

APP-CSE 2023 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photos of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Procurement/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF).
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DPMH-South Cotabato 1ST DEO_0	Agency Code/UNSC: _____	Contact Person: Ms. Theresa R. Barrozo, MI
Report: S	Organization Type: National Government Agency	Position: Engineer III
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Categories (as of 30 Sep 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sep	Q3	Oct	Nov	Dec	Q4	1Y						
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
1 0012413-CS-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	45	0	0	52	1,120.12	50	0	1	10	1,045.50	0	0	0	0.00	135	32.91	3,794.65
2 0012413-CS-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	5	0	0	1	181.00	0	0	1	0	0.00	0	0	0	0.00	5	34.36	181.00
3 0012534-EP-P01	ERASER, plastic/rubber	piece	0	2	0	0	0.00	32	0	0	31	10.04	8	0	1	6	18.82	0	0	0	0.00	38	4.47	169.96
4 0012534-EP-P01	SIGN PEN, black, liquid or gel	piece	0	2	0	0	0.00	364	0	3	364	6,524.80	84	0	1	84	1,384.80	0	0	0	0.00	488	11.20	10,761.60
5 0012534-EP-P02	SIGN PEN, blue, liquid or gel	piece	0	2	0	0	0.00	364	0	0	294	6,394.50	84	0	1	84	1,384.80	0	0	0	0.00	348	11.20	8,189.60
6 0012534-EP-P03	SIGN PEN, red, liquid or gel	piece	0	2	0	0	0.00	0	0	0	0	0.00	0	1	0	0	0.00	0	0	0	0.00	0	11.20	0.00
7 0012614-WR-P01	WRAPPING PAPER, Kraft, 50 sheets per pack	pack	0	2	0	0	0.00	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																								
10 4512517-DC-P02	DOCUMENT CAMERA, 5 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	0	0.00	0	0	0	0.00	0	23,623.60	0.00
11 451316CP-MN-P01	MULTIMEDIA PROJECTOR, 4000 ANSI lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	18,388.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																								
12 26112702-BT-P02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	167	0	0	387	3,421.80	17	0	0	17	148.00	0	3	0	0.00	184	20.49	3,770.14
13 26112702-BT-P01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	47	0	0	67	1,228.76	57	0	0	57	1,345.26	0	3	0	0.00	124	18.34	7,279.36
14 26112702-BT-P03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	15	0	0	15	1,445.00	0	0	0	0	0.00	0	3	0	0.00	15	16.20	1,445.00
CLEANING EQUIPMENT AND SUPPLIES																								
15 47130812-AF-P01	AIR FRESHENER, Aerosol type, 150g	can	0	0	0	0	0.00	238	0	0	156	12,725.84	38	0	0	38	2,929.04	0	0	0	0.00	192	81.84	15,574.88
16 47130804-BR-P01	BROOM, Soft (Walls Tambo)	piece	0	0	0	0	0.00	38	0	0	50	6,812.00	33	0	0	23	1,133.52	0	3	0	0.00	73	134.24	8,941.52
17 47130804-BR-P02	BROOM, SSIX (Walls Ting-ting)	piece	0	0	0	0	0.00	12	0	0	23	301.18	100	0	0	100	2,276.00	0	3	0	0.00	133	21.76	2,779.12

Item # Specification	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Price Calculated as of 12/31/2012	Total Amount for the year			
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec						
18 67101000-000	CLEANING, Other floor and utensil, solvent - 3000ML	piece	0	0	0	0	0.00	258	0	0	150	6,572.00	17	0	12	498.20	0	0	
19 67101005-CL-20L	CLEANING, Scrubbing Powder, 20Lb	unit	0	0	0	0	0.00	38	0	0	50	1,387.50	18	0	6	38	490.50	0	0
20 67101010-000	DETERGENT BAR, 10lb on stick	piece	0	0	0	0	0.00	115	0	0	115	65.00	5	0	4	9	43.50	0	0
21 67101012-000	DISINFECTANT POWDER, all purpose, bag	piece	0	0	0	0	0.00	202	0	0	202	14,602.00	22	0	6	22	3,195.40	0	0
22 67101013-000	DISINFECTANT SPRAY, Alcohol type, 4000	can	0	0	0	0	0.00	281	0	0	180	24,320.00	20	0	4	20	4,195.70	0	0
23 67101015-PL-20L	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	12	0	0	22	828.00	0	0	6	0	1,000.00	0	0
24 67101019-PL-20L	FLOOR WAX, paste type, red, 20L	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0
25 67101030-PC-40L	FURNITURE CLEANER, Alkaline, 40L	can	0	0	0	0	0.00	227	0	0	122	15,250.00	17	0	4	17	1,000.00	0	0
26 72126112-HE-5L	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	253	0	0	125	6,571.20	20	0	1	26	3,602.00	0	0
27 67101049-PP-5L	MOP BUCKET, heavy duty, hard plastic, 30 liter capacity	unit	0	0	0	0	0.00	3	0	0	3	6,644.00	0	0	0	0	0.00	0	0
28 67101052-PP-10L	MOP HANDLE, Heavy duty	piece	0	0	0	0	0.00	2	0	0	3	2,940.00	0	0	0	0	0.00	0	0
29 67101059-PP-50L	MOPPAD, made of sponge	piece	0	0	0	0	0.00	3	0	0	3	365.50	0	0	0	0	0.00	0	0
30 67101061-00-00L	RUBS, all cotton, 1.5lb per bundle	bottle	0	0	0	0	0.00	13	0	0	5	1,609.30	22	0	1	12	1,169.80	0	0
31 47101003-SC-40L	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	28	0	0	28	1,505.00	7	0	2	7	400.50	0	0
32 47101005-12P-50L	STAIN REMOVER, 3400ML, 12P, 50L, 10 pieces per 10L or pack	piece	0	0	0	0	0.00	160	0	0	130	21,000.00	40	0	4	40	5,250.00	0	0
33 67101070-AP-10L	WATER FILTER, water filter	piece	0	0	0	0	0.00	3	0	0	4	95.71	0	0	0	0	0.00	0	0
34 12121025-00-00L	WAX, for some pol. Surfaces	liter	0	0	0	0	0.00	160	0	0	14	1,200.00	4	0	0	4	320.00	0	0
CONTR CONTRACTIONS AND OPERATIONS																	0.00		
35 92151210-001	DIGITAL VIDEO RECORDERS	unit	0	0	0	0	0.00	1	0	0	1	7,208.10	0	0	0	0	0.00	0	0
CONSUMER ELECTRONICS																	7,208.10		
FOAM MARK																	0.00		
36 61210121-00-00L	FOAM SOFTENING, 3000ML, 10% per bottle per box	bottle	0	0	0	0	0.00	492	0	0	492	50,000.00	205	0	0	205	1,000.00	0	0
FILMS																	1,000.00		
37 12111312-AC-01	INCAKATE, 50 sheets	sheet	0	0	0	0	0.00	0	0	0	1	0.00	2	0	0	0	0.00	0	0
38 12111514-CP-01	CARBON FILM, 40x100 sheets per box	bottle	0	0	0	0	0.00	0	0	0	1	0.00	0	0	0	0	0.00	0	0
39 12112010-CH-002	CARBON FILM, LEGAL, 100 sheets per box	bottle	0	0	0	0	0.00	0	0	0	1	0.00	0	0	0	0	0.00	0	0
FLAME RETARDANT EQUIPMENT																	0.00		
40 91100000-00	PIPE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	7	0	0	1	1,200.00	0	0	0	0	0.00	0	0
41 91100000-00	PIPE EXTINGUISHER, dry ABC	unit	0	0	0	0	0.00	2	0	0	0	0.00	0	0	0	0	0.00	0	0
FLUIDS & ACCESSORIES																	0.00		
42 55121000-PT-01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	5	0	0	6	1,200.00	0	0	0	0	0.00	0	0
FOODS AND BEVERAGE																	1,200.00		
43 56101000-CH-01	KNOBBLICK CHART, edge	piece	0	0	0	0	0.00	0	0	0	100	0.00	0	0	0	0	0.00	0	0
44 56101000-CH-01	KNOBBLICK CHART, white	piece	0	0	0	0	0.00	0	0	0	100	0.00	0	0	0	0	0.00	0	0
45 65101115-TP-01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	1	0	0	0	0.00	0	0	0	0	0.00	0	0
46 91101016-TP-002	MONOBLOC TABLE, edge, 4 seater capacity	unit	0	0	0	0	0.00	1	0	0	2,494.00	0	0	0	0	0.00	0	0	
HEATING AND VENTILATION AND AIR CIRCULATION																	0.00		
47 60101000-EP-01	DUCTLESS FAN, ceiling mount, oval type	unit	0	0	0	0	0.00	0	0	0	1,000	0.00	0	0	0	0	0.00	0	0
48 60101000-EP-01	ELECTRIC FAN, pedestal, ground type	unit	0	0	0	0	0.00	0	0	0	2,000	0.00	0	0	0	0	0.00	0	0
49 60101000-EP-01	ELECTRIC FAN, desk type	unit	0	0	0	0	0.00	2	0	0	1,212.22	0	0	0	0	0.00	0	0	
50 60101000-EP-01	ELECTRIC FAN, desk type	unit	0	0	0	0	0.00	2	0	0	1,212.22	0	0	0	0	0.00	0	0	

Item #	Description	Unit of Measure	Quantity Requirements												Total Quantity for New Year	Price/Catagory or Description	Value Added for the year			
			Line	Pad	Re	Q1	Wkly	Avail	Ship	Units	Q2	Min/Max	Ship	Days	Stock	U3	U4	Days	Re	Q1
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND ACCESSORIES																				
50	40101005-EP-H001	LEADER FAX, wireless	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61	4211507-00001	DESKTOP, for Basic User	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62	4211502-00001	DESKTOP, for Mid-range User	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72	4211502-AP-002	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	4211502-AP-003	LAPTOP, for Mid-range User	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	4211502-LAP002	LAPTOP, light-weight	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	4211708-AP-001	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	4211102-AP-002	MONITOR, Impact, 20" HDM, 24 pins, 18 columns	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80	4211102-AP-003	MONITOR, Impact, 20" HDM, 24 pins, 18 columns	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	4211102-AP-011	PROJECTOR, Laser, Projector	unit	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
LIGHTING AND FIXTURES AND ACCESSORIES																				
49	3810100-EP-011	LIGHT-EMITTING DiODE (LED), LIGHT SUB, 3 watts	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61	2910108-EP-011	LIGHT-EMITTING DiODE (LED), LINEAR TUBE, 10 watts	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MANUFACTURING COMPONENTS AND SUPPLIES																				
62	31201010-00-011	OLIE, MOTOR, 2000cc, green	liter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63	3111500-000401	SPARE WHEEL, Heavy duty (Passenger), 2.3x11	box	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64	3121200-000471	TABLE, WORK, Standard	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	3121200-000491	TOPE, electric	rod	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	3121200-000511	TOPE, standing, 20mm	rod	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67	3111500-000481	TOPE, standing, 40 mm	rod	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68	31202510-00-001	TOPE, horizontal, 40 mm	rod	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	31202510-00-011	TOPE, horizontal, 20mm	rod	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	31202510-00-020	TOPE, horizontal, 40 mm	rod	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	31202510-00-021	TOWEL, plain	rod	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MEASURING AND OBSERVING AND TESTING EQUIPMENT																				
72	4111004-EP-002	RULER, plastic, 450 mm	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																				
73	4111501-00-011	16.00", for general purpose cutawayability with 10 pieces per blade	blade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	4120200-PP-001	BASIC AND FUNCTIONAL MACHINE, SAWING, SAWING capacity	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75	4120200-PP-002	CALCULATOR, Scientific	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	4141200-PP-001	D-HALK, white eraser, 200 sheets per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77	4141200-PP-001	D-LINE, black/red, 10mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78	4141200-PP-002	D-LINE, black/red, 20mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79	4141200-PP-003	D-LINE, black/red, 30mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80	4141200-PP-004	D-LINE, white/red, 30mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	4141200-PP-005	CONNECTION TAPE, 0 meters	sheet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82	4141200-CH-001	CUTTING CULTRY, PLATE, no precise service	sheet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	4111500-PP-001	DATA PAD, 100 pages	sheet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
84	4111200-PP-001	DATA PAPER	sheet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item & Specifications												Inventory Quantity Requirements												Total Quantity On Hand		Picks from		Previous Year	
Item #	Description	Initial Quantity			Daily Usage			Actual Daily			Wkly. Demand			QTY			Actual QTY			Avg. Qty			Last 12 Mo.		Last 12 Mo.				
		Start	End	Plan	Start	End	Plan	Start	End	Plan	Start	End	Plan	Start	End	Plan	Start	End	Plan	Start	End	Plan	Start	End					
105	442120025-001	34770 AND STANDING WASHING MACHINE	piece	0	0	0	0	0.00	3	1	0	3	1,381.18	0	0	0	0.00	3	0	0	0	0.00	3	433.94	1,381.18	1,381.18			
106	442120036-001	STAND OFF DOCUMENTER, A4, 500 pages per set	box	0	0	0	0	0.00	2	1	0	2	1,030.82	0	0	0	0.37	1	0	0	0	0.00	2	706.16	1,030.82	1,030.82			
107	442120046-001	STAND OFF, Doc writer, legal, 500 pages per box	box	0	0	0	0	0.00	3	1	0	3	2,067.15	0	0	0	0.35	1	0	0	0	0.00	3	620.71	2,067.15	2,067.15			
108	442120048-001	BALLOON BLOWING, PRINT, 100 pieces per box	box	0	0	0	0	0.00	12	1	0	12	8,890.36	0	0	0	0.20	3	0	0	0	0.00	12	788.14	8,890.36	8,890.36			
109	442120050-002	3648000, EXPANDING, ROLL,	piece	0	0	1	0	0.00	128	1	0	128	1,250	0	0	0	0.00	1	0	0	0	0.00	128	104.98	1,250	1,250			
110	442120051-002	8791200, Metal, 50 pieces per box	box	0	0	1	0	0.00	2	1	0	2	800.56	0	0	0	0.30	1	0	0	0	0.00	2	420.28	800.56	800.56			
111	442120054-001	SWIVEL, Metal, 50 pieces per box	box	0	0	0	0	0.00	1	1	0	1	400.80	0	0	0	0.00	1	0	0	0	0.00	1	400.80	400.80	400.80			
112	442120056-001	SWIVEL, Mt, fr. Metal, 50 pieces per box	box	0	0	0	0	0.00	15	1	0	15	1,713.5	0	0	0	0.10	1	0	0	0	0.00	15	114.11	1,713.5	1,713.5			
113	442120057-001	RECDNTL PADDE	unit	0	0	1	0	0.00	0	1	0	0	0.04	0	0	0	0.00	1	0	0	0	0.00	0	5,942.00	0.04	0.04			
114	442120058-001	HASTREL, metal, 50 pieces per box	box	0	0	22	20	1,000.00	218	0	0	150	1,630.00	14	0	0	0.20	1	0	0	0	0.00	140	94.94	1,630.00	1,630.00			
115	442120059-001	FILE ORGANIZER, SWINGING, PLASTC, LEGAL	piece	0	0	0	0	0.00	0	0	0	0	0.04	0	0	0	0.00	0	0	0	0	0.00	0	15.62	0.04	0.04			
116	442120059-001	FOLD FINGER CLIPS, INCL BKT, M	set	0	0	0	0	0.00	10	1	0	10	111.32	0	0	0	0.00	1	0	0	0	0.00	10	11.13	111.32	111.32			
117	442120059-002	FOLD FINGER CLIPS, INCL BKT, LEGAL	set	0	0	0	0	0.00	0	1	0	0	0.04	0	0	0	0.00	1	0	0	0	0.00	1	14.13	0.04	0.04			
118	442120114-001	PLDGR, FENCY w/ SLEEV, M, 50 pieces per box	box	0	0	0	0	0.00	2	1	0	2	260.80	0	0	0	0.00	1	0	0	0	0.00	2	101.40	260.80	260.80			
119	442120114-002	PLDGR, FENCY w/ SLEEV, LEGAL, 50 pieces per box	box	0	0	0	0	0.00	2	1	0	2	270.04	0	0	0	0.00	1	0	0	0	0.00	2	135.02	270.04	270.04			
120	442120114-003	PLDGR, FENCY w/ SLEEV, LEGAL, 50 pieces per box	box	0	0	0	0	0.00	2	1	0	2	270.04	0	0	0	0.00	1	0	0	0	0.00	2	135.02	270.04	270.04			
121	442120207-001	TOUCH, pressured, 100 pieces per box	box	0	0	0	0	0.00	0	1	0	0	0.00	5	1	0	0.00	5	4,793.20	2	0	0	0.00	5	962.96	4,793.20	4,793.20		
122	442120207-002	TOUCH, w/ tab, 100 pieces per box	box	0	0	20	10	5,262.40	40	0	0	40	11,596.81	5	1	0	0.5	1,249.60	2	0	0	0.00	5	391.13	11,596.81	11,596.81			
123	442120207-003	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
124	442120208-001	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
125	442120208-002	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
126	442120208-003	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
127	442120208-004	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
128	442120208-005	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
129	442120208-006	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
130	442120208-007	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
131	442120208-008	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
132	442120208-009	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
133	442120208-010	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
134	442120208-011	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
135	442120208-012	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
136	442120208-013	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
137	442120208-014	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
138	442120208-015	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
139	442120208-016	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
140	442120208-017	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
141	442120208-018	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
142	442120208-019	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
143	442120208-020	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
144	442120208-021	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
145	442120208-022	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
146	442120208-023	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
147	442120208-024	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
148	442120208-025	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
149	442120208-026	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
150	442120208-027	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
151	442120208-028	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
152	442120208-029	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,488.20	0	1	0	0.16	1	0	0	0	0.00	2	202.28	1,488.20	1,488.20			
153	442120208-030	TOUCH, w/ tab, 100 pieces per box	box	0	0	1	0	0.00	2	1	0	2	1,																

Part Number	Description	Initial Quantity Requirements										Total Quantity for the year (as of 12/31/2022)	Price Per Unit (as of 12/31/2022)	Total Amount Per Unit (as of 12/31/2022)	
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct				
47	44101025-HP-475	Toner Cartridge, HP CE278A (Brother), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0
48	44101025-HP-703	Toner Cartridge, HP CE278A (Brother), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0
49	44101025-HP-843	Toner Cartridge, HP CE278A (Brother), Black	0	0	0	0	0	0	0	0	0	0	0	0	0
50	44101025-HP-C51	Toner Cartridge, HP CE278A (Brother), Cyan Original	0	0	0	0	0	0	0	0	0	0	0	0	0
51	44101025-HP-450	Toner Cartridge, HP CE278A (Brother), Magenta Original	0	0	0	0	0	0	0	0	0	0	0	0	0
52	44101025-HP-702	Toner Cartridge, HP CE278A (Brother), Yellow Original	0	0	0	0	0	0	0	0	0	0	0	0	0
53	44101025-HP-800	Toner Cartridge, HP CE278A (Brother), Black Original	0	0	0	0	0	0	0	0	0	0	0	0	0
54	44101025-HP-C50	Toner Cartridge, HP CE278A (Brother), Cyan Original	0	0	0	0	0	0	0	0	0	0	0	0	0
55	44101025-HP-800	Toner Cartridge, HP CE278A (Brother), Magenta Original	0	0	0	0	0	0	0	0	0	0	0	0	0
56	44101025-HP-Y50	Toner Cartridge, HP CE278A (Brother), Yellow Original	0	0	0	0	0	0	0	0	0	0	0	0	0
57	44101025-HP-848	Toner Cartridge, HP CE278A (Brother), Black Original	0	0	0	0	0	0	0	0	0	0	0	0	0
58	44101025-HP-C51	Toner Cartridge, HP CE278A (Brother), Cyan Original	0	0	0	0	0	0	0	0	0	0	0	0	0
59	44101025-HP-E51	Toner Cartridge, HP CE278A (Brother), Magenta Original	0	0	0	0	0	0	0	0	0	0	0	0	0
60	44101025-HP-Y51	Toner Cartridge, HP CE278A (Brother), Yellow Original	0	0	0	0	0	0	0	0	0	0	0	0	0
61	44101025-HP-A51	Toner Cartridge, HP CE278A (Brother), Black Original	0	0	0	0	0	0	0	0	0	0	0	0	0
62	44101112-97445	REBURN CARTRIDGE, BROTHER TN-2320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0
63	44101112-97443	REBURN CARTRIDGE, BROTHER TN-2320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0
64	44101112-84847	REBURN CARTRIDGE, BROTHER TN-2320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0
65	44101025-HP-A50	Toner Cartridge, Brother DR-450L, High Yield 3000	0	0	0	0	0	0	0	0	0	0	0	0	0
66	44101025-HP-E53	Toner Cartridge, Brother DR-450L, Black	0	0	0	0	0	0	0	0	0	0	0	0	0
67	44101025-HP-E50	Toner Cartridge, Brother TN-2320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0
68	44101025-HP-E55	Toner Cartridge, Brother TN-2320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0
69	44101025-HP-840	Toner Cartridge, Brother TN-2320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0
70	44101025-HP-A51	Toner Cartridge, Brother TN-2320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0
71	44101025-HP-845	Toner Cartridge, Brother TN-2320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0
72	44101025-HP-A50	Toner Cartridge, Brother TN-2320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0
73	44101025-HP-840	Toner Cartridge, Brother TN-2320, Black, High Yield	0	0	0	0	0	0	0	0	0	0	0	0	0
74	44101025-HP-PE5	Toner Cartridge, Brother TN-2320, High Yield	0	0	0	0	0	0	0	0	0	0	0	0	0
75	44101025-HP-Y50	Toner Cartridge, Brother TN-2320, Yellow, High Yield	0	0	0	0	0	0	0	0	0	0	0	0	0
76	44101025-HP-E50	Toner Cartridge, Brother TN-2320, Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0
77	44101025-HP-812	Toner Cartridge, Brother TN-2320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0
78	44101025-HP-854	Toner Cartridge, Brother TN-2320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0
79	44101025-HP-818	Toner Cartridge, Brother TN-2320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0
80	44101025-HP-A51	Toner Cartridge, Brother TN-2320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0
81	44101025-HP-852	Toner Cartridge, Brother TN-2320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0
82	44101025-HP-853	Toner Cartridge, Brother TN-2320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0
83	44101025-HP-851	Toner Cartridge, Brother TN-2320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0
84	44101025-HP-855	Toner Cartridge, Brother TN-2320, Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0
85	44101025-HP-A53	Toner Cartridge, Brother TN-2320, Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0
86	44101025-HP-850	Toner Cartridge, Brother TN-2320, Black	0	0	0	0	0	0	0	0	0	0	0	0	0

Item # & Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity per due year	Price Calculated on 07/01/2010	Initial amount for the year	
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
87 441001054P-C2W	TONER CARTRIDGE, HP CE250A, Cyan	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
88 441001054P-C2W	TONER CARTRIDGE, HP CE250A, Yellow	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
89 441001054P-C2M	TONER CARTRIDGE, HP CE251A, Magenta	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
90 441001054P-B2C	TONER CARTRIDGE, HP CE252A, Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
91 441001054P-B2C	TONER CARTRIDGE, HP CE252A, Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
92 441001054P-C2M	TONER CARTRIDGE, HP CE253A, Cyan	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
93 441001054P-C2M	TONER CARTRIDGE, HP CE253A, Yellow	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
94 441001054P-C2W	TONER CARTRIDGE, HP CE254A, Magenta	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
95 441001054P-B2T	TONER CARTRIDGE, HP CE254A, Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
96 441001054P-C2T	TONER CARTRIDGE, HP CE251A, (HP251A), Yellow	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
97 441001054P-C2T	TONER CARTRIDGE, HP CE252A, (HP252A), Magenta	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
98 441001054P-B2T	TONER CARTRIDGE, HP CE253A, (HP253A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
99 441001054P-B2T	TONER CARTRIDGE, HP CE254A, (HP254A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
100 441001054P-B2T	TONER CARTRIDGE, HP CE250A, (HP250A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
101 441001054P-B2T	TONER CARTRIDGE, HP CE251A, (HP251A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
102 441001054P-B2T	TONER CARTRIDGE, HP CE252A, (HP252A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
103 441001054P-B2T	TONER CARTRIDGE, HP CE253A, (HP253A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
104 441001054P-B2T	TONER CARTRIDGE, HP CE254A, (HP254A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
105 441001054P-B2T	TONER CARTRIDGE, HP CE250A, (HP250A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
106 441001054P-B2T	TONER CARTRIDGE, HP CE251A, (HP251A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
107 441001054P-B2T	TONER CARTRIDGE, HP CE252A, (HP252A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
108 441001054P-B2T	TONER CARTRIDGE, HP CE253A, (HP253A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
109 441001054P-B2T	TONER CARTRIDGE, HP CE254A, (HP254A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
110 441001054P-B2T	TONER CARTRIDGE, HP CE250A, (HP250A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
111 441001054P-B2T	TONER CARTRIDGE, HP CE251A, (HP251A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
112 441001054P-B2T	TONER CARTRIDGE, HP CE252A, (HP252A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
113 441001054P-B2T	TONER CARTRIDGE, HP CE253A, (HP253A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
114 441001054P-B2T	TONER CARTRIDGE, HP CE254A, (HP254A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
115 441001054P-B2T	TONER CARTRIDGE, HP CE250A, (HP250A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
116 441001054P-B2T	TONER CARTRIDGE, HP CE251A, (HP251A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
117 441001054P-B2T	TONER CARTRIDGE, HP CE252A, (HP252A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
118 441001054P-B2T	TONER CARTRIDGE, HP CE253A, (HP253A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
119 441001054P-B2T	TONER CARTRIDGE, HP CE254A, (HP254A), Black	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
120 441001054P-B2T	TONER CARTRIDGE, HP CE250A, (HP250A), Yellow	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
121 441001054P-B2T	TONER CARTRIDGE, HP CE251A, (HP251A), Yellow	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
122 441001054P-B2T	TONER CARTRIDGE, HP CE252A, (HP252A), Yellow	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
123 441001054P-B2T	TONER CARTRIDGE, HP CE253A, (HP253A), Yellow	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
124 441001054P-B2T	TONER CARTRIDGE, HP CE254A, (HP254A), Yellow	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
125 441001054P-B2T	TONER CARTRIDGE, HP CE250A, (HP250A), Cyan	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
126 441001054P-B2T	TONER CARTRIDGE, HP CE251A, (HP251A), Cyan	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
127 441001054P-B2T	TONER CARTRIDGE, HP CE252A, (HP252A), Cyan	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
128 441001054P-B2T	TONER CARTRIDGE, HP CE253A, (HP253A), Cyan	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00
129 441001054P-B2T	TONER CARTRIDGE, HP CE254A, (HP254A), Cyan	0	0	0	0	0.00	0	1	0	0	0.00	0	1	0	0	0	0.00

Item & Specification												Monthly Quantity Requirement						Total Quantity Expenditure for the Year		Price		Total Amount for this year	
Item No.	Description			QTY	Mfg.	Prod.	QTY	Mfg.	Prod.	QTY	Mfg.	Prod.	QTY	Mfg.	Prod.	QTY	Mfg.	Prod.	QTY	Mfg.	Prod.		
1.27	40015124-154	TONER CARTRIDGE, HE CHIANG HIGH DENSITY, Black	281	3	0	0	600	0	0	2	0	0	600	0	0	3	0	0	600	0	0	1,824.85	1,824.85
1.28	40015124-155	TONER CARTRIDGE, HE CHIANG HIGH DENSITY, Magenta	281	3	0	0	600	0	0	2	0	0	600	0	0	3	0	0	600	0	0	5,085.81	5,085.81
1.29	40015124-156	TONER CARTRIDGE, HE CHIANG HIGH DENSITY, Yellow	281	3	0	0	600	0	0	2	0	0	600	0	0	3	0	0	600	0	0	5,085.81	5,085.81
1.30	40015124-157	TONER CARTRIDGE, HE CHIANG HIGH DENSITY, Cyan	281	3	0	0	600	0	0	2	0	0	600	0	0	3	0	0	600	0	0	5,085.81	5,085.81
1.31	40015124-158	TONER CARTRIDGE, HE CHIANG HIGH DENSITY, Black	281	3	0	0	600	0	0	2	0	0	600	0	0	3	0	0	600	0	0	4,693.45	4,693.45
1.32	40015124-159	TONER CARTRIDGE, SAMSUNG ML-2850, Black	281	3	0	0	600	0	0	2	0	0	600	0	0	3	0	0	600	0	0	5,185.82	5,185.82
1.33	40015124-160	TONER CARTRIDGE, SAMSUNG ML-2850, Black	281	3	0	0	600	0	0	2	0	0	600	0	0	3	0	0	600	0	0	3,997.08	3,997.08
1.34	40015124-161	TONER CARTRIDGE, SAMSUNG ML-2850, Black	281	3	0	0	600	0	0	2	0	0	600	0	0	3	0	0	600	0	0	2,698.44	2,698.44
1.35	40015124-162	TONER CARTRIDGE, SAMSUNG ML-2850, Black	281	3	0	0	600	0	0	2	0	0	600	0	0	3	0	0	600	0	0	2,698.44	2,698.44
1.36	40015124-163	TONER CARTRIDGE, SAMSUNG ML-2850, Black	281	3	0	0	600	0	0	2	0	0	600	0	0	3	0	0	600	0	0	2,698.44	2,698.44
1.37	40015124-164	TONER CARTRIDGE, SAMSUNG ML-2850, Black	281	3	0	0	600	0	0	2	0	0	600	0	0	3	0	0	600	0	0	2,698.44	2,698.44
1.38	40015124-165	TONER CARTRIDGE, SAMSUNG ML-2850, Black	281	3	0	0	600	0	0	2	0	0	600	0	0	3	0	0	600	0	0	5,185.82	5,185.82
1.39	40015124-166	TONER CARTRIDGE, SAMSUNG ML-2850, Black	281	3	0	0	600	0	0	2	0	0	600	0	0	3	0	0	600	0	0	5,185.82	5,185.82
1.40	40015124-167	TONER CARTRIDGE, SAMSUNG ML-2850, Black	281	3	0	0	600	0	0	2	0	0	600	0	0	3	0	0	600	0	0	5,185.82	5,185.82
1.41	40015124-168	TONER CARTRIDGE, SAMSUNG ML-2850, Black	281	3	0	0	600	0	0	2	0	0	600	0	0	3	0	0	600	0	0	5,185.82	5,185.82
1.42	40015124-169	TONER CARTRIDGE, SAMSUNG ML-2850, Black	281	3	0	0	600	0	0	2	0	0	600	0	0	3	0	0	600	0	0	5,185.82	5,185.82
1.43	40015124-170	TONER CARTRIDGE, SAMSUNG ML-2850, Black	281	3	0	0	600	0	0	2	0	0	600	0	0	3	0	0	600	0	0	5,185.82	5,185.82
PART II: OTHER ITEMS NOT AVAILABLE AT PSC-DIM, BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of \$/item)																							
1.44	40015124-171	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.45	40015124-172	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.46	40015124-173	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.47	40015124-174	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.48	40015124-175	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.49	40015124-176	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.50	40015124-177	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.51	40015124-178	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.52	40015124-179	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.53	40015124-180	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.54	40015124-181	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.55	40015124-182	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.56	40015124-183	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.57	40015124-184	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.58	40015124-185	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.59	40015124-186	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.60	40015124-187	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.61	40015124-188	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.62	40015124-189	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.63	40015124-190	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.64	40015124-191	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.65	40015124-192	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.66	40015124-193	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.67	40015124-194	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.68	40015124-195	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.69	40015124-196	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.70	40015124-197	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.71	40015124-198	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.72	40015124-199	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.73	40015124-200	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.74	40015124-201	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.75	40015124-202	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.76	40015124-203	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.77	40015124-204	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.78	40015124-205	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.79	40015124-206	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.80	40015124-207	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.81	40015124-208	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.82	40015124-209	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.83	40015124-210	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.84	40015124-211	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.85	40015124-212	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.86	40015124-213	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.87	40015124-214	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.88	40015124-215	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.89	40015124-216	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.90	40015124-217	CD/DVD ROM	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.91	40015124-218	CD/DVD ROM	281	0	0	0	0	0</td															

PART II. OTHER ITEMS NOT AVAILABLE AT PER-DIN BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Item & Specification	Quantity / Quantity Requirement												Value (Currency of the year) Estimated for the year	Price for the year
	Unit of Measure	Jan	Feb	Mar	Q1	Q2	Q3	Q4	Oct	Nov	Dec	Jan		
E. APPROVED BUDGET BY THE AGENCY HEAD In Finance and Works														

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

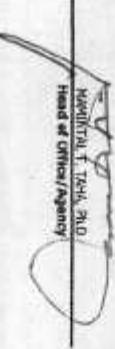

Theresa R. Barnard, Engineer, SU Head, Procurement Unit
 Property/Supply Officer


Victoria S. Colley
 Accountant / Budget Officer

Date Prepared:

07-07-2007

Approved by:


Michael F. Trull, P.D.
 Head of Office/Agency