

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

APP-CSE 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 23 August 2011 and 22 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies that are registered in the Philippine Government Electronic Procurement System (mphilgeps.gov.ph) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Remarks:

1. The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mphilgeps and Download page of PS-DBM website (www.ps-phillips.gov.ph).
2. Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
3. Do not delete, add, or revise any items or rows on the PART II of this form, otherwise the form will be deemed invalid.
4. For items not included on the list of PART II, a separate file, with the name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos8a>.
5. Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mphilgeps account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
6. Should there be changes in the agency's CSE requirements, the agency may edit their updated APP-CSE directly on their mphilgeps account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcsehelpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.
- 8.0

Department/Office: Department of Probation
Position: Probation Officer III
Address: Tondo, San Antonio, Marikina

Agency Code/UNSC: 00000000000000000000
Organization Type: 00000000000000000000

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.
Name: XXXXXXXXXXXXXXXXXXXX
Position: XXXXXXXXXXXXXXXXXXXX
Email: XXXXXXXXXXXXXXXXXXXX@ps-phillips.gov.ph
Telephone/Mobile No.: 0927-8478245

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year									
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4					
PART 1. AVAILABLE AT PS DBM (MAIN WAREHOUSE AND DEPOS)																										
ALCOHOL OR ACETONE-BASED ANTISEPTICS																										
1.	1201000-AL-E04	ALCOHOL, EBM, 500 mL	bottle	20	0	0	20	1,010.20	20	0	0	20	1,010.20	20	0	0	20	1,010.20	20	0	20	1,010.20	80	50.06	4,008.80	
2.	1210000-AL-E30	ALCOHOL, EBM, 1 Gallon	gallon	45	45	45	135	60,033.60	45	45	45	135	60,033.60	45	45	45	135	60,033.60	45	45	45	135	60,033.60	540	401.36	242,734.80
ART AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3.	6021413-CR-PH1	CLEANROCK, At size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	33.33	0.00	
4.	6021413-CR-F12	CLEANROCK, Large size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	38.46	0.00	
5.	6021354-EP-PH1	ERASER, pencil/roller	piece	50	20	20	90	842.40	50	20	20	90	842.40	50	20	20	90	842.40	50	20	20	90	842.40	360	23.46	8,445.60
6.	6021354-EP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	25.00	0.00	
7.	6021354-EP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	44.72	0.00	
8.	6021354-EP-G07	SIGN PEN, Medium Tip, Black	piece	150	150	150	450	25,740.00	150	150	150	450	25,740.00	150	150	150	450	25,740.00	150	150	150	450	25,740.00	1,800	37.20	67,068.00
9.	6021354-EP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	75.00	0.00	
10.	6021354-EP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	44.72	0.00	
11.	6021354-EP-G08	SIGN PEN, Medium Tip, Blue	piece	24	24	24	72	4,118.40	24	24	24	72	4,118.40	24	24	24	72	4,118.40	24	24	24	72	4,118.40	288	37.20	10,713.60
12.	6021354-EP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	75.00	0.00	
13.	6021354-EP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	45.24	0.00	
14.	6021354-EP-G09	SIGN PEN, Medium Tip, Red	piece	24	12	12	48	2,745.60	24	12	12	48	2,745.60	24	12	12	48	2,745.60	24	12	12	48	2,745.60	360	37.20	13,401.60
15.	6021354-WR-PH1	WATERPROOF MARKER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	24.24	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16.	4502157-DOC-C01	DOCUMENT CAMERA	unit	0	0	0	0	0.00	1	0	0	1	25,536.16	0	0	0	0	0.00	0	0	0	0	1	25,536.16	25,536.16	
17.	4511109-PH-PH1	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	18,970.40	0.00	
BATTERIES AND CELLS AND ACCESSORIES																										
18.	2501108-BT-E02	BATTERY, dry cell, size AA	pack	10	10	10	30	655.20	10	10	10	30	655.20	10	10	10	30	655.20	10	10	10	30	655.20	120	21.84	2,620.80
19.	2501108-BT-E01	BATTERY, dry cell, size AAA	pack	8	8	8	24	494.24	8	8	8	24	494.24	8	8	8	24	494.24	8	8	8	24	494.24	96	19.26	1,846.56
20.	2501107-BT-E03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	50.55	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	Jul	Aug	Sept	Q3				Oct	Nov	Dec	Q4					
CLEANING EQUIPMENT AND SUPPLIES																										
21	411302-AF-001	AIR FRESHENER	can	15	0	0	15	1,210.00	15	0	0	15	1,210.00	15	0	0	15	1,210.00	15	0	0	15	1,210.00	60	72,600	5,241.60
22	411304-BR-001	BROOM (W/str. Broom)	piece	6	0	0	6	707.52	6	0	0	6	707.52	6	0	0	6	707.52	6	0	0	6	707.52	24	17,016	1,070.88
23	411304-HR-001	BROOM (W/str. Broom)	piece	6	0	0	6	141.32	6	0	0	6	141.32	6	0	0	6	141.32	6	0	0	6	141.32	24	3,392	213.12
24	411304-TR-001	CLEANER, Toilet Bowl and Urinal	bottle	15	0	0	15	609.00	15	0	0	15	609.00	15	0	0	15	609.00	15	0	0	15	609.00	60	41,722	2,681.20
25	411304-SC-001	CLEANER, Scented Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	411304-DE-001	DETERGENT BAR	bar	2	0	0	2	18.72	2	0	0	2	18.72	2	0	0	2	18.72	2	0	0	2	18.72	8	150	7.88
27	411304-DE-001	DETERGENT POWDER, all purpose	pouch	20	20	20	60	5,394.00	20	20	20	60	5,394.00	20	20	20	60	5,394.00	20	20	20	60	5,394.00	240	1,293,600	21,216.00
28	411304-SC-001	DISINFECTANT SPRAY	can	10	10	10	30	4,544.00	10	10	10	30	4,544.00	10	10	10	30	4,544.00	10	10	10	30	4,544.00	120	545,280	35,424.00
29	411304-DE-001	DUST PAN	piece	12	0	0	12	50.16	12	0	0	12	50.16	12	0	0	12	50.16	12	0	0	12	50.16	48	2,408	144
30	411304-SC-001	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
31	411304-SC-001	FURNITURE CLEANER	can	10	10	10	30	6,801.60	10	10	10	30	6,801.60	10	10	10	30	6,801.60	10	10	10	30	6,801.60	120	2,256.00	27,216.00
32	731002-HS-001	HAND SOAP, liquid	bottle	45	45	45	135	5,796.25	45	45	45	135	5,796.25	45	45	45	135	5,796.25	45	45	45	135	5,796.25	540	4353	23,103.00
33	411304-SC-001	MOB BUCKET	unit	1	0	0	1	2,516.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1	2,516.00	2,516.00
34	411304-SC-001	NON-HANDLE, Heavy duty	piece	12	0	0	12	1,609.32	0	0	0	0	0.00	6	0	0	6	1,601.56	0	0	0	0	0	16	131.16	2,454.84
35	411304-SC-001	NON-HAND, made of nylon	piece	21	22	22	66	7,259.64	22	22	22	66	7,259.64	22	22	22	66	7,259.64	22	22	22	66	7,259.64	264	11,634	11,634
36	411304-SC-001	NON-HAND, made of nylon	piece	21	22	22	66	7,259.64	22	22	22	66	7,259.64	22	22	22	66	7,259.64	22	22	22	66	7,259.64	264	11,634	11,634
37	411304-SC-001	NON-HAND, made of nylon	piece	21	22	22	66	7,259.64	22	22	22	66	7,259.64	22	22	22	66	7,259.64	22	22	22	66	7,259.64	264	11,634	11,634
38	411304-SC-001	NON-HAND, made of nylon	piece	21	22	22	66	7,259.64	22	22	22	66	7,259.64	22	22	22	66	7,259.64	22	22	22	66	7,259.64	264	11,634	11,634
39	411304-SC-001	NON-HAND, made of nylon	piece	21	22	22	66	7,259.64	22	22	22	66	7,259.64	22	22	22	66	7,259.64	22	22	22	66	7,259.64	264	11,634	11,634
40	411304-SC-001	NON-HAND, made of nylon	piece	21	22	22	66	7,259.64	22	22	22	66	7,259.64	22	22	22	66	7,259.64	22	22	22	66	7,259.64	264	11,634	11,634
41	411304-SC-001	NON-HAND, made of nylon	piece	21	22	22	66	7,259.64	22	22	22	66	7,259.64	22	22	22	66	7,259.64	22	22	22	66	7,259.64	264	11,634	11,634
COLOR COMPOUNDS AND DYES																										
42	121710-SF-001	INK, for stamp pad	bottle	20	20	20	60	1,872.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	31.20	1,872.00
CONSUMER ELECTRONICS																										
43	320105-DV-001	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,801.26	0	0	0	0	0.00	1	4,801.26	4,801.26
FACE MASK																										
44	411312-SF-006	FACE MASK	box	12	12	12	36	1,872.00	12	12	12	36	1,872.00	12	12	12	36	1,872.00	12	12	12	36	1,872.00	144	52.00	7,488.00
FILMS																										
45	131113-AC-101	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	131113-CH-012	CARBON FILM, legal size	box	20	15	20	55	14,178.40	20	15	20	55	14,178.40	20	15	20	55	14,178.40	20	15	20	55	14,178.40	200	2,836.00	56,352.00
FIRE FIGHTING EQUIPMENT																										
47	461304-TE-001	FIRE EXTINGUISHER, Dry Chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	1,536.00	55,296.00
48	461304-TE-101	FIRE EXTINGUISHER, pure H2C	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
FLAG OR ACCESSORIES																										
49	551205-RH-101	PHILIPPINE NATIONAL FLAG	piece	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	2	2	6	1,200.00	24	288.00	6,912.00
FURNITURE AND FURNISHINGS																										
50	501304-CH-101	MONODISC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	501304-CH-101	MONODISC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	501315-TH-101	MONODISC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	6,244.00	5	0	0	5	6,244.00	15	93,660	2,232.00
53	501315-TH-102	MONODISC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	401304-EF-001	ELECTRIC FAN, ceiling mount, elec type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	401304-EF-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	401304-EF-001	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	5	0	0	5	5,013.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,003.72	5,013.72
57	401304-EF-001	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	421115V-CO-103	CELESTON, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	421115V-CO-103	CELESTON, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	42,500.00	212,500.00

Item & Specifications		Unit & Measure	Monthly Quantity Requirements												Total Quantity for this year	Price	Total Amount for this year						
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4		
60	412010-10-001	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	5	0	0	5	15,000.00	0	0	0	0	0	0.00	5	3,000.00	15,000.00	
61	412020-10-001	FLASH DRIVE	piece	0	0	0	0	0.00	25	0	0	25	5,000.00	0	0	25	25	5,000.00	0	0	0.00	50	2,500.00
62	412100-10-001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
63	412100-10-001	LAPTOP, Lightweight	unit	0	0	0	0	0.00	10	0	0	10	40,000.00	0	0	0	0	0	0.00	0	0.00	40,000.00	
64	412100-10-002	COMPUTER MOUSE, Wireless	unit	5	2	2	9	1,500.00	5	2	2	9	1,500.00	5	2	9	1,500.00	5	2	9	1,500.00	6,000.00	
65	412100-10-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
66	412100-10-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00	
67	412100-10-001	PRINTER, Laser, Monochrome	unit	2	1	1	4	1,200.00	1	1	1	3	6,000.00	2	1	1	4	1,200.00	1	1	1	3	22,800.00
LIMITING AND EXCESSIVE AND ACCESSORIES																							
68	310100-10-001	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	15	15	15	45	3,000.00	15	15	15	45	3,000.00	15	15	15	45	3,000.00	15	15	15	45	1,640.00
69	310100-10-001	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 10 watts	piece	30	10	10	50	10,000.00	30	10	10	50	10,000.00	30	10	10	50	10,000.00	30	10	10	50	41,000.00
MANUFACTURING COMPONENTS AND SUPPLIES																							
70	312010-10-001	GLUE, all-purpose	jar	15	15	15	45	3,000.00	15	15	15	45	3,000.00	15	15	15	45	3,000.00	15	15	15	45	12,200.00
71	311010-10-001	STAPLE WIRE, heavy duty (binder type), 21/13	box	5	5	5	15	300.00	5	5	5	15	300.00	5	5	5	15	300.00	5	5	5	15	725.00
72	311010-10-001	STAPLE WIRE, standard	box	50	30	30	110	2,000.00	50	30	30	110	2,000.00	50	30	30	110	2,000.00	50	30	30	110	10,900.00
73	312010-10-001	TAPE, electrical	roll	1	1	1	3	50.00	1	1	1	3	50.00	1	1	1	3	50.00	1	1	1	3	233.00
74	312010-10-001	TAPE, masking, 24mm	roll	30	30	30	90	5,000.00	30	30	30	90	5,000.00	30	30	30	90	5,000.00	30	30	30	90	22,200.00
75	312010-10-002	TAPE, masking, 48 mm	roll	30	30	30	90	10,000.00	30	30	30	90	10,000.00	30	30	30	90	10,000.00	30	30	30	90	40,600.00
76	312010-10-001	TAPE, packaging, 48 mm	roll	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	1,000.00	20	20	20	60	7,200.00
77	312010-10-001	TAPE, transparent, 24mm	roll	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	600.00	20	20	20	60	2,400.00
78	312010-10-001	TAPE, transparent, 48 mm	roll	30	30	30	90	1,000.00	30	30	30	90	1,000.00	30	30	30	90	1,000.00	30	30	30	90	3,600.00
79	311010-10-001	TYRE, plastic	roll	5	2	5	12	800.00	5	2	5	12	800.00	5	2	5	12	800.00	5	2	5	12	3,000.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																							
80	411100-10-001	RULER, flexible, plastic, 450mm	piece	10	10	10	30	600.00	10	10	10	30	600.00	10	10	10	30	600.00	10	10	10	30	2,400.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																							
81	412100-10-001	BLADE, for general purpose (utility knife)	tube	2	1	1	4	60.00	2	1	1	4	60.00	2	1	1	4	60.00	2	1	1	4	250.00
82	412010-10-001	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
83	412010-10-001	CALCULATOR, Compact	unit	1	1	1	3	60.00	1	1	1	3	60.00	1	1	1	3	60.00	1	1	1	3	2,000.00
84	412100-10-001	CHALK, white enamel	box	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	3,000.00
85	412010-10-001	CLIP, binder, 10mm	box	30	30	30	90	800.00	30	30	30	90	800.00	30	30	30	90	800.00	30	30	30	90	3,600.00
86	412010-10-002	CLIP, binder, 20mm	box	30	30	30	90	1,000.00	30	30	30	90	1,000.00	30	30	30	90	1,000.00	30	30	30	90	5,000.00
87	412010-10-003	CLIP, binder, 30mm	box	30	30	30	90	2,000.00	30	30	30	90	2,000.00	30	30	30	90	2,000.00	30	30	30	90	9,200.00
88	412010-10-004	CLIP, binder, 50mm	box	30	30	30	90	5,000.00	30	30	30	90	5,000.00	30	30	30	90	5,000.00	30	30	30	90	21,700.00
89	412100-10-002	CORRECTION TAPE	piece	60	60	60	180	2,000.00	60	60	60	180	2,000.00	60	60	60	180	2,000.00	60	60	60	180	7,200.00
90	412010-10-001	CUTTING UTILITY KNIFE, for general purpose	piece	5	1	1	7	220.00	5	1	1	7	220.00	5	1	1	7	220.00	5	1	1	7	2,100.00
91	411100-10-001	DATA FILE BOX	piece	0	0	5	5	300.00	50	0	50	3,000.00	0	0	0	0	0.00	0	0	0	0	4,300.00	
92	412200-10-001	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
93	412010-10-001	DATER STAMP	piece	15	0	0	15	7,000.00	15	0	0	15	7,000.00	15	0	0	15	7,000.00	15	0	0	15	40,000.00
94	412100-10-001	ENVELOPE, Documentary, A4	box	1	1	1	3	2,000.00	1	1	1	3	2,000.00	1	1	1	3	2,000.00	1	1	1	3	10,000.00
95	412100-10-002	ENVELOPE, Documentary, legal	box	1	0	1	2	2,500.00	1	0	1	2	2,500.00	1	0	1	2	2,500.00	1	0	1	2	18,000.00
96	412100-10-001	ENVELOPE, Expanding, Kraft	box	5	2	2	9	12,000.00	5	2	2	9	12,000.00	5	2	2	9	12,000.00	5	2	2	9	1,000.00
97	412100-10-002	ENVELOPE, Expanding, Plastic	box	50	0	0	50	1,500.00	50	0	0	50	1,500.00	50	0	0	50	1,500.00	50	0	0	50	4,900.00
98	412100-10-001	ENVELOPE, Plain	box	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	1,600.00
99	412100-10-002	ENVELOPE, Plain, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
100	411100-10-001	ERASER, for, for blackboard/whiteboard	piece	1	0	0	1	12.00	1	0	0	1	12.00	1	0	0	1	12.00	1	0	0	1	40.00
101	412100-10-001	FASTENER	box	25	20	20	65	6,500.00	25	20	20	65	6,500.00	25	20	20	65	6,500.00	25	20	20	65	2,400.00
102	411100-10-001	FILE CARRIER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	800.00
103	412100-10-001	FILE TAB DIVIDER, A4	pack	30	0	0	30	600.00	30	0	0	30	600.00	30	0	0	30	600.00	30	0	0	30	2,200.00
104	412200-10-001	FILE TAB DIVIDER, legal	pack	20	0	0	20	500.00	20	0	0	20	500.00	20	0	0	20	500.00	20	0	0	20	2,000.00
105	412200-10-001	FOILER, Ring with side, A4	bundle	1	1	1	3	870.00	1	1	1	3	870.00	1	1	1	3	870.00	1	1	1	3	3,400.00

Item & Specifications										Monthly Quantity Requirement												Total Quantity for this Year		Total Amount for this year				
Item ID	Item Name	Unit of Measure	Q1 2024												Q2 2024												Total Qty	Price
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4										
106	4412701-FQ-EG	FOLDER, Fancy with side, legal	bundle	1	0	0	1	2	612.76	1	0	0	1	2	612.76	1	0	1	2	612.76	8	304.64	2,477.14					
107	4412611-FQ-01	FOLDER, L-type, A4	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	182.24	0.00					
108	4412311-FQ-LF	FOLDER, L-type, legal	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	233.57	0.00					
109	4412007-FQ-RN	FOLDER, prebound	box	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	933.64	0.00					
110	4412511-FQ-TU	FOLDER with tab, A4	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	386.86	0.00					
111	4412011-FQ-TM	FOLDER with tab, legal	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	472.44	0.00					
112	4412700-FI-TU	INDEX TAB	box	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00					
113	4411555-FF-612	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	125.64	0.00					
114	4412112-FF-M4	MARKER, Fluorescent	set	20	20	20	20	90	3,637.60	20	20	20	90	3,637.60	20	20	20	90	3,637.60	360	47.64	15,393.60						
115	4412708-FF-041	MARKER, Permanent, Black	piece	15	5	5	25	380.00	15	5	5	25	380.00	15	5	5	25	380.00	150	15.60	1,560.00							
116	4412709-FF-042	MARKER, Permanent, Blue	piece	15	0	0	15	214.00	15	0	0	15	214.00	15	0	0	15	214.00	60	15.60	930.00							
117	4412708-FF-043	MARKER, Permanent, Red	piece	5	0	0	5	70.00	5	0	0	5	70.00	5	0	0	5	70.00	20	15.60	312.00							
118	4412708-FF-044	MARKER, Whiteboard, Black	piece	5	5	5	15	156.00	5	5	5	15	156.00	5	5	5	15	156.00	60	10.40	624.00							
119	4412708-FF-045	MARKER, Whiteboard, Blue	piece	5	0	0	5	52.00	5	0	0	5	52.00	5	0	0	5	52.00	20	10.40	208.00							
120	4412708-FF-046	MARKER, Whiteboard, Red	piece	5	0	0	5	52.00	5	0	0	5	52.00	5	0	0	5	52.00	20	10.40	208.00							
121	4412314-FF-041	PAPER, CLP, VnH/plastic coated, 30mm	box	20	20	20	70	653.20	20	20	20	70	653.20	20	20	20	70	653.20	280	9.36	2,620.80							
122	4412314-FF-042	PAPER, CLP, VnH/plastic coated, 30mm	box	20	20	20	70	653.20	20	20	20	70	653.20	20	20	20	70	653.20	280	9.36	2,620.80							
123	4412314-FF-043	PAPER, SHEDDER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,609.20	0.00						
124	4412708-FF-101	PENCIL, hard/graphite, with eraser	box	20	15	15	50	2,680.00	20	15	15	50	2,680.00	20	15	15	50	2,680.00	20	41.60	8,320.00							
125	4412708-FF-101	PENCIL, hard/graphite, with eraser	box	20	15	15	50	2,680.00	20	15	15	50	2,680.00	20	15	15	50	2,680.00	20	41.60	8,320.00							
126	4412112-FF-041	PENCIL, SHARPENER	piece	1	1	1	3	659.60	1	1	1	3	659.60	1	1	1	3	659.60	1	1	1	222.20						
127	4412112-FF-041	PAPER, paper, heavy duty	piece	20	5	5	40	6,400.00	20	5	5	40	6,400.00	20	5	5	40	6,400.00	20	5	5	40						
128	4412007-010-010	BINDING RING/COM, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	292.23	0.00						
129	4412112-010-001	RUBBER BAND No. 18	box	5	5	5	15	2,400.00	5	5	5	15	2,400.00	5	5	5	15	2,400.00	5	5	5	15						
130	4412112-010-001	STAPLER PAD, 6x1	piece	20	0	0	20	1,270.20	20	0	0	20	1,270.20	20	0	0	20	1,270.20	20	0	0	1,053.60						
131	4412112-010-001	STAPLER, standard type	piece	20	5	5	40	1,664.00	20	5	5	40	1,664.00	20	5	5	40	1,664.00	20	5	5	40						
132	4412112-010-001	STAPLER, standard type	piece	20	5	5	40	5,824.00	20	5	5	40	5,824.00	20	5	5	40	5,824.00	20	5	5	40						
133	4412112-010-001	STAPLER, heavy duty (Daisy)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,974.00	160						
134	4412112-010-001	STAPLER, heavy duty (Daisy)	piece	1	1	1	3	141.52	1	1	1	3	141.52	1	1	1	3	141.52	1	1	1	3						
135	4412112-010-001	TYPE DISPENSER, table top	piece	1	1	1	3	234.00	1	1	1	3	234.00	1	1	1	3	234.00	1	1	1	3						
PAPER, MATERIALS AND PRODUCTS																							12	78.00				
136	4411555-CA-M01	COMPACT, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	80.48	0.00						
137	4411506-CT-L11	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 261mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	553.04	0.00						
138	4411506-CT-L12	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 370mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.40	0.00						
139	4411506-CT-L12	COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 370mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,657.56	0.00						
140	4411506-CT-L21	COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 261mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00						
141	4411506-CT-L21	COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 261mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	883.84	0.00						
142	4411506-CT-L22	COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 370mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,657.56	0.00						
143	4411506-CT-L21	COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 370mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00						
144	4411513-NA-M02	NOTEPAD, 3x6cm, 50mm x 70mm	pad	20	20	20	110	4,347.20	20	20	20	110	4,347.20	20	20	20	110	4,347.20	20	20	20	110						
145	4411513-NA-M04	NOTEPAD, 3x6cm, 70mm x 100mm	pad	40	20	20	80	5,075.20	40	20	20	80	5,075.20	40	20	20	80	5,075.20	40	20	20	80						
146	4411513-NA-M02	NOTEPAD, 3x6cm, 70mm x 70mm	pad	40	20	20	80	4,024.00	40	20	20	80	4,024.00	40	20	20	80	4,024.00	40	20	20	80						
147	4411513-NA-M02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	21.52	0.00						
148	4411513-PP-M01	PAPER, MULTICOPY A4	ream	250	250	250	650	116,948.00	250	250	250	650	116,948.00	250	250	250	650	116,948.00	250	250	250	650						
149	4411513-PP-M01	PAPER, MULTICOPY LEGAL	ream	25	25	25	75	15,844.00	25	25	25	75	15,844.00	25	25	25	75	15,844.00	25	25	25	75						
150	4411513-PP-M01	PAPER, MULTICOPY LEGAL	ream	250	250	250	650	116,948.00	250	250	250	650	116,948.00	250	250	250	650	116,948.00	250	250	250	650						
151	4411513-PP-M01	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	105.32	0.00						
152	4411513-PP-M01	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	35.56	0.00						
153	4411513-PP-M01	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	149.24	0.00						
154	4411513-PP-M01	PAPER, MULTICOPY LEGAL																										

Item & Specifications			Unit of Measure		Monthly Quantity Requirement																Total Quantity for this year	Price	Total Amount for this year		
					Jan	Feb	Mar	Q1	Q2	Q3	Q4	May	June	July	Aug	Sept	Oct	Nov	Dec	Q1					
155	141131-HE-M2	RECORD BOOK, 500 PAGES	book	200	0	0	0	200	21,000.00	200	0	0	200	21,000.00	200	0	200	21,000.00	200	0	200	21,000.00	800	168,000	84,000.00
156	141124-TF-04	TISSUE, INTERFOLD PAPER TONEL	pack	100	100	100	300	8,750.00	100	100	100	300	8,750.00	100	100	100	300	8,750.00	100	100	100	300	1,200	29,125	34,944.00
157	141124-TF-02	TOILET TISSUE PAPER, 2 PLY	pack	40	40	40	120	18,150.40	40	40	40	120	18,150.40	40	40	40	120	18,150.40	40	40	40	120	720	13,068.48	22,811.00
PERIPHERALS OR COLONIES OR FRAGRANCES																									
158	511123-15-M01	HAND SANITIZER	bottle	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00
PESTICIDES OR PEST REPELLENTS																									
159	501123-15-M01	INSECTICIDE	can	15	15	15	45	11,000.00	15	15	15	45	11,000.00	15	15	15	45	11,000.00	15	15	15	45	180	2,580.00	46,410.00
PRINTED PUBLICATIONS																									
160	550123-15-M01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RM 515M)	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1	37.21	37.21
FRONTIER OR FACSIMILE OR PHOTOCOPY SUPPLIES (CONTINUED)																									
1	440103-15-M05	DRUM CARTRIDGE, BROTHER DR-365, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
2	440103-CA-M04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
3	440103-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	2	2	2	6	7,800.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	6	1,170.12	7,800.92
4	440103-CA-M04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
5	440103-CA-M02	INK CARTRIDGE, CANON PG-810, Black	cart	3	3	3	9	8,633.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	9	86,338.40	8,633.84
6	440103-EP-M17	INK CARTRIDGE, EPSON CL1764100 (T6411), Black	cart	120	100	100	320	74,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	320	24,128.00	24,128.00
7	440103-EP-C17	INK CARTRIDGE, EPSON CL1764100 (T6411), Cyan	cart	60	50	50	160	38,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	160	24,128.00	24,128.00
8	440103-EP-M17	INK CARTRIDGE, EPSON CL1764100 (T6411), Magenta	cart	60	50	50	160	38,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	160	24,128.00	24,128.00
9	440103-EP-M17	INK CARTRIDGE, EPSON CL1764100 (T6411), Yellow	cart	60	50	50	160	38,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	160	24,128.00	24,128.00
10	440103-HP-M01	INK CARTRIDGE, HP C8700A4 (P9502), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
11	440103-HP-M01	INK CARTRIDGE, HP C8700A4 (P9502), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
12	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
13	440103-HP-M10	INK CARTRIDGE, HP C8735A4 (P9512), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
14	440103-HP-M17	INK CARTRIDGE, HP CL340A4 (P9503), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
15	440103-HP-M17	INK CARTRIDGE, HP CL341A4 (P9503), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
16	440103-HP-M01	INK CARTRIDGE, HP C8722A4 (P9500A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
17	440103-HP-M01	INK CARTRIDGE, HP C8722A4 (P9500A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
18	440103-HP-M01	INK CARTRIDGE, HP C8722A4 (P9500A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
19	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
20	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
21	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
22	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
23	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
24	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
25	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
26	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
27	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
28	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
29	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
30	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
31	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
32	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
33	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
34	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
35	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
36	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
37	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
38	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
39	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
40	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
41	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
42	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
43	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
44	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
45	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
46	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
47	440103-HP-M01	INK CARTRIDGE, HP C8735A4 (P9512), Black	cart	0																					

Item & Specifications		Units of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year								
			Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug				Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average
41	410103-HP-830 INK CARTRIDGE, HP US564A (HP935), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,294.10	0.00
42	410103-HP-K04 INK CARTRIDGE, HP US634A (HP935A), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,239.52	0.00
43	410103-HP-K44 INK CARTRIDGE, HP US644A (HP935A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,239.52	0.00
44	410103-HP-KM INK CARTRIDGE, HP US934A (HP935A), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,239.52	0.00
45	410103-HP-K46 INK CARTRIDGE, HP US724A (HP935A), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,017.62	0.00
46	410103-HP-C31 INK CARTRIDGE, HP TUL31A (HP900), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	460.00	0.00
47	410103-HP-N31 INK CARTRIDGE, HP TUL31A (HP900), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	464.00	0.00
48	410103-HP-N31 INK CARTRIDGE, HP TUL31A (HP900), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	464.00	0.00
49	410103-HP-B31 INK CARTRIDGE, HP TUL31A (HP900), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	774.60	0.00
50	410112-EP-K05 RIESEN CARTRIDGE, EPSON C13015016 (HP720), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	77.40	0.00
51	410112-EP-K43 RIESEN CARTRIDGE, EPSON C130150162, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	77.94	0.00
52	410112-EP-K07 RIESEN CARTRIDGE, EPSON C130150161 (S015016)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	818.48	0.00
53	410103-HP-D06 TONER CARTRIDGE, BROTHER TN-3302, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	624.00	0.00
54	410103-HP-B06 TONER CARTRIDGE, BROTHER TN-3302, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,297.23	0.00
55	410103-HP-K11 TONER CARTRIDGE, BROTHER TN-3302, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	529.54	0.00
56	410103-HP-K15 TONER CARTRIDGE, BROTHER TN-3302, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,555.44	0.00
57	410103-HP-B16 TONER CARTRIDGE, BROTHER TN-450, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,564.96	0.00
58	410103-HP-K20 TONER CARTRIDGE, BROTHER TN-450 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.00	0.00
59	410103-HP-K03 TONER CARTRIDGE, BROTHER TN-450 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.00	0.00
60	410103-HP-K03 TONER CARTRIDGE, BROTHER TN-450 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.00	0.00
61	410103-CA-000 TONER CARTRIDGE, CANON CR-224 II	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,299.26	0.00
62	410103-HP-B12 TONER CARTRIDGE, HP CH35A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,109.29	0.00
63	410103-HP-B14 TONER CARTRIDGE, HP CH35A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,061.00	0.00
64	410103-HP-B16 TONER CARTRIDGE, HP CH35A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,542.00	0.00
65	410103-HP-K21 TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,741.02	0.00
66	410103-HP-K22 TONER CARTRIDGE, HP CE320A (HP93A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,741.02	0.00
67	410103-HP-K23 TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,239.40	0.00
68	410103-HP-K23 TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.60	0.00
69	410103-HP-K23 TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.60	0.00
70	410103-HP-K03 TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.60	0.00
71	410103-HP-K24 TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,103.60	0.00
72	410103-HP-K24 TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,103.60	0.00
73	410103-HP-K24 TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,103.60	0.00
74	410103-HP-K24 TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,103.60	0.00
75	410103-HP-K25 TONER CARTRIDGE, HP CE350A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,960.00	0.00
76	410103-HP-K25 TONER CARTRIDGE, HP CE350A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,272.30	0.00
77	410103-HP-K25 TONER CARTRIDGE, HP CE301A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,796.00	0.00
78	410103-HP-K25 TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,101.60	0.00
79	410103-HP-K25 TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,101.60	0.00
80	410103-HP-K27 TONER CARTRIDGE, HP CE310A, (HP-930), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,847.40	0.00
81	410103-HP-K27 TONER CARTRIDGE, HP CE311A, (HP-930), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,847.40	0.00
82	410103-HP-K27 TONER CARTRIDGE, HP CE312A, (HP-930), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,960.00	0.00
83	410103-HP-K27 TONER CARTRIDGE, HP CE313A, (HP-930), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,011.20	0.00
84	410103-HP-K43 TONER CARTRIDGE, HP CE350A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,039.00	0.00
85	410103-HP-K44 TONER CARTRIDGE, HP CE350A, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,232.00	0.00
86	410103-HP-K52 TONER CARTRIDGE, HP CE722A (HP-717A), Black Lanjet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,009.72	0.00
87	410103-HP-K53 TONER CARTRIDGE, HP CE722A (HP-717A), Black Lanjet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,009.72	0.00
88	410103-HP-K55 TONER CARTRIDGE, HP CE724A, Lanjet Pro P100/M125	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,249.60	0.00
89	410103-HP-K54 TONER CARTRIDGE, HP CE740A, Lanjet Pro M125	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,90	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
91	4101010 HP-617 TONER CARTRIDGE, HP CF25A (HP25A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
92	4101010 HP-601 TONER CARTRIDGE, HP CF250C (HP250C), Black Contact L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
93	4101010 HP-603 TONER CARTRIDGE, HP CF71A (HP71), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
94	4101010 HP-612 TONER CARTRIDGE, HP CF23X (HP23X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
95	4101010 HP-606 TONER CARTRIDGE, HP CF25A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
96	4101010 HP-600 TONER CARTRIDGE, HP CF21A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
97	4101010 HP-601 TONER CARTRIDGE, HP CF25A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
98	4101010 HP-606 TONER CARTRIDGE, HP CF23A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
99	4101010 HP-601 TONER CARTRIDGE, HP CF25A (HP25A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
100	4101010 HP-601 TONER CARTRIDGE, HP CF25A (HP25A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
101	4101010 HP-601 TONER CARTRIDGE, HP CF25A (HP25A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
102	4101010 HP-601 TONER CARTRIDGE, HP CF25A (HP25A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
103	4101010 HP-602 TONER CARTRIDGE, HP CF20A (HP20A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
104	4101010 HP-602 TONER CARTRIDGE, HP CF21A (HP21A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
105	4101010 HP-602 TONER CARTRIDGE, HP CF20A (HP20A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
106	4101010 HP-602 TONER CARTRIDGE, HP CF20A (HP20A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
107	4101010 HP-603 TONER CARTRIDGE, HP CF210A (HP210A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
108	4101010 HP-604 TONER CARTRIDGE, HP CF210C (HP210C), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
109	4101010 HP-604 TONER CARTRIDGE, HP CF21A (HP21A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
110	4101010 HP-604 TONER CARTRIDGE, HP CF21C (HP21C), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
111	4101010 HP-603 TONER CARTRIDGE, HP CF21A (HP21A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
112	4101010 HP-604 TONER CARTRIDGE, HP CF212C (HP212C), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
113	4101010 HP-603 TONER CARTRIDGE, HP CF21A (HP21A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
114	4101010 HP-604 TONER CARTRIDGE, HP CF212C (HP212C), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
115	4101010 HP-614 TONER CARTRIDGE, HP Q241A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
116	4101010 HP-614 TONER CARTRIDGE, HP Q255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00

OTHER ITEMS

1	4121010 HP-601	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
2	4121010 HP-602	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
3	4121010 HP-603	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
4	4122010 HP-601	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
5	4122010 HP-605	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
6	4122010 HP-606	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
7	4122010 HP-607	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
8	4123010 HP-601	File/network or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
9	4123010 HP-609	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
10	4123010 HP-610	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
11	4123010 HP-610	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
12	4123010 HP-611	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
13	4123010 HP-612	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
14	4123010 HP-613	Operating environment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
15	4123010 HP-614	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
16	4123010 HP-615	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00

PART II OTHER ITEMS NOT AVAILABLE AT PS DMM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of item)

1	8014100 PS-001	MAILER	piece	350	250	250	850	8,500.00	350	250	250	850	8,500.00	350	250	250	850	8,500.00	350	250	250	850	8,500.00	3,400.00	34,000.00
2	8014100 PS-002	MULTI-FUNCTION PRINTER	unit	2	1	1	4	16,000.00	2	1	1	4	16,000.00	2	1	1	4	16,000.00	2	1	1	4	16,000.00	3,600.00	36,000.00
3	8014100 PS-003	LAMINATING ROLL	roll	1	1	1	3	7,500.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	2,500.00	25,000.00
4	8014100 PS-004	STICKER PAPER	pack	2	2	2	6	1,000.00	2	2	2	6	1,000.00	2	2	2	6	1,000.00	2	2	2	6	1,000.00	2,400.00	24,000.00
5	8014100 PS-005	DOUBLE SIDED PAPER	roll	10	2	2	14	1,750.00	10	2	2	14	1,750.00	10	2	2	14	1,750.00	10	2	2	14	1,750.00	15,000.00	7,000.00
6	8014100 PS-006	PHOTO PAPER	pack	100	100	100	300	44,700.00	100	100	100	300	44,700.00	100	100	100	300	44,700.00	100	100	100	300	44,700.00	14,000.00	140,000.00

Item Specifications				Unit of Measure	Monthly Quantity Requirements																Total Quantity for the year	Price	Total Amount for the year		
					Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Q4	Q4 Amount				
7	8014153-75-007	MELTING SCALLOTH	beds	20	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	30	1,350.00	120	45.00	5,400.00
8	8014153-75-008	CHEMIZANT PANE	piece	5	0	0	5	600.00	5	0	0	5	600.00	5	0	0	5	600.00	5	0	5	600.00	20	131.80	2,636.00
9	8014153-75-009	CERTIFICATE HOLDER	piece	5	0	0	5	225.00	5	0	0	5	225.00	5	0	0	5	225.00	5	0	5	225.00	20	41.00	820.00
10	8014153-75-010	UNIVERSITY-THE POWER SUPPLY	unit	1	1	1	3	5,900.00	1	1	1	3	5,900.00	1	1	1	3	5,900.00	1	1	3	5,900.00	12	1,400.00	21,000.00
11	8014153-75-011	AIR CRAFTING UNIT	unit	1	0	0	1	3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1	30,000.00	30,000.00	
12	8014153-75-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
13	8014153-75-013	WHITE BOARD	piece	2	0	0	2	1,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	500.00	1,000.00	
14	8014153-75-014	MEDICAL	unit	3	0	0	3	7,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2,500.00	7,500.00	
15	8014153-75-015	FEEDAL	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
16	8014153-75-016	DEHYDRATING LIQUID	beds	30	30	30	90	16,200.00	30	30	30	90	16,200.00	30	30	30	90	16,200.00	30	30	90	16,200.00	360	180.00	64,800.00
17	8014153-75-017	PLASTIC PASTERER	box	25	20	20	65	3,250.00	25	20	20	65	3,250.00	25	20	20	65	3,250.00	25	20	65	3,250.00	260	50.00	13,000.00
18	8014153-75-018	STEEL FINING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
19	8014153-75-019	WELSH BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
20	8014153-75-020	EXTENSION CHAIR	piece	1	1	1	3	1,100.00	1	1	1	3	1,100.00	1	1	1	3	1,100.00	1	1	3	1,100.00	12	30.00	4,200.00
21	8014153-75-021	PAINT	gallon	150	150	150	450	450,000.00	150	150	150	450	450,000.00	150	150	150	450	450,000.00	150	150	450	450,000.00	1800	1,000.00	1,800,000.00
22	8014153-75-022	COLLOID PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
23	8014153-75-023	IRON PAPER	room	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
24	8014153-75-024	PU H PVP	pack	5	1	1	7	28.00	5	1	1	7	28.00	5	1	1	7	28.00	5	1	7	28.00	20	34.00	952.00
25	8014153-75-025	DOOR MAT	piece	50	0	0	50	1,250.00	50	0	0	50	1,250.00	50	0	0	50	1,250.00	50	0	50	1,250.00	200	35.00	7,000.00
26	8014153-75-026	GLUE STICK (KOHLE CAR)	piece	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	60	6,000.00	240	100.00	24,000.00
27	8014153-75-027	GLUE STICK (FOR GLUE CAR)	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
28	8014153-75-028	CECOCRAFT CAKE	piece	15	15	15	45	2,475.00	15	15	15	45	2,475.00	15	15	15	45	2,475.00	15	15	45	2,475.00	180	55.00	9,900.00
29	8014153-75-029	DISSOLUBLE CLOVES	box	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	3	1,650.00	12	30.00	4,200.00
30	8014153-75-030	GETICS CHAIR	piece	25	0	0	25	175,000.00	25	0	0	25	175,000.00	25	0	0	25	175,000.00	25	0	25	175,000.00	100	7,000.00	700,000.00
31	8014153-75-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
32	8014153-75-032	AUTOMOTIVE MATERIALS	piece	1	1	1	3	21,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	3	7,000.00	21,000.00	
33	8014153-75-033	PROLOCK	piece	1	1	1	3	1,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	3	35.00	1,050.00	
34	8014153-75-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
35	8014153-75-035	CONVACT DTC	piece	20	20	20	60	3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	60	50.00	3,000.00	
36	8014153-75-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
37	8014153-75-037	STORAGE LOCK	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
38	8014153-75-038	PLASTIC ENVELOPE	piece	15	15	15	45	1,350.00	0	0	0	0	0	0	0	0	0	0	0	0	0	45	30.00	1,350.00	
39	8014153-75-039	DOCUMENT SCANNER	unit	1	0	0	1	2,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00	
40	8014153-75-040	WATER DISPENSER	unit	1	0	0	1	2,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00	
41	8014153-75-041	PROTECTIVE L	pack	1	1	1	3	32,250	0	0	0	0	0	0	0	0	0	0	0	0	0	3	107.50	327.50	
42	8014153-75-042	GLUE CAR	unit	1	0	0	1	49,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1	49,000	49,000	
43	8014153-75-043	INJECT THERMITE	unit	5	1	1	7	28,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	7	31,000.00	248,000.00	
44	8014153-75-044	SEPARATORS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
45	8014153-75-045	PODCASTER PHONE	beds	15	0	0	15	3,750.00	0	0	0	0	0	0	0	0	0	0	0	0	0	15	247.50	3,750.00	
46	8014153-75-046	KEYBOARD	unit	5	2	2	9	20,655.00	0	0	0	0	0	0	0	0	0	0	0	0	0	9	22,655.00	206,550.00	
47	8014153-75-047	DE-LA CHERIA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
48	8014153-75-048	STEEL BACK	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
49	8014153-75-049	LABORATORY MACHINE	unit	1	0	0	1	10,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00	
50	8014153-75-050	FUEL FILTERS	piece	1	1	1	3	7,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2,500.00	7,500.00	
51	8014153-75-051	ARMED T-SHIRT (DCH-511)	beds	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
52	8014153-75-052	ARMED T-SHIRT (DCH-511)	beds	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
53	8014153-75-053	CAR (Cedar or Redwood)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
54	8014153-75-054	MULTI-PURPOSE VEHICLE (MPV)	unit	1	0	0	1	1,015,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1,015,000.00	1,015,000.00	
55	8014153-75-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
56	8014153-75-056	PAN-ENGINE VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity For the Year	Price	Total Amount For the Year						
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec
50	8014303-75-008	TRUCK, VEHICLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
51	8014303-75-009	PICKUP TRUCK	unit	1	0	0	1	1,344,000.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,344,000.00
52	8014303-75-000	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
53	8014303-75-001	ASSEMBLED OWNER-TYPE REV	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
50	8014303-75-002	ASSEMBLED PASSENGER, LEASE-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
51	8014303-75-003	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
52	8014303-75-004	BUS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
53	8014303-75-005	MOTOR BUS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00

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