	ABC's (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Common Electrical Supplies	Direct Purchase to PS-DBM/Shopping	PHP 201,647.44							
	1st Quarter to 4th Quarter									
TOTAL BUDGET AMOUNT			PHP 201,647.44							

PREPARED BY:



ANTHONY C. GONZALES
Electrical Engineer
Engineer II

RECOMMENDED:



EULOGIO V. YDIO
Asst. District Engineer

EVALUATED:



LUNINGNING T. ESTRELLA
Administrative Officer IV
(Budget Officer)

APPROVED:



ROBERTO S. NICOLAS
District Engineer

P.R. No. = Purchase Request No.
ABC = Approved Budget for the Contract

* The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the Head, Procuring Entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as required by the Head of the Procuring Entity.



ITEMIZED LIST OF GOODS PPMP, FY-2018

SERVICE/RD/PPMP - NATIONAL CAPITAL REGION
DIVISION/DISTRICT/CITY - MMARDO-NCR-DPMH

GOODS			DISTRIBUTION BY QUARTER													
Item & Specifications			Unit of Measure	UNIT PRICE	TOTAL CALENDAR		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
COMMON ELECTRICAL SUPPLIES																
1. BALLAST, 18 watts	piece	72.70	24	1,744.80	6	436.20	6	436.20	6	436.20	6	436.20	6	436.20		
2. BALLAST, 36 watts	piece	71.03	24	1,704.72	6	426.18	6	426.18	6	426.18	6	426.18	6	426.18		
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	15.39	60	923.40	15	230.85	15	230.85	15	230.85	15	230.85	15	230.85		
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	14.46	60	867.60	15	216.90	15	216.90	15	216.90	15	216.90	15	216.90		
5. BATTERY, size D, alkaline, 2 pcs./packet	packet	71.76	72	5,166.72	18	1,291.68	18	1,291.68	18	1,291.68	18	1,291.68	18	1,291.68		
6. FLUORESCENT LIGHTING FIXTURE, 1 x 18W	set	327.60	24	7,862.40	6	1,965.60	6	1,965.60	6	1,965.60	6	1,965.60	6	1,965.60		
7. FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set	384.80	24	9,235.20	6	2,308.80	6	2,308.80	6	2,308.80	6	2,308.80	6	2,308.80		
8. FLUORESCENT LAMP, tubular, 18 watts	piece	35.36	60	2,121.60	15	530.40	15	530.40	15	530.40	15	530.40	15	530.40		
9. FLUORESCENT LAMP, tubular, 36 watts	piece	36.40	60	2,184.00	15	546.00	15	546.00	15	546.00	15	546.00	15	546.00		
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	99.74	24	2,393.76	6	598.44	6	598.44	6	598.44	6	598.44	6	598.44		
11. FUSE, 30 amperes	piece	12.48	24	299.52	6	74.88	6	74.88	6	74.88	6	74.88	6	74.88		
12. FUSE, 60 amperes	piece	28.08	24	673.92	6	168.48	6	168.48	6	168.48	6	168.48	6	168.48		
13. STARTER, 4-40 watts	piece	5.20	60	312.00	15	78.00	15	78.00	15	78.00	15	78.00	15	78.00		
14. TAPE, electrical	roll	17.63	60	1,057.80	15	264.45	15	264.45	15	264.45	15	264.45	15	264.45		
15. Electrical Wire, flat cord, #18	box	2,400.00	2	4,800.00	0	-	1	2,400.00	0	-	1	2,400.00	1	2,400.00		
16 Electrical Wire, flat cord, #16	box	3,850.00	2	7,700.00	0	-	1	3,850.00	0	-	1	3,850.00	1	3,850.00		
17 Electrical Wire, flat cord, #14	box	2,000.00	12	24,000.00	0	-	1	2,000.00	0	-	1	2,000.00	1	2,000.00		
18. Circuit Breaker, 30 amps.	pc.	400.00	12	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00		
19. Circuit Breaker, 50 amps.	pc.	550.00	12	6,600.00	3	1,650.00	3	1,650.00	3	1,650.00	3	1,650.00	3	1,650.00		
20. Electrical Wire, stranded, #14	box	2,700.00	2	5,400.00	0	-	1	2,700.00	0	-	1	2,700.00	1	2,700.00		
21. Electrical Wire, stranded, #12	box	4,000.00	2	8,000.00	0	-	1	4,000.00	0	-	1	4,000.00	1	4,000.00		
22. Electrical Wire, stranded, #10	box	6,500.00	2	13,000.00	0	-	1	6,500.00	0	-	1	6,500.00	1	6,500.00		
23. Electrical Wire, stranded, #8	box	8,500.00	2	17,000.00	0	-	1	8,500.00	0	-	1	8,500.00	1	8,500.00		
24. Fluorescent Tube, T5, 28w	pc.	350.00	120	42,000.00	30	10,500.00	30	10,500.00	30	10,500.00	30	10,500.00	30	10,500.00		
25. Fluorescent Tube, T5, 14W	pc.	250.00	60	15,000.00	15	3,750.00	15	3,750.00	15	3,750.00	15	3,750.00	15	3,750.00		
26. LED Lamp, 7 watts	pc.	235.00	20	4,700.00	5	1,175.00	5	1,175.00	5	1,175.00	5	1,175.00	5	1,175.00		
27. LED Lamp, 9 watts	pc.	295.00	20	5,900.00	5	1,475.00	5	1,475.00	5	1,475.00	5	1,475.00	5	1,475.00		
28. LED Lamp, 11 watts	pc.	310.00	20	6,200.00	5	1,550.00	5	1,550.00	5	1,550.00	5	1,550.00	5	1,550.00		
			888	201,647.44	216	30,436.86	223	60,386.86	216	30,436.86	223	60,386.86	223	60,386.86		
PREPARED BY:			APPROVED BY:													

PREPARED BY:

APPROVED:

ANTHONY C. GONZALES
Electrical Engineer

ROBERTO S. NICOLAS
District Engineer



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: MM1DEO-NCR-DPW/H
Office Location: Rosario, Pasig City

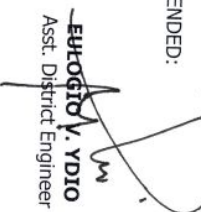
PROJECT PROCUREMENT MANAGEMENT PLAN

P.R. NO.	Contract Package (Description) CP1	Procurement Method	ABC's (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Government Forms	Direct Purchase to PS-DBM/Shopping	PHP 58,686.50							
	1st Quarter to 4th Quarter									
TOTAL BUDGET AMOUNT			PHP 58,686.50							

PREPARED BY:


ATTY. ERWIN A. PAAT
Administrative Officer IV

RECOMMENDED:


Euroglio V. YDIO
Asst. District Engineer

EVALUATED:


LUNINGNING T. ESTRELLA
Administrative Officer IV
(Budget Officer)

APPROVED:


ROBERTO S. NICOLAS
District Engineer

P.R. No. = Purchase Request No.
ABC = Approved Budget for the Contract
* The Bids Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the Head, Procuring Entity, Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as required by the Head of the Procuring Entity.



ITEMIZED LIST OF GOODS
PPMP, FY-2018

SERVICE/RD/PPMP - NATIONAL CAPITAL REGION
DIVISION/DISTRICT/CITY - MMIDEQ-NCR-DPPWH

Item & Specifications	Unit of Measure	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
			QTY	AMOUNT	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1. Acknowledgement Receipt for Equipment	sheet	1.10	600	660.00	150	165.00	150	165.00	150	165.00	150	165.00
2. Cash Journal	sheet	2.00	600	1,200.00	150	300.00	150	300.00	150	300.00	150	300.00
3. Cash Receipt Journal	sheet	1.90	600	1,140.00	150	285.00	150	285.00	150	285.00	150	285.00
4. Daily Waged Payroll, Annex #27	sheet	1.10	3,000	3,300.00	750	825.00	750	825.00	750	825.00	750	825.00
5. Disbursement Voucher, Appendix #43	pad	88.00	10	880.00	2.5	220.00	2.5	220.00	2.5	220.00	2.5	220.00
6. General Ledger, Appendix #6	sheet	1.70	600	1,020.00	150	255.00	150	255.00	150	255.00	150	255.00
7. General Payroll, Appendix #45	sheet	2.30	2,000	4,600.00	500	1,150.00	500	1,150.00	500	1,150.00	500	1,150.00
8. Index of Payment to Employees	sheet	2.30	1,200	2,760.00	300	690.00	300	690.00	300	690.00	300	690.00
9. Inspection and Acceptance Report	sheet	1.00	600	600.00	150	150.00	150	150.00	150	150.00	150	150.00
10. Official Cash Book, GF #50-A	book	240.00	24	5,760.00	6	1,440.00	6	1,440.00	6	1,440.00	6	1,440.00
11. Official Cash Book, GF #51-A	book	560.00	24	13,440.00	6	3,360.00	6	3,360.00	6	3,360.00	6	3,360.00
12. Official Receipt with R.P. Seal (carbonless)	pad	100.00	100	10,000.00	25	2,500.00	25	2,500.00	25	2,500.00	25	2,500.00
13. Petty Cash Voucher, Appendix #44	sheet	1.05	200	210.00	50	52.50	50	52.50	50	52.50	50	52.50
14. Project Cost Sheet, GF #107-A	sheet	1.50	1,200	1,800.00	300	450.00	300	450.00	300	450.00	300	450.00
15. Property, Plant & Equipment Ledger Card	sheet	3.40	400	1,360.00	100	340.00	100	340.00	100	340.00	100	340.00
16. Registry of Allotment & Obligation (C.O.)	pad	1.15	1,200	1,380.00	300	345.00	300	345.00	300	345.00	300	345.00
17. Registry of Allotment & Obligation (MOOE)	sheet	1.15	600	690.00	150	172.50	150	172.50	150	172.50	150	172.50
18. Report of Waste Materials, Appendix #60	sheet	1.10	600	660.00	150	165.00	150	165.00	150	165.00	150	165.00
19. Requisition and Issue Slip, Appendix #50	sheet	147.65	10	1,476.50	2.5	369.13	2.5	369.13	2.5	369.13	2.5	369.13
20. Stock Card, Appendix #38	sheet	3.50	600	2,100.00	150	525.00	150	525.00	150	525.00	150	525.00
21. Subsidiary Ledger, Appendix #7	sheet	3.00	600	1,800.00	150	450.00	150	450.00	150	450.00	150	450.00
22. Supplies ledger Card, Appendix #9	sheet	2.90	400	1,160.00	100	290.00	100	290.00	100	290.00	100	290.00
SHEET TOTAL			15,768	58,686.50	3942	14,671.63	3942	14,671.63	3942	14,671.63	3942	14,671.63

PREPARED BY:


ATTY. ERWIN A. PAAT
Administrative Officer V

APPROVED:


ROBERTO S. NICOLAS
District Engineer



ITEMIZED LIST OF GOODS
PPMP, FY-2018

SERVICE/RD/PPMP - NATIONAL CAPITAL REGION
DIVISION/DISTRICT/CITY - MMIDEO-NCR-DPMH

Item & Specifications	Unit of Measure	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
			QTY	AMOUNT	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1. Faucet, 1/2"	pc.	250.00	36	9,000.00	9	2,250.00	9	2,250.00	9	2,250.00	9	2,250.00
2. Flush Tank Fittings	pc.	500.00	36	18,000.00	9	4,500.00	9	4,500.00	9	4,500.00	9	4,500.00
3. PVC Pipe, 1/2"	pc.	100.00	36	3,600.00	9	900.00	9	900.00	9	900.00	9	900.00
4. PVC Pipe, 3/4"	pc.	68.00	10	680.00	5	340.00	0	-	5	340.00	0	-
5. Teflon Tape	pc.	30.00	24	720.00	6	180.00	6	180.00	6	180.00	6	180.00
6. Adaptor, male/female	pc.	30.00	60	1,800.00	15	450.00	15	450.00	15	450.00	15	450.00
7. Angle Valve 1/2x3/8	pc.	671.00	10	6,710.00	5	3,355.00	0	-	5	3,355.00	0	-
8. Angle Valve 3/4x1/2	pc.	159.00	10	1,590.00	5	795.00	0	-	5	795.00	0	-
9. Flexible Hose 3/4x3/8	pc.	185.00	10	1,850.00	5	925.00	0	-	5	925.00	0	-
10. Flexible Hose 1/2x1/2	pc.	105.00	10	1,050.00	5	525.00	0	-	5	525.00	0	-
11. Gate Valve, 1/2"	pc.	105.00	10	1,050.00	6	630.00	1	105.00	6	630.00	1	105.00
12. Gate Valve, 3/4"	pc.	105.00	10	1,050.00	7	735.00	2	210.00	7	735.00	2	210.00
SHEET TOTAL			262	47,100.00	73	14,220.00	48	8,280.00	73	14,220.00	48	8,280.00

PREPARED BY:

[Signature]
ATTY. ERWIN A. PAAT
Administrative Officer V

APPROVED:

[Signature]
ROBERTO S. NICOLAS
District Engineer

SIGN HERE

Name of Office: MMIDEO-NCR-DPWH
Office Location: Rosario, Pasig City

**PROJECT PROCUREMENT MANAGEMENT PLAN
FOR CY 2018**

P.R. NO.	Contract Package (Description) CP1	Procurement Method	ABC's (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Water Supplies	Direct Purchase to PS-DBM/Shopping	PHP 47,100.00							
	1st Quarter to 4th Quarter									
TOTAL BUDGET AMOUNT			PHP 47,100.00							

PREPARED BY:

ATTY. ERWIN A. PAAT
Administrative Officer V

RECOMMENDED:

EUGENIO V. YDIO
Asst. District Engineer

EVALUATED:

LUNINGNING T. ESTRELLA
Administrative Officer IV
(Budget Officer)

APPROVED:

ROBERTO S. NICOLAS
District Engineer



**SIGN
HERE**

P.R. No. = Purchase Request No.

ABC = Approved Budget for the Contract

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Name of Office: MMIDEO-NCR-DPMW
Office Location: Rosario, Pasig City

**PROJECT PROCUREMENT MANAGEMENT PLAN
FOR CY 2018**

P.R. NO.	Contract Package (Description) CP1	Procurement Method	ABC's (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Construction Materials and Supplies	Public Bidding/ Shopping	P15,132,633.28							
	1st Quarter to 4th Quarter									
TOTAL BUDGET AMOUNT			P15,132,633.28							

PREPARED BY: _____

PREPARED BY:

MARIO E. ALCANTARA
Chief, Maintenance Section

RECOMMENDED:

EULOGIO V. YDIO
Asst. District Engineer

EVALUATED:

LUNINGNING T. ESTRELLA
Administrative Officer IV
(Budget Officer)

APPROVED:

ROBERTO S. NICOLAS
District Engineer



ITEMIZED LIST OF GOODS
PPMP, FY-2018

SERVICE/RD/PPMP - NATIONAL CAPITAL REGION
DIVISION/DISTRICT/CITY - MMILDEO-NCR-DPPH

Item & Specifications	Unit of Measure	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Cement	bag	300.00	240	72,000.00	60	18,000.00	60	18,000.00	60	18,000.00	60	18,000.00
Concrete Hollow Blocks (6")	pc.	18.00	250	4,500.00	62.5	1,125.00	62.5	1,125.00	62.5	1,125.00	62.5	1,125.00
G.I. Post, 4" diameter, Schedule 40 (3.2mmx6.00m)	pc.	5,225.00	120	627,000.00	30	156,750.00	30	156,750.00	30	156,750.00	30	156,750.00
Garden Soil	m ³	1,200.00	240	288,000.00	60	72,000.00	60	72,000.00	60	72,000.00	60	72,000.00
Gravel	m ³	1,300.00	240	312,000.00	60	78,000.00	60	78,000.00	60	78,000.00	60	78,000.00
T-Shirt, Long Sleeve, Orange, w/logo	pc.	350.00	400	140,000.00	100	35,000.00	100	35,000.00	100	35,000.00	100	35,000.00
Raincoat (Yellow Pants w/prints)	pc.	500.00	400	200,000.00	100	50,000.00	100	50,000.00	100	50,000.00	100	50,000.00
Reflectorized Thermoplastic Pavement Markings (white)	m ²	1,392.27	6,464	8,999,633.28	1616	2,249,908.32	1616	2,249,908.32	1616	2,249,908.32	1616	2,249,908.32
Reinforcing Steel Bar (10mmØ x 6m)	pc.	175.00	200	35,000.00	50	8,750.00	50	8,750.00	50	8,750.00	50	8,750.00
Reinforcing Steel Bar (12mmØ x 6m)	pc.	220.00	400	88,000.00	100	22,000.00	100	22,000.00	100	22,000.00	100	22,000.00
Rubber Boots	pair	450.00	400	180,000.00	100	45,000.00	100	45,000.00	100	45,000.00	100	45,000.00
Safety Gloves (leather)	pair	2,000.00	400	800,000.00	100	200,000.00	100	200,000.00	100	200,000.00	100	200,000.00
Safety Shoes (leather)	pair	2,000.00	400	800,000.00	100	200,000.00	100	200,000.00	100	200,000.00	100	200,000.00
Sand	m ³	950.00	240	228,000.00	60	57,000.00	60	57,000.00	60	57,000.00	60	57,000.00
Shortstop Cap w/DPPH Logo	pc.	225.00	400	90,000.00	100	22,500.00	100	22,500.00	100	22,500.00	100	22,500.00
Traffic Safety Vest	pc.	275.00	400	110,000.00	100	27,500.00	100	27,500.00	100	27,500.00	100	27,500.00
Washed Sand	m ³	950.00	240	228,000.00	60	57,000.00	60	57,000.00	60	57,000.00	60	57,000.00
Angle Bar	pc.	713.75	240	171,300.00	60	42,825.00	60	42,825.00	60	42,825.00	60	42,825.00
White Latex Paint	pail	2,535.00	600	1,521,000.00	150	380,250.00	150	380,250.00	150	380,250.00	150	380,250.00
ODE White	gal.	794.00	300	238,200.00	75	59,550.00	75	59,550.00	75	59,550.00	75	59,550.00
SHEET TOTAL			12,574	15,132,633.28	3143.5	3,783,158.32	3143.5	3,783,158.32	3143.5	3,783,158.32	3143.5	3,783,158.32

PREPARED BY:

MARIO E. ALCANTARA
Chief, Maintenance Section

APPROVED:

ROBERTO S. NICOLAS
District Engineer

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: MM1DEO-NCR-DPMH
Office Location: Rosario, Pasig City

**PROJECT PROCUREMENT MANAGEMENT PLAN
FOR CY 2018**

P.R. NO.	Contract Package (Description) CP1	Procurement Method	ABC's (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post Qualification (1 c.d.)	Award-of Contract (2 c.d.)
	Asphalt Materials	Public Bidding/ Shopping	P17,621,200.00							
	1st Quarter to 4th Quarter									
	TOTAL BUDGET AMOUNT		P17,621,200.00							

PREPARED BY:

MARIO E. ALCANTARA
Chief, Maintenance Section

RECOMMENDED:

EUGENIO V. YDIO
Asst. District Engineer

EVALUATED:

LUNINGNING T. ESTRELLA
Administrative Officer IV
(Budget Officer)

APPROVED:

ROBERTO B. NICOLAS
District Engineer

P.R. No. = Purchase Request No.
ABC = Approved Budget for the Contract

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ITEMIZED LIST OF GOODS
PPMP, FY-2018

SERVICE/RD/PPMP - NATIONAL CAPITAL REGION
DIVISION/DISTRICT/CITY - MMIDEO-NCR-DPPWH

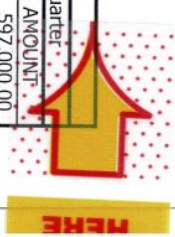
Item & Specifications	Unit of Measure	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
			QTY	AMOUNT	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Bitumol, SS-1	drum	11,940.00	200	2,388,000.00	50	597,000.00	50	597,000.00	50	597,000.00	50	597,000.00
Hot Asphalt, 60/70 Penetration	drum	10,922.00	200	2,184,400.00	50	546,100.00	50	546,100.00	50	546,100.00	50	546,100.00
Bituminous Concrete Surface Coarse (F)	m.t.	4,227.00	800	3,381,600.00	200	845,400.00	200	845,400.00	200	845,400.00	200	845,400.00
Bituminous Concrete Surface Coarse (FD)	m.t.	4,677.00	800	3,741,600.00	200	935,400.00	200	935,400.00	200	935,400.00	200	935,400.00
Bituminous Concrete Surface Coarse (FDLRC)	m.t.	5,532.00	800	4,425,600.00	200	1,106,400.00	200	1,106,400.00	200	1,106,400.00	200	1,106,400.00
Cold Mix	pail	1,500.00	1,000	1,500,000.00	500	750,000.00	-	-	500	750,000.00	-	-
SHEET TOTAL			3,800	17,621,200.00	1200	4,780,300.00	700	4,030,300.00	1200	4,780,300.00	700	4,030,300.00

PREPARED BY:

MARIO E. ALCANTARA
Chief, Maintenance Section

APPROVED:

ROBERTO S. NICOLAS
District Engineer



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: MM1DEO-NCR-DPWH
Office Location: Rosario, Pasig City

**PROJECT PROCUREMENT MANAGEMENT PLAN
FOR CY 2018**

P.R. NO.	Contract Package (Description) CP1	Procurement Method	ABC's (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Handtools	Public Bidding/ Shopping	PHP 1,110,614.40							
	1st Quarter to 4th Quarter									
	TOTAL BUDGET AMOUNT			PHP 1,110,614.40						

PREPARED BY:

MARIO E. ALCANTARA
Chief, Maintenance Section

RECOMMENDED:

EULOGIO A. YDIO
Asst. District Engineer

EVALUATED:

LUNINGNING T. ESTRELLA
Administrative Officer IV
(Budget Officer)

APPROVED:

ROBERTO S. NICOLAS
District Engineer

P.R. No. = Purchase Request No.

ABC = Approved Budget for the Contract

* The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the Head, Procuring Entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as required by the Head of the Procuring Entity.



ITEMIZED LIST OF GOODS
PPMP, FY-2018

SERVICE/RD/PPMP - NATIONAL CAPITAL REGION
DIVISION/DISTRICT/CITY - MMDEO-NCR-DPMH

Item & Specifications	Unit of Measure	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
			QTY	AMOUNT	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Shovel, square	pc.	635.00	100	63,500.00	25	15,875.00	25	15,875.00	25	15,875.00	25	15,875.00
welding generator rod	kilo	203.20	240	48,768.00	60	12,192.00	60	12,192.00	60	12,192.00	60	12,192.00
welding rod	kilo	90.00	240	21,600.00	60	5,400.00	60	5,400.00	60	5,400.00	60	5,400.00
scoop, heavy duty	pc.	952.50	240	228,600.00	60	57,150.00	60	57,150.00	60	57,150.00	60	57,150.00
axe, 3 lbs., handwood	pc.	989.33	80	79,146.40	20	19,786.60	20	19,786.60	20	19,786.60	20	19,786.60
wheel barrow	pc.	2,000.00	240	480,000.00	60	120,000.00	60	120,000.00	60	120,000.00	60	120,000.00
grass cutter, scissor type	pc.	630.00	300	189,000.00	75	47,250.00	75	47,250.00	75	47,250.00	75	47,250.00
SHEET TOTAL			1,440	1,110,614.40	360	277,653.60	360	277,653.60	360	277,653.60	360	277,653.60

PREPARED BY:

MARIO E. ALCANTARA
Chief, Maintenance Section

APPROVED:

ROBERTO S. NICOLAS
District Engineer

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: MMIDEO-NCR-DPW
Office Location: Rosario, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN
FOR CY 2018

P.R. NO.	Contract Package (Description) CP1	Procurement Method	ABC's (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Tires & Batteries	Direct Purchase to PS-DBM/Shopping	PHP 1,225,000.00							
	1st Quarter to 4th Quarter									
TOTAL BUDGET AMOUNT			PHP 1,225,000.00							

PREPARED BY:

ATTY. ERWIN A. PAAT
Administrative Officer V

RECOMMENDED:

EULOGIO V. YDIO
Asst. District Engineer

EVALUATED:

LUNINGNING T. ESTRELLA
Administrative Officer IV
(Budget Officer)

APPROVED:

ROBERTO S. NICOLAS
District Engineer



SIGN
HERE

P.R. No. = Purchase Request No.
ABC = Approved Budget for the Contract

* The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the Head, Procuring Entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as required by the Head of the Procuring Entity.

ITEMIZED LIST OF GOODS
PPMP, FY-2018

SERVICE/RD/PPMP - NATIONAL CAPITAL REGION
DIVISION/DISTRICT/CITY - MM1DEO-NCR-DPPWH

Item & Specifications	Unit of Measure	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
			QTY	AMOUNT	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1. Battery	piece	8,500.00	50	425,000.00	-	-	25	212,500.00	-	-	25	212,500.00
2. Tires	piece	10,000.00	80	800,000.00	-	-	40	400,000.00	-	-	40	400,000.00
SHEET TOTAL			130	1,225,000.00	-	-	65	612,500.00	-	-	65	612,500.00

PREPARED BY:


ATTY. ERWIN A. PAAT
Administrative Officer V

APPROVED:


ROBERTO S. NICOLAS
District Engineer

