

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeq0>. Instructions on how to fill-out is included in the reminders of the form.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH - Quirino District Engineering C
Region: II
Address: Mangarinjay, Cabarroguan
Quirino

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.
Agency Code/UACS: 1800041
Organization Type: Department

Contact Person:
Position:
E-mail:
Telephone/Mobile Nos:

CHARIT V. TEJANO
SUPPLY OFFICER II
tejano.charlie@dawh.gov.ph
0975-491-9858

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E01	ALCOHOL, Ethyl, 500 mL	bottle	34	0	0	34	1,714.62	50	0	0	50	2,521.50	54	0	0	54	2,723.22	55	0	0	55	2,773.65	193	50.43	9,732.99
2	12191601-AL-F03	ALCOHOL, Ethyl, 1 Gallon	gallon	26	0	0	26	9,284.34	18	0	0	18	6,427.62	26	0	0	26	9,284.34	18	0	0	18	6,427.62	88	357.09	31,423.92
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121524-LR-P01	ERASER, plastic/rubber	piece	5	0	0	5	41.30	30	0	0	30	247.80	5	0	0	5	41.30	13	0	0	13	107.38	53	8.26	437.78
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	10	0	0	10	222.00	0	0	0	0	0.00	10	0	0	10	222.00	0	0	0	0	0.00	20	22.20	444.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	122	0	0	122	5,455.84	85	0	0	85	3,801.20	88	0	0	88	3,935.36	52	0	0	52	2,325.44	347	44.72	15,517.84
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	10	0	0	10	222.00	0	0	0	0	0.00	10	0	0	10	222.00	0	0	0	0	0.00	20	22.20	444.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	67	0	0	67	2,996.24	30	0	0	30	1,341.60	73	0	0	73	3,264.56	30	0	0	30	1,341.60	200	44.72	8,944.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	24	0	0	24	1,098.24	24	0	0	24	1,098.24	24	0	0	24	1,098.24	24	0	0	24	1,098.24	96	45.76	4,392.96
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DU-C01	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	10	0	0	10	204.90	18	0	0	18	368.82	15	0	0	15	307.35	36	0	0	36	737.64	79	20.49	1,618.71
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	20	0	0	20	366.80	28	0	0	28	513.52	17	0	0	17	311.78	28	0	0	28	513.52	93	18.34	1,705.62
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	30	0	0	30	2,619.30	76	0	0	76	6,635.56	30	0	0	30	2,619.30	76	0	0	76	6,635.56	212	87.31	18,509.72
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	0	0	0	0	0.00	14	0	0	14	1,747.20	3	0	0	3	374.40	12	0	0	12	1,497.60	29	124.80	3,619.20
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	0	0	0	0.00	110	0	0	110	2,860.00	2	0	0	2	52.00	110	0	0	110	2,860.00	222	26.00	5,772.00
23	47131829-BR-C01	CLEANER, Toilet Bowl and Urinal	bottle	41	0	0	41	1,705.60	57	0	0	57	2,371.20	36	0	0	36	1,497.60	65	0	0	65	2,704.00	199	41.60	8,276.40
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
25	47131811-DE-B02	DETERGENT BAR	piece	20	0	0	20	186.80	25	0	0	25	233.50	25	0	0	25	233.50	30	0	0	30	280.20	100	9.34	934.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	10	0	0	10	540.80	10	0	0	10	540.80	15	0	0	15	811.20	15	0	0	15	811.20	50	54.08	2,704.00
27	47131803-D5-A01	DISINFECTANT SPRAY	can	30	0	0	30	4,196.70	30	0	0	30	4,196.70	35	0	0	35	4,896.15	35	0	0	35	4,896.15	130	139.89	18,185.70
28	47131601-UU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	46.80	1	46.80	46.80
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	20	0	0	20	2,827.80	22	0	0	22	3,110.58	20	0	0	20	2,827.80	20	0	0	20	2,827.80	82	141.39	11,593.98
31	73101612-H5-L01	HAND SOAP, liquid, 500ml	bottle	30	0	0	30	1,288.50	30	0	0	30	1,288.50	35	0	0	35	1,503.25	35	0	0	35	1,503.25	130	42.95	5,583.50
32	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
33	47131501-RG-C01	RAGS	kit	16	0	0	16	1,111.52	17	0	0	17	1,180.99	3	0	0	3	208.41	14	0	0	14	972.58	50	69.47	3,473.50
34	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.63	0.00
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00
36	47121701-TB-P05	TRASHBAG, large size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	10	0	0	10	925.60	12	0	0	12	1,110.72	11	0	0	11	1,018.16	11	0	0	11	1,018.16	44	92.56	4,072.64
38	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
39	17171703-SI-P01	INK, for stamp pad	bottle	1	0	0	1	28.79	5	0	0	5	143.95	7	0	0	7	201.53	0	0	0	0	0.00	13	28.79	374.27
CONSUMER ELECTRONICS																										
40	57161535-DV-R02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FILMS																										
41	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	2	0	0	2	2,487.68	0	0	0	0	0.00	0	0	0	0	0.00	2	1,243.84	2,487.68
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00
FIRE FIGHTING EQUIPMENT																										
43	46191601-FC-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
FLAG OR ACCESSORIES																										
44	55121905-PH-H01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
45	56101504-CN-W01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	56101504-CN-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-FF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	1	0	0	1	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,560.00	1,560.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DS-K03	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DS-K04	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201877-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	3	0	0	3	9,044.88	1	0	0	1	3,014.96	0	0	0	0	0.00	4	3,014.96	12,059.84
54	43202010-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	152.74	0.00
55	43211503-LAP-K04	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	42,380.00	0	0	0	0	0.00	1	42,380.00	42,380.00
56	43211503-LAP-K03	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
57	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	2	0	0	2	323.84	0	0	0	0	0.00	0	0	0	0	0.00	2	161.92	323.84
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	302.44	4	75.61	302.44
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	2	0	0	2	411.64	0	0	0	0	0.00	27	0	0	27	5,557.14	27	0	0	27	1,528.04	51	205.82	10,496.82
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31701610-CL-102	GLUE, all-purpose	bottle	15	0	0	15	932.10	23	0	0	23	1,429.22	0	0	0	0	0.00	6	0	0	6	372.04	44	62.14	2,734.16
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.40	0.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	16	0	0	16	380.16	22	0	0	22	522.72	14	0	0	14	332.64	20	0	0	20	475.20	72	23.76	1,710.72
64	31701502-TA-P02	TAPE, electrical	roll	2	0	0	2	38.90	2	0	0	2	38.90	2	0	0	2	38.90	2	0	0	2	38.90	8	19.45	155.60
65	31201503-TA-M01	TAPE, masking, 24mm	roll	9	0	0	9	501.12	14	0	0	14	779.52	21	0	0	21	1,169.28	24	0	0	24	1,336.32	68	55.68	3,786.24

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
66	31201503-TA-M07	TAPE, masking, 48 mm	roll	7	0	0	7	848.12	12	0	0	12	1,453.92	2	0	0	2	242.32	7	0	0	7	848.12	28	121.16	3,392.48	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.36	0.00	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	26	0	0	26	459.68	28	0	0	28	495.04	42	0	0	42	742.56	41	0	0	41	724.88	137	17.68	2,422.16	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	12	0	0	12	270.04	13	0	0	13	293.41	17	0	0	17	383.69	18	0	0	18	406.26	60	22.57	1,354.20	
70	31151507-IW-P01	TWINE, plastic	roll	0	0	0	0	0.00	5	0	0	5	333.10	0	0	0	0	0.00	5	0	0	5	333.10	10	66.62	666.20	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	5	0	0	5	99.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	19.93	99.65	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	3	0	0	3	49.11	3	0	0	3	49.11	0	0	0	0	0.00	0	0	0	0	0.00	6	16.37	98.22	
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	9,534.72	0	0	0	0	0.00	1	9,534.72	9,534.72	
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.89	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	471.54	0	0	0	0	0.00	2	235.77	471.54	
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	10	0	0	10	93.60	23	0	0	23	215.28	12	0	0	12	112.32	16	0	0	16	149.76	61	9.36	570.96	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	10	0	0	10	156.00	26	0	0	26	405.60	12	0	0	12	187.20	19	0	0	19	296.40	67	15.60	1,045.20	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	5	0	0	5	166.40	5	0	0	5	166.40	7	0	0	7	232.96	5	0	0	5	166.40	22	33.28	732.16	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	10	0	0	10	603.20	18	0	0	18	1,085.76	10	0	0	10	603.20	18	0	0	18	1,085.76	56	60.32	3,377.92	
81	44121801-CT-R02	CORRECTION TAPE	piece	38	0	0	38	513.00	44	0	0	44	594.00	60	0	0	60	810.00	49	0	0	49	661.50	191	13.50	2,578.50	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	95.16	3	0	0	3	95.16	6	31.72	190.32	
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	29,178.00	0	0	0	0	0.00	200	145.89	29,178.00	
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	300	0	0	300	24,903.00	0	0	0	0	0.00	300	83.01	24,903.00	
85	44103202-DS-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	869.90	0	0	0	0	0.00	2	434.95	869.90	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,659.84	0	0	0	0	0.00	2	829.92	1,659.84	
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	0	0	0	0	0.00	52	0	0	52	54,994.16	1	0	0	1	1,057.58	3	0	0	3	3,172.74	56	1,057.58	59,224.48	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	15	0	0	15	14,099.25	15	0	0	15	14,099.25	16	0	0	16	15,039.20	16	0	0	16	15,039.20	62	939.95	58,276.90	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00	
90	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.52	0.00	
91	44121506-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	512.72	1	512.72	512.72	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.48	0.00	
93	44122118-FA-P01	FASTENER	box	38	0	0	38	3,596.32	10	0	0	10	946.40	52	0	0	52	4,921.28	10	0	0	10	946.40	110	94.64	10,410.40	
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.20	0.00	
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00	
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00	
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.28	0.00	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.08	0.00	
101	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	379.60	0.00	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	50	0	0	50	20,696.00	57	0	0	57	23,593.44	52	0	0	52	21,523.84	59	0	0	59	24,421.28	216	413.92	90,234.56	
104	44122008-II-I01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0</													

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.96	0.00	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
116	44121706-PL-L01	PENCIL, lead/graphite, with eraser	box	4	0	0	4	178.84	3	0	0	3	134.13	1	0	0	1	44.71	5	0	0	5	223.55	13	44.71	581.23	
117	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	236.08	0.00	
118	44101602-FU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	2	0	0	2	307.84	0	0	0	0	0.00	2	0	0	2	307.84	4	153.92	615.68	
119	44122101-RU-B01	RUBBER BAND No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00	
120	44121906-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	79.84	0	0	0	0	0.00	2	39.92	79.84	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	5	0	0	5	327.60	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	131.04	7	65.52	458.64	
122	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	197.60	0.00	
123	44121615-ST-R01	STAPLER, heavy duty (blinder)	unit	0	0	0	0	0.00	5	0	0	5	3,465.75	0	0	0	0	0.00	5	0	0	5	3,465.75	10	693.15	6,931.50	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.51	0.00	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	2	0	0	2	155.16	2	0	0	2	155.16	0	0	0	0	0.00	6	0	0	6	465.48	10	77.58	775.80	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARICOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	945.36	0	0	0	0	0.00	1	945.36	945.36	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 200mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,973.92	0	0	0	0	0.00	1	1,973.92	1,973.92	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	10	0	0	10	370.60	0	0	0	0	0.00	15	0	0	15	555.90	0	0	0	0	0.00	25	37.06	926.50	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	3	0	0	3	177.84	8	0	0	8	474.24	1	0	0	1	59.28	9	0	0	9	533.52	21	59.28	1,244.88	
131	14111514-NP-S03	NOTHPAD, stick-on, 76mm x 76mm	pad	15	0	0	15	780.00	15	0	0	15	780.00	15	0	0	15	780.00	15	0	0	15	780.00	60	52.00	3,120.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.04	0.00	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	250	0	0	250	53,450.00	348	0	0	348	74,402.40	784	0	0	284	60,719.20	374	0	0	374	79,961.20	1256	213.80	268,532.80	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	120	0	0	120	27,955.20	77	0	0	77	17,937.92	85	0	0	85	19,801.60	80	0	0	80	18,636.80	362	232.96	84,331.52	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00	
137	14111531-PP-R01	PAD PAPER, ruled	pad	2	0	0	2	69.64	2	0	0	2	69.64	12	0	0	12	417.84	9	0	0	9	313.38	25	34.82	870.50	
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00	
139	14111531-RL-B01	RECORD BOOK, 300 PAGES	book	3	0	0	3	275.10	8	0	0	8	733.60	3	0	0	3	275.10	8	0	0	8	733.60	22	91.70	2,017.40	
140	14111531-RL-B02	RECORD BOOK, 500 PAGES	book	3	0	0	3	373.68	3	0	0	3	373.68	3	0	0	3	373.68	3	0	0	3	373.68	12	124.56	1,494.72	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	143	0	0	143	14,277.12	40	0	0	40	3,993.60	154	0	0	154	15,375.36	39	0	0	39	3,893.76	376	99.84	37,539.84	
PERFUMES OR COLLOGNES OR FRAGRANCES																											
143	53331626-HS-S01	HAND SANITIZER	bottle	0	0	0	0	0.00	5	0	0	5	425.40	5	0	0	5	425.40	5	0	0	5	425.40	15	85.08	1,276.20	
PESTICIDES OR PEST REPELLENTS																											
144	10491509-IN-A01	INSECTICIDE	can	16	0	0	16	2,229.76	7	0	0	7	975.52	31	0	0	31	4,320.16	5	0	0	5	696.80	59	139.36	8,222.24	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and Its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	44103105-LP-BL/	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00	
7	44103105-PP-C12	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	5	0	0	5	1,211.00	5	0	0	5	1,211.00	5	0	0	5	1,211.00	5	0	0	5	1,211.00	20	242.20	4,844.00	
8	44103105-PP-M12																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-117	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HP-C80	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HP-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HP-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HP-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B43	INK CARTRIDGE, HP CM045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HP-C43	INK CARTRIDGE, HP CM046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HP-M43	INK CARTRIDGE, HP CM047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HP-Y43	INK CARTRIDGE, HP CM048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CM892AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CM893AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	2	0	0	2	809.12	6	0	0	6	2,427.36	6	0	0	6	2,427.36	3	0	0	3	1,213.68	17	404.56	6,877.52
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	2	0	0	2	809.12	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	1,213.68	5	404.56	2,022.80
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	17	0	0	17	7,213.44	78	0	0	28	11,880.96	18	0	0	18	7,637.76	13	0	0	13	5,516.16	76	424.32	32,248.32
31	44103105-HP-B13	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	22	0	0	22	9,335.04	30	0	0	30	12,729.60	20	0	0	20	8,486.40	18	0	0	18	7,637.76	90	424.32	38,188.80
32	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HP-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-HP-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015085)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-DR-B09	TONER CARTRIDGE, BROTHER TN-3520, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-RR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-DR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-RR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-RR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-RR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-RR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CF435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CF278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CF311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CF505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
64	44103103-HP-B57	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00	
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00	
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00	
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,307.52	0.00	
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00	
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00	
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00	
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00	
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00	
86	44103103-HP-B18	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231607-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SI I-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43232501-SI I-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SI I-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233406-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	22	0	0	22	220.00	27	0	0	27	270.00	38	0	0	38	380.00	30	0	0	30	300.00	117			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHEEL BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	METAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,500.00	10	300.00	3,000.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	2	0	0	2	2,100.00	0	0	0	0	0.00	2	0	0	2	2,100.00	0	0	0	0	0.00	4	1,050.00	4,200.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORFUL PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	10	0	0	10	2,450.00	0	0	0	0	0.00	0	0	0	0	0.00	10	245.00	2,450.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	WOODWORK CARL	piece	35	0	0	35	4,375.00	0	0	0	0	1,000.00	15	0	0	15	1,075.00	0	0	0	0	1,000.00	66	125.00	8,250.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MARULA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPLANKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STIFF RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		\$	1,080,709.32
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		\$	108,070.93
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)		\$	
D. GRAND TOTAL (A + B + C)		\$	1,188,779.25
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

CHARLIE V. TITIANO
Property/Supply Officer

LARRY L. KAMEL
Accountant / Budget Officer

ROSARIO V. DE GUZMAN
Head of Office/Agency

Date Prepared: _____

APP-CSE 2025 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE (HACS)	160001
AGENCY NAME	Department of Public Works and Highways - QEDD
ORGANIZATION TYPE	Department
REGION	Region II
ADDRESS	Magsaysay, Cebu City, Cebu

CONTACT PERSON	Charles V. Tejano
DESIGNATION	Supply Officer II
EMAIL	tejano.charlie@dpwh.gov.ph
CONTACT NUMBER	0975-491-5658

INTRODUCTION:	This form shall be utilized by government agencies for items that are not available in the PS-DBM catalog but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.
REMARKS:	1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (https://psdbm.dps.gov.ph). 2. All information must be provided accurately. 3. To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary. 4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: https://shorturl.at/abso20 5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2934428 (Smart) or 0902-8255109 (Smart), or email apponlinehelpdesk@psdbm.gov.ph , or visit the PS-DBM website (https://psdbm.dps.gov.ph) for the guidelines on how to fill-out the APP-CSE. 6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024.

No.	UNSPSC	Item Description	Specification (Provide specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirements																								Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE							
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
1	-	For the Office of the District Engineer, Assistant District Engineer, and ISO						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00				
2	-	Canon Battery Pack LP-E62, 8/55mAh	870 mAh	piece				0	0.00	1			1	3,850.00				0	0.00				0	0.00	1	3,850.00	3,850.00				
3	-	Customized liquid latex binder	Hard cover, inner royal blue sand, and white physical inside with 7"x7" steel arch side mechanism hinge	piece				0	0.00	100			100	15,000.00				0	0.00				0	0.00	100	340.00	15,000.00				
4	-	Oil, Epson, #000, Black	Black	bottle	2			2	2,120.00				0	0.00	2			2	2,120.00				0	0.00	4	1,114.00	4,400.00				
5	-	Oil, Epson, #000, Cyan	Cyan	bottle	2			2	1,800.00				0	0.00	2			2	1,800.00				0	0.00	4	900.00	3,600.00				
6	-	Oil, Epson, #000, Magenta	Magenta	bottle	2			2	1,800.00				0	0.00	2			2	1,800.00				0	0.00	4	900.00	3,600.00				
7	-	Oil, Epson, #000, Yellow	Yellow	bottle	2			2	1,800.00				0	0.00	2			2	1,800.00				0	0.00	4	900.00	3,600.00				
8	-	Hagerman Heavy Paper, A4	Heavy Paper	box	50			50	3,000.00				0	0.00	50			50	3,000.00				0	0.00	100	50.00	3,000.00				
9	-	Maintenance Box (CR340) for Epson L1510	Maintenance Box	box	2			2	8,000.00				0	0.00				0	0.00				0	0.00	2	2,000.00	8,000.00				
10	-	Marker, Permanent, Twin, Dual Pen, Broad, Fine	Twin, Dual Pen, Broad, Fine	piece				0	0.00	30			30	800.00				0	0.00	10			10	600.00	20	60.00	1,100.00				
11	-	Multi Purpose Cleaner		bottle	10			10	3,000.00				0	0.00	30			30	3,000.00				0	0.00	20	100.00	3,000.00				
12	-	For Mitsubishi Steady YO-3P4B																													
13	-	Engine Oil (5W-30) CJ-4	5W-30	liter	8			8	6,800.00				0	0.00				0	0.00				0	0.00	8	800.00	6,800.00				
14	-	Cabin Filter		piece	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00				
15	-	Gasket Drain Plug		piece	1			1	350.00				0	0.00				0	0.00				0	0.00	1	350.00	350.00				
16	-	Filter Oil		piece	1			1	1,750.00				0	0.00				0	0.00				0	0.00	1	1,750.00	1,750.00				
17	-	Brake Parts Cleaner		piece	1			1	1,140.00				0	0.00				0	0.00				0	0.00	1	580.00	1,140.00				
18	-	XIR Engine Flush 1.00ml		piece	1			1	150.00				0	0.00				0	0.00				0	0.00	1	750.00	750.00				
19	-	Engine Treatment X-IR		piece	1			1	4,000.00				0	0.00				0	0.00				0	0.00	1	1,500.00	4,000.00				
20	-	Reform PM Check Up (30,000km)		inspection	1			1	4,500.00				0	0.00				0	0.00				0	0.00	1	4,500.00	4,500.00				
21	-	Engine Oil Filter (5W-30)	Filter (5W-30)	gallon				0	0.00	1			1	1,700.00				0	0.00				0	0.00	1	1,200.00	3,000.00				
22	-	Gear Oil #90, Differential		gallon				0	0.00	1			1	900.00				0	0.00				0	0.00	1	800.00	900.00				
23	-	Gear Oil #90, Transmission		gallon				0	0.00	1			1	1,000.00				0	0.00				0	0.00	1	1,000.00	1,000.00				
24	-	Oil Filter C-352		piece				0	0.00	1			1	900.00				0	0.00				0	0.00	1	800.00	900.00				
25	-	Fluid Filter F-255		piece				0	0.00	1			1	600.00				0	0.00				0	0.00	1	600.00	600.00				
26	-	Washfield Washer		piece				0	0.00	1			1	170.00				0	0.00				0	0.00	1	170.00	170.00				
27	-	Element Air Cleaner		piece				0	0.00	1			1	1,600.00				0	0.00				0	0.00	1	1,600.00	1,600.00				
28	-	Air Refresher Assy.		piece				0	0.00	1			1	1,800.00				0	0.00				0	0.00	1	1,800.00	1,800.00				
29	-	Swirlmeter Cap Washer		piece				0	0.00	1			1	15.00				0	0.00				0	0.00	1	15.00	15.00				
30	-	Reset Drain Plug		piece				0	0.00	1			1	180.00				0	0.00				0	0.00	1	160.00	180.00				
31	-	Brake Pad, front		piece				0	0.00	8			8	61,600.00				0	0.00				0	0.00	8	3,750.00	61,600.00				
32	-	Replaces Brake Pad, front		inspection				0	0.00	1			1	2,500.00				0	0.00				0	0.00	1	1,500.00	2,500.00				
33	-	For Isuzu L-Track H1-750V						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00				
34	-	Carburetor Cleaner		piece				0	0.00	2			2	800.00				0	0.00				0	0.00	2	400.00	800.00				
35	-	Brake Chamber		piece				0	0.00	1			1	500.00				0	0.00				0	0.00	1	500.00	500.00				
36	-	Air Filter		piece				0	0.00	1			1	800.00				0	0.00				0	0.00	1	800.00	800.00				
37	-	Brake Pad		inspection				0	0.00	1			1	800.00				0	0.00				0	0.00	1	800.00	800.00				
38	-	Brake Pad		set				0	0.00	1			1	2,800.00				0	0.00				0	0.00	1	2,800.00	2,800.00				
39	-	Caliper Pin		piece				0	0.00	2			2	1,200.00				0	0.00				0	0.00	2	3,600.00	7,200.00				
40	-	Lowering of 1/8 inch, replacement of brake and caliper pin		inspection				0	0.00	1			1	1,800.00				0	0.00				0	0.00	1	1,800.00	1,800.00				
41	-	Brake Shoe		set				0	0.00	1			1	3,700.00				0	0.00				0	0.00	1	3,700.00	3,700.00				
42	-	Oil Filter C-529		gallon				0	0.00	2			2	2,500.00				0	0.00				0	0.00	2	1,200.00	2,500.00				
43	-	Fuel Filter FC-193		gallon				0	0.00	2			2	2,000.00				0	0.00				0	0.00	2	1,200.00	2,000.00				
44	-	Brake Chamber		piece				0	0.00	1			1	800.00				0	0.00				0	0.00	1	800.00	800.00				
45	15171901	Engine Oil		gallon				0	0.00	1			1	3,600.00				0	0.00				0	0.00	1	3,600.00	3,600.00				
46	-	Radiator Coolant		gallon				0	0.00	2			2	1,600.00				0	0.00				0	0.00	2	800.00	1,600.00				
47	-	Gear Oil No. 90		gallon				0	0.00	1			1	900.00				0	0.00				0	0.00	1	900.00	900.00				
48	-	Brake Fluid		liter				0	0.00	2			2	640.00				0	0.00				0	0.00	2	370.00	640.00				
49	-	Automatic Transmission Fluid		liter				0	0.00	3			3	550.00				0	0.00				0	0.00	3	370.00	550.00				
50	-	For Procurement Unit						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00				
51	-	Development Roller Assy		piece				0	0.00	2			2	12,000.00				0	0.00				0	0.00	2	6,000.00	12,000.00				
52	-	Toner, Black, HPC2501 (841957)		piece	500			5	21,850.00	5			5	21,850.00				0	0.00				0	0.00	10	6,238.00	52,238.00				
53	-	Toner, Yellow HPC2503 (841961)		piece	500			5	61,881.25	5			5	61,881.25				0	0.00				0	0.00	10	12,276.25	122,762.50				
54	-	Toner, Magenta HPC2503 (841962)		piece	500			5	61,881.25	5			5	61,881.25				0	0.00				0	0.00	10	12,276.25	122,762.50				

No.	UNSPSC	Item Description	Specification (If applicable, define in response to the request or otherwise, may be optional)	Unit of Measure	Monthly Quantity Requirement																								Total Quantity (in 12 months)	Price	Total Value in US\$
					Jan	Feb	Mar	Q1	1st Quarter	April	May	June	Q2	2nd Quarter	July	Aug	Sept	Q3	3rd Quarter	Oct	Nov	Dec	Q4	4th Quarter							
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
34	-	Toner, Cyan MPC2501 (841903)		piece	500			5	61,761.25	5			5	61,761.25				5	61,761.25				5	61,761.25	20	12,352.50	199,525.00				
35	-	Customized Legal-Size Binder	Hard cover (with royal blue cover and white ply half inside with 7"x12" hole and side mechanism buckle)	unit	100.00			100	35,000.00				0	0.00				0	0.00				0	0.00	100	350.00	35,000.00				
36	-	Heavy Duty Puncher		unit	1.00			1	5,700.00				0	0.00				0	0.00				0	0.00	1	5,700.00	5,700.00				
37	-	Staple Pasting 200V: IMC3000-0500		unit	1.00			1	32,401.16				0	0.00				0	0.00				0	0.00	1	32,401.16	32,401.16				
38	-	PCDU: C: IMC2000-2500		unit				0	0.00	1			1	24,000.00				1	24,000.00				0	0.00	1	24,000.00	24,000.00				
39	-	PCDU: N: IMC2000-2500		unit				0	0.00	1			1	24,000.00				1	24,000.00				0	0.00	1	24,000.00	24,000.00				
40	-	PCDU: Y: IMC2000-2500		unit				0	0.00	1			1	24,000.00				1	24,000.00				0	0.00	1	24,000.00	24,000.00				
41	-	PCDU: K: IMC2000-2500		unit				0	0.00	1			1	24,000.00				1	24,000.00				0	0.00	1	24,000.00	24,000.00				
42	-	Chairing, 70cm x 150, 1cm	Blue x 122.3cm	unit				0	0.00	1			1	7,754.00				1	7,754.00				0	0.00	1	7,754.00	7,754.00				
43	-	Door Cleaner		piece				0	0.00	1			1	7,704.00				1	7,704.00				0	0.00	1	7,704.00	7,704.00				
44	-	Toilet Brush		unit				0	0.00	1			1	6,909.00				1	6,909.00				0	0.00	1	6,909.00	6,909.00				
45	-	Desktop		unit				0	0.00	1			1	170,000.00				1	170,000.00				0	0.00	1	170,000.00	170,000.00				
46	-	Monitor		unit				0	0.00	1			1	15,000.00				1	15,000.00				0	0.00	1	15,000.00	15,000.00				
47	-	Printer: Precision Core Winhead A2: 1400		unit				0	0.00	2			2	454,000.00				2	454,000.00				0	0.00	2	454,000.00	454,000.00				
48	-	Solid State Drive		piece	1			1	35,000.00				0	0.00				0	0.00				0	0.00	1	35,000.00	35,000.00				
49	-	For Conservation Section						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00				
50	-	LED Lighting Fixture 40 watts	40 watts	piece				0	0.00	0			0	0.00	1			1	1,890.00				0	0.00	1	189.00	4,950.00				
51	-	Starbar, 4-40 watts, for fluorescent tube		piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00				
52	-	USB Card (Male & Female)		unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00				
53	-	Extension with Switch		piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00				
54	-	Extension Wire Set 10m		unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00				
55	-	Automatic Mechanical Pencil 0.5mm		piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00				
56	-	Customized Legal-Size Binder	Hard cover (with royal blue cover and white ply half inside with 7"x12" hole and side mechanism buckle)	piece	200			200	70,000.00				0	0.00				0	0.00				0	0.00	200	700.00	70,000.00				
57	-	Data File Box	Customized with elastic ends and finger ring, 337mmx237mmx400 (15.6"x9.3"x15.7"), royal blue	piece	100			100	33,000.00				0	0.00				0	0.00				0	0.00	100	330.00	33,000.00				
58	-	Door Knob		unit				0	0.00	1			1	600.00				1	600.00				0	0.00	1	600.00	600.00				
59	-	Engineer's Field Book		book				0	0.00				0	0.00				0	0.00	10			10	1,100.00	10	110.00	1,100.00				
60	-	Ink, Epson, #664, Magenta		bottle	8			8	2,680.00				0	0.00				0	0.00				0	0.00	8	260.00	2,680.00				
61	-	Ink, Epson, #664, Yellow		bottle	8			8	2,680.00				0	0.00				0	0.00				0	0.00	8	260.00	2,680.00				
62	-	Ink, Epson, #664, Cyan		bottle	8			8	2,680.00				0	0.00				0	0.00				0	0.00	8	260.00	2,680.00				
63	-	Ink, Epson, #776, Black		bottle	12			12	8,940.00				0	0.00				0	0.00				0	0.00	12	745.00	8,940.00				
64	-	Film/Carbon Paper (Legal, Black, 100 Sheets)		pack				0	0.00	5			5	4,000.00				0	0.00				0	0.00	5	660.00	4,000.00				
65	-	Ink Cartridge, Canon #42-BK		unit				0	0.00				0	0.00	5			5	4,004.00				5	4,004.00	20	565.60	8,968.00				
66	-	Ink Cartridge, Canon #42-CY		unit				0	0.00				0	0.00	5			5	3,987.20				5	3,987.20	20	565.60	8,968.00				
67	-	Ink Cartridge, Canon #42-MG		unit				0	0.00				0	0.00	5			5	3,987.20				5	3,987.20	20	565.60	8,968.00				
68	-	Ink Cartridge, Canon #42-C		unit				0	0.00				0	0.00	4			4	3,987.20				4	3,987.20	16	598.72	7,979.40				
69	-	Ink Cartridge, Canon #42-M		unit				0	0.00				0	0.00	4			4	3,987.20				4	3,987.20	16	598.72	7,979.40				
70	-	Ink Cartridge, Canon #42-Y		unit				0	0.00				0	0.00	4			4	3,987.20				4	3,987.20	16	598.72	7,979.40				
71	-	Ink Cartridge, Canon #42-M		unit				0	0.00				0	0.00	4			4	3,987.20				4	3,987.20	16	598.72	7,979.40				
72	-	Ink Cartridge, Canon #42-Y		unit				0	0.00				0	0.00	4			4	3,987.20				4	3,987.20	16	598.72	7,979.40				
73	-	Ink Cartridge, HP, #8850 Tri-Color		piece	18			18	9,480.00				0	0.00	15			15	10,350.00				15	10,350.00	48	630.00</					

Item	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as material, color, size, or function)	Unit of Measure	Monthly quantity requirement																								Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total										
OTHER ITEMS NOT AVAILABLE AT P5-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
	-	Brake Fluid		liter	3			3	669.00	3			3	669.00	3		3	669.00	3			3	669.00	32	223.00	2,640.00					
	-	Oil Gold		liter	8		8	3,816.00	8			8	3,816.00	8		8	3,816.00	8			8	3,816.00	32	227.00	7,264.00						
	-	Oil Filter C4134		piece			4	0.00	4			4	3,232.00			0	0.00			0	0.00	4	569.00	2,276.00							
	-	Tire with inner tube 6.50 x R14		piece	2		2	18,000.00	2			2	18,000.00			0	0.00			0	0.00	4	9,000.00	36,000.00							
	-	Sealed beam Head Light		piece	2		2	2,000.00				0	0.00	2		2	2,000.00			0	0.00	4	1,000.00	4,000.00							
	-	Brake shoe D2330		set	1		1	3,000.00	1			1	3,000.00			0	0.00			0	0.00	2	3,000.00	6,000.00							
	-	Auto Stud		set	2		2	800.00	2			2	800.00			0	0.00			0	0.00	4	760.00	1,000.00							
	-	Labor: inspect alignment		hour sum	1		1	2,100.00	1			1	2,100.00			0	0.00			0	0.00	2	2,100.00	4,200.00							
	-	Oil Filter C-102		piece	1		1	475.00	1			1	475.00			0	0.00			0	0.00	2	475.00	950.00							
	-	Unit (windshield, front)		set	1		1	4,000.00				0	0.00	1		1	3,900.00			0	0.00	2	4,000.00	8,000.00							
15121901	-	Transmission Oil		gallon	2		2	4,800.00				0	0.00	2		2	4,800.00			0	0.00	4	2,400.00	9,600.00							
	-	Brake Cleaner		piece			0	0.00	1			1	500.00			0	0.00			0	0.00	1	500.00	500.00							
	-	WD-40		piece			0	0.00	1			1	250.00			0	0.00			0	0.00	1	250.00	250.00							
	-	Brake Pad		set			0	0.00	1			1	2,700.00			0	0.00			0	0.00	1	2,700.00	2,700.00							
	-	Fuel Filter FC-151		piece			0	0.00	1			1	1,000.00			0	0.00			0	0.00	1	1,000.00	1,000.00							
15121901	-	Engine Oil		gallon			0	0.00	2			2	2,400.00			0	0.00			0	0.00	2	1,200.00	4,800.00							
	-	Oil Filter		piece			0	0.00	1			1	800.00			0	0.00			0	0.00	1	800.00	800.00							
	-	Air Compressor		shop			0	0.00	1			1	18,000.00			0	0.00			0	0.00	1	18,000.00	18,000.00							
	-	Filter Drive		piece			0	0.00	1			1	2,000.00			0	0.00			0	0.00	1	2,000.00	2,000.00							
	-	Expansion Valve		piece			0	0.00	1			1	2,800.00			0	0.00			0	0.00	1	2,800.00	2,800.00							
	-	Thermostat		piece			0	0.00	1			1	1,500.00			0	0.00			0	0.00	1	1,500.00	1,500.00							
	-	Condenser		piece			0	0.00	1			1	8,500.00			0	0.00			0	0.00	1	8,500.00	8,500.00							
	-	Fan Belt		piece			0	0.00	1			1	750.00			0	0.00			0	0.00	1	750.00	750.00							
	-	1410 (Refrigerant)		ton			0	0.00	2			2	600.00			0	0.00			0	0.00	2	300.00	600.00							
	-	Labor: General cleaning and charging of freon/ Installation of Compressor, condenser and flushing		hour sum			0	0.00	2			2	16,000.00			0	0.00			0	0.00	2	8,000.00	16,000.00							
	-	Drum for Copying machine		piece			0	0.00				0	0.00	1		1	8,000.00			0	0.00	1	8,000.00	8,000.00							
	-	Drum		piece			0	0.00				0	0.00	1		1	7,000.00			0	0.00	1	7,000.00	7,000.00							
	-	PCU IMC2000-2500		piece			0	0.00				0	0.00			0	0.00			0	0.00	0		0.00							
	-	PCDUKIMC2000-2500		piece			0	0.00				0	0.00			0	0.00			0	0.00	0		0.00							
	-	Developer		piece			0	0.00				0	0.00	1		1	4,800.00			0	0.00	1	4,800.00	4,800.00							
	-	Cleaning Blade		piece			0	0.00				0	0.00	1		1	800.00			0	0.00	1	800.00	800.00							
	-	For Quality Assurance Station					0	0.00				0	0.00			0	0.00			0	0.00	0		0.00							
	-	Customized Legal Size Binder	Hard cover: black royal blue cover and white ply leaf inside with 7x5" level arch side mechanism bag.	piece	100		100	25,000.00				0	0.00			0	0.00			0	0.00	100	350.00	35,000.00							
	-	Customized Legal Size Binder	Hard cover: black royal blue cover and white ply leaf inside with 7x5" level arch side mechanism bag.	piece	50		50	17,150.00				0	0.00			0	0.00			0	0.00	50	343.00	17,150.00							
	-	Maintenance Box, CR345		box			0	0.00	2			2	5,000.00	1		1	2,500.00	1		1	2,500.00	4	2,500.00	16,000.00							
	-	Ink Bottle, Epson 001 Black		bottle			0	0.00	20			20	24,000.00			0	0.00			0	0.00	20	1,200.00	24,000.00							
	-	Ink Bottle, Epson 001 Yellow		bottle			0	0.00	5			5	5,000.00			0	0.00			0	0.00	5	1,000.00	5,000.00							
	-	Ink Bottle, Epson 001 Magenta		bottle			0	0.00	5			5	5,000.00			0	0.00			0	0.00	5	1,000.00	5,000.00							
	-	Ink Bottle, Epson 008 Cyan		bottle			0	0.00	5			5	5,000.00			0	0.00			0	0.00	5	1,000.00	5,000.00							
	-	Printer	Print speed up to 35.0 ipm Print up to A3+, Automatic duplex printing, Wi-Fi, Ethernet	unit			0	0.00				0	0.00			0	0.00	1		1	80,000.00	1	80,000.00	80,000.00							
	-	Printer	Prints up to 6000 dpi 40x60x175x141mm	unit			0	0.00				0	0.00			0	0.00	2		2	11,000.00	2	8,780.00	11,000.00							
	-	Laptop Computer		unit			0	0.00				0	0.00			0	0.00	1		1	170,000.00	1	170,000.00	170,000.00							
	-	Desktop Computer		unit			0	0.00				0	0.00			0	0.00	1		1	255,000.00	1	255,000.00	255,000.00							
	-	Printer		unit			0	0.00				0	0.00			0	0.00	2		2	200,000.00	2	200,000.00	200,000.00							
	-	For Finance Section					0	0.00				0	0.00			0	0.00			0											

No.	UNSPSC	Item Description	Specification (Copy specific feature or description of the item with its dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for 2024 year	Price	Total Amount for 2024 year	
					Jan	Feb	Mar	Q1	Q1 2024	April	May	June	Q2	Q2 2024	July	Aug	Sept	Q3	Q3 2024	Oct	Nov	Dec	Q4	Q4 2024				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
	-	Toner, Yellow MFC2503 (811951)		unit				0	0.00	7			7	36,828.75				0	0.00	1			1	36,828.75	6	12,276.25		75,887.50
	-	Toner, Magenta MFC2503 (811952)		unit				0	0.00	7			7	36,828.75				0	0.00	1			1	36,828.75	6	12,276.25		75,887.50
	-	Toner, Cyan MFC2503 (811953)		unit				0	0.00	7			7	36,828.75				0	0.00	1			1	36,828.75	6	12,276.25		75,887.50
	-	Copy/print Ink Black D90410		piece				0	0.00	7			7	3,750.00				0	0.00	3			3	3,750.00	6	1,250.00		7,500.00
	-	Master for D90410		piece				0	0.00	2			2	1,880.00				0	0.00	2			2	1,880.00	4	1,940.00		11,750.00
	-	Power Supply Model No. PS-1071-WMT		unit				0	0.00	1			1	4,300.00				0	0.00	1			1	4,300.00	2	5,900.00		6,600.00
	-	Powerbank 10000mAh		piece				0	0.00	1			1	3,800.00				0	0.00	1			1	3,800.00	2	5,800.00		7,200.00
	-	Printer		unit				0	0.00	1			1	10,000.00				0	0.00	1			1	10,000.00	2	30,000.00		60,000.00
	-	For Cash Unit						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
	-	Premium Index Card		box				0	0.00				0	0.00				0	0.00	1			1	2,500.00	1	2,500.00		2,500.00
	-	Blank CD with case, RW		piece				0	0.00	20			20	2,350.00	20			20	2,350.00				0	0.00	40	100.00		4,300.00
	-	Accountable Form #51-C		unit				0	0.00	15			15	2,350.00				0	0.00				0	0.00	15	150.00		2,500.00
	-	Printer Headband		piece	2			2	370.00	2			2	370.00	2			2	370.00	2			2	370.00	6	180.00		1,020.00
	-	Checkbook		booklet				0	0.00				0	0.00				0	0.00				0	0.00	0	1,000.00		0.00
	44103005	Receipts Ribbon		piece				0	0.00	1			1	50.00				0	0.00				0	0.00	1	80.00		50.00
	-	Printer Ribbon LX120		piece				0	0.00	1			1	400.00	1			1	400.00				0	0.00	1	400.00		600.00
	-	Printer Ribbon LQ2180		piece				0	0.00	1			1	1,800.00	1			1	1,300.00				0	0.00	2	1,300.00		2,600.00
	-	For General Service Unit						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
	-	Muriatic Acid		gallon				0	0.00	5			5	2,700.00	5			5	2,700.00	5			5	2,700.00	15	550.00		8,450.00
	-	Fabric Conditioner		bottle	20			20	4,400.00	20			20	4,400.00	20			20	4,400.00	20			20	4,400.00	60	220.00		17,600.00
	-	Glass Surface Cleaner		bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	385.00		0.00
	-	Multi Action Cleaner		piece				0	0.00	10			10	3,850.00	10			10	3,850.00	10			10	3,850.00	30	385.00		11,550.00
	-	Map (Domestic)		unit				0	0.00	1			1	5,400.00				0	0.00				0	0.00	4	1,350.00		8,400.00
	-	Garbage Bin 100 liter		piece				0	0.00				0	0.00	2			2	4,400.00				0	0.00	2	1,600.00		4,900.00
	-	Rubber Matting		piece				0	0.00				0	0.00	5			5	3,800.00				0	0.00	5	2,000.00		5,800.00
	-	Frame A4		piece				0	0.00				0	0.00	12			12	1,100.00				0	0.00	12	180.00		1,280.00
	-	For Supply Unit						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
	-	Ink, Epson, #901 Black		bottle	3			3	1,050.00	3			3	1,050.00	4			4	1,050.00	3			3	1,050.00	12	360.00		4,200.00
	-	Ink, Epson, #901 Yellow		bottle	1			1	250.00	1			1	400.00	1			1	350.00	1			1	350.00	4	360.00		1,400.00
	-	Ink, Epson, #901 Magenta		bottle	1			1	250.00	1			1	380.00	1			1	250.00	1			1	380.00	4	350.00		1,400.00
	-	Ink, Epson, #901 Cyan		bottle	1			1	250.00	1			1	380.00	1			1	250.00	1			1	380.00	4	350.00		1,400.00
	-	For Planning and Design Section						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
	-	Photo Sticker Paper		piece				0	0.00	20			20	4,400.00				0	0.00				0	0.00	20	220.00		4,400.00
	-	Premium Flyer Paper (30" x 20") for Buildings		piece				0	0.00	10			10	15,000.00				0	0.00				0	0.00	10	3,500.00		35,000.00
	-	Premium Flyer Paper A2 size (16.5" x 20", 10 micron)		unit				0	0.00	100			100	228,600.00				0	0.00				0	0.00	100	4,286.00		428,600.00
	-	Premium Flyer Paper A2 size (30" x 20", 10 micron) for Roads		unit				0	0.00	100			100	250,000.00				0	0.00				0	0.00	100	4,500.00		450,000.00
	-	Ink Bottle, Epson 006 Black		bottle				0	0.00	17			17	20,400.00				0	0.00				0	0.00	17	1,200.00		20,400.00
	-	Ink Bottle, Epson 006 Yellow		bottle				0	0.00	17			17	15,640.00				0	0.00				0	0.00	17	920.00		15,640.00
	-	Ink Bottle, Epson 006 Magenta		bottle				0	0.00	17			17	15,640.00				0	0.00				0	0.00	17	920.00		15,640.00
	-	Ink Bottle, Epson 006 Cyan		bottle				0	0.00	17			17	15,640.00				0	0.00				0	0.00	17	920.00		15,640.00
	-	Ink T4031 (30ml), Black</																										

No.	USPIC	Item Description	Specification (Must specify make or manufacturer or the type of a dimension unless otherwise noted)	Unit	Monthly Quantity Requirements																								Quantity Required	Unit	Estimated Amount
					Jan	Feb	Mar	Q1	Q1 Total	Apr	May	Jun	Q2	Q2 Total	Jul	Aug	Sep	Q3	Q3 Total	Oct	Nov	Dec	Q4	Q4 Total	Q1 Total	Q2 Total	Q3 Total	Q4 Total			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
	-	Water Tape Steel		piece				0	0.00				0	0.00	3			3	3,180.00				0	0.00	3	720.00			3,180.00		
	-	T-Shirt		piece				0	0.00				0	0.00	45			45	34,000.00				0	0.00	45	800.00			34,000.00		
	-	Spray Paint		piece				0	0.00				0	0.00	21			21	4,470.00				0	0.00	21	330.00			4,470.00		
	-	White Board		piece				0	0.00				0	0.00	1			1	110.00				0	0.00	1	110.00			110.00		
	-	ATF		bar				0	0.00				0	0.00	1			1	220.00				0	0.00	1	110.00			220.00		
	-	Brake Fluid		bar				0	0.00	1			1	200.00				0	0.00				0	0.00	1	110.00			210.00		
	-	Coolant		bar	1			1	110.00				0	0.00				0	0.00				0	0.00	1	200.00			310.00		
15101905	-	Diesel Fuel		bar	300			300	25,000.00	300			300	24,000.00	300			300	24,000.00	300			300	26,000.00	300			300	25,000.00	25,000.00	
	-	Clear Oil		bar	1			1	110.00				0	0.00				0	0.00				0	0.00	1	110.00			110.00		
	-	Grease		thogram				0	0.00	15			15	4,110.00				0	0.00				0	0.00	15	210.00			4,110.00		
	-	Motor Oil 430/10		bar				0	0.00	1			1	1,110.00				0	0.00				0	0.00	1	1,110.00			2,220.00		
	-	Labor: Aircon Cleaning		hour sum				0	0.00	1			1	3,000.00				0	0.00				0	0.00	1	1,110.00			4,110.00		
	-	Spac Parts for repair of AirCon		hour sum				0	0.00	1			1	1,750.00				0	0.00				0	0.00	1	1,750.00			3,500.00		
	-	Total Station Calibration		hour sum				0	0.00				0	0.00	1			1	55,000.00				0	0.00	1	1,750.00			56,750.00		
	-	GPS Calibration		hour sum				0	0.00				0	0.00	2			2	36,000.00				0	0.00	2	18,400.00			36,400.00		
TOTAL																															
TOTAL PROJECT ESTIMATE																															
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We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

CHARLIE V. TEJANO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

LARRY L. RAMFI
Accountant / Budget Officer

Approved by:

ROSARIO V. DE GUZMAN
Head of Office/Agency