

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:
This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

- Reminders:**
- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-dblems.gov.ph).
 - 2.0 All information must be provided accurately.
 - 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
 - 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://portal.dohhs.gov.ph> (Please copy the link and paste in your browser)
 - 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appschehelpdesk@ps-dblems.gov.ph, or visit the PS-DBM website (www.ps-dblems.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: Department of Public Works and Highways-Southern District Engineering Office

Region: VI

Address: Tandang Sora St., Kalibo, Aklan

Agency Code/UNICS: _____

Organization type: _____

Contact Person: _____

Position: _____

E-mail: _____

Telephone/Mobile No.: _____

LEONARDO T. VILLACAS
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8339595627

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	43212100	Computer printers	unit		2		2	131,400.00		1		1	65,700.00	1		1	2	131,400.00		1		1	65,700.00	6	65,700.00	394,200.00	
2	43211501	Computer servers	unit				0	0.00				1	749,500.00		1		1	749,500.00				0	0.00	2	749,500.00	1,499,000.00	
3	43211507	Desktop computers	unit				0	0.00				1	109,000.00				1	109,000.00		1		1	109,000.00	3	109,000.00	327,000.00	
4	15101505	Diesel Fuel	lbs	3440	2500	3200	9140	502,200.00	3200	3000	2500	8700	478,500.00	2590	2900	2800	8290	455,550.00	2400	2500	3000	7900	434,500.00	34030	55.00	1,871,650.00	
5	45121504	Digital cameras	unit				0	0.00				1	38,000.00				1	38,000.00		1		1	38,000.00	3	38,000.00	114,000.00	
6	15121501	Engine oil	lbs	100			0	0.00				1	50,000.00	150	50	1	201	50,250.00	120		100	200	50,000.00	766	250.00	191,500.00	
7	39111610	Flashlight	pcs.		2		2	300.00	2		2	4	600.00	2		2	4	600.00	2		2	2	300.00	12	150.00	1,800.00	
8	15121504	Hydraulic oil	lbs	4			4	8	18,400.00		5	5	11,500.00		5		5	11,500.00		4		5	9	20,200.00	27	2,300.00	62,100.00
9	44121905	Ink or stamp pads	pcs.		2		2	80.00		2		2	80.00	2			2	80.00		2		2	80.00	8	40.00	320.00	
10	44102801	Laminators	pcs.				2	0	12,800.00	2		1	19,200.00		2		2	12,800.00	2		1	3	19,200.00	10	6,400.00	64,000.00	
11	15111510	Liquidated Petroleum Gas	unit	25	30	20	75	97,500.00	30	20	30	80	104,000.00	30	25	30	85	110,500.00	30	25	30	85	110,500.00	325	1,300.00	422,500.00	
12	43211503	Notebook Computers	unit		2		2	288,000.00	30	20	30	80	11,520,000.00	30	25	30	85	12,240,000.00	30	25	30	85	12,240,000.00	252	144,000.00	36,288,000.00	
13	40161504	Oil Filters	nos.		2		2	2,400.00	2			2	2,400.00	2			2	2,400.00	2		2	4	4,800.00	10	1,200.00	12,000.00	
14	45181605	Safety Shoes	pair	2	1	1	4	24,000.00	2	1	1	4	24,000.00	2		2	4	24,000.00		2		2	4	2,400.00	14	6,000.00	84,000.00
15	27112004	Shovels	pcs.	6			5	6,600.00	2	4		6	3,600.00		10		10	6,000.00	2		2	4	2,400.00	31	600.00	18,600.00	
16	55120000	Signage and accessories	set		5		5	77,500.00	2	5		7	108,500.00	5		5	10	155,000.00	2		5	7	108,500.00	29	15,500.00	449,500.00	
17	25172500	Tires and tire tubes	pcs.	4	8	4	16	62,400.00	4	8	8	20	78,000.00	8	4	8	20	78,000.00	4	8		12	46,800.00	69	3,900.00	285,200.00	
18	14121600	Tissue papers	doz.	4	12	6	22	1,650.00	6	6	10	22	1,650.00	6	5	10	21	1,575.00	10	5		15	1,125.00	80	75.00	6,000.00	
19	25171507	Wiper blades	pair		2		2	4,200.00	2		2	4	8,400.00		2		2	4,200.00	2		2	2	4,200.00	10	2,100.00	21,000.00	
20	23171812	Welding rod	kgs.	5	6	10	21	3,570.00	6	5	10	21	3,570.00	5	5	5	15	2,550.00	5		5	5	850.00	62	170.00	10,540.00	
21	44103227	Photocopier toner	pcs.	10	10		20	197,400.00	10	5	10	25	246,750.00	5	10	5	20	197,400.00	10		10	20	197,400.00	85	9,920.00	838,950.00	
22	44101501	Photocopiers	pcs.		2		2	588,000.00	2			2	588,000.00		2		2	588,000.00	2		2	2	588,000.00	8	294,000.00	2,352,000.00	
23	24101507	Wheelbarrows	pcs.		4	4	8	12,800.00	4		4	8	12,800.00		4		4	6,400.00	4		4	4	6,400.00	24	1,600.00	38,400.00	
24	54111601	Wall docks	pcs.		1		1	600.00	1			1	600.00	1		1	1	600.00	1		1	1	600.00	4	600.00	2,400.00	
25	24141506	Tarpaulins	pcs.	5		2	7	3,500.00	4	5		9	4,500.00	5		5	10	5,000.00	2		2	2	1,000.00	28	500.00	14,000.00	
26	26101722	Spark plugs	pcs.	4	8	4	16	5,600.00	4	8	8	20	7,000.00	4		84	88	30,800.00	2			2	700.00	126	350.00	44,100.00	
27	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
28	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
29	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
30	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
31	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
32	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
33	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
34	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
35	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
36	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
37	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
38	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
39	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
40	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for this year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
41	-						0	0.00							0	0.00					0	0.00	0.00			
42	-						0	0.00							0	0.00					0	0.00	0.00			
43	-						0	0.00							0	0.00					0	0.00	0.00			
44	-						0	0.00							0	0.00					0	0.00	0.00			
45	-						0	0.00							0	0.00					0	0.00	0.00			
46	-						0	0.00							0	0.00					0	0.00	0.00			
47	-						0	0.00							0	0.00					0	0.00	0.00			
48	-						0	0.00							0	0.00					0	0.00	0.00			
49	-						0	0.00							0	0.00					0	0.00	0.00			
50	-						0	0.00							0	0.00					0	0.00	0.00			
51	-						0	0.00							0	0.00					0	0.00	0.00			
52	-						0	0.00							0	0.00					0	0.00	0.00			
53	-						0	0.00							0	0.00					0	0.00	0.00			
54	-						0	0.00							0	0.00					0	0.00	0.00			
55	-						0	0.00							0	0.00					0	0.00	0.00			
56	-						0	0.00							0	0.00					0	0.00	0.00			
57	-						0	0.00							0	0.00					0	0.00	0.00			
58	-						0	0.00							0	0.00					0	0.00	0.00			
59	-						0	0.00							0	0.00					0	0.00	0.00			
60	-						0	0.00							0	0.00					0	0.00	0.00			
61	-						0	0.00							0	0.00					0	0.00	0.00			
62	-						0	0.00							0	0.00					0	0.00	0.00			
63	-						0	0.00							0	0.00					0	0.00	0.00			
64	-						0	0.00							0	0.00					0	0.00	0.00			
65	-						0	0.00							0	0.00					0	0.00	0.00			
66	-						0	0.00							0	0.00					0	0.00	0.00			
67	-						0	0.00							0	0.00					0	0.00	0.00			
68	-						0	0.00							0	0.00					0	0.00	0.00			
69	-						0	0.00							0	0.00					0	0.00	0.00			
70	-						0	0.00							0	0.00					0	0.00	0.00			
71	-						0	0.00							0	0.00					0	0.00	0.00			
72	-						0	0.00							0	0.00					0	0.00	0.00			
73	-						0	0.00							0	0.00					0	0.00	0.00			
74	-						0	0.00							0	0.00					0	0.00	0.00			
75	-						0	0.00							0	0.00					0	0.00	0.00			
76	-						0	0.00							0	0.00					0	0.00	0.00			
77	-						0	0.00							0	0.00					0	0.00	0.00			
78	-						0	0.00							0	0.00					0	0.00	0.00			
79	-						0	0.00							0	0.00					0	0.00	0.00			
80	-						0	0.00							0	0.00					0	0.00	0.00			
81	-						0	0.00							0	0.00					0	0.00	0.00			
82	-						0	0.00							0	0.00					0	0.00	0.00			
83	-						0	0.00							0	0.00					0	0.00	0.00			
84	-						0	0.00							0	0.00					0	0.00	0.00			
85	-						0	0.00							0	0.00					0	0.00	0.00			
86	-						0	0.00							0	0.00					0	0.00	0.00			
87	-						0	0.00							0	0.00					0	0.00	0.00			
88	-						0	0.00							0	0.00					0	0.00	0.00			
89	-						0	0.00							0	0.00					0	0.00	0.00			
90	-						0	0.00							0	0.00					0	0.00	0.00			
91	-						0	0.00							0	0.00					0	0.00	0.00			
92	-						0	0.00							0	0.00					0	0.00	0.00			
93	-						0	0.00							0	0.00					0	0.00	0.00			

