



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
Regional Office V
San Fernando, Masbate

FINAL ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY 2022 FOR GOODS (Changes in 1st Semester FY 2022)

Code	Procurement Project	PMO / End-User	Is this an early Procurement Activity?	Each Procurement Activity						Estimated Budget (Php)			Remarks
				Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	AMWP	CO	
(PAP)			(Yes/No)										(brief description of Program/Project)
1	Purchase of Fuel and Lubricants for use in Preliminary & Detailed Engineering for FY 2022 Locally Funded Projects	Planning and Design Section	No	Small Value Procurement	Jan. 24-31, 2022	February 3, 2022	March 8, 2022	March 10, 2022	GAA 2022	263,120.00	-	263,120.00	Purchase of Fuel and Lubricants for use in Preliminary & Detailed Engineering for FY 2022 Locally Funded Projects
2	Purchase of materials for Rehabilitation of Roads (Reblocking) at (Claveria) Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	Feb. 18-24, 2022	March 1, 2022	March 15, 2022	March 16, 2022	GAA AMWP 2022	162,500.00	162,500.00	-	Purchase of materials for Rehabilitation of Roads (Reblocking) at (Claveria) Burias Island, Masbate
3	Purchase of Fuel (Kerosene) for Asphalt Kettle assigned to Maintenance Section, Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	-	March 8, 2022	March 22, 2022	March 24, 2022	GAA AMWP 2022	30,550.00	30,550.00	-	Purchase of Fuel (Kerosene) for Asphalt Kettle assigned to Maintenance Section, Ticao and Burias Island, Masbate
4	Purchase of Fuel and Lubricants for use in Equipment and Service Vehicle assigned in Maintenance Section (Ticao Island, Masbate)	Maintenance Section	No	Small Value Procurement	Feb. 18-24, 2022	March 1, 2022	March 15, 2022	March 16, 2022	GAA 2022	296,950.00	-	296,950.00	Purchase of Fuel and Lubricants for use in Equipment and Service Vehicle assigned in Maintenance Section (Ticao Island, Masbate)
5	Purchase of materials for Road Safety Facilities, Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	March 3-7, 2022	March 8, 2022	March 22, 2022	March 24, 2022	GAA 2022	802,300.00	-	802,300.00	Purchase of materials for Road Safety Facilities, Ticao and Burias Island, Masbate
6	Purchase of Fuel and Lubricants for use in Equipment assigned in Maintenance Section (Burias Island, Masbate)	Maintenance Section	No	Small Value Procurement	March 11-14, 2022	March 15, 2022	May 5, 2022	May 10, 2022	GAA 2022	139,500.00	-	139,500.00	Purchase of Fuel and Lubricants for use in Equipment assigned in Maintenance Section (Burias Island, Masbate)
7	Purchase of two(2) units Computer Laptop for use in Maintenance Section	Maintenance Section	No	Small Value Procurement	March 3-9, 2022	March 15, 2022	May 5, 2022	May 10, 2022	GAA 2022	240,000.00	-	240,000.00	Purchase of two(2) units Computer Laptop for use in Maintenance Section
8	Purchase of office supplies for use in DPWH Masbate 1st District Engineering Office	DPWH Masbate 1st DEO	No	Small Value Procurement	March 3-9, 2022	March 15, 2022	May 5, 2022	May 10, 2022	GAA 2022	823,625.00	-	823,625.00	Purchase of office supplies for use in DPWH Masbate 1st District Engineering Office
9	Purchase of Bituminous Materials for Patching of Concrete Pavements and Sealing of Cracks & Joints along National Roads, Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	March 3-9, 2022	March 30, 2022	May 5, 2022	May 10, 2022	GAA 2022	998,300.00	-	998,300.00	Purchase of Bituminous Materials for Patching of Concrete Pavements and Sealing of Cracks & Joints along National Roads, Ticao and Burias Island, Masbate
10	Purchase of T-Shirt for CY 2022 National Women's Month Celebration	GAD	No	Small Value Procurement	-	March 15, 2022	May 5, 2022	May 10, 2022	GAA 2022	18,200.00	-	18,200.00	Purchase of T-Shirt for CY 2022 National Women's Month Celebration
11	Purchase of office supplies for use in Multi-Year Planning and Scheduling for CY 2022 & FY 2023 Locally Funded Projects	Planning and Design Section	No	Small Value Procurement	-	March 30, 2022	May 5, 2022	May 10, 2022	GAA 2022	49,900.00	-	49,900.00	Purchase of office supplies for use in Multi-Year Planning and Scheduling for CY 2022 & FY 2023 Locally Funded Projects
12	Snacks fifty-two pax for CY 2022 National Women's Month Celebration	GAD	No	Small Value Procurement	-	March 30, 2022	May 5, 2022	May 10, 2022	GAA 2022	12,000.00	-	12,000.00	Snacks fifty-two pax for CY 2022 National Women's Month Celebration



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13	Purchase of materials for the Replacement of Advance Direction Sign, San Fernando Talisay Road (SFTR) K0001+(-701), Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	April 22-28, 2022	May 4, 2022	May 18, 2022	May 19, 2022	GAA 2022	69,500.00	-	69,500.00	Purchase of materials for the Replacement of Advance Direction Sign, San Fernando Talisay Road (SFTR) K0001+(-701), Ticao and Burias Island, Masbate
14	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	April 22-28, 2022	May 4, 2022	May 18, 2022	May 19, 2022	GAA 2022	649,000.00	-	649,000.00	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate
15	Re-Calibration of two (2) units Survey Equipment GNSS RTK Stonex assigned at Planning and Design Section	Planning and Design Section	No	Small Value Procurement	-	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	49,960.00	-	49,960.00	Re-Calibration of two (2) units Survey Equipment GNSS RTK Stonex assigned at Planning and Design Section
16	Purchase of materials for Pavement Markings using Thermoplastic Paint (Centerline and Lane Line Repainting), Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	April 22-28, 2022	May 4, 2022	May 18, 2022	May 19, 2022	GAA 2022	998,000.00	-	998,000.00	Purchase of materials for Pavement Markings using Thermoplastic Paint (Centerline and Lane Line Repainting), Ticao and Burias Island, Masbate
17	Purchase of PMX Parts (Batteries and Accessories) and Tires (H3-6758 HINO 300S) for Service Vehicle and Equipment assigned in Maintenance Section	Maintenance Section	No	Small Value Procurement	April 22-28, 2022	May 4, 2022	May 18, 2022	May 19, 2022	GAA 2022	277,000.00	-	277,000.00	Purchase of PMX Parts (Batteries and Accessories) and Tires (H3-6758 HINO 300S) for Service Vehicle and Equipment assigned in Maintenance Section
18	Purchase of Fuel and Lubricants for use in Service Vehicle assigned in Construction Section (Nissan Pick-up, Plate No. FI Y619)	Construction Section	No	Small Value Procurement	-	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	46,594.00	-	46,594.00	Purchase of Fuel and Lubricants for use in Service Vehicle assigned in Construction Section (Nissan Pick-up, Plate No. FI Y619)
19	Purchase of Corrective Maintenance Parts for Service Vehicle assigned at Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	-	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	19,632.00	-	19,632.00	Purchase of Corrective Maintenance Parts for Service Vehicle assigned at Burias Island, Masbate
20	Purchase of office supplies for use in ROCOND/RBIA & PMS for CY 2022 and FY 2023 Locally Funded Projects	Planning and Design Section	No	Small Value Procurement	July 14-20, 2022	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	51,920.00	-	51,920.00	Purchase of office supplies for use in ROCOND/RBIA & PMS for CY 2022 and FY 2023 Locally Funded Projects
21	Purchase of Printer for use in Supply & Procurement; Biometric for use in Administrative Section and Scanner for use in BAC.	DPWH Masbate 1st DEO	No	Small Value Procurement	July 14-20, 2022	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	319,000.00	-	319,000.00	Purchase of Printer for use in Supply & Procurement; Biometric for use in Administrative Section and Scanner for use in BAC.
22	Purchase of PMX Parts for Service Vehicle (H1-6744) and Installation of Parts for Dumptruck MAN (H3-6460)	Maintenance Section	No	Small Value Procurement	July 14-20, 2022	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	516,656.00	-	516,656.00	Purchase of PMX Parts for Service Vehicle (H1-6744) and Installation of Parts for Dumptruck MAN (H3-6460)
23	Purchase of Voice Recorder for use in the Office of the OIC-District Engineer	Office of the OIC-District Engineer	No	Small Value Procurement	-	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	30,000.00	-	30,000.00	Purchase of Voice Recorder for use in the Office of the OIC-District Engineer
24	Purchase of Fuel and Lubricants for use in Equipment and Service Vehicle assigned to Maintenance Section at Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	July 14-20, 2022	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	205,989.20	-	205,989.20	Purchase of Fuel and Lubricants for use in Equipment and Service Vehicle assigned to Maintenance Section at Burias Island, Masbate



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25	Purchase of two (2) units Airconditioning Unit 2.5 HP for use in the Quality Assurance Section	Quality Assurance Section	No	Small Value Procurement	July 14-20, 2022	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	110,000.00	-	110,000.00	Purchase of two (2) units Airconditioning Unit 2.5 HP for use in the Quality Assurance Section
26	Purchase of Fuel and Lubricants for use in Equipment and Service Vehicle assigned to Maintenance Section at Ticao Island, Masbate	Maintenance Section	No	Small Value Procurement	July 14-20, 2022	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	293,515.40	-	293,515.40	Purchase of Fuel and Lubricants for use in Equipment and Service Vehicle assigned to Maintenance Section at Ticao Island, Masbate
27	Emergency Project Repair damage Roads and Slope Protection along National Roads	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	800,000.00	800,000.00	-	Emergency Project Repair damage Roads and Slope Protection along National Roads
28	Purchase of Materials for Repair of Concrete and Steel Bridges	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	80,000.00	80,000.00	-	Purchase of Materials for Repair of Concrete and Steel Bridges
29	Purchase of Various Supplies for use in Construction Section	Construction Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	220,700.00	-	220,700.00	Purchase of Various Supplies for use in Construction Section
30	Purchase of Materials for repainting of Steel Member of Bridge	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	75,000.00	75,000.00	-	Purchase of Materials for repainting of Steel Member of Bridge
31	Purchase of Materials for Repair/Replacement of Minor Drainage and Slope Protection	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	700,000.00	700,000.00	-	Purchase of Materials for Repair/Replacement of Minor Drainage and Slope Protection
32	Procurement of Tools and Accessories for Equipment and Service Vehicle assigned at Maintenance Section	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	-	-	-	Procurement of Tools and Accessories for Equipment and Service Vehicle assigned at Maintenance Section
	a. Transmission Jack									40,000.00	40,000.00	-	
	b. Hydraulic Floor Pallet									50,000.00	50,000.00	-	
	c. Tire Changer									180,000.00	180,000.00	-	
	d. Hi Capacity Change Oil/Draining Pan									20,000.00	20,000.00	-	
	e. Two Post Lift									700,000.00	700,000.00	-	
33	Purchase of Various Office Supplies for use in Administrative Section	Administrative Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	382,640.00	-	382,640.00	Purchase of Various Office Supplies for use in Administrative Section
34	Purchase of IT Equipment for use in Construction Section	Construction Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	634,900.00	-	634,900.00	Purchase of IT Equipment for use in Construction Section
35	Purchase of Materials for Patching, cracks, and Joint Sealing of Concrete Pavements	Maintenance Section	Yes	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	1,000,000.00	1,000,000.00	-	Purchase of Materials for Patching, cracks, and Joint Sealing of Concrete Pavements
36	Purchase of Office Supplies for use in Procurement Unit	Procurement Unit	Yes	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	368,721.00	-	368,721.00	Purchase of Office Supplies for use in Procurement Unit
37	Purchase of materials for Replacement of Road Signages and Guardrails	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	500,000.00	500,000.00	-	Purchase of materials for Replacement of Road Signages and Guardrails
38	Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	900,000.00	900,000.00	-	Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island
39	Purchase of Various Supplies for use in Quality Assurance Section	Quality Assurance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	105,300.00	-	105,300.00	Purchase of Various Supplies for use in Quality Assurance Section



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40	Purchase of Materials for Activity 123	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	150,000.00	150,000.00	-	-	Purchase of Materials for Activity 123
41	Procurement of Materials for the installation of Standard design of Kilometer Post, RROW Markers & Drainage /Markers along Ticao & Burias Island	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	300,000.00	300,000.00	-	-	Procurement of Materials for the installation of Standard design of Kilometer Post, RROW Markers & Drainage /Markers along Ticao & Burias Island
42	Purchase of Materials for Repair/Rehab. of Unpaved roads and shoulders	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	500,000.00	500,000.00	-	-	Purchase of Materials for Repair/Rehab. of Unpaved roads and shoulders
43	Purchase of various supplies	Planning and Design Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	500,000.00	-	500,000.00	-	Purchase of various supplies
44	Repair and Maintenance of Various Equipment	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	-	-	-	-	Repair and Maintenance of Various Equipment
	H3-6460									50,000.00	50,000.00	-	-	
	N1-1511									100,000.00	100,000.00	-	-	
	N1-1229									150,000.00	150,000.00	-	-	
	F16-3									50,000.00	50,000.00	-	-	
	LX-33									50,000.00	50,000.00	-	-	
	Z2-714									50,000.00	50,000.00	-	-	
	H3-6460									100,000.00	100,000.00	-	-	
	H3-6758									100,000.00	100,000.00	-	-	
	H3-N/A									150,000.00	150,000.00	-	-	
45	Procurement of Fuel, Oil and Lubricants use for the Equipment and Service Vehicles assigned @ DPWH Masbate 1st DEO San Fernando, Masbate	Maintenance Section	Yes	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	1,000,000.00	1,000,000.00	-	-	Procurement of Fuel, Oil and Lubricants use for the Equipment and Service Vehicles assigned @ DPWH Masbate 1st DEO San Fernando, Masbate
46	Repair and Maintenance of various Service Vehicles	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	-	-	-	-	Repair and Maintenance of various Service Vehicles
	H1-3746				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		50,000.00	50,000.00	-	-	
	H1-594				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		50,000.00	50,000.00	-	-	
	H1-FON 334				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		50,000.00	50,000.00	-	-	
	H1-FON 339				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		50,000.00	50,000.00	-	-	
	H1-4237				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		50,000.00	50,000.00	-	-	
	H1-4591				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		50,000.00	50,000.00	-	-	
	H1-4285				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		50,000.00	50,000.00	-	-	
	H1-6744				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		50,000.00	50,000.00	-	-	
	H1-6745				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		50,000.00	50,000.00	-	-	
	H1-5041				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		50,000.00	50,000.00	-	-	
	H1-8022				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		50,000.00	50,000.00	-	-	
	H1-8027				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		50,000.00	50,000.00	-	-	
	H1-4842				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		50,000.00	50,000.00	-	-	
	H1-6364				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		50,000.00	50,000.00	-	-	
	H1-N/A				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		50,000.00	50,000.00	-	-	
	H1-52				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		50,000.00	50,000.00	-	-	
47	Purchase of Double Tank Thermoplastic Paint Preheater	Maintenance Section	Yes	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	1,000,000.00	1,000,000.00	-	-	Purchase of Double Tank Thermoplastic Paint Preheater
48	Purchase of Boom Dumptruck	Maintenance Section	Yes	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	4,000,000.00	4,000,000.00	-	-	Purchase of Boom Dumptruck



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49	Purchase of one (1) window type air conditioning unit (1HP) for use in Administrative Section	Cash Unit	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	55,000.00			55,000.00	
50	Purchase of Office Supplies for use in Procurement Unit	Procurement Unit	Yes	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	369,622.80	-		369,622.80	Purchase of Office Supplies for use in Procurement Unit
51	Procurement of Personal Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2022	142,000.00	142,000.00	-		Procurement of Personal Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate
52	Fabrication of Enclosure for Fuel and Supplies, Tool Box, Welding Machine, Heavy Machines and Utility Cabinets for Motorpool, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2022	200,000.00	200,000.00	-		Fabrication of Enclosure for Fuel and Supplies, Tool Box, Welding Machine, Heavy Machines and Utility Cabinets for Motorpool, San Fernando, Masbate
53	Procurement of Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2022	465,000.00	465,000.00	-		Procurement of Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias Island, Masbate
54	Purchase of one (1) laptop and printer for use in Public Information Staff	Public Information Officer	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2022	250,000.00			250,000.00	Purchase of one (1) laptop and printer for use in Public Information Staff
55	Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenance Section.	Maintenance Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2022	200,000.00	200,000.00	-		Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenance Section.
56	Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section	Maintenance Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2022	300,000.00	300,000.00	-		Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section
57	Purchase of IT Equipment for use in Planning and Design Section	Planning and Design Section	Yes	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	1,373,100.00	-		1,373,100.00	Purchase of IT Equipment for use in Planning and Design Section
58	Procurement of Office Supplies for use in Administrative Section	Administrative Section	Yes	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	486,892.00	-		486,892.00	Procurement of Office Supplies for use in Administrative Section
59	Purchase of one (1) unit printer, one (1) scanner and desktop computer for use in Procurement Unit	Procurement Unit	Yes	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	220,000.00			220,000.00	Purchase of one (1) unit printer, one (1) scanner and desktop computer for use in Procurement Unit
60	Purchase of Laboratory Equipment and Chemicals for use in Quality Assurance Section	Quality Assurance Section	Yes	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	3,046,940.00	-		3,046,940.00	Purchase of Laboratory Equipment and Chemicals for use in Quality Assurance Section
61	Purchase of Various Supplies	Administrative Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	164,347.80	-		164,347.80	Purchase of Various Supplies
62	Procurement of Fuel, Oil and Lubricants for the Service Vehicles	Construction Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	189,400.00	-		189,400.00	Procurement of Fuel, Oil and Lubricants for the Service Vehicles
63	Purchase of Various Tools and PowerTools	Maintenance Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2022	150,000.00	150,000.00	-		Purchase of Various Tools and PowerTools
64	Purchase of Office Supplies for use in Maintenance Section	Maintenance Section	Yes	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2022	200,000.00	200,000.00	-		Purchase of Office Supplies for use in Maintenance Section



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
Regional Office V
San Fernando, Masbate

FINAL ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY 2022 FOR GOODS (Changes in 1st Semester FY 2022)

Code	Procurement Project	PMO / End-User	Is this an early Procurement Activity?	Each Procurement Activity					Estimated Budget (Php)				CO	Remarks
				Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	AMWP			
65	Purchase of four (4) laptops and two (2) printers for use in the Administrative Section	Administrative Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	470,930.00	-		470,930.00	Purchase of four (4) laptops and two (2) printers for use in the Administrative Section
66	Purchase of Printers and Laptop Computers	Maintenance Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2022	720,000.00	720,000.00	-		Purchase of Printers and Laptop Computers
67	Purchase of two (2) Printers and UPS HP for use in the Finance Section	Financial Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	150,000.00			150,000.00	Purchase of two (2) Printers and UPS HP for use in the Finance Section
68	Purchase of Printers and UPS for use in the Construction Section	Construction Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	150,000.00			150,000.00	Purchase of Printers and UPS for use in the Construction Section
TOTAL.....										25,749,998.20	15,972,000.00		9,777,998.20	
CONTINGENCY (10% OF TOTAL).....										2,574,999.82				
GRAND TOTAL.....										28,324,998.02				

Prepared by:

Submitted by:

Recommending Approval:

Approved by:

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Procurement Head

JOCELYN E. BARCE
BAC Chairperson/Chief, Admin. Section

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RIZALINA V. VERDIDA
OIC-District Engineer