

Department/Bureau/Office: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS SOUTH MANILA

Agency Code/UACS: 40310

Contact Person:

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DISTRICT ENGINEERING OFFICE

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 May 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1.	3209601-AL-E01	ALCOHOL, Ethyl, 500 mL	bottle	39	69	19	127	5,176.95	24	54	4	82	3,323.70	39	59	39	137	7,512.45	14	24	4	42	2,009.70	409	47.65	19,522.80
2.	3209601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	37	30	17	84	27,766.20	51	42	25	118	39,004.50	49	40	25	114	37,682.70	41	32	19	89	29,068.40	404	330.55	133,542.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
26.	60121413-CD-P01	CLEARBOOK, 20 transparent packets, A4	piece	7	5	6	18	502.38	5	3	4	12	304.92	7	5	6	18	502.38	5	3	4	12	304.92	69	72.01	1,074.60
41.	60121413-CD-P02	CLEARBOOK, 20 transparent packets, legal	piece	7	5	5	17	516.12	7	5	5	17	516.12	5	3	3	11	399.06	7	5	5	17	616.12	62	36.36	2,254.32
25.	60121534-ER-P01	ERASER, plastic/ rubber	piece	29	26	23	88	303.36	42	20	5	73	333.25	11	18	23	54	241.38	29	18	5	52	232.44	269	4.42	1,202.43
6.	60121534-SP-C01	SIGN PEN, Black, liquid or gel	piece	66	160	60	322	7,146.40	86	160	60	322	7,146.40	86	160	60	322	7,146.40	86	160	60	322	7,146.40	1,389	22.20	29,973.00
7.	60121534-SP-C02	SIGN PEN, Blue, liquid or gel	piece	43	133	43	219	4,817.40	41	133	43	217	4,817.40	43	113	63	219	4,817.40	41	133	43	217	4,817.40	872	22.30	19,530.40
8.	60121534-SP-C03	SIGN PEN, Red, liquid or gel	piece	30	31	42	103	2,206.60	30	31	42	103	2,206.60	30	31	42	103	2,206.60	30	31	42	103	2,206.60	412	22.30	9,146.40
9.	60121124-WR-F01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	1	0	1	164.20	0	0	0	0	0.00	2	1	0	3	493.50	0	1	0	1	164.20	5	164.20	808.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10.	45021517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	23,623.60	0	0	0	0	0.00	1	23,623.60	23,623.60
11.	45031609-PA-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,589.00	0	0	0	0	0.00	1	10,589.00	10,589.00
BATTERIES AND CELLS AND ACCESSORIES																										
12.	26151702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	12	20	21	55	1,147.44	12	23	24	59	1,208.51	12	23	24	59	1,208.51	12	20	24	56	1,147.44	239	29.49	4,712.70
13.	26151702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	12	17	20	49	899.66	12	20	20	52	953.68	12	20	20	52	953.68	12	17	20	49	899.66	202	18.34	3,704.08
14.	26151702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	1	2	3	6	577.20	1	5	3	9	863.80	1	5	3	9	863.80	1	5	0	6	577.20	30	96.20	2,886.00
CLEANING EQUIPMENT AND SUPPLIES																										
15.	67131013-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	19	44	15	79	6,367.92	10	44	15	79	6,367.92	19	44	15	79	6,367.92	19	44	15	79	6,367.92	312	81.64	25,471.05
16.	67131004-BR-F01	BROOM, Soft (Wala Tambo)	piece	11	16	9	35	4,904.54	6	16	3	25	3,406.00	17	16	3	22	4,339.68	6	16	3	25	3,406.00	119	136.24	15,076.32
17.	67131004-BR-F01	BROOM, Sock (Walis Ting-ting)	piece	6	12	7	25	359.50	1	12	1	14	318.52	6	12	1	19	432.82	1	12	1	14	318.52	72	22.76	1,640.16
18.	67131029-TB-C02	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	15	31	15	62	2,579.20	15	36	11	62	2,579.20	15	36	11	62	2,579.20	10	36	11	57	2,371.20	243	41.60	10,108.80
19.	67131059-CL-P01	CLEANER, Scouring Powder, 350g	can	20	35	22	77	1,841.84	20	40	12	77	1,841.84	20	40	12	77	1,841.84	15	40	12	72	1,722.24	303	23.92	7,247.76
20.	67131011-DE-F02	DETERGENT BAR, 140g as packed	piece	12	36	21	69	372.70	12	41	11	64	531.20	12	41	11	64	531.20	12	41	11	64	531.20	264	9.30	2,456.30
21.	67131021-DE-F03	DETERGENT POWDER, all purpose, 1kg	pouch	15	32	19	66	3,569.28	12	39	13	65	3,569.20	15	33	10	66	3,569.20	10	38	13	61	3,299.83	259	54.08	14,006.72
22.	67131039-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	13	36	23	71	9,932.19	13	43	10	66	9,212.74	13	38	15	66	9,212.74	8	43	10	61	8,533.29	264	139.89	36,930.96
23.	67131051-DUF-P01	DUST PAN, rigid non-breakable plastic	piece	7	9	3	19	575.16	2	10	0	12	331.68	4	5	5	18	497.52	2	11	0	13	352.72	62	27.64	1,712.50
24.	67131052-FW-F02	FLOOR WAX, paste type, red, 2kg	can	0	1	0	1	339.76	0	1	6	7	2,466.22	0	1	0	1	339.76	0	1	0	1	339.76	10	306.26	3,062.60
25.	67131030-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	15	32	15	62	7,447.44	14	29	18	65	7,327.32	14	32	15	61	7,327.32	9	32	20	61	7,327.32	245	120.12	29,429.40
26.	75101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	11	30	11	52	7,293.40	9	26	7	42	1,803.50	9	30	11	50	2,419.50	4	27	11	42	1,803.00	186	42.95	7,980.00
27.	67131004-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	6	2	2	10	22,000.00	1	3	2	6	12,728.00	3	2	2	7	16,016.00	1	5	2	9	20,952.00	32	4,288.00	73,216.00
28.	67131016-MP-F02	MOPHANDLE, heavy duty	piece	5	3	1	9	1,123.20	1	3	1	5	624.00	3	3	1	7	873.60	1	3	1	5	624.00	26	126.90	3,244.00
29.	67131016-MP-B01	MOPHEAD, made of rayon	piece	5	4	1	10	1,725.10	1	4	1	6	725.06	3	5	3	8	980.08	1	5	0	6	735.06	38	120.51	3,675.30
30.	67131016-MP-B01	RAGS, all cotton, 1 kilo per bundle	bundle	15	24	22	61	3,241.54	19	30	17	65	3,597.24	25	30	13	68	3,613.32	12	30	17	59	3,135.26	254	53.14	13,697.56

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Jan 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
31	47111602-SG-W01	SCOURING PAD, 5 pieces per pack	pack	2	18	8	28	1,622.04	2	5	6	13	753.09	2	8	2	12	895.16	1	11	8	20	1,158.60	73	57.93	4,228.89
32	47121701-TB-PC4	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	7	164	12	133	16,157.32	17	122	7	146	21,029.84	17	127	4	148	21,317.92	7	122	12	141	20,379.64	560	144.04	81,814.72
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	2	6	3	11	351.01	5	8	4	17	542.47	2	3	9	14	446.74	5	8	5	18	574.38	60	31.91	1,924.60
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50ml	bottle	7	3	1	11	318.01	3	3	1	7	202.37	7	3	0	10	269.10	3	3	0	6	173.46	34	28.91	982.94
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																										
36	42131713-SM-M05	FACE MASK, 3 ply, fifty (50) pieces per box	box	70	129	33	232	17,980.00	70	129	33	232	17,980.00	70	129	33	232	17,980.00	70	129	33	232	17,980.00	928	77.50	71,920.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	2	1	1	4	3,879.52	1	1	1	3	2,909.64	1	1	1	3	2,909.64	1	1	1	3	2,909.64	13	969.08	12,606.44
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	2	0	2	442.00	0	1	0	1	221.00	0	1	0	1	221.00	0	1	0	1	221.00	5	221.00	1,105.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	1	0	1	238.54	0	1	0	1	238.54	0	1	0	1	238.54	0	1	0	1	238.54	4	238.54	954.16
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-P01	FIRE EXTINGUISHER, dry chemical	unit	3	1	0	4	4,576.00	0	1	0	1	1,144.00	4	1	0	5	5,720.00	3	1	0	4	4,576.00	14	1,144.00	16,016.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	3	1	0	4	22,453.00	0	1	0	1	5,613.25	3	1	0	4	22,453.00	3	1	0	4	22,453.00	13	5,613.25	72,972.25
FLAG OR ACCESSORIES																										
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	300	0	300	85,452.00	0	300	0	300	85,452.00	0	300	0	300	85,452.00	0	300	0	300	85,452.00	1200	284.54	341,808.00
FURNITURE AND FURNISHINGS																										
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	3	3	3	9	3,126.69	3	3	3	9	3,126.69	3	3	3	9	3,126.69	3	3	3	9	3,126.69	36	347.41	12,506.76
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	2	2	2	6	7,486.00	2	2	2	6	7,486.00	2	2	2	6	7,486.00	2	2	2	6	7,486.00	24	1,246.00	29,952.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EP-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EP-G01	ELECTRIC FAN, Industrial, ground type	unit	1	1	1	3	3,329.04	1	1	1	3	3,329.04	1	1	1	3	3,329.04	1	1	1	3	3,329.04	12	1,109.68	13,316.16
49	40101604-EP-S01	ELECTRIC FAN, stand type	unit	1	1	1	3	2,570.58	1	1	1	3	2,570.58	1	1	1	3	2,570.58	1	1	1	3	2,570.58	12	856.56	10,282.32
50	40101604-EP-W01	ELECTRIC FAN, wall mount	unit	0	3	0	3	2,305.68	0	2	0	2	1,537.12	0	3	0	3	2,305.68	0	2	0	2	1,537.12	10	768.56	7,685.60
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	7	0	7	273,555.20	3	5	1	9	223,142.40	0	8	0	8	198,348.80	3	4	0	7	173,555.20	31	24,753.50	768,601.60
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	3	2	1	6	254,342.40	3	5	1	9	381,513.60	3	4	1	8	339,123.20	3	2	1	6	254,342.40	29	42,360.40	1,229,321.60
53	43201327-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	7	10	6	23	64,225.20	2	7	3	12	33,508.80	4	6	2	12	33,508.80	2	5	1	8	22,339.20	55	2,792.40	153,562.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	3	0	3	127,140.00	1	6	0	7	295,660.00	0	5	0	5	211,900.00	1	3	0	4	165,520.00	19	42,380.00	805,220.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	1	1	0	2	93,600.00	0	1	0	1	46,800.00	1	0	0	1	46,800.00	0	0	0	0	0.00	4	46,800.00	187,200.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	8	8	0	16	2,396.16	3	9	0	12	1,797.12	14	6	3	23	3,444.48	5	5	0	10	1,497.60	61	149.76	9,135.36
57	43212102-PR-O02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,103.97	0.00
58	43212102-PR-O01	PRINTER, Impact, Dot Matrix, 9 pins, 60 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,169.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,635.89	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 25 Jan 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	5	0	5	378.05	0	5	0	5	378.05	0	5	0	5	378.05	0	5	0	5	378.05	20	75.61	1,512.20	
61	39101620-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	4	7	2	13	2,675.66	2	7	2	11	2,254.02	2	7	2	11	2,264.02	2	7	2	11	2,264.02	46	205.62	9,467.72	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	20	23	17	60	4,243.20	13	14	7	34	2,404.48	16	14	5	35	2,475.20	13	15	5	33	2,333.76	162	79.72	11,455.64	
63	31151604-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	22	31	19	72	1,623.60	11	12	5	28	631.40	22	26	19	67	1,510.55	12	17	10	39	879.45	206	22.55	4,645.30	
64	31151604-SW-S01	STAPLE WIRE, standard	box	50	55	50	155	3,682.80	16	41	36	103	2,447.28	50	55	50	155	3,682.80	26	33	41	100	2,376.00	513	23.76	12,183.68	
65	31201502-TA-E01	TAPE, electrical	roll	13	34	6	53	1,032.85	14	34	3	51	991.95	13	34	3	50	972.50	13	32	3	48	933.60	202	19.45	3,928.90	
66	31201503-TA-H01	TAPE, masking, 24mm	roll	30	29	15	74	4,579.12	24	29	15	68	4,207.84	29	29	12	70	4,331.50	24	29	15	68	4,207.84	280	61.68	17,325.40	
67	31201503-TA-H02	TAPE, masking, 48 mm	roll	30	33	15	78	9,450.48	15	33	15	73	8,844.68	30	33	15	78	9,450.48	25	33	15	73	8,844.68	302	121.16	36,590.32	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	16	23	10	49	1,095.64	16	23	7	46	1,028.56	16	23	10	49	1,095.54	16	18	7	41	913.76	185	22.36	4,135.60	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	40	47	30	117	1,308.06	40	47	30	117	1,308.06	40	42	32	114	1,274.52	40	47	27	114	1,274.52	462	11.18	5,165.16	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	24	41	24	89	2,008.73	34	41	24	99	2,234.43	24	36	26	86	1,941.02	34	41	21	95	2,166.72	370	22.57	8,350.90	
71	31151507-TW-P01	TWINE, plastic	roll	3	6	5	14	932.68	3	6	5	14	932.68	3	4	7	14	932.68	3	6	5	14	932.68	56	66.62	3,730.72	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	12	20	16	48	798.72	2	16	1	19	316.15	2	15	1	18	239.52	1	15	1	17	282.88	102	16.64	1,697.28	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	7	9	8	24	355.68	6	11	5	22	326.04	7	11	5	23	340.86	5	9	5	20	295.40	89	14.82	1,318.98	
74	44121602-FB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	2	0	2	19,059.44	0	0	0	0	0.00	1	2	0	3	28,604.16	0	0	0	0	0.00	5	9,534.72	47,673.60	
75	44101807-CA-C01	CALCULATOR, Compact	unit	2	11	0	13	3,461.12	3	4	0	7	1,863.68	0	3	0	3	798.72	3	3	0	6	1,597.44	29	266.24	7,720.96	
76	44121710-CH-W01	C-AUX, white enamel, 100 pieces per box	box	5	4	4	13	426.51	6	5	4	15	494.55	5	6	5	16	527.52	7	6	5	18	593.46	62	32.97	2,044.14	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	27	22	19	68	592.56	27	32	27	86	749.92	37	32	27	96	837.12	27	32	27	86	749.92	336	8.72	2,929.92	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	32	26	21	79	1,165.25	29	36	29	94	1,386.50	42	36	29	107	1,578.25	29	36	29	94	1,386.50	374	14.75	5,516.50	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	31	24	19	74	1,891.44	26	34	27	89	2,274.84	41	34	27	102	2,607.12	28	34	27	89	2,274.84	354	25.56	9,048.24	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	31	22	19	72	4,034.58	28	32	27	87	4,875.48	45	36	31	112	6,276.48	32	36	31	99	5,547.96	370	56.04	20,734.80	
81	44121801-CT-R02	CORRECTION TAPE, 6 meters	piece	42	62	42	144	1,600.32	30	68	42	140	1,614.20	35	67	37	139	1,602.67	25	57	37	119	1,372.07	542	11.53	6,249.26	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	18	19	10	47	1,571.21	2	10	1	13	434.53	9	10	1	20	698.60	1	8	1	10	334.30	90	33.43	3,008.70	
83	44111815-OF-B01	DATA FILE BOX	piece	13	23	16	57	4,400.40	68	23	18	109	5,414.80	18	23	18	59	4,554.80	68	21	18	107	9,280.40	332	77.20	25,630.40	
84	44122011-OF-F01	DATA FOLDER	piece	25	120	45	190	13,041.60	65	110	35	210	14,414.40	15	110	35	160	10,932.40	65	110	35	210	14,414.40	776	68.44	52,852.80	
85	44103202-OS-M01	DATING AND STAMPING MACHINE	piece	2	4	1	7	3,177.72	1	3	0	4	1,815.84	2	3	0	5	2,269.80	2	2	0	4	1,515.84	20	433.96	9,079.20	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 300 pieces per box	box	4	8	2	14	10,701.60	4	7	2	13	9,937.20	4	7	2	13	9,937.20	4	8	2	14	10,701.60	54	764.40	41,277.60	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	5	4	2	11	10,787.92	4	5	2	11	10,787.92	5	2	2	9	8,826.48	4	4	2	10	9,807.20	41	980.72	40,209.52	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	2	4	1	8	5,907.20	1	5	0	6	4,430.40	2	4	1	7	5,168.80	1	5	5	11	8,122.40	32	730.40	23,628.80	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	8	108	7	123	3,750.27	7	108	7	122	3,719.78	6	108	7	121	3,689.29	7	108	2	117	3,567.33	483	30.49	14,726.67	
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	4	3	0	7	3,027.54	3	2	0	5	2,162.60	3	3	0	6	2,595.12	3	1	0	4	1,730.08	27	432.52	9,515.44	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	1	1	0	2	977.60	0	1	0	1	488.80	1	1	0	2	977.60	0	1	0	1	488.80	6	488.80	2,932.80	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	9	10	5	24	273.84	9	10	5	24	273.84	9	10	5	24	273.84	9	10	5	24	273.84	96	11.41	1,095.36	
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	1	0	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	5,642.00	2	5,642.00	11,284.00	
94	44122115-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	30	41	32	111	15,505.04	25	46	6	79	7,476.56	38	61	19	118	11,167.52	25	48	6	79	7,476.55	387	94.64	36,625.68	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	11	10	10	31	2,641.20	11	20	10	41	3,493.20	7	20	10	37	3,152.40	11	20	10	41	3,493.20	150	85.20	12,760.00	
96	44122013-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	1	1	1	3	33.39	1	1	1	3	33.39	1	1	1	3	33.39	1	1	1	3	33.39	12	11.13	133.56	
97	44122013-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	1	1	1	3	42.69	1	1	1	3	42.69	1	1	1	3	42.69	1	1	1	3	42.69	12	14.23	170.76	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 Jan 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	7	11	1	19	5,137.60	8	11	1	20	5,408.00	7	11	1	19	5,137.60	2	11	1	14	3,785.60	72	270.40	19,468.80	
99	44122011-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	8	11	1	20	5,730.40	2	11	1	14	4,011.28	8	11	1	20	5,730.40	2	11	1	14	4,011.28	58	286.52	19,483.38	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	12	62	1	75	14,065.50	6	62	1	69	12,940.25	12	62	1	75	14,055.50	3	52	11	66	12,377.64	285	187.54	53,418.90	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	8	62	1	71	16,938.47	6	62	1	69	15,461.33	12	62	1	75	17,892.75	5	52	11	69	16,461.33	284	238.57	67,753.88	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	3	6	1	10	9,525.40	1	6	1	8	7,621.12	3	6	1	10	9,526.40	1	6	1	6	7,621.12	36	952.64	34,295.04	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	4	5	2	11	3,180.32	2	5	2	9	2,602.08	4	5	0	9	2,602.08	2	5	0	7	2,823.84	36	289.12	10,408.32	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	2	5	2	9	2,899.34	2	5	2	9	2,999.34	4	5	0	9	2,999.34	2	5	0	7	2,332.82	34	333.26	11,330.84	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	1	1	1	3	189.33	0	2	0	2	126.22	0	1	1	2	126.22	1	1	0	2	125.22	9	53.11	567.99	
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	10	2	0	12	499.20	20	0	0	20	832.00	10	0	0	10	416.00	10	2	0	12	493.20	54	41.60	2,246.40	
107	44121716-MA-P01	MARKER, Fluorescent, 3 colors per set	set	28	56	21	105	3,549.30	28	46	21	95	3,482.70	28	46	21	95	3,482.70	38	26	21	85	3,116.10	380	36.66	13,930.80	
108	44121708-MP-B01	MARKER, Permanent, Black	piece	24	23	18	65	485.55	24	38	18	80	597.60	18	38	18	74	552.78	18	18	18	54	463.38	273	7.47	2,039.31	
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	19	17	7	43	321.21	17	31	7	56	418.32	23	32	7	62	453.14	17	12	7	36	268.82	197	7.47	1,471.59	
110	44121708-MP-B03	MARKER, Permanent, Red	piece	23	33	23	79	590.13	23	26	23	74	552.78	23	28	23	74	552.78	23	28	23	74	552.78	301	7.47	2,248.47	
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	19	54	9	82	791.30	22	49	9	80	772.00	22	49	9	80	772.00	24	49	14	87	833.55	329	9.65	3,174.85	
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	16	16	6	38	366.70	19	31	6	56	540.40	19	31	6	56	540.40	16	16	11	43	414.85	193	9.65	1,862.45	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	5	2	2	9	66.85	5	22	2	29	279.85	5	22	2	29	279.85	2	2	2	6	57.90	73	9.65	704.45	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	29	61	27	117	1,031.94	16	35	14	69	606.58	30	71	17	118	1,040.76	14	58	4	76	673.32	380	8.82	3,351.60	
115	44122104-PC-G02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	24	66	27	117	1,612.26	12	44	13	69	950.82	24	57	17	98	1,350.44	3	44	3	50	771.68	340	13.78	4,685.20	
116	44101501-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	1	1	0	2	18,555.20	0	0	0	0	0.00	2	1	0	3	27,892.80	0	10	0	10	92,978.00	15	5,257.60	139,464.00	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	21	56	13	90	1,871.10	14	35	5	50	1,205.82	21	40	14	75	1,559.25	13	24	9	46	958.34	269	20.79	5,592.51	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	11	16	10	37	7,876.19	1	9	1	11	2,341.57	4	9	1	14	2,980.18	2	8	1	11	2,341.57	73	212.87	15,539.51	
119	44101602-RU-P01	PUNCHER, paper, heavy duty	piece	14	21	11	46	6,936.80	8	23	3	34	5,127.20	5	24	2	31	4,674.30	11	7	1	19	2,865.21	130	150.80	19,604.00	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	1	10	1	12	3,290.76	1	2	1	4	1,096.92	1	2	1	4	1,096.92	0	10	1	11	3,016.53	31	274.23	8,501.13	
121	44122101-RU-B01	RUBBER BAND No. 15, 350g	box	12	15	12	39	5,272.80	2	7	3	12	1,622.40	2	7	1	10	1,352.00	3	5	1	9	1,216.80	70	135.20	9,464.00	
122	44121905-SP-T01	STAMP PAD, felt	piece	5	3	3	11	439.12	1	4	1	6	239.52	5	4	1	10	339.20	3	6	1	10	398.20	37	39.92	1,477.04	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	34	39	17	90	3,009.30	19	15	4	42	1,401.54	22	22	4	48	1,601.76	17	20	3	40	1,334.80	220	33.37	7,341.40	
124	44121615-ST-S01	STAPLER, standard type	piece	22	32	14	68	9,900.80	9	18	1	20	4,076.80	12	21	3	36	5,241.50	9	19	1	29	4,222.40	151	145.60	22,441.60	
125	44121615-ST-B01	STAPLER, heavy duty (blinder type), desktop	unit	15	3	1	20	17,753.20	3	3	0	6	5,328.96	6	7	0	15	12,322.40	5	4	0	9	7,993.44	50	888.18	44,408.00	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	27	35	19	81	2,257.47	18	36	5	59	1,644.33	21	39	5	65	1,811.55	16	17	3	38	1,003.32	241	27.87	6,716.67	
127	44121805-TD-T01	TABE DISPENSER, table top	piece	2	14	10	26	1,892.80	4	5	2	11	800.80	2	7	2	11	820.80	4	4	2	10	728.00	58	72.80	4,222.40	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	10	0	10	837.20	0	10	0	10	837.20	0	0	0	0	0.00	20	83.72	1,674.40	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	832.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	750.40	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 20.3.2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LI-C01	LOOSELEAF COVER, 90 sets per bundle	bundle	0	1	0	1	794.56	0	1	0	1	794.56	0	1	0	1	794.56	0	1	0	1	794.56	4	794.95	3,179.84
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	47	24	34	105	3,851.30	44	34	24	102	3,780.12	57	34	24	115	4,261.30	34	24	24	82	3,033.92	404	37.05	14,972.24
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	34	21	36	91	5,354.48	31	31	26	88	5,216.64	41	31	26	101	5,937.28	31	21	25	78	4,523.94	350	59.25	21,222.24
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	37	24	31	92	4,764.00	31	34	21	85	4,472.00	37	34	31	102	5,304.00	31	24	21	76	3,952.00	356	52.03	18,512.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	24.00	0	2	0	2	24.03	4	12.04	48.16
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	205	415	210	630	137,489.50	190	400	180	770	127,550.50	205	415	195	815	135,004.75	190	400	182	772	127,831.80	3187	165.65	527,926.55
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	17	32	37	86	16,269.48	12	42	18	72	13,620.56	17	42	17	76	14,377.68	10	42	26	78	14,756.34	312	189.18	59,024.16
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	10	125	10	145	15,972.30	20	135	20	175	24,104.50	10	125	10	145	19,372.30	12	125	10	147	20,247.78	612	137.74	84,296.88
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	3	3	0	6	953.46	3	10	0	13	2,065.83	3	13	0	16	2,542.56	13	3	0	16	2,542.56	51	158.91	8,104.41
144	14111531-PP-R01	PAD PAPER, ruled	pad	1	1	1	3	64.59	1	6	1	8	172.24	1	1	1	3	64.59	1	1	1	3	64.59	17	21.53	366.01
145	14111503-AA-F01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	17	4	4	25	1,580.00	17	19	4	40	2,495.00	17	19	4	40	2,495.00	17	9	4	30	1,572.00	135	62.40	8,424.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	37	27	27	91	5,454.00	32	49	22	94	9,775.00	37	37	17	91	5,464.00	32	33	17	82	6,528.00	358	104.08	37,232.00
148	14111816-TH-P02	THERMAL PAPER, 216mm	roll	0	1	0	1	55.64	0	1	0	1	55.64	0	1	0	1	55.64	0	1	0	1	55.64	4	55.64	222.56
149	14111734-TT-P04	TISSUE, INTERLOCKED PAPER TOWEL, 150 pulls per pack	pack	29	46	58	132	4,451.60	13	31	43	87	2,941.80	28	36	58	122	4,123.60	13	21	43	77	2,502.60	418	33.80	14,128.40
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	46	108	66	220	10,990.40	46	108	56	210	16,127.20	46	108	56	210	16,127.20	46	108	56	210	16,127.20	850	86.32	73,372.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	30	32	16	80	6,468.00	30	82	18	130	10,510.50	30	82	18	130	10,510.50	27	29	15	71	5,740.35	411	80.85	33,229.35
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 500mL	can	34	26	14	74	10,312.64	25	46	6	78	10,870.08	26	46	14	86	11,984.56	26	39	14	79	11,039.44	317	139.36	44,177.12
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	1	4	0	5	186.05	1	1	0	2	74.42	1	2	0	3	111.63	1	3	0	4	148.04	14	37.21	520.94
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	CRUJH CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.08	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-CD4	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-CD2	INK CARTRIDGE, CANON CL-611, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B24	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B32	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.50	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.50	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.50	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.50	0.00
12	44103105-HP-B40	INK CARTRIDGE, HP C8P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.98	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C8P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C8351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.08	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C8352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (Jan 20 14 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
16	44103105-HP-F49	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,995.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,995.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,995.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,995.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,995.80	0.00
21	44103105-HP-B16	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	680.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP C0687AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP C0688AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP C0922AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP C0923AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP C0924AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP C0925AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP C0561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP C0562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP C0565AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP C0566AA (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP C0567AA (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP C0568AA (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP C0045AA (HP500XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP C0046AA (HP501XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP C0047AA (HP501XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP C0048AA (HP501XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP C0692AA (HP704), Black	cart	0	4	0	4	1,676.48	0	4	0	4	1,676.48	0	4	0	4	1,676.48	0	4	0	4	1,676.48	16	419.12	6,705.92
41	44103105-HP-T36	INK CARTRIDGE, HP C0693AA (HP704), Tri-color	cart	0	2	0	2	838.24	0	2	0	2	838.24	0	2	0	2	838.24	0	2	0	2	838.24	8	419.12	3,352.96
42	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP676), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP676), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F0V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F0V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0551AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0551AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.30	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0562AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0565AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Jan 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
57	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L95AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.91	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	819.48	0.00
65	44103109-BR-D05	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-E03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,585.28	0.00
67	44103103-BR-E04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-E05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,585.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,082.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3476, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.56	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP C6435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP C6540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,912.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE295A (HP95A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,390.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE392A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE402A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.80	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.80	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Apr 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
99	44103103-HF-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.83	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF230A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,660.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF230XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF231A (HP31A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF232A (HP32A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF233XC (HP33XC), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,756.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF237A (HP37), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25XC), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF362A (HP36A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,039.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP36A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP36A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP36A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,069.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP412A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP412A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,522.00	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,522.00	0.00
130	44103103-HP-B64	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q2553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2050B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,464.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,360.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D106S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,269.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D213E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29.10.2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,121.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,056.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43232501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232903-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1		Air Conditioning Unit, Split Type	Piece				0	0.00				0	0.00	1			1	40,000.00				0	0.00	1	40,000.00	40,000.00
2		UNINTERRUPTIBLE POWER SUPPLY (UPS)	Piece	1	2		3	15,650.00	1	6		7	38,850.00	1	5	1	7	35,550.00	1	3		4	22,200.00	21	5,550.00	116,550.00
3		Keyboard	Piece	1			1	400.00	1			1	400.00	1			1	400.00	1			1	400.00	4	400.00	1,600.00
4		KYOCERA (Tasklife 4353CT)	Unit	1	1		2	500,000.00				0	0.00				0	0.00				0	0.00	2	510,000.00	1,020,000.00
5		KYOCERA, Black Toner	Piece	4	7	4	15	195,000.00	4	7	4	15	195,000.00	4	7	4	15	195,000.00	4	7	4	15	195,000.00	60	13,000.00	780,000.00
6		KYOCERA, Cyan Toner	Piece	1	2	1	4	92,000.00	1	2	1	4	92,000.00	1	2	1	4	92,000.00	1	2	1	4	92,000.00	16	23,000.00	368,000.00
7		KYOCERA, Yellow Toner	Piece	1	2	1	4	92,000.00	1	2	1	4	92,000.00	1	2	1	4	92,000.00	1	2	1	4	92,000.00	16	23,000.00	368,000.00
8		KYOCERA, Magenta Toner	Piece	1	2	1	4	92,000.00	1	2	1	4	92,000.00	1	2	1	4	92,000.00	1	2	1	4	92,000.00	16	23,000.00	368,000.00
9		INK FOR EPSON L360 (654-Yellow)	bottle	4	2	3	9	5,400.00	4	2	3	9	5,400.00	4	2	3	9	5,400.00	4	2	3	9	5,400.00	36	600.00	21,600.00
10		INK FOR EPSON L360 (654-Magenta)	bottle	4	2	3	9	5,400.00	4	2	3	9	5,400.00	4	2	3	9	5,400.00	4	2	3	9	5,400.00	36	600.00	21,600.00
11		INK FOR EPSON L360 (654-Black)	bottle	6	3	5	14	10,500.00	6	3	5	14	10,500.00	6	3	5	14	10,500.00	6	3	5	14	10,500.00	56	750.00	42,000.00
12		INK FOR EPSON L360 (664-Cyan)	bottle	4	2	3	9	5,400.00	4	2	3	9	5,400.00	4	2	3	9	5,400.00	4	2	3	9	5,400.00	36	600.00	21,600.00
13		Ink Epson (L6150) - Black	bottle	2	2	2	6	2,400.00	2	2	2	6	2,400.00	2	2	2	6	2,400.00	2	2	2	6	2,400.00	24	400.00	9,600.00
14		Ink Epson (L6150) - Yellow	bottle	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	12	400.00	4,800.00
15		Ink Epson (L6150) - Magenta	bottle	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	12	400.00	4,800.00
16		Ink Epson (L6150) - Cyan	bottle	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	12	400.00	4,800.00
17		Maintenance Kit A	Piece				0	0.00				0	0.00	1			1	102,000.00				0	0.00	1	102,000.00	102,000.00
18		Maintenance Kit B	Piece				0	0.00				0	0.00	1			1	87,000.00				0	0.00	1	87,000.00	87,000.00
19		Repair/Replacement for work out Parts	Job				0	0.00				0	0.00	2			2	200,000.00				0	0.00	2	100,000.00	200,000.00
20		Repair/Maintenance of Office Equipment	unit			1	1	50,000.00				0	0.00	2			2	100,000.00			1	1	50,000.00	4	50,000.00	200,000.00
21		CALCULATOR,Scientific Calculator , 911ES Plus	unit	6	6	6	18	23,400.00	1	1	1	3	3,900.00	1	1	1	3	3,900.00	1	1	1	3	3,900.00	27	1,300.00	35,100.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 20 Jan 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
22	Flash Drive, 64 gb	unit	18	20	15	53	31,800.00	4	6	1	11	6,600.00	4	5	4	14	8,400.00	4	6	1	11	6,500.00	89	600.00	53,400.00
23	PAPER, MULTICOPIY, A3, 500 Sheet per ream	reams	12	42	12	66	46,200.00	12	42	12	66	46,200.00	12	42	12	66	46,200.00	12	42	12	66	46,200.00	264	700.00	184,800.00
24	Ballpen, Black	Piece	50	50	50	150	1,500.00	50	50	50	150	1,500.00	50	50	50	150	1,500.00	50	50	50	150	1,500.00	600	10.00	6,000.00
25	Ballpen,Red	Piece	30	30	30	90	900.00	30	30	30	90	900.00	30	30	30	90	900.00	30	30	30	90	900.00	360	10.00	3,600.00
26	Ballpen, Blue	Piece	30	30	30	90	900.00	30	30	30	90	900.00	30	30	30	90	900.00	30	30	30	90	900.00	360	10.00	3,600.00
27	Folder,Clip Board, Plastic, A4	Piece	6	6	6	18	2,700.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	27	150.00	4,050.00
28	Kiebo Tape, Steel, 8m	Piece	6	6	6	18	4,800.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	27	250.00	6,750.00
29	Odometer,Wheel Roller Surveyor	Piece	6	6	6	18	18,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	27	1,000.00	27,000.00
30	Lazer Distance Meter, Digital	Piece	6	6	6	18	36,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	27	2,000.00	54,000.00
31	Hard Hat, White, Heavy Duty	Piece	6	6	6	18	9,000.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	27	500.00	13,500.00
32	Safety vest, reflectorize	meter	6	6	6	18	2,700.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	27	150.00	4,050.00
33	Cable Grip Strip, Floor Cable Cover(Adhesive Velcro)	Piece	10	10	10	30	3,000.00				0	0.00	10	10	10	30	3,000.00				0	0.00	60	100.00	6,000.00
34	Universal Extension Cord, 5-gang	Piece	6	2	2	10	7,500.00	5	1	1	7	5,250.00	5	1	1	7	5,250.00	5	1	1	7	5,250.00	31	750.00	23,250.00
35	Document Tray, Metal, 3 Layers, Heavy	Piece	10	10	10	30	15,200.00	1	1	1	3	1,620.00	1	1	1	3	1,620.00	1	1	1	3	1,620.00	39	540.00	21,060.00
36	Measuring Wheel	Piece	3			3	10,125.00				0	0.00				0	0.00				0	0.00	3	3,375.00	10,125.00
37	EPSON T6921 (Photo Black)110 ml	Piece	1			1	6,250.00				0	0.00	1			1	6,250.00	1			1	6,250.00	3	6,250.00	18,750.00
38	EPSON T6922 (Cyan)110 ml	Piece	1			1	6,250.00	1			1	6,250.00	1			1	6,250.00	1			1	6,250.00	4	6,250.00	25,000.00
39	EPSON T6923 (Magenta)110 ml	Piece	1			1	6,250.00	1			1	6,250.00	1			1	6,250.00	1			1	6,250.00	4	6,250.00	25,000.00
40	EPSON T6924 (Yellow)110 ml	Piece	1			1	6,250.00	1			1	6,250.00	1			1	6,250.00	1			1	6,250.00	4	6,250.00	25,000.00
41	EPSON T6925 (Matte Black)110 ml	Piece	1			1	6,250.00	1			1	6,250.00	1			1	6,250.00	1			1	6,250.00	4	6,250.00	25,000.00
42	EPSON T6193 Maintenance Box	Piece	2			2	12,500.00	2			2	12,500.00	2			2	12,500.00	2			2	12,500.00	8	6,250.00	50,000.00
43	For Repair of Kyocera Taskalfa Xerox Machine	Lumpsum	1			1	34,875.00	1			1	34,875.00	1			1	34,875.00	1			1	34,875.00	4	34,875.00	139,500.00
44	For Repair of Epson Surecolor T5270 Plotter/Printer	Lumpsum	1			1	48,576.00	1			1	48,576.00	1			1	48,576.00	1			1	48,576.00	4	48,576.00	194,304.00
45	White Board	Piece	5			5	750.00	5			5	750.00	5			5	750.00	5			5	750.00	20	150.00	3,000.00
46	Specialty Board (Size 81/2 x 210 GSM)	reams	5	5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	60	40.00	2,400.00
47	Kyocera Taskalfa Digital Copier	reams	1			1	465,000.00				0	0.00				0	0.00				0	0.00	1	465,000.00	465,000.00
48	Customized Blue Folder w/ LOGO DPVH	Piece	32	270	10	312	109,200.00	32	770	10	812	284,200.00	32	270	10	312	109,200.00	282	20	10	312	109,200.00	1748	350.00	611,800.00
49	Extension Cord 5 Gang with Surge Protector with Individual Switches	Piece	3			3	4,125.00	3			3	4,125.00	3			3	4,125.00	3			3	4,125.00	12	1,375.00	16,500.00
50	Toner,KYOCERA TK-8349K For Taskalfa 2552CI	Piece	6	10		16	150,000.00	2	8		10	100,000.00	4	10		14	140,000.00	2	8		10	100,000.00	50	10,000.00	500,000.00
51	Toner,KYOCERA TK-8349Y For Taskalfa 2552CI	Piece	4	6		10	100,000.00	2	4		6	60,000.00	2	6		8	80,000.00	2	4		6	60,000.00	30	10,000.00	300,000.00
52	Toner,KYOCERA TK-8349M For Taskalfa 2552CI	Piece	4	6		10	100,000.00	2	4		6	60,000.00	2	6		8	80,000.00	2	4		6	60,000.00	30	10,000.00	300,000.00
53	Toner,KYOCERA TK-8349C For Taskalfa 2552CI	Piece	5	6		11	110,000.00	3	4		7	70,000.00	2	6		8	80,000.00	3	4		7	70,000.00	33	10,000.00	330,000.00
54	Repair/Spares Parts of KYOCERA	LS		1		1	10,000.00		1		1	10,000.00		1		1	10,000.00		1		1	10,000.00	4	10,000.00	40,000.00
55	UV Ink, Yellow, 1 Liter	bottle	4	1	2	7	4,200.00	2	1	1	4	2,400.00	2	2		4	2,400.00	2	1		3	1,800.00	18	600.00	10,800.00
56	UV Ink, Black, 1 Liter	bottle	3	5	5	13	7,600.00	3	5	4	12	7,200.00	3	6	3	12	7,200.00	3	5	3	11	6,600.00	48	600.00	28,800.00
57	UV Ink, Magenta, 1 Liter	bottle	4	1	2	7	4,200.00	2	1	1	4	2,400.00	2	2		4	2,400.00	2	1		3	1,800.00	18	600.00	10,800.00
58	UV Ink, Cyan, 1 Liter	bottle	4	1	2	7	4,200.00	2	1	1	4	2,400.00	2	2		4	2,400.00	2	1		3	1,800.00	18	600.00	10,800.00
59	Toner, Sharp, AR 6023N	Piece		1		1	10,000.00				0	0.00		1		1	10,000.00		1		1	10,000.00	3	10,000.00	30,000.00
60	Repair/Spares Parts of SHARP AR 6023N	LS		1		1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
61	Repair/Spares Parts of Various Printers	LS		1		1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
62	Computer Monitor, 22 Inch	Piece		1		1	6,000.00				0	0.00		2		2	12,000.00		2		2	12,000.00	5	6,000.00	30,000.00
63	Keyboard A4 Tech	Piece		1		1	1,000.00				0	0.00		1		1	1,000.00		1		1	1,000.00	3	1,000.00	3,000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30.10.2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
64	Flash Drive, 16 gb	Piece		2		2	340.00			1	1	170.00	2			2	340.00		2		2	340.00	7	170.00	1,130.00
65	Paper Shredder	sheet				0	0.00			2	2	11,398.40	1			1	5,699.20				0	0.00	3	5,699.20	17,097.60
66	Index of Payment	unit		100		100	165.00		100		100	165.00	1000			1000	1,650.00		1000		1000	1,650.00	2200	1.65	3,630.00
67	Copier/Printer/Scanner Machine	Piece				0	0.00		1		1	300,000.00				0	0.00				0	0.00	1	300,000.00	300,000.00
68	Decorative Cake	Piece	2	2	2	6	90.00	2	2	2	6	90.00	2	2	2	6	90.00	2	2	2	6	90.00	24	15.00	360.00
69	Toner Ink, TK 3104 Kyocera Ecosys	Cart			2	2	15,200.00				0	0.00			2	2	15,200.00		1		1	7,600.00	5	7,600.00	38,000.00
70	Epson 003 (Black)	bottle	5		1	6	5,100.00	5		1	6	5,100.00	5		1	6	5,100.00	5			5	4,250.00	23	850.00	19,550.00
71	Epson 003 (Cyan)	bottle	2		1	3	1,800.00	2		1	3	1,800.00	2		1	3	1,800.00	2		1	3	1,800.00	12	600.00	7,200.00
72	Epson 003 (Magenta)	bottle	2		1	3	1,800.00	2		1	3	1,800.00	2		1	3	1,800.00	2		1	3	1,800.00	12	600.00	7,200.00
73	Epson 003 (Yellow)	bottle	2		1	3	1,800.00	2		1	3	1,800.00	2		1	3	1,800.00	2		1	3	1,800.00	12	600.00	7,200.00
74	Time Card, 2 Sided, 105/pack	pack			2	2	270.00				0	0.00				0	0.00				0	0.00	2	135.00	270.00
75	Glass Wiper Window Cleaner	Piece			1	1	240.00				0	0.00				0	0.00				0	0.00	1	240.00	240.00
76	Hub/Services	Piece			1	1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
77	Network Routers	Piece			1	1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
78	Wireless Access Point	Piece			1	1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
79	Repair of IT Equipment	lumpsum			1	1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
80	Printer, Inkjet, Tank System	Piece		1		1	15,000.00				0	0.00		1		1	15,000.00				0	0.00	2	15,000.00	30,000.00
81	stapler Wire, 23/10, Heavy Duty	Piece	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	24	100.00	2,400.00
82	Epson Ink, 001, Black	Piece	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	24	1,000.00	24,000.00
83	Epson Ink, 001 Cyan	bottle	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	12	800.00	9,600.00
84	Epson Ink, 001, Magenta	bottle	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	12	800.00	9,600.00
85	Epson Ink, 001, Yellow	bottle	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	12	800.00	9,600.00
86	Maintenance Box, L6160	bottle		1		1	1,200.00		1		1	1,200.00		1		1	1,200.00		1		1	1,200.00	4	1,200.00	4,800.00
87	Maintenance Box, L6170	bottle		1		1	1,200.00		1		1	1,200.00		1		1	1,200.00		1		1	1,200.00	4	1,200.00	4,800.00
88	Kyocera Copier Maintenance (Repair)	lumpsum		1		1	25,000.00	1			1	25,000.00		1		1	25,000.00				0	0.00	3	25,000.00	75,000.00
89	Flash Drive, 64 gb	Piece		3	3	6	3,600.00		3	3	6	3,600.00		10		10	6,300.00		10		10	6,300.00	32	600.00	19,200.00
90	Jacket w/ DPWH & RBIA logos and Texts (Black)	Piece				0	0.00		40		40	100,000.00		40		40	100,000.00				0	0.00	80	2,500.00	200,000.00
91	Polo Shirt w/ DPWH logos and texts (Light Blue)	Piece				0	0.00		40		40	23,400.00		40		40	23,400.00				0	0.00	80	585.00	46,800.00
92	ReflectORIZED Vest w/ DPWH & RBIA logos and Texts (Green)	Piece				0	0.00		40		40	17,600.00		40		40	17,600.00				0	0.00	80	440.00	35,200.00
93	Pearling Caps w/ DPWH & RBIA Logos and Texts (Black)	Piece				0	0.00		60		60	21,000.00		60		60	21,000.00				0	0.00	120	350.00	42,000.00
94	Rubber Shoes (walking/running shoes)	Pairs		10		10	55,000.00		10		10	53,000.00		10		10	55,000.00		10		10	55,000.00	40	5,500.00	220,000.00
95	Arm Sleeves	pairs		15		15	3,750.00		15		15	3,750.00		15		15	3,750.00		15		15	3,750.00	60	250.00	15,000.00
96	55cm x 135cm Tarpaulin with DPWH Logo	Piece		2		2	2,000.00		2		2	2,000.00		2		2	2,000.00		2		2	2,000.00	8	1,000.00	8,000.00
97	External Hard Disk (2TB)	Piece				0	0.00		2		2	11,520.00		2	1	3	17,280.00		2		2	11,520.00	7	5,760.00	40,320.00
98	DVD-RW (Blank Disc)	Piece		20		20	800.00		20		20	800.00		20		20	800.00		20		20	800.00	80	40.00	3,200.00
99	Lithium Battery CR2032	Piece		4		4	100.00		4		4	100.00		4		4	100.00		4		4	100.00	16	25.00	400.00
100	Optical Mouse	Piece		2		2	480.00		2		2	480.00		2		2	480.00		2		2	480.00	8	240.00	1,920.00
101	Clip Board	Piece		5		5	750.00		5		5	750.00		5		5	750.00		5		5	750.00	20	150.00	3,000.00
102	Hard Hat, (Standard Quality (White)	Piece		10		10	13,780.00		10		10	13,780.00		10		10	13,780.00		10		10	13,780.00	40	1,378.00	55,120.00
103	Safety vest	Piece		10		10	1,190.00		10		10	1,190.00		10		10	1,190.00		10		10	1,190.00	40	119.00	4,760.00
104	Raincoat	Piece		10		10	5,740.00		10		10	5,740.00		10		10	5,740.00		10		10	5,740.00	40	574.00	22,960.00
105	Laser Distance Meter	each				0	0.00				0	0.00		1		1	10,125.00		1		1	10,125.00	2	10,125.00	20,250.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 Apr 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
106	Flash light (Firefly emergency lamp or equal brand)	Piece		5		5	5,000.00		5		5	5,000.00		5		5	5,000.00		5		5	5,000.00	20	1,000.00	20,000.00
107	Monocular	each		1		1	9,000.00		1		1	9,000.00		1		1	9,000.00		1		1	9,000.00	4	9,000.00	36,000.00
108	Metric Tape Measure (6 meter Stanley)	each		1		1	600.00		1		1	600.00		1		1	600.00		1		1	600.00	4	600.00	2,400.00
109	Scaffolding (Incl. Fittings and Accessories-Rental)	set		1		1	500.00		1		1	500.00		1		1	500.00		1		1	500.00	4	500.00	2,000.00
110	Photo Paper (Glossy 4x)	pack		1	1	2	500.00		1	1	2	500.00		1	1	2	500.00		1	1	2	500.00	8	250.00	2,000.00
111	Steel Tape Meter (7 Meter)	Piece		1		1	144.00		1		1	144.00		1		1	144.00		1		1	144.00	4	144.00	576.00
112	Odometer	Piece				0	0.00				0	0.00		1		1	8,000.00		1		1	8,000.00	2	8,000.00	16,000.00
113	Laser Meter	Piece				0	0.00				0	0.00		1		1	40,000.00		1		1	40,000.00	2	40,000.00	80,000.00
114	INK FOR EPSON L3110 (003-Black)	bottle		5		5	1,750.00		5		5	1,750.00		5		5	1,750.00		5		5	1,750.00	20	350.00	7,000.00
115	INK FOR EPSON L3110 (003-Cyan)	bottle		2		2	700.00		2		2	700.00		2		2	700.00		2		2	700.00	6	350.00	2,600.00
116	INK FOR EPSON L3110 (003-Magenta)	bottle		2		2	700.00		2		2	700.00		2		2	700.00		2		2	700.00	6	350.00	2,600.00
117	INK FOR EPSON L3110 (003-Yellow)	bottle		2		2	700.00		2		2	700.00		2		2	700.00		2		2	700.00	6	350.00	2,600.00
118	Lead, Nominal DIA. 0.7mm, FOR MECH. PENCIL	tube		5		5	45.50		5		5	45.50		5		5	45.50		5		5	45.50	20	9.10	182.00
119	KIP 7170 TONER KIT	tube		1		1	1,300.00		1		1	1,300.00		1		1	1,300.00		1		1	1,300.00	4	1,300.00	5,200.00
120	CALIBRATION EQUIPMENTS	Piece				0	0.00				0	0.00				0	0.00		1		1	150,000.00	1	150,000.00	150,000.00
121	SURVEY EQUIPMENTS	Piece				0	0.00				0	0.00		1		1	2,000,000.00				0	0.00	1	###	2,000,000.00
122	PFC 100 TS 914mm x 30m 130mic	Piece		5		5	28,035.00		5		5	28,035.00		5		5	28,035.00		5		5	28,035.00	20	5,607.00	112,140.00
123	COMPUTER APPLICATIONS/SOFTWARE	Piece				0	0.00				0	0.00		1		1	1,500,000.00				0	0.00	1	###	1,500,000.00
124	TONER CARD (BLACK)- MX61FTBA	unit				0	0.00				0	0.00				0	0.00			4	4	27,890.00	4	6,270.00	27,890.00
125	TONER CARD (CYAN)- MX61FCA	unit				0	0.00				0	0.00				0	0.00			2	2	27,410.00	2	13,705.00	27,410.00
126	TONER CARD (MAGENTA)- MX61FTMA	unit				0	0.00				0	0.00				0	0.00			2	2	27,410.00	2	13,705.00	27,410.00
127	TONER CARD (YELLOW)- MX61FTYA	unit				0	0.00				0	0.00				0	0.00			2	2	27,410.00	2	13,705.00	27,410.00
128	USB Flash Drive 128 gig	Piece				0	0.00		2		2	2,280.00				0	0.00				0	0.00	2	1,140.00	2,280.00
129	17" Plastic Tool Box	Piece				0	0.00		1		1	792.00				0	0.00		1		1	792.00	2	792.00	1,584.00
130	3 set pliers (Long nose, combination, diagonal Cutter)	set				0	0.00		1		1	600.00				0	0.00		1		1	600.00	2	600.00	1,200.00
131	PHOTOCOPIER/Scanner (COLORED)	Piece				0	0.00		1		1	350,000.00				0	0.00		1		1	350,000.00	2	350,000.00	700,000.00
132	Power Supply Unit 80 plus true rated (450 watts)	Piece				0	0.00		1		1	1,192.00				0	0.00				0	0.00	1	1,192.00	1,192.00
133	UNINTERRUPTIBLE POWER SUPPLY (650 VA)	Piece				0	9.00		1		1	2,760.00				0	0.00		1		1	2,760.00	2	2,760.00	5,520.00
134	UNINTERRUPTIBLE POWER SUPPLY (1000 VA)	Piece				0	0.00		1		1	7,140.00				0	0.00		1		1	7,140.00	2	7,140.00	14,280.00
135	General Chair	piece				0	0.00		3		3	14,356.40				0	0.00		2		2	9,397.60	5	4,798.80	23,994.00
136	Air Conditioning Unit (Maintenance)	Piece	4			4	100,000.00				0	0.00	4			4	100,000.00				0	0.00	8	25,000.00	200,000.00
137	TASKALFA 255ci (Toner) Black	Piece	3			3	25,395.00	2			2	16,930.00	3			2	25,395.00	2			2	16,930.00	10	8,465.00	84,650.00
138	TASKALFA 255ci (Toner) Cyan	Piece	1			1	15,288.00	1			1	15,288.00	1			1	15,288.00	1			1	15,288.00	4	15,288.00	61,152.00
139	TASKALFA 255ci (Toner) Yellow	Piece	1			1	15,288.00	1			1	15,288.00	1			1	15,288.00	1			1	15,288.00	4	15,288.00	61,152.00
140	TASKALFA 255ci (Toner) Magenta	Piece	1			1	15,288.00	1			1	15,288.00	1			1	15,288.00	1			1	15,288.00	4	15,288.00	61,152.00
141	Laminating Film A4, 250 MICRONS 100 sheets	Piece	1	2		3	3,750.00		2		2	2,500.00	1	2		3	3,750.00		2		2	2,500.00	10	1,250.00	12,500.00
142	INK CARTRIDGE, BROTHER LC 3617, Black	cart		5		5	4,550.00		5		5	4,550.00		5		5	4,550.00		5		5	4,550.00	20	910.00	18,200.00
143	INK CARTRIDGE, BROTHER LC 3617, Magenta	cart		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00	8	910.00	7,280.00
144	INK CARTRIDGE, BROTHER LC 3617, Cyan	cart		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00	8	910.00	7,280.00
145	INK CARTRIDGE, BROTHER LC 3617, Yellow	cart		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00	8	910.00	7,280.00
146	TONER CARTRIDGE, SHARP MX-3051, BLACK	cart		2		2	13,940.00		2		2	13,940.00		2		2	13,940.00		2		2	13,940.00	8	6,970.00	55,760.00
147	TONER CARTRIDGE, SHARP MX-3051, MAGENTA	cart		2		2	27,410.00		2		2	27,410.00		2		2	27,410.00		2		2	27,410.00	8	13,705.00	109,640.00

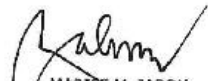
	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30.06.2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
148	TONER CARTRIDGE, SHARP MX-3051, YELLOW	cart		2		2	27,410.00		2		2	27,410.00		2		2	27,410.00		2		2	27,410.00	8	13,705.00	109,640.00
149	TONER CARTRIDGE, SHARP MX-3051, CYAN	cart		2		2	27,410.00		2		2	27,410.00		2		2	27,410.00		2		2	27,410.00	8	13,705.00	109,640.00
150	INK CARTRIDGE, ST6000BK, Black	cart		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00	8	910.00	7,280.00
151	INK CARTRIDGE, ST5000C, Cyan	cart		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00	8	910.00	7,280.00
152	INK CARTRIDGE, BT5000Y, Yellow	cart		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00	8	910.00	7,280.00
153	INK CARTRIDGE, BT5000M, Magenta	cart		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00	8	910.00	7,280.00
154	INK CARTRIDGE, Epson L5190, Black	cart		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00	8	910.00	7,280.00
155	INK CARTRIDGE, Epson L5190, Cyan	cart	2	2		4	3,640.00		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00	10	910.00	9,100.00
156	INK CARTRIDGE, Epson L5190, Yellow	cart		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00	8	910.00	7,280.00
157	INK CARTRIDGE, Epson L5190, Magenta	cart		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00		2		2	1,820.00	8	910.00	7,280.00
158	Dishwashing Liquid	Gal		5		5	4,550.00		5		5	4,550.00		2		2	1,820.00		5		5	4,550.00	17	910.00	15,470.00
159	Dishwashing Sponge	Piece		2		2	400.00		2		2	400.00		2		2	400.00		2		2	400.00	8	200.00	1,600.00
160	Photo Paper	pack	1	3	1	5	1,500.00	1	3	1	5	1,500.00	1	3	1	5	1,500.00	1	3	1	5	1,500.00	20	300.00	6,000.00
161	Aircon Repair (Labor and Materials)	lot				0	0.00		1		1	50,000.00				0	0.00		1		1	50,000.00	2	50,000.00	100,000.00
162	Car Service Maintenance (Labor and Materials)	lot		1		1	50,000.00		1		1	50,000.00		1		1	50,000.00		1		1	50,000.00	4	50,000.00	200,000.00
163	photocopier (Labor and Materials)	lot				0	0.00		1		1	50,000.00				0	0.00		1		1	50,000.00	2	50,000.00	100,000.00
164	KYOCERA Toner TK-7119 for TASKALFA 3011	Piece		3		3	30,000.00		3		3	30,000.00		3		3	30,000.00		3		3	30,000.00	12	10,000.00	120,000.00
165	copier machine (Fast Heavy Duty Printer)	unit				0	0.00		1		1	400,000.00				0	0.00				0	0.00	1	400,000.00	400,000.00
166	Biometric Machine (Face Recognition)	unit				0	0.00		2		2	100,000.00				0	0.00				0	0.00	2	50,000.00	100,000.00
167	FOLDER, TAGBOARD , for A4 Size documents	pack		1		1	279.00		1		1	279.00		1		1	279.00		1		1	279.00	4	279.00	1,116.00
168	FOLDER, TAGBOARD , for Legal Size documents	pack		2		2	642.72		2		2	642.72		2		2	642.72		2		2	642.72	8	321.36	2,570.88
169	Paper Tray Organizer 3 Layer Metal	Piece		2		2	1,000.00		2		2	1,000.00		2		2	1,000.00		2		2	1,000.00	8	500.00	4,000.00
170	PVC ID CARD	Piece				0	0.00				0	0.00				0	0.00		300		300	6,000.00	300	20.00	6,000.00
171	ID Maker Machine	Piece				0	0.00				0	0.00				0	0.00		1		1	100,000.00	1	100,000.00	100,000.00
172	LIGHT BULD LED 10 watts	Piece		50		50	10,000.00		50		50	10,000.00		50		50	10,000.00		50		50	10,000.00	200	200.00	40,000.00
173	FLOURESCENT TUBE 15 watts single ended	Piece		30		30	7,500.00		30		30	7,500.00		30		30	7,500.00		30		30	7,500.00	120	250.00	30,000.00
174	FLOURESCENT TUBE 16 watts single ended	Piece		20		20	6,000.00				0	0.00		20		20	6,000.00				0	0.00	40	300.00	12,000.00
175	MULTI TESTER 350pr Analog	Piece		1		1	2,000.00				0	0.00		1		1	2,000.00				0	0.00	2	2,000.00	4,000.00
176	GUN TACKER Heavy Duty	Piece		2		2	2,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00
177	GUN TRACKER STAPLE WIRE	box		10		10	500.00				0	0.00		10		10	500.00				0	0.00	20	50.00	1,000.00
178	Portable DRILL POWER TOOL SET (Heavy Duty)	Piece				0	0.00		1		1	10,000.00				0	0.00		1		1	10,000.00	2	10,000.00	20,000.00
179	REFILL tanks 100 lbs of HFC 236fa Fire Extinguisher	Piece		3		3	15,000.00				0	0.00				0	0.00				0	0.00	3	5,000.00	15,000.00
180	REFILL 7 cylinder tanks 25 lbs of HFC 236fa Extinguisher	Piece		7		7	17,500.00				0	0.00				0	0.00				0	0.00	7	2,500.00	17,500.00
181	REFILL 7 cylinder tanks 30 lbs of HFC 236fa Extinguisher	Piece		1		1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
182	New FIRE EXTINGUISHER 50 lbs HFC 236fa	Piece		5		5	150,000.00				0	0.00				0	0.00				0	0.00	5	30,000.00	150,000.00
183	Window Glass Wiper Small	Piece		10		10	3,000.00				0	0.00				0	0.00		10		10	3,000.00	20	300.00	6,000.00
184	Window Glass Wiper large with adjustable telescopic handle	Piece		20		20	10,000.00				0	0.00				0	0.00		20		20	10,000.00	40	500.00	20,000.00
185	Rubber Doormat	Piece		20		20	2,000.00		20		20	2,000.00		20		20	2,000.00		20		20	2,000.00	80	100.00	8,000.00
186	Doormat Cotton	Piece		20		20	1,000.00		20		20	1,000.00		20		20	1,000.00		20		20	1,000.00	80	50.00	4,000.00
187	#14 Stranded Wire (THHN)	Piece		1		1	2,000.00				0	0.00		1		1	2,000.00				0	0.00	2	2,000.00	4,000.00
188	#12 Stranded Wire (THHN)	Piece		1		1	3,000.00				0	0.00		1		1	3,000.00				0	0.00	2	3,000.00	6,000.00
189	Rubberize Aqua HOSE 10meters	Piece		1		1	500.00				0	0.00		1		1	500.00				0	0.00	2	500.00	1,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 20.04.2025)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
190		Rubberize Aqua HOSE 30-meters	Piece		1		1	1,000.00				0	0.00		1		1	1,000.00				0	0.00	2	1,000.00	2,000.00
191		Rubber Gloves Long Hand (High Quality)	Piece		20		20	1,000.00				0	0.00		20		20	1,000.00				0	0.00	40	50.00	2,000.00
192		Toilet Brush Long Handle	Piece		20		20	4,000.00				0	0.00		20		20	4,000.00				0	0.00	40	200.00	8,000.00
193		Tornado Mop and Spin Dry bucket with wheels	Piece		10		10	15,000.00				0	0.00		10		10	15,000.00				0	0.00	20	1,500.00	30,000.00
194		LED Panel Light 12 watts (Square 174x174x26 mm)	Piece		5		5	1,000.00				0	0.00		5		5	1,000.00				0	0.00	10	200.00	2,000.00
195		Water EXHAUST FAN 34 cm X 34 cm	Piece		2		2	400.00				0	0.00		2		2	400.00				0	0.00	4	200.00	800.00
196		Liquid Bleach Disinfectant	Piece		10		10	2,000.00		10		10	2,000.00		10		10	2,000.00		10		10	2,000.00	40	250.00	10,000.00
197		Stainless Toilet Bidet	Piece		10		10	5,000.00				0	0.00				0	0.00				0	0.00	10	500.00	5,000.00
198		Water Dipper (Tubo)	Piece		10		10	1,000.00				0	0.00				0	0.00				0	0.00	10	100.00	1,000.00
199		Pail (Tubas) 24 liters	Piece		10		10	2,000.00				0	0.00				0	0.00				0	0.00	10	200.00	2,000.00
200		Refill Handwash	Piece		10		10	2,000.00		10		10	2,000.00		10		10	2,000.00		10		10	2,000.00	40	200.00	8,000.00

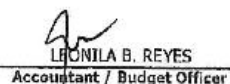
A. TOTAL		P	22,807,934.71
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	2,280,793.47
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	24,758,728.18
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


MARIFE M. JASON
Head, Procurement Unit
Date Prepared: 9/27/2022

Evaluated By: (To be Included in the DPWH Budget Proposal)


LEONILA B. REYES
Accountant / Budget Officer

Approved by:


MIKUNUG D. MACUD
Head of Office/Agency