

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 CSE form that has changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8472455 (Globe) or 0918-2954426 (Smart), or email appecse.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH
Region: II
Address: LATION TAGAYAN, NE

Agency Code/UAQS: _____ Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Organization Type: _____
Contact Person: Jonathan B. Cordova
E-mail: jcordovab@gmail.com
Telephone/Mobile Nos: 0919-387-1251

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

ALCOHOL OR ACETONE BASED ANTISEPTICS

1	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	50.96						
12191601-A-404	ALCOHOL, Ethyl, 1 gallon	gallon	20	20	60	27,001.60	20	0	20	40	18,054.40	20	20	60	27,081.60	20	0	20	40	18,054.40	200	451.36
																						90,272.00

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES

3	60121413-02-P01	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	35.36	
4	60121413-02-P02	CLEARBOOK, legal size	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	39.40	0.00
5	60121534-02-P01	ERASER, plastic/rubber	piece	12	0	0	12	112.32	13	0	0	13	121.68	12	0	0	12	112.32	13	0	13	121.68	50	9.36	468.00
6	60121534-02-P01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	26.00	0.00
7	60121534-02-P04	SIGN PEN, Fine Tip, Black	piece	20	20	20	60	2,665.20	20	0	20	40	1,768.80	20	20	60	2,665.20	20	0	20	40	1,768.80	200	44.72	8,944.00
8	60121534-02-P07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	57.20	0.00
9	60121534-02-P02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	26.00	0.00
10	60121534-02-P05	SIGN PEN, Fine Tip, Blue	piece	20	0	0	20	694.40	20	0	0	20	694.40	20	0	0	20	694.40	20	0	20	694.40	80	44.72	3,577.60
11	60121534-02-P08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	57.20	0.00
12	60121534-02-P03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	26.00	0.00
13	60121534-02-P06	SIGN PEN, Fine Tip, Red	piece	20	0	0	20	915.20	0	0	0	0	0.00	20	0	0	20	915.20	0	0	0	0.00	40	45.76	1,830.40
14	60121534-02-P09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	57.20	0.00
	60121113-04-R-001	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	214.24	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16. 4511517-00-C03 DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,556.16	0.00
17. 4511609-00-P01 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,470.40	0.00

BATTERIES AND CELLS AND ACCESSORIES

18. 2611702-01-A02 BATTERY, dry cell, size AA	pack	10	0	0	10	218.40	10	0	0	10	218.40	10	0	0	10	218.40	10	0	0	10	218.40	40	21.84	8,736.00
19. 2611702-01-A01 BATTERY, dry cell, size AAA	pack	10	0	0	10	197.60	10	0	0	10	197.60	10	0	0	10	197.60	10	0	0	10	197.60	40	19.76	790.40
20. 2611702-01-A03 BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00

CLEANING EQUIPMENT AND SUPPLIES

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for this year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average							
21	471312-2F-A01	AIR FRESHENER	can	20	0	0	20	1,747.20	20	0	0	20	1,747.20	20	0	0	20	1,747.20	20	0	0	20	1,747.20	80	67.35	6,889.90			
22	4713104-6F-S01	BROOM (Wash Tumbler)	piece	20	0	0	20	2,559.40	20	0	0	20	2,559.40	20	0	0	20	2,559.40	20	0	0	20	2,559.40	80	127.92	10,233.60			
23	4713104-6F-T01	BROOM (Wash Tng-ty)	piece	5	5	5	15	359.50	5	5	5	15	359.50	5	5	5	15	359.50	5	5	5	15	359.50	60	23.92	1,435.20			
24	4713102-7B-C01	CLEANER, toilet bowl and urinal	bottle	10	10	10	30	1,341.60	10	10	10	30	1,341.60	10	10	10	30	1,341.60	10	10	10	30	1,341.60	120	44.72	5,366.40			
25	4713105-Q-A01	CLEANER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00	0.00			
26	4713111-0E-A02	DEFERENT BAR	bar	1	1	1	3	28.08	1	1	1	3	28.08	1	1	1	3	28.08	1	1	1	3	28.08	12	9.36	112.32			
27	4713111-0E-F02	DEFERENT POWDER, all purpose	pouch	2	1	2	5	442.00	2	1	2	5	442.00	2	1	2	5	442.00	2	1	2	5	442.00	20	88.40	1,768.00			
28	4713103-0F-A01	DISINFECTANT SPRAY	can	20	0	20	40	6,032.00	20	0	20	40	6,032.00	20	0	20	40	6,032.00	20	0	20	40	6,032.00	160	150.80	24,128.00			
29	4713101-0A-F01	DUST PAN	piece	2	0	0	2	93.60	2	0	0	2	93.60	2	0	0	2	93.60	2	0	0	2	93.60	8	46.80	374.40			
30	4713102-FW-F03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00			
31	4713103-FC-A01	FURNITURE CLEANER	can	5	0	0	5	1,133.60	5	0	0	5	1,133.60	5	0	0	5	1,133.60	5	0	0	5	1,133.60	20	226.72	4,534.40			
32	7310121-2E-L01	HAND SOAP, liquid	bottle	20	0	0	20	859.00	20	0	0	20	859.00	20	0	0	20	859.00	20	0	0	20	859.00	80	42.95	3,436.00			
33	4712104-FB-E01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,289.00	0.00			
34	4713103-FB-F02	MOPHANDLE, heavy duty	piece	5	0	0	5	670.80	5	0	0	5	670.80	5	0	0	5	670.80	5	0	0	5	670.80	20	134.16	2,683.20			
35	4713103-MF-F01	MOPHEAD, made of rayon	piece	5	0	5	10	1,140.40	5	0	5	10	1,140.40	5	0	5	10	1,140.40	5	0	5	10	1,140.40	40	114.64	4,564.60			
36	4713101-4G-C01	RAGS	blob	5	0	0	5	286.00	5	0	0	5	286.00	5	0	0	5	286.00	5	0	0	5	286.00	20	57.20	1,144.00			
37	4713102-SC-A01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00			
38	4712101-7B-P04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00			
39	4712101-7B-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00			
40	4712101-7B-P06	TRASHBAG, XL size	pack/roll	5	0	5	10	925.60	5	0	5	10	925.60	5	0	5	10	925.60	5	0	5	10	925.60	40	92.56	3,702.40			
41	4712102-WB-F01	WASTEBASKET	piece	5	0	5	10	436.80	0	5	0	5	218.40	5	0	5	10	436.80	0	5	0	5	218.40	30	43.68	1,310.40			
COLOR COMPOUNDS AND DISPERSIONS																													
42	1217103-SF-F01	INK, for stamp pad	bottle	0	5	0	5	156.00	5	0	5	10	312.00	0	5	0	5	156.00	5	0	5	10	312.00	30	31.20	936.00			
CONSUMER ELECTRONICS																													
43	5216155-DV-E01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00			
FACE MASK																													
44	4213171-3B-M05	FACE MASK	box	3	0	3	6	312.00	3	0	3	6	312.00	3	0	3	6	312.00	3	0	3	6	312.00	24	52.00	1,248.00			
FILMS																													
45	13111203-AQ-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00			
46	13111201-GR-F02	CARBON FILM, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00			
FIRE FIGHTING EQUIPMENT																													
47	44610101-FE-W01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,399.80	0.00			
48	44610101-FE-W01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00			
FLAG OR ACCESSORIES																													
49	5512105-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	264.64	0.00			
FURNITURE AND FURNISHINGS																													
50	5610104-0A-E01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00			
51	5610104-0A-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00			
52	5610151P-MN-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00			
53	5610151P-MN-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00			
HEATING AND VENTILATION AND AIR CIRCULATION																													
54	44010104-6F-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,300.08	0.00			
55	44010104-6F-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,099.68	0.00			
56	44010104-6F-S01	ELECTRIC FAN, stand type	unit	1	1	1	3	3,030.16	0	0	0	0	0.00	1	0	1	2	2,013.44	5	0	0	5	5,033.60	10	1,066.72	10,067.20			

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year									
			Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug				Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
57	4201604-BF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00
58	43211507-D9-F03	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
59	43211507-D9-F04	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
60	43201827-HD-W02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,018.08	0.00
61	43202010-PD-W04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	224.64	0.00
62	43211503-JP-W04	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,388.00	0.00
63	43211503-JP-W03	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
64	43211708-MD-W02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.52	0.00
65	43212102-RF-W02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00
66	43212102-RF-W01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212105-RF-W01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,065.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39100529-LE-W01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00
69	39101629-L-W01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.62	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-W01	GLUE, all-purpose	jar	5	0	5	10	707.20	0	5	0	5	353.60	5	0	5	10	707.20	0	5	0	5	353.60	30	70.72	2,121.60
71	31151804-SW-W01	STAPLE WIRE, heavy duty (order type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
72	31151804-SW-W01	STAPLE WIRE, standard	box	20	0	20	40	950.40	20	0	20	40	950.40	20	0	20	40	950.40	20	0	20	40	950.40	150	23.76	3,561.60
73	31201502-FA-W01	TAPE, electrical	roll	1	1	1	3	58.35	1	1	1	3	58.35	1	1	1	3	58.35	1	1	1	3	58.35	12	19.45	233.40
74	31201503-FA-W01	TAPE, medical, 25mm	roll	5	0	0	5	309.40	5	0	0	5	309.40	5	0	0	5	309.40	5	0	0	5	309.40	20	61.98	1,239.60
75	31201503-FA-W02	TAPE, medical, 48mm	roll	5	0	5	10	1,211.60	5	0	5	10	1,211.60	5	0	5	10	1,211.60	5	0	5	10	1,211.60	40	121.16	4,846.40
76	31201517-FA-W01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.16	0.00
77	31201512-FA-W01	TAPE, transparent, 24mm	roll	5	0	5	10	114.40	5	0	5	10	114.40	5	0	5	10	114.40	5	0	5	10	114.40	40	11.44	457.60
78	31201512-FA-W02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
79	31151507-TW-W01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111504-AL-W02	RULER, flexible, plastic, 450mm	piece	5	0	0	5	104.00	5	0	0	5	104.00	5	0	0	5	104.00	5	0	0	5	104.00	20	20.80	416.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-AL-W01	BLADE, for general purpose cutter/utility knife	tube	0	5	0	5	80.00	0	5	0	5	80.00	0	5	0	5	80.00	0	5	0	5	80.00	20	16.00	320.00
82	44101601-78-WX1	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,134.64	0.00
83	44101807-CA-W01	CALCULATOR, Compact	unit	4	0	3	7	2,009.20	4	0	4	8	2,286.32	3	0	4	7	2,009.20	4	0	4	8	2,286.32	30	287.04	8,611.20
84	44121710-GH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
85	44121016-SF-W01	CLIP, bedded, 18mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.56	0.00
86	44121016-SF-W02	CLIP, bedded, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00
87	44121016-SF-W03	CLIP, bedded, 32mm	box	0	3	0	3	81.12	0	3	0	3	81.12	0	3	0	3	81.12	0	3	0	3	81.12	12	27.04	324.48
88	44121016-SF-W04	CLIP, bedded, 50mm	box	2	0	0	2	120.64	2	0	0	2	120.64	2	0	0	2	120.64	2	0	0	2	120.64	8	60.32	482.56
89	44121801-CT-W02	CORRECTION TAPE	piece	20	20	20	60	691.80	20	20	20	60	691.80	20	20	20	60	691.80	20	20	20	60	691.80	240	11.53	2,787.20
90	44121612-CL-W01	CUTTER/UTILITY KNIFE, for general purpose	piece	5	0	5	10	317.20	5	0	5	10	317.20	5	0	5	10	317.20	5	0	5	10	317.20	40	31.72	1,268.80
91	44111515-SF-W01	DATA FILE BOX	piece	20	10	20	50	3,860.00	20	10	20	50	3,860.00	20	10	20	50	3,860.00	20	10	20	50	3,860.00	200	77.20	15,440.00
92	44122011-SF-W01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.78	0.00
93	44103201-GS-W01	DATER STAMP	piece	5	0	0	5	2,286.90	0	0	0	0	0.00	5	0	0	5	2,286.90	0	0	0	0	0.00	10	459.78	4,697.80
94	44121506-SW-W01	ENVELOPE, Documentary, A4	box	2	0	0	2	1,680.64	2	0	0	2	1,680.64	2	0	0	2	1,680.64	2	0	0	2	1,680.64	8	840.32	6,722.56
95	44121506-SW-W02	ENVELOPE, Documentary, legal	box	2	0	2	4	4,313.92	2	0	2	4	4,313.92	2	0	2	4	4,313.92	2	0	2	4	4,313.92	16	1,075.48	17,255.68

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
96	44121506-5-V-01	ENVELOPE, Expanding, Kraft	box	2	0	0	2	2,749.75	2	0	0	2	2,749.75	2	0	0	2	2,749.75	2	0	0	2	2,749.75	8	1,374.88	10,999.04
97	44121506-5-V-02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.45	0.00
98	44121505-5-V-002	ENVELOPE, Mailing	box	2	0	0	2	933.92	2	0	0	2	933.92	2	0	0	2	933.92	2	0	0	2	933.92	8	466.96	3,735.68
99	44121504-5-V-002	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	529.32	0.00
100	4411912-5F-801	ERASER, felt, for billboard/whiteboard	piece	5	0	0	5	61.65	5	0	0	5	61.65	5	0	0	5	61.65	5	0	0	5	61.65	20	12.33	246.60
101	4412118-FA-001	FASTER	box	10	10	10	30	2,839.20	10	10	10	30	2,839.20	10	10	10	30	2,839.20	10	10	10	30	2,839.20	120	94.64	11,356.80
102	4411515-F-0-001	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	65.20	0.00
103	4412013-FT-201	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00
104	4412013-FT-202	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
105	4412011-F-0-001	FOLDER, Fancy with side, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00
106	4412011-F-0-002	FOLDER, Fancy with side, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
107	4412011-F-0-001	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
108	4412011-F-0-002	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
109	4412007-F-0-001	FOLDER, prebound	box	1	0	0	1	952.64	1	0	0	1	952.64	1	0	0	1	952.64	1	0	0	1	952.64	4	952.64	3,810.96
110	4412011-F-0-003	FOLDER with tab, A4	pack	1	1	1	3	1,166.88	1	1	1	3	1,166.88	1	1	1	3	1,166.88	1	1	1	3	1,166.88	12	388.96	4,667.52
111	4412011-F-0-004	FOLDER with tab, Legal	pack	10	0	10	20	8,548.80	10	0	10	20	8,548.80	10	0	10	20	8,548.80	10	0	10	20	8,548.80	80	427.44	34,155.20
112	4412009-IT-101	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
113	4411515-FA-0-002	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00
114	4412175-FA-FA-001	MARKER, Fluorescent	set	10	0	0	10	426.40	10	0	0	10	426.40	10	0	0	10	426.40	10	0	0	10	426.40	40	42.64	1,705.60
115	44121703-FA-0-001	MARKER, Permanent, Black	piece	10	0	10	20	312.00	10	0	10	20	312.00	10	0	10	20	312.00	10	0	10	20	312.00	80	15.60	1,248.00
116	44121703-FA-0-002	MARKER, Permanent, Blue	piece	3	0	0	3	46.80	3	0	0	3	46.80	3	0	0	3	46.80	3	0	0	3	46.80	12	15.60	187.20
117	44121703-FA-0-003	MARKER, Permanent, Red	piece	3	0	0	3	46.80	3	0	0	3	46.80	3	0	0	3	46.80	3	0	0	3	46.80	12	15.60	187.20
118	44121703-FA-0-001	MARKER, Whiteboard, Black	piece	5	0	0	5	52.00	5	0	0	5	52.00	5	0	0	5	52.00	5	0	0	5	52.00	20	10.40	208.00
119	44121703-FA-0-002	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00
120	44121703-FA-0-003	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00
121	4412104-FC-0-001	PAPER CLIP, poly/plastic coated, Jumbo, 35mm	box	5	0	5	10	93.60	5	0	5	10	93.60	5	0	5	10	93.60	5	0	5	10	93.60	40	9.36	374.40
122	4412104-FC-0-002	PAPER CLIP, poly/plastic coated, Jumbo, 50mm	box	5	0	5	10	239.20	5	0	5	10	239.20	5	0	5	10	239.20	5	0	5	10	239.20	40	23.92	956.80
123	4410163-05-FA-002	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00
124	4410161-01-FA-001	PAPER TRIMMER/CUTTING MACHINE	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	1	0	0	1	9,297.60	0	0	0	0	0.00	2	9,297.60	18,595.20
125	44121705-FE-1-001	PENCIL, lead/graphite, with eraser	box	2	0	2	4	166.40	2	0	2	4	166.40	2	0	2	4	166.40	2	0	2	4	166.40	16	41.60	665.60
126	44121619-05-FA-001	PENCIL SHARPENER	piece	5	0	0	5	1,066.00	5	0	0	5	1,066.00	5	0	0	5	1,066.00	5	0	0	5	1,066.00	20	213.20	4,264.00
127	4410162-03-FA-001	PUNCHER, paper, heavy duty	piece	5	0	5	10	1,632.40	5	0	5	10	1,632.40	5	0	5	10	1,632.40	5	0	5	10	1,632.40	40	163.24	6,496.60
128	44122037-EG-510	BINDING RING/COB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
129	44122101-RL-0-001	RUBBER BAND No. 18	box	5	0	0	5	636.80	5	0	5	636.80	5	0	0	5	636.80	5	0	0	5	636.80	20	165.36	3,307.20	
130	44121905-0-FA-001	STAMP PAD, felt	piece	5	0	0	5	213.20	5	0	5	213.20	5	0	0	5	213.20	5	0	0	5	213.20	20	42.64	852.80	
131	44121610-05-0-001	SCISSORS, symmetrical/symmetrical	pair	5	0	5	10	416.00	5	0	5	10	416.00	5	0	5	10	416.00	5	0	5	10	416.00	40	41.60	1,664.00
132	44121615-05-0-001	STAPLER, standard type	piece	10	0	0	10	1,456.00	10	0	0	10	1,456.00	10	0	0	10	1,456.00	10	0	0	10	1,456.00	40	145.60	5,824.00
133	44121615-05-0-001	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	994.72	0.00
134	44121612-0-FA-0-002	STAPLE REMOVER, pin-type	piece	4	0	0	4	191.36	4	0	0	4	191.36	4	0	0	4	191.36	4	0	0	4	191.36	16	47.84	765.44
135	44121605-TD-1-001	TAB DISPENSER, tab-top	piece	2	0	0	2	156.00	2	0	0	2	156.00	2	0	0	2	156.00	2	0	0	2	156.00	8	78.00	624.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A-001	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00
137	14111006-CA-1-11	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.68	0.00
138	14111006-CA-1-12	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00

Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average				
139	1411506-G-122	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,652.55	0.00
140	1411506-G-121	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,108.64	0.00
141	1411506-G-131	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	853.84	0.00
142	1411506-G-132	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,629.69	0.00
143	1411609-L-001	LOOSELEAF COVER	bundle	10	0	0	10	7,549.60	10	0	0	10	7,549.60	10	0	0	10	7,549.60	10	0	0	10	10	7,549.60	40	794.96	31,798.40
144	1411514-F-502	NOTEPAID, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	39.52	0.00
145	1411514-F-504	NOTEPAID, stick-on, 76mm x 106mm	pad	10	0	10	20	1,268.80	10	0	10	20	1,268.80	10	0	10	20	1,268.80	10	0	10	10	20	1,268.80	80	63.44	5,075.20
146	1411514-F-503	NOTEPAID, stick-on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	60.32	0.00
147	1411514-E-302	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	23.92	0.00
148	1411507-PP-001	PAPER, MULTICOPY A4	ream	100	100	300	300	53,976.00	100	100	100	300	53,976.00	100	100	100	300	53,976.00	100	100	100	300	300	53,976.00	1,200	179.92	215,904.00
149	1411507-PP-002	PAPER, MULTICOPY LEGAL	ream	100	0	100	200	42,294.00	100	0	100	200	42,294.00	100	0	100	200	42,294.00	100	0	100	100	200	42,294.00	600	211.12	126,676.00
150	1411507-PP-001	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	163.20	0.00
151	1411507-PP-002	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	155.12	0.00
152	1411531-PP-001	PAD PAPER, ruled	pad	10	0	0	10	353.60	10	0	0	10	353.60	10	0	0	10	353.60	10	0	0	10	10	353.60	40	35.36	1,414.40
153	1411503-PA-001	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	159.20	0.00
154	1411531-FE-001	RECORD BOOK, 300 PAGES	book	10	10	10	30	2,184.00	10	10	10	30	2,184.00	10	10	10	30	2,184.00	10	10	10	30	30	2,184.00	120	72.80	8,736.00
155	1411531-FE-002	RECORD BOOK, 500 PAGES	book	10	0	0	10	1,050.40	5	0	0	5	525.20	10	0	0	10	1,050.40	5	0	0	5	5	525.20	30	105.04	3,151.20
156	1411704-TT-004	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	29.12	0.00
157	1411704-TT-002	TOILET TISSUE PAPER, 2 ply	pack	10	0	0	10	1,008.80	10	0	0	10	1,008.80	10	0	0	10	1,008.80	10	0	0	10	10	1,008.80	40	100.88	4,035.20
PERFUMES OR COLOGNES OR FRAGRANCES																											
158	5313156-FE-501	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	87.36	0.00
PESTICIDES OR PEST REPELLENTS																											
159	10101509-IN-001	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	237.92	0.00
PRINTED PUBLICATIONS																											
160	55101534-PA-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9186)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BP-005	DRUM CARTRIDGE, BROTHER DR-2455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,347.20	0.00
2	44103105-CA-CH4	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	892.32	0.00
6	44103105-BE-B17	INK CARTRIDGE, EPSON C13T64100 (T6411), Black	cart	20	0	20	40	9,276.00	20	0	20	40	9,276.00	20	0	20	40	9,276.00	20	0	20	20	40	9,276.00	160	231.90	37,104.00
7	44103105-BE-C17	INK CARTRIDGE, EPSON C13T64200 (T6421), Cyan	cart	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	0	20	4,844.00	80	242.20	19,376.00
8	44103105-BE-M17	INK CARTRIDGE, EPSON C13T64300 (T6431), Magenta	cart	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	0	20	4,844.00	80	242.20	19,376.00
9	44103105-BE-Y17	INK CARTRIDGE, EPSON C13T64400 (T6441), Yellow	cart	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	0	20	4,844.00	80	242.20	19,376.00
10	44103105-F-640	INK CARTRIDGE, HP C2904A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	652.80	0.00
11	44103105-F-740	INK CARTRIDGE, HP C2905A (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,046.32	0.00
12	44103105-F-809	INK CARTRIDGE, HP C3010A (HP72), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	910.00	0.00
13	44103105-F-710	INK CARTRIDGE, HP C3012A (HP72), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,051.52	0.00
14	44103105-F-B17	INK CARTRIDGE, HP C6400A (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	860.88	0.00
15	44103105-F-117	INK CARTRIDGE, HP C6430A (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-K-C60	INK CARTRIDGE, HP C0972A (HP920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	823.68	0.00
17	44103105-K-M60	INK CARTRIDGE, HP C0973A (HP920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	823.68	0.00
18	44103105-K-Y60	INK CARTRIDGE, HP C0974A (HP920X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	823.68	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
				Jan	Feb	Mar	Q1	H1 Average	April	May	June	Q2	H2 Average	July	Aug				Sept	Q3	H3 Average	Oct	Nov	Dec	Q4
19	44103105-FV-690	INK CARTRIDGE, HP C03754A (HP820XL), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.25	0.00
20	44103105-F-620	INK CARTRIDGE, HP CH5134A (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	855.28	0.00
21	44103105-F-720	INK CARTRIDGE, HP CH5234A (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-F-649	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105-F-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-KV-643	INK CARTRIDGE, HP QN054A (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,070.80	0.00
25	44103105-KV-C43	INK CARTRIDGE, HP QN064A (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,511.36	0.00
26	44103105-KV-M43	INK CARTRIDGE, HP QN074A (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,511.36	0.00
27	44103105-KV-Y43	INK CARTRIDGE, HP QN094A (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,511.36	0.00
28	44103105-F-836	INK CARTRIDGE, HP CN632A (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-F-736	INK CARTRIDGE, HP CN633A (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-F-833	INK CARTRIDGE, HP C2107A (HP670), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-F-733	INK CARTRIDGE, HP C2108A (HP670), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-F-942	INK CARTRIDGE, HP C2121A (HP665A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-F-C33	INK CARTRIDGE, HP C2122A (HP665A), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-F-M33	INK CARTRIDGE, HP C2123A (HP665A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-F-733	INK CARTRIDGE, HP C2134A (HP665A), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-F-743	INK CARTRIDGE, HP F4V35A (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-F-943	INK CARTRIDGE, HP F4V27A (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-F-C30	INK CARTRIDGE, HP L0551A (HP355), Cyan Original	cart	10	0	0	10	9,828.00	10	0	0	9,828.00	10	0	0	10	9,828.00	10	0	0	10	9,828.00	10	982.80	39,312.00
39	44103105-F-M30	INK CARTRIDGE, HP L0554A (HP355), Magenta Original	cart	10	0	0	10	9,828.00	10	0	0	9,828.00	10	0	0	10	9,828.00	10	0	0	10	9,828.00	10	982.80	39,312.00
40	44103105-F-750	INK CARTRIDGE, HP L0557A (HP355), Yellow Original	cart	10	0	0	10	9,828.00	10	0	0	9,828.00	10	0	0	10	9,828.00	10	0	0	10	9,828.00	10	982.80	39,312.00
41	44103105-F-650	INK CARTRIDGE, HP L0560A (HP355), Black Original	cart	30	0	0	30	28,944.00	30	0	0	28,944.00	30	0	0	30	28,944.00	30	0	0	30	28,944.00	30	1,249.50	115,576.00
42	44103105-KV-C48	INK CARTRIDGE, HP L0563A (HP355XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-KV-M48	INK CARTRIDGE, HP L0566A (HP355XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-KV-Y48	INK CARTRIDGE, HP L0569A (HP355XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-KV-C48	INK CARTRIDGE, HP L0572A (HP355XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,617.92	0.00
46	44103105-F-C51	INK CARTRIDGE, HP T6L35A (HP305), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-F-M51	INK CARTRIDGE, HP T6L35A (HP305), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-F-751	INK CARTRIDGE, HP T6L37A (HP305), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-F-651	INK CARTRIDGE, HP T6V01A (HP305), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-FV-605	REBON CARTRIDGE, EPSON C135015516 (8750), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-FV-413	REBON CARTRIDGE, EPSON C135015531 (501506)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.54	0.00
52	44103112-FV-607	REBON CARTRIDGE, EPSON C135015531 (501506)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-FV-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-FV-609	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,667.20	0.00
55	44103103-FV-611	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-FV-615	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-FV-616	TONER CARTRIDGE, BROTHER TN-456, Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-FV-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-FV-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-FV-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-000	TONER CARTRIDGE, CANON CRG-524 II	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-F-612	TONER CARTRIDGE, HP C435A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug				Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average
63	44103103-P-514	TONER CARTRIDGE, HP CE540A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,600.60		0.00
64	44103103-P-519	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,940.00		0.00
65	44103103-P-521	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,740.92		0.00
66	44103103-P-522	TONER CARTRIDGE, HP CE255A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,240.72		0.00
67	44103103-P-523	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40		0.00
68	44103103-P-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40		0.00
69	44103103-P-V23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40		0.00
70	44103103-P-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40		0.00
71	44103103-P-524	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,150.80		0.00
72	44103103-P-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,080.60		0.00
73	44103103-P-V24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,080.60		0.00
74	44103103-P-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,080.60		0.00
75	44103103-P-525	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,977.90		0.00
76	44103103-P-526	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,785.00		0.00
77	44103103-P-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60		0.00
78	44103103-P-V26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,189.94		0.00
79	44103103-P-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,110.90		0.00
80	44103103-P-527	TONER CARTRIDGE, HP CE410A (HP205), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,893.60		0.00
81	44103103-P-C27	TONER CARTRIDGE, HP CE411A (HP205), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00		0.00
82	44103103-P-V27	TONER CARTRIDGE, HP CE412A (HP205), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00		0.00
83	44103103-P-M27	TONER CARTRIDGE, HP CE413A (HP205), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20		0.00
84	44103103-P-528	TONER CARTRIDGE, HP CE595A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80		0.00
85	44103103-HV-529	TONER CARTRIDGE, HP CE595A, Black, High cap	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,330.00		0.00
86	44103103-P-532	TONER CARTRIDGE, HP CE217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,697.72		0.00
87	44103103-P-533	TONER CARTRIDGE, HP CE236A (HP24A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80		0.00
88	44103103-P-535	TONER CARTRIDGE, HP CE280A, LaserJet Pro M40/M425	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,669.40		0.00
89	44103103-P-531	TONER CARTRIDGE, HP CE280C	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52		0.00
90	44103103-P-536	TONER CARTRIDGE, HP CE281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00		0.00
91	44103103-P-537	TONER CARTRIDGE, HP CE283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,014.72		0.00
92	44103103-HV-551	TONER CARTRIDGE, HP CE283C (HP83C), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00		0.00
93	44103103-P-559	TONER CARTRIDGE, HP CE287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00		0.00
94	44103103-HV-552	TONER CARTRIDGE, HP CE255A (HP25A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	13,729.00		0.00
95	44103103-P-560	TONER CARTRIDGE, HP CE350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,571.00		0.00
96	44103103-P-C60	TONER CARTRIDGE, HP CE351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,653.00		0.00
97	44103103-P-V60	TONER CARTRIDGE, HP CE352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,653.00		0.00
98	44103103-P-M60	TONER CARTRIDGE, HP CE353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,653.00		0.00
99	44103103-P-561	TONER CARTRIDGE, HP CE360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40		0.00
100	44103103-P-C61	TONER CARTRIDGE, HP CE361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,914.00		0.00
101	44103103-P-V61	TONER CARTRIDGE, HP CE362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,914.00		0.00
102	44103103-P-M61	TONER CARTRIDGE, HP CE363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,914.00		0.00
103	44103103-P-562	TONER CARTRIDGE, HP CE400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20		0.00
104	44103103-P-C62	TONER CARTRIDGE, HP CE401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,660.90		0.00
105	44103103-P-V62	TONER CARTRIDGE, HP CE402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,660.90		0.00
106	44103103-P-M62	TONER CARTRIDGE, HP CE403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,660.90		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year								
				Q1												Q2															Q3				Q4			
				Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average															
107	44103103-P-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cat	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00		0.00										
108	44103103-W-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cat	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40		0.00										
109	44103103-P-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cat	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00										
110	44103103-W-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cat	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00		0.00										
111	44103103-P-V63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cat	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00		0.00										
112	44103103-W-V54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cat	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80		0.00										
113	44103103-P-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cat	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00										
114	44103103-W-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cat	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80		0.00										
115	44103103-P-B34	TONER CARTRIDGE, HP Q2512A, Black	cat	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00		0.00										
116	44103103-P-B48	TONER CARTRIDGE, HP Q7553A, Black	cat	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,660.00		0.00										
SOFTWARE																																						
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00										
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00										
3	43232004-SFT-003	Computer games or entertainment software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00										
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00										
5	43232202-SFT-005	Content management software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00										
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00										
7	43232402-SFT-007	Development software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00										
8	43232505-SFT-008	Emulation or reference software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00										
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00										
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00										
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00										
12	43232802-SFT-011	Network management software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00										
13	43232905-SFT-012	Networking software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00										
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00										
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00										
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00										
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																																						
1	80141505-TS-001	BALLPEN	piece	50	50	50	150	1,200.00		50	50	50	150	1,200.00		50	50	50	150	1,200.00		50	50	50	150	1,200.00	600	8.00	4,800.00									
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	1	1	1	3	90,000.00		1	1	1	3	90,000.00		1	1	1	3	90,000.00		1	1	1	3	90,000.00	12	30,000.00	360,000.00									
3	80141505-TS-003	LANDMARKING FILM	pack	10	0	10	20	400.00		10	0	10	20	400.00		10	0	10	20	400.00		10	0	10	20	400.00	80	20.00	1,600.00									
4	80141505-TS-004	STICKER PAPER	pack	3	0	0	3	150.00		3	0	0	3	150.00		3	0	0	3	150.00		3	0	0	3	150.00	12	50.00	600.00									
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	5	0	0	5	200.00		5	0	0	5	200.00		5	0	0	5	200.00		5	0	0	5	200.00	20	40.00	800.00									
6	80141505-TS-006	PHOTO PAPER	pack	3	0	0	3	270.00		3	0	0	3	270.00		3	0	0	3	270.00		3	0	0	3	270.00	12	90.00	1,080.00									
7	80141505-TS-007	RECHARGING SOLUTION	bottle	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00	0	0.00	0.00									
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00	0	0.00	0.00									
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00	0	0.00	0.00									
10	80141505-TS-010	UNIVERSAL TABLE POWER SUPPLY	unit	4	0	0	4	60,000.00		2	0	0	2	30,000.00		4	0	0	4	60,000.00		2	0	0	2	30,000.00	12	15,000.00	180,000.00									
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00	0	0.00	0.00									
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00	0	0.00	0.00									
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00	0	0.00	0.00									
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00	0	0.00	0.00									
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00	0	0.00	0.00									
16	80141505-TS-016	DISH-WASHER LIQUID	bottle	0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00		0	0	0	0	0.00	0	0.00	0.00									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year											
				Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug				Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average			
17	80H1505-TS-017	PLASTIC PASTER	box	10	0	0	0	10	600.00	10	0	0	0	10	600.00	10	0	0	0	10	600.00	10	0	0	10	600.00	40	60.00	2,400.00
18	80H1505-TS-018	STEEL FILMS CABINET	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
19	80H1505-TS-019	VELUM BOARD PAPER	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
20	80H1505-TS-020	EXTENSION CORD	piece	0	0	0	0	0	0.30	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
21	80H1505-TS-021	PAINT	gallon	0	0	0	0	0	0.20	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
22	80H1505-TS-022	COLORLED PAPER	pack	1	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	1	3	900.00	12	300.00	3,600.00	
23	80H1505-TS-023	BOND PAPER	ream	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
24	80H1505-TS-024	PAPER IN	pack	5	0	0	0	5	160.00	5	0	0	5	160.00	5	0	0	5	160.00	5	0	0	5	160.00	20	32.00	640.00		
25	80H1505-TS-025	DOOR MAT	piece	5	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	60	80.00	4,800.00		
26	80H1505-TS-026	GLE STICK (PASTE)	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
27	80H1505-TS-027	GLE STICK (FOR GLE GUAN)	pack	10	0	0	0	10	100.00	10	0	0	10	100.00	10	0	0	10	100.00	10	0	0	10	100.00	40	10.00	400.00		
28	80H1505-TS-028	DECOORANT CASE	piece	10	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	120	45.00	5,400.00		
29	80H1505-TS-029	DISPOSABLE GLOVES	box	1	0	0	0	1	330.00	1	0	0	1	330.00	1	0	0	1	330.00	1	0	0	1	330.00	4	330.00	1,320.00		
30	80H1505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
31	80H1505-TS-031	MANILA PAPER	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
32	80H1505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
33	80H1505-TS-033	PAOLOOK	piece	3	0	0	0	3	1,050.00	3	0	0	3	1,050.00	3	0	0	3	1,050.00	3	0	0	3	1,050.00	12	350.00	4,200.00		
34	80H1505-TS-034	MOBILE PHONE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
35	80H1505-TS-035	COMPACT DISC	piece	50	0	0	0	50	1,750.00	50	0	0	50	1,750.00	50	0	0	50	1,750.00	50	0	0	50	1,750.00	200	35.00	7,000.00		
36	80H1505-TS-036	ARRY FIER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
37	80H1505-TS-037	STORAGE BOX	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
38	80H1505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
39	80H1505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
40	80H1505-TS-040	WATER DISPENSER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
41	80H1505-TS-041	PAPER TAPAL	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
42	80H1505-TS-042	GLE GUAN	unit	1	0	0	0	1	269.00	1	0	0	1	269.00	1	0	0	1	269.00	1	0	0	1	269.00	4	269.00	1,076.00		
43	80H1505-TS-043	INXJET PRINTER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
44	80H1505-TS-044	SEWERS	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
45	80H1505-TS-045	POLOD E IONNE	bottle	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
46	80H1505-TS-046	KEBOARD	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
47	80H1505-TS-047	DIGI CAMERA	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
48	80H1505-TS-048	STEEL RACK	set	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
49	80H1505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
50	80H1505-TS-050	FUEL FILTERS	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
51	80H1505-TS-051	AIRBLUE TOGETS (DOMESTIC)	bottle	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
52	80H1505-TS-052	AIRBLUE TOGETS (INTERNATIONAL)	bottle	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
53	80H1505-TS-053	CAR (Isuzu or Hyundai)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
46	80H1505-TS-054	MULTI PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
47	80H1505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
48	80H1505-TS-056	PASSENGER VAN	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
49	80H1505-TS-057	VAN	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
50	80H1505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
51	80H1505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
52	80H1505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug				Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average
S3 80141505-75-001	ASSEMBLED ON-WHEEL TYPE REP	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
S0 80141505-75-002	ASSEMBLED PASSENGER ON-WHEEL TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
S1 80141505-75-003	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
S2 80141505-75-004	BUS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
S3 80141505-75-005	MOTOR BUS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																						P	1,765,599.124	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	176,559.12	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-	
D. GRAND TOTAL (A + B + C)																						P	1,942,159.036	
E. APPROVED BUDGET BY THE AGENCY HEAD																								
In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

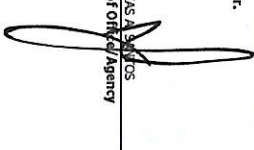
Date Prepared: July 24, 2023


JONATHAN GONDOVA
Property / Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


EMMANUEL D. TABALANZA
Accountant / Budget Officer

Approved by:


OSUNA A. SANTOS
Head of Office / Agency