



INDICATIVE ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY 2024 FOR GOODS

Code	Procurement Project	PMO / End-User	Is this an early procurement activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	AMWP	CO	
1	Purchase of Personal Protection Equipment of Maintenance Personnel	Maintenance Section	No	Small Value Procurement	March 04, 2024	March 26, 2024	April 10, 2024	April 18, 2024	GAA 2024	200,000.00	200,000.00		Purchase of Personal Protection Equipment of Maintenance Personnel
2	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate.	Maintenance Section	No	Small Value Procurement	March 04, 2024	March 26, 2024	April 10, 2024	April 18, 2024	GAA 2024	500,000.00	500,000.00		Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate.
3	Purchase of Materials for Rehabilitation of Roads (Rebidding) at Ticao Island, Masbate	Maintenance Section	No	Small Value Procurement	March 04, 2024	March 26, 2024	April 10, 2024	April 18, 2024	GAA 2024	980,000.00	980,000.00		Purchase of Materials for Rehabilitation of Roads (Rebidding) at Ticao Island, Masbate
4	Purchase of Warning Signs & Barricades	Maintenance Section	No	Small Value Procurement	March 04, 2024	March 26, 2024	April 10, 2024	April 18, 2024	GAA 2024	80,000.00	80,000.00		Purchase of Warning Signs & Barricades
5	Emergency Project Repair damage Roads and Slope Protection along National Roads	Maintenance Section	No	Small Value Procurement	March 04, 2024	March 26, 2024	April 10, 2024	April 18, 2024	GAA 2024	900,000.00	900,000.00		Emergency Project Repair damage Roads and Slope Protection along National Roads
6	Purchase of Materials for Repair of Concrete and Steel Bridges	Maintenance Section	No	Small Value Procurement	March 04, 2024	March 26, 2024	April 10, 2024	April 18, 2024	GAA 2024	80,000.00	80,000.00		Purchase of Materials for Repair of Concrete and Steel Bridges
7	Purchase of Materials for Rebidding of Damage concrete pavement along National Roads @ Burias Island	Maintenance Section	No	Public Bidding	March 04, 2024	March 26, 2024	April 10, 2024	April 18, 2024	GAA 2024	1,000,000.00	1,000,000.00		Purchase of Materials for Rebidding of Damage concrete pavement along National Roads @ Burias Island
8	Purchase of Materials for repainting of Steel Member of Bridge	Maintenance Section	No	Small Value Procurement	March 04, 2024	March 26, 2024	April 10, 2024	April 18, 2024	GAA 2024	75,000.00	75,000.00		Purchase of Materials for repainting of Steel Member of Bridge
9	Purchase of Materials for Repair/Replacement of Minor Drainage and Slope Protection	Maintenance Section	No	Small Value Procurement	March 04, 2024	March 26, 2024	April 10, 2024	April 18, 2024	GAA 2024	700,000.00	700,000.00		Purchase of Materials for Repair/Replacement of Minor Drainage and Slope Protection
10	Procurement of Tools and Accessories for Equipment and Service Vehicle assigned at Maintenance Section	Maintenance Section	No	Public Bidding	March 04, 2024	March 26, 2024	April 10, 2024	April 18, 2024	GAA 2024	1,650,000.00	1,650,000.00		Procurement of Tools and Accessories for Equipment and Service Vehicle assigned at Maintenance Section
11	Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardrails	Maintenance Section	No	Public Bidding	May 22, 2024	June 11, 2024	June 26, 2024	July 04, 2024	GAA 2024	2,000,000.00	2,000,000.00		Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardrails
12	Purchase of Materials for Patching, cracks, and Joint Sealing of Concrete Pavements	Maintenance Section	No	Public Bidding	May 22, 2024	June 11, 2024	June 26, 2024	July 04, 2024	GAA 2024	1,000,000.00	1,000,000.00		Purchase of Materials for Patching, cracks, and Joint Sealing of Concrete Pavements
13	Purchase of materials for Replacement of Road Signages and Guardrails	Maintenance Section	No	Small Value Procurement	May 02, 2024	May 22, 2024	June 06, 2024	June 17, 2024	GAA 2024	500,000.00	500,000.00		Purchase of materials for Replacement of Road Signages and Guardrails
14	Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island	Maintenance Section	No	Small Value Procurement	May 02, 2024	May 22, 2024	June 06, 2024	June 17, 2024	GAA 2024	900,000.00	900,000.00		Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island
15	Purchase of Materials for Activity 123	Maintenance Section	No	Small Value Procurement	May 02, 2024	May 22, 2024	June 06, 2024	June 17, 2024	GAA 2024	150,000.00	150,000.00		Purchase of Materials for Activity 123



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(PAP)													
16	Procurement of Materials for the installation of Standard design of Kilometer Post, RROW Markers & Drainage /Markers along Ticao & Burias Island	Maintenance Section	No	Small Value Procurement	May 02, 2024	May 22, 2024	June 06, 2024	June 17, 2024	GAA 2024	300,000.00	300,000.00		Procurement of Materials for the installation of Standard design of Kilometer Post, RROW Markers & Drainage /Markers along Ticao & Burias Island
17	Purchase of Materials for Repair/Rehab. of Unpaved roads and shoulders	Maintenance Section	No	Small Value Procurement	May 02, 2024	May 22, 2024	June 06, 2024	June 17, 2024	GAA 2024	500,000.00	500,000.00		Purchase of Materials for Repair/Rehab. of Unpaved roads and shoulders
18	Purchase of Service Vehicles (Pick-up) for Burias Island	Maintenance Section	No	Public Bidding	May 22, 2024	June 11, 2024	June 26, 2024	July 04, 2024	GAA 2024	1,400,000.00	1,400,000.00		Purchase of Service Vehicles (Pick-up) for Burias Island
19	Purchase of Asphalt Kettle and Portable Crack Sealing Machine for Burias Island	Maintenance Section	No	Public Bidding	May 22, 2024	June 11, 2024	June 26, 2024	July 04, 2024	GAA 2024	1,000,000.00	1,000,000.00		Purchase of Asphalt Kettle and Portable Crack Sealing Machine for Burias Island
20	Repair and Maintenance of Various Equipment	Maintenance Section	No	Small Value Procurement	May 02, 2024	May 22, 2024	June 06, 2024	June 17, 2024	GAA 2024	500,000.00	500,000.00		Repair and Maintenance of Various Equipment
21	Procurement of Fuel, Oil and Lubricants use for the Equipment and Service Vehicles assigned @ DPWH Masbate 1st DCO San Fernando, Masbate	Maintenance Section	No	Public Bidding	August 20, 2024	September 10, 2024	September 25, 2024	October 03, 2024	GAA 2024	1,000,000.00	1,000,000.00		Procurement of Fuel, Oil and Lubricants use for the Equipment and Service Vehicles assigned @ DPWH Masbate 1st DCO San Fernando, Masbate
22	Purchase of Double Tank Thermoplastic Paint Preheater	Maintenance Section	No	Public Bidding	August 20, 2024	September 10, 2024	September 25, 2024	October 03, 2024	GAA 2024	1,000,000.00	1,000,000.00		Purchase of Double Tank Thermoplastic Paint Preheater
23	Purchase of Mini Dumptruck	Maintenance Section	No	Public Bidding	August 20, 2024	September 10, 2024	September 25, 2024	October 03, 2024	GAA 2024	3,000,000.00	3,000,000.00		Purchase of Mini Dumptruck
24	Procurement of Personal Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate	Maintenance Section	No	Small Value Procurement	August 03, 2024	August 27, 2024	September 11, 2024	September 19, 2024	GAA 2024	142,000.00	142,000.00		Procurement of Personal Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate
25	Procurement of Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	August 03, 2024	August 27, 2024	September 11, 2024	September 19, 2024	GAA 2024	465,000.00	465,000.00		Procurement of Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias Island, Masbate
26	Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenance Section.	Maintenance Section	No	Small Value Procurement	August 03, 2024	August 27, 2024	September 11, 2024	September 19, 2024	GAA 2024	200,000.00	200,000.00		Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenance Section.
27	Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section	Maintenance Section	No	Small Value Procurement	August 03, 2024	August 27, 2024	September 11, 2024	September 19, 2024	GAA 2024	300,000.00	300,000.00		Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section
28	Purchase of Various Tools and PowerTools	Maintenance Section	No	Small Value Procurement	October 01, 2024	October 22, 2024	November 06, 2024	November 14, 2024	GAA 2024	150,000.00	150,000.00		Purchase of Various Tools and PowerTools
29	Purchase of Office Supplies for use in Maintenance Section	Maintenance Section	No	Small Value Procurement	October 01, 2024	October 22, 2024	November 06, 2024	November 14, 2024	GAA 2024	200,000.00	200,000.00		Purchase of Office Supplies for use in Maintenance Section



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30	Purchase of Smart Phone use for geotagging of Maintenance purposes of Maintenance Personnel	Maintenance Section	No	Small Value Procurement	October 01, 2024	October 22, 2024	November 06, 2024	November 14, 2024	GAA 2024	150,000.00	150,000.00		Purchase of Smart Phone use for geotagging of Maintenance purposes of Maintenance Personnel
31	Purchase of Printers and Laptop Computers	Maintenance Section	No	Small Value Procurement	October 01, 2024	October 22, 2024	November 06, 2024	November 14, 2024	GAA 2024	400,000.00	400,000.00		Purchase of Printers and Laptop Computers
32	Procurement of PM and CM Parts for equipment and service vehicle assigned in Tigaon and Burias Islands	Maintenance Section	No	Small Value Procurement	October 01, 2024	October 22, 2024	November 06, 2024	November 14, 2024	GAA 2024	400,000.00	400,000.00		Procurement of PM and CM Parts for equipment and service vehicle assigned in Tigaon and Burias Islands
33	Procurement of Tires and Battery and other fast-wearing parts	Maintenance Section	No	Public Bidding	October 22, 2024	November 12, 2024	November 27, 2024	December 06, 2024	GAA 2024	1,200,000.00	1,200,000.00		Procurement of Tires and Battery and other fast-wearing parts
34	Procurement of tire changer, time balancer and tire/wheel alignment	Maintenance Section	No	Public Bidding	October 22, 2024	November 12, 2024	November 27, 2024	December 06, 2024	GAA 2024	1,500,000.00	1,500,000.00		Procurement of tire changer, time balancer and tire/wheel alignment
35	Procurement of Office Supplies for use in Administrative Section	Administrative Section	No	Public Bidding	January 22, 2024	February 13, 2024	February 28, 2024	March 11, 2024	GAA 2024	1,079,214.00		1,079,214.00	Procurement of Office Supplies for use in Administrative Section
36	Procurement of IT Equipment	Administrative Section	No	Small Value Procurement	January 22, 2024	February 13, 2024	February 28, 2024	March 11, 2024	GAA 2024	70,000.00		70,000.00	Procurement of IT Equipment
37	Purchase of Protective supplies and cleaning tools for use in General Services Office	Administrative Section	No	Small Value Procurement	February 20, 2024	March 12, 2024	March 27, 2024	April 04, 2024	GAA 2024	300,000.00		300,000.00	Purchase of Protective supplies and cleaning tools for use in General Services Office
38	Procurement of Office Supplies for use in Construction Section	Construction Section	No	Public Bidding	January 22, 2024	February 13, 2024	February 28, 2024	March 11, 2024	GAA 2024	2,597,336.00		2,597,336.00	Procurement of Office Supplies for use in Construction Section
39	Procurement of Personal Protective Equipment and Meal Allowance for Project Engineers and Projects Inspector and for Construction Personnel	Construction Section	No	Small Value Procurement	January 22, 2024	February 13, 2024	February 28, 2024	March 11, 2024	GAA 2024	775,500.00		775,500.00	Procurement of Personal Protective Equipment and Meal Allowance for Project Engineers and Projects Inspector and for Construction Personnel
40	Procurement of Fuel, Lubricants and Equipment use for in Service Vehicle assigned in Construction Section	Construction Section	No	Public Bidding	February 20, 2024	March 12, 2024	March 27, 2024	April 04, 2024	GAA 2024	184,160.00		184,160.00	Procurement of Fuel, Lubricants and Equipment use for in Service Vehicle assigned in Construction Section
41	Purchase of IT Equipment for use in Construction Section	Construction Section	No	Public Bidding	February 20, 2024	March 12, 2024	March 27, 2024	April 04, 2024	GAA 2024	2,447,586.00		2,447,586.00	Purchase of IT Equipment for use in Construction Section
42	Purchase of 8 units Android Phone with geotagging	Construction Section	No	Small Value Procurement	April 23, 2024	May 14, 2024	May 29, 2024	June 05, 2024	GAA 2024	560,000.00		560,000.00	Purchase of 8 units Android Phone with geotagging
43	Procurement of Office Supplies	Finance Section	No	Small Value Procurement	January 22, 2024	February 13, 2024	February 28, 2024	March 11, 2024	GAA 2024	52,391.00		52,391.00	Procurement of Office Supplies
44	Procurement of Computer Hardware and Accessories	Information Technology	No	Public Bidding	February 20, 2024	March 12, 2024	March 27, 2024	April 04, 2024	GAA 2024	2,400,000.00		2,400,000.00	Procurement of Computer Hardware and Accessories
45	Procurement of IT Consumables	Information Technology	No	Small Value Procurement	January 22, 2024	February 13, 2024	February 28, 2024	March 11, 2024	GAA 2024	333,000.00		333,000.00	Procurement of IT Consumables
46	Repair/Maintenance of IT Equipment (Labor and Materials) Lumpsum	Information Technology	No	Small Value Procurement	February 20, 2024	March 12, 2024	March 27, 2024	April 04, 2024	GAA 2024	100,000.00		100,000.00	Repair/Maintenance of IT Equipment (Labor and Materials) Lumpsum
47	Procurement of Office Supplies	Information Technology	No	Small Value Procurement	March 25, 2024	April 16, 2024	April 30, 2024	May 07, 2024	GAA 2024	19,898.00		19,898.00	Procurement of Office Supplies



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST DISTRICT ENGINEERING OFFICE
San Fernando, Masbate, Region V



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48	Procurement of Office Supplies	Office of the DE and ADE	No	Small Value Procurement	March 25, 2024	April 16, 2024	April 30, 2024	May 07, 2024	GAA 2024	605,880.00		605,880.00	Procurement of Office Supplies
49	Procurement of IT Supplies	Office of the DE and ADE	No	Small Value Procurement	June 13, 2024	July 04, 2024	July 18, 2024	July 25, 2024	GAA 2024	238,800.00	-	238,800.00	Procurement of IT Supplies
50	Procurement of various supplies for use in the conduct of Annual Visual Road Condition (RoCoRD) Survey and Road and Bridges Information Application for FY 2024	Planning and Design Section	No	Small Value Procurement	March 25, 2024	April 16, 2024	April 30, 2024	May 07, 2024	GAA 2024	99,380.00		99,380.00	Procurement of various supplies for use in the conduct of Annual Visual Road Condition (RoCoRD) Survey and Road and Bridges Information Application for FY 2024
51	Procurement of various supplies for Preliminary and Detailed Engineering for CV 2024 Locally Funded Projects	Planning and Design Section	No	Small Value Procurement	January 22, 2024	February 13, 2024	February 28, 2024	March 11, 2024	GAA 2024	751,610.00		751,610.00	Procurement of various supplies for Preliminary and Detailed Engineering for CV 2024 Locally Funded Projects
52	Procurement of office supplies for use in Planning and Design Section	Planning and Design Section	No	Small Value Procurement	May 29, 2024	June 18, 2024	July 02, 2024	July 09, 2024	GAA 2024	960,428.00		960,428.00	Procurement of office supplies for use in Planning and Design Section
53	Procurement of IT Supplies	Planning and Design Section	No	Public Bidding	April 23, 2024	May 14, 2024	May 28, 2024	June 05, 2024	GAA 2024	1,212,000.00		1,212,000.00	Procurement of IT Supplies
54	Procurement of Fuel, Oil and Lubricants for use in Service Vehicle assigned in Planning and Design Section	Planning and Design Section	No	Small Value Procurement	February 20, 2024	March 12, 2024	March 27, 2024	April 04, 2024	GAA 2024	309,800.00		309,800.00	Procurement of Fuel, Oil and Lubricants for use in Service Vehicle assigned in Planning and Design Section
55	Procurement of Protective Equipment for use in Planning and Design Section	Planning and Design Section	No	Small Value Procurement	April 23, 2024	May 14, 2024	May 28, 2024	June 05, 2024	GAA 2024	847,500.00		847,500.00	Procurement of Protective Equipment for use in Planning and Design Section
56	Procurement of Office Supplies for use in Procurement Unit	Procurement Unit	No	Small Value Procurement	January 22, 2024	February 13, 2024	February 28, 2024	March 11, 2024	GAA 2024	605,880.00		605,880.00	Procurement of Office Supplies for use in Procurement Unit
57	Procurement of IT Supplies	Procurement Unit	No	Small Value Procurement	January 22, 2024	February 13, 2024	February 28, 2024	March 11, 2024	GAA 2024	238,800.00		238,800.00	Procurement of IT Supplies
58	Procurement of Laboratory Equipment and Chemicals	Quality Assurance Section	No	Public Bidding	March 25, 2024	April 16, 2024	April 30, 2024	May 07, 2024	GAA 2024	2,114,690.00		2,114,690.00	Procurement of Laboratory Equipment and Chemicals
59	Procurement of IT Equipment	Quality Assurance Section	No	Public Bidding	January 22, 2024	February 13, 2024	February 28, 2024	March 11, 2024	GAA 2024	1,020,000.00		1,020,000.00	Procurement of IT Equipment
60	Procurement of Various Supplies	Quality Assurance Section	No	Small Value Procurement	May 29, 2024	June 18, 2024	July 02, 2024	July 10, 2024	GAA 2024	235,300.00		235,300.00	Procurement of Various Supplies



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61	Procurement of Office Supplies	Quality Assurance Section	No	Small Value Procurement	April 23, 2024	May 14, 2024	May 28, 2024	June 05, 2024	GMA 2024	144,790.00		24,522,000.00	20,303,943.00	Procurement of Office Supplies

prepared by:

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