



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
 Regional Office V
 San Fernando, Masbate

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY 2023 FOR GOODS

| Code (PAP) | Procurement Project | PMO / End-User | Is this an early Procurement Activity? (Yes/ No) | Schedule for Each Procurement Activity | | | | | | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---------------|---|-----------------------------|--|--|--|---|--------------------|---------------------|-------------------|------------------------|------------|------------|---|
| | | | | Mode of Procurement | Advertis- ment / Posting of IB / REI | Submis- sion/ Openin- g of Bids | Notice of Award | Contract Signing | Source of Fund | Total | AMWP | CO | |
| 1 | Purchase of Office Supplies for use in Planning and Design Section | Planning and Design Section | Yes | Shopping | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2023 | 307,965.00 | - | 307,965.00 | Purchase of Office Supplies for use in Planning and Design Section |
| 2 | Purchase of Personal Protection Equipment of Maintenance Personnel | Maintenance Section | Yes | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA AMWP - 2023 | 500,000.00 | 500,000.00 | - | Purchase of Personal Protection Equipment of Maintenance Personnel |
| 3 | Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate. | Maintenance Section | Yes | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA AMWP - 2023 | 500,000.00 | 500,000.00 | - | Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate. |
| 4 | Purchase of Office Supplies for use in Quality Assurance Section | Quality Assurance Section | Yes | Shopping | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2023 | 82,369.00 | - | 82,369.00 | Purchase of Office Supplies for use in Quality Assurance Section |
| 5 | Purchase of Materials for Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate | Maintenance Section | Yes | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA AMWP - 2023 | 800,000.00 | 800,000.00 | - | Purchase of Materials for Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate |
| 6 | Purchase of Warning Signs & Barricades | Maintenance Section | Yes | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA AMWP - 2023 | 80,000.00 | 80,000.00 | - | Purchase of Warning Signs & Barricades |
| 7 | Purchase of Various Office Supplies for use in Finance Section | Finance Section | Yes | Shopping | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2023 | 38,734.00 | - | 38,734.00 | Purchase of Various Office Supplies for use in Finance Section |
| 8 | Purchase of one (1) unit split type aircondition 2.5 HP for use in Finance Section | Finance Section | Yes | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2023 | 80,000.00 | - | 80,000.00 | Purchase of one (1) unit split type aircondition 2.5 HP for use in Finance Section |
| 9 | Emergency Project Repair damage Roads and Slope Protection along National Roads | Maintenance Section | Yes | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA AMWP - 2023 | 800,000.00 | 800,000.00 | - | Emergency Project Repair damage Roads and Slope Protection along National Roads |
| 10 | Purchase of Materials for Repair of Concrete and Steel Bridges | Maintenance Section | Yes | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA AMWP - 2023 | 80,000.00 | 80,000.00 | - | Purchase of Materials for Repair of Concrete and Steel Bridges |
| 11 | Purchase of Various Supplies for use in Construction Section | Construction Section | Yes | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2023 | 220,700.00 | - | 220,700.00 | Purchase of Various Supplies for use in Construction Section |



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| 12 | Purchase of Materials for Reblocking of Damage Concrete pavement along National Roads @ Burias Island | Maintenance Section | Yes | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA AMWP - 2023 | 1,000,000.00 | 1,000,000.00 | - | Purchase of Materials for Reblocking of Damage Concrete pavement along National Roads @ Burias Island |
| 13 | Purchase of Materials for repainting of Steel Member of Bridge | Maintenance Section | Yes | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA AMWP - 2023 | 75,000.00 | 75,000.00 | - | Purchase of Materials for repainting of Steel Member of Bridge |
| 14 | Purchase of Materials for Repair/Replacement of Minor Drainage and Slope Protection | Maintenance Section | Yes | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA AMWP - 2023 | 700,000.00 | 700,000.00 | - | Purchase of Materials for Repair/Replacement of Minor Drainage and Slope Protection |
| 15 | Procurement of Tools and Accessories for Equipment and Service Vehicle assigned at Maintenance Section | Maintenance Section | Yes | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA AMWP - 2023 | - | - | - | Procurement of Tools and Accessories for Equipment and Service Vehicle assigned at Maintenance Section |
| | a. Transmission Jack | | | | | | | | | 80,000.00 | 80,000.00 | - | |
| | b. Hydraulic Floor Pallet | | | | | | | | | 50,000.00 | 50,000.00 | - | |
| | c. Tire Changer | | | | | | | | | 300,000.00 | 300,000.00 | - | |
| | d. Tire balancer | | | | | | | | | 300,000.00 | 300,000.00 | - | |
| | e. Hi Capacity Change Oil/Draining Pan | | | | | | | | | 20,000.00 | 20,000.00 | - | |
| | f. engine lifting hoist | | | | | | | | | 100,000.00 | 100,000.00 | - | |
| | g. heavy duty tools trolley with tools included | | | | | | | | | 300,000.00 | 300,000.00 | - | |
| | e. Two Post Lift | | | | | | | | | 500,000.00 | 500,000.00 | - | |
| 16 | Purchase of Various Office Supplies for use in Administrative Section | Administrative Section | Yes | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2023 | 382,640.00 | - | 382,640.00 | Purchase of Various Office Supplies for use in Administrative Section |
| 17 | Purchase of IT Equipment for use in Construction Section | Construction Section | Yes | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2023 | 634,900.00 | - | 634,900.00 | Purchase of IT Equipment for use in Construction Section |
| 18 | Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardrails | Maintenance Section | Yes | Public Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA AMWP - 2023 | 2,000,000.00 | 2,000,000.00 | - | Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardrails |
| 19 | Purchase of Materials for Patching, cracks, and Joint Sealing of Concrete Pavements | Maintenance Section | Yes | Public Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA AMWP - 2023 | 1,000,000.00 | 1,000,000.00 | - | Purchase of Materials for Patching, cracks, and Joint Sealing of Concrete Pavements |



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|-------------------|---|-----------------------------|--|--|--|---|--------------------|---------------------|-------------------|------------------------|--------------|------------|---|
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| 20 | Purchase of Office Supplies for use in BAC | BAC | Yes | Shopping | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2023 | 368,721.00 | - | 368,721.00 | Purchase of Office Supplies for use in BAC |
| 21 | Purchase of materials for Replacement of Road Signages and Guardrails | Maintenance Section | Yes | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA AMWP - 2023 | 500,000.00 | 500,000.00 | - | Purchase of materials for Replacement of Road Signages and Guardrails |
| 22 | Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island | Maintenance Section | Yes | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA AMWP - 2023 | 900,000.00 | 900,000.00 | - | Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island |
| 23 | Purchase of Various Supplies for use in Quality Assurance Section | Quality Assurance Section | Yes | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2023 | 105,300.00 | - | 105,300.00 | Purchase of Various Supplies for use in Quality Assurance Section |
| 24 | Purchase of Materials for Activity 123 | Maintenance Section | Yes | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA AMWP - 2023 | 150,000.00 | 150,000.00 | - | Purchase of Materials for Activity 123 |
| 25 | Procurement of Materials for the installation of Standard design of Kilometer Post, RROW Markers & Drainage /Markers along Ticao & Burias Island | Maintenance Section | Yes | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA AMWP - 2023 | 300,000.00 | 300,000.00 | - | Procurement of Materials for the installation of Standard design of Kilometer Post, RROW Markers & Drainage /Markers along Ticao & Burias Island |
| 26 | Purchase of Materials for Repair/Rehab. of Unpaved roads and shoulders | Maintenance Section | Yes | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA AMWP - 2023 | 500,000.00 | 500,000.00 | - | Purchase of Materials for Repair/Rehab. of Unpaved roads and shoulders |
| 27 | Purchase of various supplies | Planning and Design Section | Yes | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2023 | 500,000.00 | - | 500,000.00 | Purchase of various supplies |
| 28 | Purchase of Service Vehicles (Pick-up) for Burias Island | Maintenance Section | Yes | Public Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA AMWP - 2023 | 1,400,000.00 | 1,400,000.00 | - | Purchase of Service Vehicles (Pick-up) for Burias Island |
| 29 | Purchase of Asphalt Kettle and Portable Crack Sealing Machine for Burias Island | Maintenance Section | Yes | Public Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA AMWP - 2023 | 1,000,000.00 | 1,000,000.00 | - | Purchase of Asphalt Kettle and Portable Crack Sealing Machine for Burias Island |
| 30 | Repair and Maintenance of Various Equipment | Maintenance Section | Yes | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA AMWP - 2023 | 500,000.00 | 500,000.00 | - | Repair and Maintenance of Various Equipment |



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| 31 | Procurement of Fuel, Oil and Lubricants use for the Equipment and Service Vehicles assigned @ DPWH Masbate 1st DEO San Fernando, Masbate | Maintenance Section | Yes | Public Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA AMWP - 2023 | 1,000,000.00 | 1,000,000.00 | - | Procurement of Fuel, Oil and Lubricants use for the Equipment and Service Vehicles assigned @ DPWH Masbate 1st DEO San Fernando, Masbate |
| 32 | Repair and Maintenance of various Service Vehicles | Maintenance Section | Yes | Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA AMWP - 2023 | 500,000.00 | 500,000.00 | - | Repair and Maintenance of various Service Vehicles |
| 33 | Purchase of Office Supplies for use in Construction Section | Construction Section | Yes | Shopping | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2023 | 317,835.00 | - | 317,835.00 | Purchase of Office Supplies for use in Construction Section |
| 34 | Purchase of Double Tank Thermoplastic Paint Preheater | Maintenance Section | Yes | Public Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA AMWP - 2023 | 1,000,000.00 | 1,000,000.00 | - | Purchase of Double Tank Thermoplastic Paint Preheater |
| 35 | Purchase of Mini Dumptruck | Maintenance Section | Yes | Public Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA AMWP - 2023 | 3,000,000.00 | 3,000,000.00 | - | Purchase of Mini Dumptruck |
| 36 | Purchase of Office Supplies for use in Procurement Unit | Procurement Unit | Yes | Shopping | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2023 | 369,622.80 | - | 369,622.80 | Purchase of Office Supplies for use in Procurement Unit |
| 37 | Procurement of Personal Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate | Maintenance Section | Yes | Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA AMWP - 2023 | 142,000.00 | 142,000.00 | - | Procurement of Personal Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate |
| 38 | Fabrication of Enclosure for Fuel and Supplies, Tool Box, Welding Machine, Heavy Machines and Utility Cabinets for Motorpool, San Fernando, Masbate | Maintenance Section | Yes | Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA AMWP - 2023 | 200,000.00 | 200,000.00 | - | Fabrication of Enclosure for Fuel and Supplies, Tool Box, Welding Machine, Heavy Machines and Utility Cabinets for Motorpool, San Fernando, Masbate |
| 39 | Purchase of Various Supplies for use in Planning and Design Section | Planning and Design Section | Yes | Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2023 | 553,200.00 | - | 553,200.00 | Purchase of Various Supplies for use in Planning and Design Section |



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| 40 | Procurement of Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias Island, Masbate | Maintenance Section | Yes | Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA AMWP - 2023 | 465,000.00 | 465,000.00 | - | Procurement of Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias Island, Masbate |
| 41 | Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenance Section. | Maintenance Section | Yes | Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA AMWP - 2023 | 200,000.00 | 200,000.00 | - | Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenance Section. |
| 42 | Purchase of IT Equipment for use in Quality Assurance Section | Quality Assurance Section | Yes | Public Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2023 | 1,020,000.00 | - | 1,020,000.00 | Purchase of IT Equipment for use in Quality Assurance Section |
| 43 | Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section | Maintenance Section | Yes | Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA AMWP - 2023 | 300,000.00 | 300,000.00 | - | Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section |
| 44 | Purchase of IT Equipment for use in Planning and Design Section | Planning and Design Section | Yes | Public Bidding | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2023 | 1,373,100.00 | - | 1,373,100.00 | Purchase of IT Equipment for use in Planning and Design Section |
| 45 | Procurement of Office Supplies for use in Administrative Section | Administrative Section | Yes | Shopping | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2023 | 486,892.00 | - | 486,892.00 | Procurement of Office Supplies for use in Administrative Section |
| 46 | Purchase of Laboratory Equipment and Chemicals for use in Quality Assurance Section | Quality Assurance Section | Yes | Public Bidding | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2023 | 3,046,940.00 | - | 3,046,940.00 | Purchase of Laboratory Equipment and Chemicals for use in Quality Assurance Section |
| 47 | Purchase of Various Supplies | Administrative Section | Yes | Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2023 | 164,347.80 | - | 164,347.80 | Purchase of Various Supplies |
| 48 | Procurement of Fuel, Oil and Lubricants for the Service Vehicles | Construction Section | Yes | Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2023 | 189,400.00 | - | 189,400.00 | Procurement of Fuel, Oil and Lubricants for the Service Vehicles |
| 49 | Purchase of Various Tools and PowerTools | Maintenance Section | Yes | Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA AMWP - 2023 | 150,000.00 | 150,000.00 | - | Purchase of Various Tools and PowerTools |



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| 50 | Purchase of Office Supplies for use in Maintenance Section | Maintenance Section | Yes | Shopping | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA AMWP - 2023 | 200,000.00 | 200,000.00 | - | Purchase of Office Supplies for use in Maintenance Section |
| 51 | Purchase of Smart Phone use for geotagging of Maintenance purposes of Maintenance Personnel | Maintenance Section | Yes | Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA AMWP - 2023 | 150,000.00 | 150,000.00 | - | Purchase of Smart Phone use for geotagging of Maintenance purposes of Maintenance Personnel |
| 52 | Procurement of IT Equipment for Use in Administrative Section | Administrative Section | Yes | Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2023 | 470,930.00 | - | 470,930.00 | Procurement of IT Equipment for Use in Administrative Section |
| 53 | Purchase of Printers and Laptop Computers | Maintenance Section | Yes | Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA AMWP - 2023 | 400,000.00 | 400,000.00 | - | Purchase of Printers and Laptop Computers |
| 54 | Purchase of Printer for use in Public Information Unit | PIO | Yes | Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2023 | 70,000.00 | 70,000.00 | - | Purchase of Printer for use in Public Information Unit |
| 55 | Purchase of DSLR Camera with Geotagging for use in Public Information Unit | PIO | Yes | Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2023 | 60,000.00 | 60,000.00 | - | Purchase of DSLR Camera with Geotagging for use in Public Information Unit |
| 56 | Purchase of Protective supplies and cleaning tools for use in General Services Office | GSO | Yes | Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA 2023 | 111,240.00 | 111,240.00 | - | Purchase of Protective supplies and cleaning tools for use in General Services Office |
| TOTAL..... | | | | | | | | | | 33,096,836.60 | 22,383,240.00 | 10,713,596.60 | |
| CONTINGENCY (10% OF | | | | | | | | | | 3,309,683.66 | | | |
| GRAND | | | | | | | | | | 36,406,520.26 | | | |

Prepared by:

Submitted by:

Recommending Approval:

Approved by:

ARTUS H. VILLAMOR, JR.
Procurement Head

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RIZALINA V. VERDIDA
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