

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-8-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with updated APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Instructions:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- For items not included on the list of PART I, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://startnet.afsdbp0>. Instructions on how to fill-out is included in the reminders of the form.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft-copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0818-2954426 (Smart) or 0962-9255199 (Globe), or email apsales@psdbmphilgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Supply Office: DPWH-Civil Engineering Office
Region: II
Address: MCIL Highway, Davao, Davao City

Agency Code(UAC):
Organization Type: SA

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

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Item & Specifications		Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	OCT	Nov	Dec	Q4	Q4 amount				
PART I. AVAILABLE AT PS-DBM (NAIR WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ALCOHOL-BASED ANTISEPTICS																										
1	021001-AI-034	ALCOHOL, 70%, 500 ML	bottle	8	8	8	24	806.88	9	9	9	27	480.84	9	9	9	27	896.88	9	9	9	27	928.88	26	30.43	7,874.00
2	021001-AI-035	ALCOHOL, 70%, 1 GALLON	gallon	4	4	4	12	2,806.72	9	9	9	27	2,830.72	4	4	4	12	2,856.72	4	4	4	12	2,882.72	32	30.89	11,476.80
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	401043-C2-051	CLERKBOOK, 14 size	piece			12	12	423.12	9	9		9	261.36	9	12	9	20	703.36	4	4	10	28	703.36	60	28.10	2,109.60
4	401043-C2-052	CLERKBOOK, legal size	piece	4	4	4	12	6.00	4	4	4	12	6.00	9	9	9	27	6.00	9	9	9	27	6.00	9	26.26	0.00
5	401054-01-051	EWING, 2000/2000	piece	4	4	4	12	94.16	9	4	4	17	23.56	9	9	9	27	6.00	9	4	4	17	23.56	16	6.26	133.16
6	401054-01-052	EWING PEN, Slim Fine Tip, Black	piece	10	9	9	28	266.88	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	12	22.39	268.40
7	401054-01-053	EWING PEN, FINE Tip, Black	piece	10	9	9	28	326.88	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	12	44.72	526.64
8	401054-01-054	EWING PEN, Medium Tip, Black	piece	10	9	9	28	486.88	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	12	57.39	686.40
9	401054-01-055	EWING PEN, Slim Fine Tip, Blue	piece	10	9	9	28	266.88	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	12	22.39	268.40
10	401054-01-056	EWING PEN, Fine Tip, Blue	piece	10	9	9	28	326.88	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	12	44.72	526.64
11	401054-01-057	EWING PEN, Medium Tip, Blue	piece	10	9	9	28	486.88	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	12	57.39	686.40
12	401054-01-058	EWING PEN, Slim Fine Tip, Red	piece	4	9	9	12	66.88	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	6	22.28	88.88
13	401054-01-059	EWING PEN, Fine Tip, Red	piece	4	9	9	12	187.04	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	6	45.76	183.04
14	401054-01-060	EWING PEN, Medium Tip, Red	piece	4	9	9	12	328.80	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	6	57.39	238.80
15	401054-01-061	WRAPPING PAPER	piece	9	9	9	27	6.00	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	9	161.10	0.00
VIDEO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	401067-03-031	DOCUMENT CAMERA	unit	9	9	9	27	6.00	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	9	23,423.40	0.00
17	401068-01-031	MULTIMEDIA PROJECTOR	unit	9	9	9	27	6.00	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	9	16,700.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	401070-01-031	BATTERY, dry cell, size AA	piece	9	9	9	27	263.20	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	9	26.40	101.63
19	401070-01-032	BATTERY, dry cell, size AAA	piece	9	9	9	27	246.72	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	9	18.36	146.72
CLEANING EQUIPMENT AND SUPPLIES																										
20	471012-01-031	AIR FRESHENER	unit	9	9	9	27	496.48	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	9	67.35	296.48
21	471012-01-032	BROOM (with Tangle)	unit	9	9	9	27	916.48	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	9	134.88	996.48
22	471012-01-033	BROOM (with Tangle)	unit	9	9	9	27	204.00	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	9	26.00	286.00
23	471012-01-034	CLEANER, Toilet Bowl and Urinal	unit	9	9	9	27	114.48	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	4	41.68	165.48
24	471012-01-035	CLEANER, Scenting Powder	unit	9	9	9	27	6.00	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	9	18.36	0.00
25	471012-01-036	DETERGENT BAR	piece	4	9	9	12	27.36	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	4	5.34	17.34
26	471012-01-037	DETERGENT POWDER, all purpose	unit	4	9	9	12	218.32	9	9	9	27	378	4	9	9	22	3.00	9	4	4	17	6.00	4	51.68	218.32

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
			Dec	Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q4 monthly					
27	4711003-05-001	DISINFECTANT SPRAY	can	4	0	0	0	4	555.58	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4	130.80	526.38	
28	4711003-10-001	DUST PAN	piece	0	0	0	0	0	280.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	80.00	280.00	
29	4711003-10-002	FLOOR SWP, cork type, 100	sqm	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	200.76	0.00	
30	4711003-10-003	FURNITURE CLEANER	can	0	0	0	0	0	1,121.12	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	141.39	1,121.12	
31	7300003-10-001	HAND SOAP, liquid, 500ml	bottle	0	0	0	0	0	341.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	42.35	341.00	
32	4711004-00-001	POD BUCKET	piece	0	0	0	0	0	15,300.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,160.00	15,300.00	
33	4711003-00-001	RAGS	kg	12	0	0	0	12	833.48	0	0	0	0	0.00	0	0	0	0	0	0	0.00	12	80.47	533.84	
34	4711003-00-002	SECURING RING	piece	4	0	0	0	4	343.82	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4	95.61	343.82	
35	4711701-10-004	TRAINING, 100 min	video/pcd	00	0	0	0	00	1,380.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	00	130.00	1,380.00	
36	4711701-10-005	TRAINING, large size	video/pcd	12	0	0	0	12	711.50	0	0	0	0	0.00	0	0	0	0	0	0	0.00	12	10.28	711.50	
37	4711701-10-006	TRAINING, 10 min	video/pcd	12	0	0	0	12	1,100.70	0	0	0	0	0.00	0	0	0	0	0	0	0.00	12	60.66	1,100.70	
38	4711710-00-001	WATCHDOG	piece	0	0	0	0	0	908.44	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	40.88	908.44	
OTHER COMPONENTS AND REPAIRS																									
39	1127170-10-001	WAL, for ramp pad	bundle	0	0	0	0	0	110.10	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	10.79	110.10	
CONSUMABLE ELECTRONICS																									
40	0200000-00-002	DIGITAL VOICE RECORDER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,330.16	0.00	
FLOOR																									
41	1111100-00-001	ACETATE	kg	1	0	0	0	1	1,343.84	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1	1,343.84	1,343.84	
42	1111101-00-002	CARDON PDL, large size	box	1	0	0	0	1	301.83	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1	301.83	301.83	
FIRE FIGHTING EQUIPMENT																									
43	0000000-00-001	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0	1,132.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,144.00	0,132.00	
FLAGS OR ACCESSORIES																									
44	0011000-00-001	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0	300.00	0	0	2	2	300.00	0	2	0	2	300.00	0	0	0.00	0	300.00	2,700.00
FURNITURE AND FURNISHINGS																									
45	0001000-00-001	MONITOR CHAIR, beige	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	341.13	0.00	
46	0001000-00-002	MONITOR CHAIR, white	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	341.13	0.00	
HEATING AND VENTILATION AND AIR CONDITIONING																									
47	0010000-00-001	ELECTRIC FAN, ceiling mount, wall type	unit		0	1	1	1	1,322.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1	1,322.00	1,322.00	
48	0010000-00-002	ELECTRIC FAN, variable speed type	unit	0	1	0	1	1	1,100.00	0	0	0	0	0.00	0	1	0	0	0	0	0.00	1	1,100.00	1,100.00	
49	0010000-00-003	ELECTRIC FAN, stand type	unit	0	0	1	1	1	1,000.00	0	1	0	1	1,000.00	0	0	0	0	0	0	0.00	2	1,000.00	1,000.00	
50	0010000-00-004	ELECTRIC FAN, wall mount	unit	1	0	0	0	1	301.68	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1	301.68	301.68	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
51	0011000-00-001	DESKTOP, for Basic Users	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	21,702.00	0.00	
52	0011000-00-002	DESKTOP, for Mid Range Users	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	42,200.40	0.00	
53	0010000-00-003	EXTERNAL HARD DRIVE	kg	0	0	0	0	0	0.00	0	0	0	4	11,000.04	0	0	0	0	0.00	0	0	0.00	4	1,014.96	11,000.04
54	0010000-00-004	FLASH DRIVE	piece	0	0	0	0	0	1,333.82	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	133.74	1,333.82	
55	0010000-00-005	LAPTOP COMPUTER, for Mid Range Users	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	42,200.00	0.00	
56	0010000-00-006	LAPTOP COMPUTER, lightweight	kg	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	41,800.00	0.00	
57	0011000-00-007	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0	417.44	0	0	0	0	0.00	0	0	0	4	417.44	0	0	0.00	0	161.82	417.44
58	0011000-00-008	PRINTER, laser, Monochrome	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,630.00	0.00	
LIGHTING AND FURNITURE AND ACCESSORIES																									
59	0010000-00-009	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	75.01	0.00	
60	0010000-00-010	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 10 watts	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	205.83	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																									
61	1111000-00-001	GLUE, all purpose	bottle	1	0	0	0	1	62.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	1	62.14	62.14
62	1111000-00-002	STAPLE WIRE, heavy duty (double type), 13/13	box	0	0	0	0	0	345.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	36.40	345.00
63	1111000-00-003	STAPLE WIRE, standard	box	0	0	0	0	0	05.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	25.76	05.00
64	1111000-00-004	TAPE, electrical	kg	0	0	0	0	0	71.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	10.45	71.00
65	1111000-00-005	TAPE, masking, 24mm	kg	0	0	0	0	0	212.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	33.48	212.72
66	1111000-00-006	TAPE, masking, 40 mm	kg	0	0	0	0	0	484.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	123.16	484.64
67	1111000-00-007	TAPE, packaging, 40 mm	kg	0	0	0	0	0	88.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	22.36	88.44

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 - Subtotal	April	May	June	Q2	Q2 - Subtotal	July	Aug	Sept	Q3	Q3 - Subtotal	Oct	Nov	Dec	Q4	Q4 - Subtotal			
68	10341510-TS-70	TAP, transparent, 34mm	roll	4	0	0	4	70.72	0	0	0	0	0.00	4	0	0	0	0.00	0	0	0	0	0.00	4	17.88	70.72
69	10341510-TS-70	TAP, transparent, 41 mm	roll	4	0	0	4	80.38	0	0	0	0	0.00	4	0	0	0	0.00	0	0	0	0	0.00	4	32.87	80.38
70	10341510-TW-80	TWINE, black	roll	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	0	0.00	0	0	0	0	0.00	0	00.00	0.00
RECURRING AND OBSOLETE AND TESTING EQUIPMENT																										
71	1011000-RUPE1	RULER, plastic, 450cm	piece	4	0	0	4	70.72	0	0	0	0	10.68	0	0	0	0	10.68	0	0	0	0	0.00	0	10.68	170.88
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	4412012-BU-001	BLADE, for general purpose utility knife	blade	4	0	0	4	65.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.37	65.48
73	4412000-FB-000	BINDING AND FINISHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	4412007-TB-F10	BINDING RING/CORNER, plastic, 32 mm	bundle	4	0	0	0	1,039.06	0	0	0	4	1,039.06	0	4	0	4	1,039.06	0	4	0	4	1,039.06	16	200.86	4,108.34
75	4410002-CH-001	CD/LABELER, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	230.73	0.00
76	4412073-CH-000	CHALK, white, normal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.07	0.00
77	4412205-BF-000	CLIP, barbed, 15mm	box	2	0	0	2	12.77	0	0	0	2	66.72	0	2	0	2	66.72	0	0	0	0	0.00	0	9.96	76.68
78	4412103-BF-003	CLIP, barbed, 20mm	box	2	0	0	2	11.20	0	0	0	2	31.20	0	0	0	2	31.20	0	0	0	0	0.00	0	19.00	111.40
79	4412101-BF-003	CLIP, barbed, 30mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.08	0.00
80	4412203-BF-004	CLIP, barbed, 50mm	box	2	0	0	2	430.68	0	0	0	2	130.34	0	2	0	2	130.34	0	0	0	0	0.00	0	82.32	462.96
81	4410004-CT-000	CONNECTION TUBE	piece	12	0	0	12	143.88	0	0	0	0	0.00	12	0	0	12	143.88	12	0	0	12	143.88	96	13.90	486.08
82	4410013-CH-000	CUTTER/UTILITY KNIFE, for general purpose	piece	4	0	0	4	100.37	0	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.72	100.37
83	4410103-OP-000	DATA FILE BOX	box	0	0	0	0	1,107.12	0	0	0	0	1,107.12	0	0	0	0	1,107.12	0	0	0	0	1,107.12	30	145.80	4,088.40
84	4410014-OP-001	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
85	4410000-OP-000	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,000.00	12	434.95	3,735.00
86	4410000-EP-000	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	210.00	0.00
87	4410000-EP-000	ENVELOPE, Documentary, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00
88	4410000-EP-000	ENVELOPE, Expanding, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	390.00	0.00
89	4410000-EP-000	ENVELOPE, Expanding, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.00	0.00
90	4410000-EP-000	ENVELOPE, Expanding, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.00	0.00
91	4410000-EP-000	ENVELOPE, Expanding, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.00	0.00
92	4410000-EP-000	ENVELOPE, Expanding, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.00	0.00
93	4410012-EP-000	DRAFTER, file, for Macintosh/Windows	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.00	0.00
94	4410100-FA-000	FARTHER	box	12	0	0	12	1,175.00	0	0	0	0	767.12	12	0	0	12	1,175.00	0	0	0	12	990.00	42	94.44	3,970.00
95	4410013-FO-000	FILE ORGANIZER, expanding, 1000, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
96	4410000-FT-000	FILE TAG DIVIDER, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.11	0.00
97	4410000-FT-000	FILE TAG DIVIDER, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.21	0.00
98	4410011-FO-000	FOLDER, heavy with divs, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.00	0.00
99	4410011-FO-000	FOLDER, heavy with divs, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	251.20	0.00
100	4410011-FO-000	FOLDER, 1 type, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.00	0.00
101	4410011-FO-000	FOLDER, 1 type, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.00	0.00
102	4410012-FO-000	FOLDER, 2 type, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
103	4410012-FO-000	FOLDER with divs, A4	piece	4	0	0	4	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	170.00	1,170.00
104	4410011-FO-000	FOLDER with divs, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	433.83	1,433.83
105	4412000-FT-000	FOLDER TAG	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
106	4410100-FA-000	FARTHER, Permanent	box	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	175.00	0	0	0	0	0.00	0	31.11	175.00
107	4410010-FA-000	FARTHER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	175.00	0	0	0	0	0.00	0	31.11	175.00
108	4410010-FA-000	FARTHER, Permanent, Blue	piece	12	0	0	12	90.24	0	0	0	12	90.24	0	0	0	0	0.00	0	0	0	0	0.00	0	8.17	108.00
109	4410010-FA-000	FARTHER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.17	0.00
110	4410010-FA-000	FARTHER, Whiteboard, Black	piece	4	0	0	4	35.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.00	35.00
111	4410010-FA-000	FARTHER, Whiteboard, Blue	piece	4	0	0	4	35.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.00	35.00
112	4410010-FA-000	FARTHER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.00	0.00
113	4410010-FO-000	PAPER CLIP, very plastic coated, 13mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
114	4410010-FO-000	PAPER CLIP, very plastic coated, 20mm, 10mm	box	0	0	0	0	118.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.00	118.70
115	4410010-FO-000	PAPER DIVIDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,710.00	0.00
116	4410010-FO-000	PAPER DIVIDER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
117	4410010-FO-000	PAPER, 100gsm, 1000	box																							

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Yearly Avg						
117	4112103-P5-P01	POVOL SHIMPORE	box	1	0	0	1	236.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	236.88	236.88
118	4112103-P5-P01	PUNCHER, signa, heavy duty	box	2	0	0	0	0.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	193.81	0.00
119	4112103-W4-M01	MURDER DRUG NO. 12	box	4	0	0	0	340.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	136.20	544.80
120	4112103-SF-P01	STAMP PHS, H01	box	2	0	0	0	79.84	0	0	0	2	79.84	0	0	0	0	0.00	2	0	0	2	79.84	6	47.90	379.02
121	4112103-02-001	SCORERS, laminated/carbon reduced	box	3	0	0	0	293.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.82	293.12
122	4112103-SF-M01	STAPLER, standard type	box	4	0	0	0	798.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	319.60	798.00
123	4112103-ST-M01	STAPLER, heavy duty (order)	box	2	0	0	0	1,396.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.15	4,158.80
124	4112103-00-P01	STAPLE REMOVERS, pin-type	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.21	184.84
125	4112103-P5-P01	TAPE DISPENSER, wide tap	box	2	0	0	0	155.04	0	0	0	2	155.04	0	0	0	0	0.00	0	0	0	0	0.00	0	77.58	407.40
PAPER MATERIALS AND PRODUCTS																										
126	2411203-CA-M01	COMPUTER, assisted (order)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.71	0.00
127	2411203-CP-111	COMPUTER CONTINUOUS FORM, 1 ply, 200mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	905.30	0.00
128	2411203-CP-111	COMPUTER CONTINUOUS FORM, 1 ply, 200mm x 270mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.81	0.00
129	2411203-AP-001	NOTEPAD, 100x100, 20mm x 20mm	box	0	0	0	0	148.24	0	0	0	0	148.24	0	0	0	0	148.24	0	0	0	0	0.00	0	37.06	972.96
130	2411203-AP-001	NOTEPAD, 100x100, 20mm x 20mm	box	0	0	0	0	107.12	0	0	0	0	107.12	0	0	0	0	107.12	0	0	0	0	0.00	0	94.48	948.48
131	2411203-AP-001	NOTEPAD, 100x100, 20mm x 20mm	box	1	0	0	1	50.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	51.06	51.06
132	2411203-AP-001	STENO NOTEBOOK	box	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	0	10.00	0	0	0	0	0.00	0	14.04	140.40
133	2411203-PP-M01	PAPER, MULTICOPIER A4	box	10	0	0	10	2,138.00	0	0	20	20	2,138.00	0	0	0	0	0.00	10	0	0	0	0.00	0	713.80	6,434.00
134	2411203-PP-M01	PAPER, MULTICOPIER LEGAL	box	0	0	0	0	5,177.76	0	0	0	0	5,177.76	0	0	0	0	0.00	0	0	0	0	0.00	0	5,177.76	6,336.16
135	2411203-PP-M01	PAPER, MULTICOPIER A4	box	1	0	0	1	137.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	137.74	137.74
136	2411203-PP-M01	PAPER, MULTICOPIER LEGAL	box	1	0	0	1	138.81	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	0	0.00	1	138.81	138.81
137	2411203-PP-M01	AND PAPER, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
138	2411203-CP-M01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.21	0.00
139	2411203-RE-001	RECORD BOOK, 300 PAGES	box	0	0	0	0	721.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	91.70	1,467.28
140	2411203-RE-001	RECORD BOOK, 300 PAGES	box	0	0	0	0	996.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	176.94	1,943.96
141	2411203-TP-M01	TISSUE, INTERFOLDED PAPER TISSUE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.00	0.00
142	2411203-TP-M01	TOILET TISSUE HARDY, 1 ply	box	0	0	0	0	758.72	0	0	0	0	151.76	0	0	0	0	0.00	0	0	0	0	0.00	0	108.84	7,746.00
PERFUMES OR COSMETICS OR FRAGRANCES																										
143	2411203-PP-M01	HAND SANITIZER	box	0	0	0	0	507.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.06	1,943.40
PESTICIDES OR PEST REPELLENTS																										
144	2411203-PP-M01	INSECTICIDE	box	0	0	0	0	836.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	836.16
PRINTED PUBLICATIONS																										
145	2411203-PP-M01	HANDBOOK ON PHILIPPINE GOVERNMENT PROGRAMS (H0 1104 and 01 001)	box	0	0	0	0	297.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.11	297.00
PRINTERS OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONTINUOUS)																										
1	4112103-CP-001	INK CARTRIDGE, BROTHER, CP-100, Black	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,842.20	0.00
2	4112103-CP-001	INK CARTRIDGE, CANON, CL-411, Cyan	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,128.41	0.00
3	4112103-CP-001	INK CARTRIDGE, CANON, CL-411, Cyan	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.33	0.00
4	4112103-CP-001	INK CARTRIDGE, CANON, PG-240, Black	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	605.12	0.00
5	4112103-CP-001	INK CARTRIDGE, CANON, PG-240, Black	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	605.12	0.00
6	4112103-CP-001	INK CARTRIDGE, EPSON, C1700 (100), Black	box	12	0	0	12	2,781.00	0	0	0	12	2,781.00	0	0	0	12	2,781.00	0	0	0	12	2,781.00	0	11,511.00	11,511.00
7	4112103-CP-001	INK CARTRIDGE, EPSON, C1700 (100), Cyan	box	12	0	0	12	2,004.00	0	0	0	12	2,004.00	0	0	0	12	2,004.00	0	0	0	12	2,004.00	0	342.20	11,426.40
8	4112103-CP-001	INK CARTRIDGE, EPSON, C1700 (100), Magenta	box	12	0	0	12	2,004.00	0	0	0	12	2,004.00	0	0	0	12	2,004.00	0	0	0	12	2,004.00	0	342.20	11,426.40
9	4112103-CP-001	INK CARTRIDGE, EPSON, C1700 (100), Yellow	box	12	0	0	12	2,004.00	0	0	0	12	2,004.00	0	0	0	12	2,004.00	0	0	0	12	2,004.00	0	342.20	11,426.40
10	4112103-HP-001	INK CARTRIDGE, HP, C120 (100), Black	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	912.80	0.00
11	4112103-HP-001	INK CARTRIDGE, HP, C120 (100), Cyan	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,040.33	0.00
12	4112103-HP-001	INK CARTRIDGE, HP, C120 (100), Magenta	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,040.33	0.00
13	4112103-HP-001	INK CARTRIDGE, HP, C120 (100), Yellow	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,040.33	0.00
14	4112103-HP-001	INK CARTRIDGE, HP, C120 (100), Black	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,040.33	0.00
15	4112103-HP-001	INK CARTRIDGE, HP, C120 (100), Cyan	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,040.33	0.00
16	4112103-HP-001	INK CARTRIDGE, HP, C120 (100), Magenta	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,040.33	0.00
17	4112103-HP-001	INK CARTRIDGE, HP, C120 (100), Yellow	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,040.33	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Average	Apr	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average			
18	4402005-00780	INK CARTRIDGE, HP C207AA (HP504A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.80	0.00
19	4402006-00840	INK CARTRIDGE, HP C207AA (HP504A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,343.28	0.00
20	4402008-00900	INK CARTRIDGE, HP C207AA (HP504A), Blue	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.20	0.00
21	4402008-00920	INK CARTRIDGE, HP C207AA (HP504A), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,064.00	0.00
22	4402008-00940	INK CARTRIDGE, HP C207AA (HP504A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,370.80	0.00
23	4402009-00940	INK CARTRIDGE, HP C207AA (HP504A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,017.36	0.00
24	4402009-00960	INK CARTRIDGE, HP C207AA (HP504A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,017.36	0.00
25	4402009-00980	INK CARTRIDGE, HP C207AA (HP504A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,017.36	0.00
26	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,917.36	0.00
27	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	428.12	0.00
28	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	384.96	0.00
29	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	484.56	0.00
30	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	829.12	0.00
31	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	626.52	0.00
32	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	981.96	0.00
33	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	981.96	0.00
34	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	981.96	0.00
35	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,794.96	0.00
36	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,139.52	0.00
37	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,139.52	0.00
38	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,139.52	0.00
39	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.88	0.00
40	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	866.88	0.00
41	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	866.88	0.00
42	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	866.88	0.00
43	4402009-00990	INK CARTRIDGE, HP C207AA (HP504A), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	4402010-00900	EPSON CARTRIDGE, EPSON C1301010 (40700), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.44	0.00
45	4402010-00900	EPSON CARTRIDGE, EPSON C1301010 (40700), Blue	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.44	0.00
46	4402010-00900	EPSON CARTRIDGE, EPSON C1301010 (40700), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.44	0.00
47	4402010-00900	EPSON CARTRIDGE, EPSON C1301010 (40700), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
48	4402010-00900	EPSON CARTRIDGE, EPSON C1301010 (40700), Blue	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,367.28	0.00
49	4402010-00900	EPSON CARTRIDGE, EPSON C1301010 (40700), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,367.28	0.00
50	4402010-00900	EPSON CARTRIDGE, EPSON C1301010 (40700), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,875.44	0.00
51	4402010-00900	EPSON CARTRIDGE, EPSON C1301010 (40700), Blue	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,364.56	0.00
52	4402010-00900	EPSON CARTRIDGE, EPSON C1301010 (40700), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,714.80	0.00
53	4402010-00900	EPSON CARTRIDGE, EPSON C1301010 (40700), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,714.80	0.00
54	4402010-00900	EPSON CARTRIDGE, EPSON C1301010 (40700), Blue	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,139.56	0.00
55	4402010-00900	EPSON CARTRIDGE, HP C207AA, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,429.20	0.00
56	4402010-00900	EPSON CARTRIDGE, HP C207AA, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,705.36	0.00
57	4402010-00900	EPSON CARTRIDGE, HP C207AA, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,123.72	0.00
58	4402010-00900	EPSON CARTRIDGE, HP C207AA (HP504A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,080.48	0.00
59	4402010-00900	EPSON CARTRIDGE, HP C207AA, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,688.52	0.00
60	4402010-00900	EPSON CARTRIDGE, HP C207AA, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,887.44	0.00
61	4402010-00900	EPSON CARTRIDGE, HP C207AA, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,887.44	0.00
62	4402010-00900	EPSON CARTRIDGE, HP C207AA, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,887.44	0.00
63	4402010-00900	EPSON CARTRIDGE, HP C207AA, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,495.92	0.00
64	4402010-00900	EPSON CARTRIDGE, HP C207AA (HP504A), Black (Low Yield)	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,084.88	0.00
65	4402010-00900	EPSON CARTRIDGE, HP C207AA (HP504A), Black (Low Yield)	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,421.96	0.00
66	4402010-00900	EPSON CARTRIDGE, HP C207AA (HP504A), Black (Low Yield)	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,459.00	0.00
67	4402010-00900	EPSON CARTRIDGE, HP C207AA (HP504A), Low Yield Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,367.12	0.00
68	4402010-00900	EPSON CARTRIDGE, HP C207AA (HP504A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,886.48	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Annual	April	May	June	Q2	Q2 Annual	July	Aug	Sept	Q3	Q3 Annual	Oct	Nov	Dec	Q4	Q4 Annual			
01	801001-75-001	CONCRETE LEGS	each	2	0	0	2	0.00	1	0	0	1	0.00	2	0	0	2	0.00	0	0	1	1	0.00	0	0.00	0.00
02	801001-75-002	PLASTIC TUBING	box	4	0	0	4	0.00	4	0	0	4	0.00	0	4	0	4	0.00	0	4	0	4	0.00	16	0.00	0.00
03	801001-75-003	WIRE MESH CEMENT	piece	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
04	801001-75-004	VELVET ROPS HOPE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
05	801001-75-005	GYMNASIUM COIL	piece	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
06	801001-75-006	WASH	gallon	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
07	801001-75-007	COLORS PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
08	801001-75-008	ROCK PAPER	piece	0	11	0	11	0.00	0	0	11	11	0.00	0	0	11	11	0.00	0	0	11	11	0.00	11	0.00	0.00
09	801001-75-009	FISH TAIL	piece	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
10	801001-75-010	COOK POT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	801001-75-011	BLUE STICK (FACTS)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	801001-75-012	BLUE STICK (FOR BLUE STICK)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	801001-75-013	ODORANT ZONE	piece	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00	0.00
14	801001-75-014	DISPOSABLE GLOVES	box	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
15	801001-75-015	OFFICE CHAIR	piece	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
16	801001-75-016	WHEEL RIVER	piece	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
17	801001-75-017	AUTOMATIC SATURATES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	801001-75-018	INDICATOR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	801001-75-019	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	801001-75-020	CONNECT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	801001-75-021	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	801001-75-022	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	801001-75-023	PLASTIC SHOULDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	801001-75-024	DISPOSABLE MIRROR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	801001-75-025	WATER DISPENSER	unit	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
26	801001-75-026	PAVINGCONE	each	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	801001-75-027	BLUE BUSH	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	801001-75-028	GRAPE PEPPER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	801001-75-029	SPRINKLER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	801001-75-030	POVOLUME TONNE	volume	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	801001-75-031	REPEATER	unit	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
32	801001-75-032	DUAL CAMERA	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
33	801001-75-033	STEEL SHIP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	801001-75-034	OPERATING MACHINE	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
35	801001-75-035	PILE PILE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	801001-75-036	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	801001-75-037	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	801001-75-038	CAR (2000 cc - 1400cc)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	801001-75-039	MAINTENANCE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	801001-75-040	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	801001-75-041	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	801001-75-042	TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	801001-75-043	TRUCKS VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	801001-75-044	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	801001-75-045	ALL TRUCKS VEHICLE (OTV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	801001-75-046	ASSEMBLED OWNER TYPE JEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	801001-75-047	ASSEMBLED PASSENGER JAWAY TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	801001-75-048	PETROL CYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	801001-75-049	MOB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	801001-75-050	PIRE BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 - Actual	Apr	May	June	Q2	Q2 - Actual	July	Aug	Sept	Q3	Q3 - Actual	Oct	Nov	Dec	Q4	Q4 - Actual			
B. TOTAL																								301,286.04
B. ADDITIONAL PROVISION FOR INFLATION (3.5% of TOTAL)																								10,128.83
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								-
D. GRAND TOTAL (A + B+ C)																								311,414.88
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words.																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

 WALTER K. GARDNER
 Property/Supply Officer

 EMMA BETH P. RUSSIAN
 Accountant / Budget Officer

 JIMMY D. A. [Signature]
 District Engineer - TULAGANG, BICOL
 Head of Office/Agency

(Date Prepared): _____