

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-18 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.6 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

2.6 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.

4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.

5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 89182954428 or 89278478245, or email apcsa.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Office: _____ Agency Code/URCS: _____ Contact Person: _____
 Region: _____ Organization Type: _____ Position: _____
 Address: _____ E-mail: _____
 Telephone/Mobile No.: _____

Items & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue as of 28 Jan 2022	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACTION BASED ANTISEPTICS																										
1	1219401-AL-004	ALCOHOL, 60%, 500 mL	bottle	114	150	20	284	13,589.40	138	50	100	290	13,962.30	200	100	0	300	14,335.20	0	0	0	0	0.00	834	47.85	39,886.90
2	1219401-AL-003	ALCOHOL, 60%, 1 Gallon	gallon	0	15	0	15	4,898.25	0	0	0	0	0.00	15	0	0	15	4,898.25	0	0	0	0	0.00	30	326.15	9,796.50
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	6012143-CP-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.95	0.00
4	6012143-CP-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.95	0.00
5	6012159-GR-P05	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47	0.00
6	6012154-SP-001	SIGN PDR, Black, liquid or gel	piece	30	25	25	80	1,776.00	40	4	30	74	1,667.20	15	0	0	15	333.30	0	0	0	0	0.00	171	22.20	3,776.50
7	6012154-SP-002	SIGN PDR, Blue, liquid or gel	piece	30	25	25	80	1,776.00	0	0	30	36	864.30	15	0	0	15	333.30	0	0	0	0	0.00	111	22.20	2,464.20
8	6012154-SP-003	SIGN PDR, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
9	6012154-SP-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	4012102-VO-C02	DOCUMENT CAMERA, 5 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,000.00	0.00
11	4012109-PR-P05	MULTIMEDIA PROJECTOR, 4000 ANSI lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,000.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	30110102-RT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	30	7	29	66	1,352.34	30	0	0	30	1,214.30	0	0	0	0	0.00	0	0	0	0	0.00	115	30.49	3,516.64
13	30110102-RT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	15	0	0	15	401.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	18.36	425.30

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of 31 Dec 2017	Total Amount for the year
				Jan	Feb	Mar	Q1	1st quarter	April	May	June	Q2	2nd quarter	July	Aug	Sept	Q3	3rd quarter	Oct	Nov	Dec	Q4	4th quarter			
14	2611702-07-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	8	0	8	0	8.00	8	0	8	0	8.00	0	0	8	8	0.00	0	0	8	8	0.00	0	96.00	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	4713002-AF-A01	AIR FRESHENER, Aerosol type, 250g	can	10	10	10	30	37,044.40	30	30	4	64	6,957.76	10	36	0	46	2,703.44	0	0	0	0	0.00	240	81.84	27,707.00
16	4713004-08-S01	BROOM, Soft (Main Tangle)	piece	8	2	8	2	272.40	6	2	8	6	1,089.60	0	0	8	8	0.00	0	0	8	0	0.00	10	136.24	1,362.40
17	4713004-08-T01	BROOM, Stick (Main Ring-Ring)	piece	8	0	8	0	8.00	0	0	8	0	8.00	0	0	8	8	0.00	0	0	8	0	0.00	0	22.78	0.00
18	4713009-T0-C01	CLEANER, Toilet Bowl and Urinal, 900ml - 1000ml	bottle	20	10	30	60	6,096.00	0	0	8	0	8.00	0	0	0	8	8.00	0	0	8	0	0.00	160	40.40	6,496.00
19	4713009-L1-P01	CLEANER, Scouring Powder, 250g	can	8	0	8	0	8.00	0	0	8	0	8.00	0	0	8	8	0.00	0	0	8	0	0.00	0	22.92	0.00
20	4713011-00-B02	DETERGENT BAR, 14kg as packed	piece	8	0	8	0	8.00	0	0	8	0	8.00	0	0	0	8	8.00	0	0	8	0	0.00	0	8.00	0.00
21	4713011-00-P03	DETERGENT POWDER, all purpose, 5kg	pouch	50	50	5	105	1,676.40	20	7	30	37	2,890.36	0	0	0	0	0.00	0	0	0	0	0.00	142	54.00	7,676.36
22	4713012-00-A04	DISINFECTANT SPRAY, Aerosol type, 400g	can	50	105	2	157	25,962.71	20	20	5	45	6,295.05	5	0	0	0	440.44	0	0	0	0	0.00	207	136.80	28,307.27
23	4713012-01-P01	DUST PAN, rigid non-breakable plastic	piece	8	0	0	0	8.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00
24	4713012-TA-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.76	0.00
25	4713018-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	136.12	0.00
26	7200012-H0-L01	LIQUID HAND SOAP, 500ml	bottle	10	30	20	60	2,277.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	42.96	2,577.00
27	4713014-00-B01	POP BUCKET, heavy duty, hard plastic, 30 liter capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,386.00	0.00
28	4713013-00-P02	POPMAN, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	4713013-00-P01	POPMAN, made of nylon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	123.91	0.00
30	4713015-00-C01	RAGS, all colors, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00
31	4713015-00-A01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.87	0.00
32	4713100-TA-P04	TRASHBAG, black, 37" x 40", 10, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	146.24	0.00
33	4713102-W0-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.81	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
34	1207103-01-P01	INK, for stamp pad, black	bottle	0	10	0	10	288.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	28.91	288.10
CONSUMER ELECTRONICS																										
35	1206103-00-A01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,136.40	0.00
FACE MASK																										
36	4253103-00-P01	FACE MASK, 3 ply, 89g (240 pieces per box	box	11	100	150	261	26,287.90	100	100	60	260	24,821.80	0	15	0	15	1,142.30	0	0	0	0	0.00	290	77.90	53,475.00
FILMS																										
37	1301013-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	989.08	0.00
38	1301013-CP-P01	CARBON FILM, A4, 100 sheets per box	box	2	0	0	2	442.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	220.80	442.00
39	1301013-CP-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	298.14	0.00
FIRE FIGHTING EQUIPMENT																										
40	4013001-FC-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,146.00	0.00
41	4013001-FC-H01	FIRE EXTINGUISHER, pure HFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.20	0.00
FLAG OR ACCESSORIES																										
42	1012003-00-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	204.34	0.00
FURNITURE AND FURNISHINGS																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue Jan to Feb 2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 average			
43	5010304-04-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.40	0.00
44	5010304-04-B02	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	346.52	0.00
45	5010304-04-B03	MONOBLOC TABLE, white, 4 seats capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	5010304-04-B02	MONOBLOC TABLE, beige, 4 seats capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	4010304-07-G01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,333.00	0.00
48	4010304-07-G02	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,309.00	0.00
49	4010304-07-G01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	898.00	0.00
50	4010304-07-G01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	700.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	4021001-05-B01	DESKTOP, for basic users	unit	4	5	5	14	5.5556	0	0	0	0	0.0000	0	0	0	0	0.0000	0	0	0	0	0.0000	19	21,701.00	412,719.00
52	4021001-05-B02	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	4	0	4	0.0000	0	0	0	0	0.0000	0	0	0	0	0.0000	4	42,390.40	169,561.60
53	4030001-03-B03	EXTERNAL HARD DRIVE, 1TB	unit	3	10	0	13	36.9231	0	0	0	0	0.0000	0	0	0	0	0.0000	0	0	0	0	0.0000	13	2,752.40	35,781.20
54	4021001-05-B01	LAFTOP, for Mid-range Users	unit	0	3	2	5	0.0000	0	0	0	0	0.0000	0	0	0	0	0.0000	0	0	0	0	0.0000	0	42,390.00	330,040.00
55	4021001-05-B02	LAFTOP, lightweight	unit	0	0	0	0	0.0000	0	1	0	1	0.0000	0	0	0	0	0.0000	0	0	0	0	0.0000	0	46,800.00	280,800.00
56	4021001-05-B01	MOUSE, OPTICAL, USB connection type	unit	30	10	2	42	1,750.00	0	0	0	0	0.0000	0	0	0	0	0.0000	0	0	0	0	0.0000	40	145.75	5,830.00
57	4021001-05-B02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30,000.00	0.00
58	4021001-05-B01	PRINTER, Impact, Dot Matrix, 9 pins, 66 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,000.00	0.00
59	4021001-05-B01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	2010101-01-B01	LIGHT-EMITTING DIODE (LED) LIGHT BAR, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.00	0.00
61	2010101-01-B01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 30 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.00	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	3120101-01-B01	GLUE, all-purpose, 200 grams	jar	10	0	0	10	980.00	0	0	0	0	0.0000	0	0	0	0	0.0000	0	0	0	0	0.0000	10	98.00	980.00
63	3110101-01-B01	STAPLE MORE, Heavy duty (Swing type), 21/12	box	0	20	40	60	1,200.00	0	0	0	0	0.0000	0	0	0	0	0.0000	0	0	0	0	0.0000	60	20.00	1,200.00
64	3110101-01-B01	STAPLE MORE, standard	box	0	10	0	10	1,200.00	0	0	0	0	0.0000	0	0	0	0	0.0000	0	0	0	0	0.0000	10	21.00	210.00
65	3120101-01-B01	TAPE, electrical	roll	0	0	20	20	380.00	0	0	0	0	0.0000	0	0	0	0	0.0000	0	0	0	0	0.0000	20	59.00	1,180.00
66	3120101-01-B01	TAPE, masking, 24mm	roll	30	20	10	60	1,475.00	0	0	0	0	0.0000	0	0	0	0	0.0000	0	0	0	0	0.0000	60	61.88	3,712.80
67	3120101-01-B01	TAPE, masking, 48 mm	roll	30	20	30	80	8,400.00	0	0	0	0	0.0000	0	0	0	0	0.0000	0	0	0	0	0.0000	80	105.00	8,400.00
68	3120101-01-B01	TAPE, packaging, 40 mm	roll	40	15	15	70	1,500.00	0	0	0	0	0.0000	0	0	0	0	0.0000	0	0	0	0	0.0000	70	22.50	1,575.00
69	3120101-01-B01	TAPE, transparent, 24mm	roll	5	15	0	20	220.00	0	0	0	0	0.0000	0	0	0	0	0.0000	0	0	0	0	0.0000	20	11.00	220.00
70	3120101-01-B01	TAPE, transparent, 40 mm	roll	15	15	15	45	1,000.00	0	0	0	0	0.0000	0	0	0	0	0.0000	0	0	0	0	0.0000	45	22.50	1,012.50
71	3110101-01-B01	WIRE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	88.00	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	4110101-01-B01	RULER, plastic, 450 mm	piece	20	20	0	40	900.00	20	0	0	20	900.00	0	0	0	0	0.00	0	0	0	0	0.00	40	10.00	1,140.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	4020101-01-B01	BLADE, for general purpose cutter/utility knife, 30 pieces per tube	tube	0	20	30	50	900.00	0	0	0	0	0.0000	0	0	0	0	0.0000	0	0	0	0	0.0000	50	18.00	900.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of 31 Aug 2022	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount						
74	4412002-PS-M01	SEWING AND PUNCHING MACHINE, 10mm feeding capacity	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,576.70	0.00			
75	4412001-CA-C00	CALCULATOR, Compact	unit	3	5	6	14	3,537.36	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	268.24	1,504.80			
76	4412010-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.72	0.00			
77	4412000-OP-C00	CLIP, backbite, 18mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00			
78	4412000-OP-C00	CLIP, backbite, 25mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.56	901.20			
79	4412000-OP-C00	CLIP, backbite, 32mm	box	0	0	30	30	501.26	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.94	2,740.00			
80	4412000-OP-C04	CLIP, backbite, 50mm	box	0	30	30	40	2,240.50	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.94	4,876.00			
81	4412000-CT-A02	CORRECTION TAPE, 8 meters	piece	40	60	56	156	2,820.38	40	10	50	180	1,240.24	5	40	24	69	790.57	0	0	0	0	0.00	0	31.47	0.00		
82	4412000-CH-W01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.80	0.00			
83	4412000-OP-R00	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00			
84	4412000-OP-P00	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	403.96	0.00			
85	4412000-OS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	764.40	262,526.00			
86	4412000-EN-C00	ENVELOPE, Documentary, A4, 500 pieces per box	box	30	100	90	180	8,444.44	4	50	50	104	75,407.00	0	100	0	100	75,440.00	0	0	0	0	0.00	0	764.40	462,321.44		
87	4412000-EN-C02	ENVELOPE, Documentary, legal, 500 pieces per box	box	100	90	100	290	8,444.44	100	50	50	200	8,444.44	2	50	0	52	50,807.44	0	0	0	0	0.00	0	980.72	462,321.44		
88	4412000-EN-C00	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	100	0	100	75,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	736.40	75,040.00		
89	4412000-EN-C02	ENVELOPE, Expanding, Kraft	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00			
90	4412000-EN-M02	ENVELOPE, Huling, 500 pieces per box	box	30	50	0	70	80,276.40	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.52	30,276.40			
91	4412000-EN-W02	ENVELOPE, Huling, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	480.80	0.00			
92	4412000-OR-001	FRASER, 50L for blackboard/whiteboard	piece	0	24	0	24	273.84	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.40	273.84			
93	4412000-FA-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,040.00	0.00			
94	4412000-FA-P00	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	12	20	32	3,038.40	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.04	3,038.40			
95	4412000-FO-M01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00			
96	4412000-FT-C00	FILE TAB/INDEX DIVIDER, bevel board, A4	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.57	0.00			
97	4412000-FT-C02	FILE TAB/INDEX DIVIDER, bevel board, legal	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00			
98	4412000-FO-P00	FOLDER, Fancy with date, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	230.40	0.00			
99	4412000-FO-P02	FOLDER, Fancy with date, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00			
100	4412000-FO-C00	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	230.57	0.00			
101	4412000-FO-C02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00			
102	4412000-FO-P01	FOLDER, pre-sorted, 100 pieces per box	box	2	300	0	302	8,444.44	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.84	182,423.20			
103	4412000-FO-T00	FOLDER with tab, A4, 100 pieces per pack	pack	2	300	12	314	61,871.68	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	61,871.68			
104	4412000-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	339.36	0.00			
105	4412000-FT-M01	INDEX TAB, self adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	40.80	0.00			
106	4412000-MF-M02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.46	436.32			
107	4412000-MF-M01	MARBLER, fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	12	0	12	430.82	0	0	0	0.00	0	0	0	0	0.00	0	7.47	276.30			
108	4412000-MF-M01	MARBLER, fluorescent, Black	piece	11	0	10	27	281.68	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	89.04			
109	4412000-MF-M02	MARBLER, fluorescent, Blue	piece	11	0	0	12	80.64	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	89.04			
110	4412000-MF-M03	MARBLER, fluorescent, Red	piece	12	0	0	12	80.64	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	89.04			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 20 July 2022)	Total Amount (in US\$)			
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
111	4412100-HV-001	MARKER, whiteboard, Black	piece	50	10	30	90	90.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90	9.00	810.00
112	4412100-HV-002	MARKER, whiteboard, Blue	piece	12	10	30	52	50.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	9.00	468.00
113	4412100-HV-003	MARKER, whiteboard, Red	piece	12	0	30	42	40.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	9.00	378.00
114	4412100-HV-001	PAPER CLIP, vinyl/plastic coated, 21mm	box	20	10	0	30	20.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	8.80	264.00
115	4412100-HV-002	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	10	0	10	10.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,200.00	12,000.00
116	4412100-HV-001	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.70	2,000.00
117	4412100-HV-001	PENCIL, lead/graphite, with eraser, size (1) dozen per box	box	20	20	12	52	1,000.00	0	0	0	0	100.00	0	0	0	0	100.00	0	0	0	0	0.00	0	212.00	1,000.00
118	4412100-HV-001	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,120.00	1,120.00
119	4412100-HV-001	PUNCHER, paper, heavy duty	piece	2	10	0	12	2,500.00	0	0	0	0	1,000.00	0	0	0	0	750.00	0	0	0	0	0.00	0	270.00	60,000.00
120	4412100-HV-001	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	10	10	30	21,000.00	40	0	0	40	10,000.00	100	0	0	100	21,000.00	0	0	0	0	0.00	0	100.00	0.00
121	4412100-HV-001	RUBBER BAND No. 18, 10kg	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.00	100.00
122	4412100-HV-001	STAMP PAD, ink	piece	0	0	0	0	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.30	1,000.00
123	4412100-HV-001	SCISSORS, symmetrical or asymmetrical	pair	2	20	0	22	900.00	10	0	10	30	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	140.00	0.00
124	4412100-HV-001	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	140.00	30,000.00
125	4412100-HV-001	STAPLER, heavy duty (desktop type), desktop	unit	0	10	0	10	25,000.00	0	0	0	0	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.00	0.00
126	4412100-HV-001	STAPLE REMOVER, pin type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.00	0.00
127	4412100-HV-001	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.00	0.00
PAPER MATERIALS AND PRODUCTS																										
128	4411100-CA-001	CANTERLINE, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.70	0.00
129	4411100-CA-001	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 240mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	800.00	0.00
130	4411100-CA-001	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 370mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,500.00	0.00
131	4411100-CA-001	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 370mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00
132	4411100-CA-001	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 240mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	700.00	0.00
133	4411100-CA-001	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 240mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00
134	4411100-CA-001	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 370mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	700.00	0.00
135	4411100-CA-001	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	700.00	0.00
136	4411100-CA-001	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	15	0	40	55	2,100.00	0	0	0	0	0.00	20	0	0	20	700.00	0	0	0	0	0.00	0	81.00	3,600.00
137	4411100-CA-001	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	15	20	50	85	3,000.00	0	0	0	0	0.00	20	0	0	20	700.00	0	0	0	0	0.00	0	81.00	3,600.00
138	4411100-CA-001	NOTE PAD, stick on, 3" x 5", 100 sheets per pad	pad	0	20	0	20	1,000.00	0	0	0	0	0.00	20	0	0	20	700.00	0	0	0	0	0.00	0	120.00	0.00
139	4411100-CA-001	NOTEBOOK, stenographic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.00	0.00
140	4411100-CA-001	PAPER, MULTICOPY A4, 500 sheets per ream	ream	500	500	500	1,500	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,500.00	3,750.00
141	4411100-CA-001	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	50	50	50	150	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,500.00	0.00
142	4411100-CA-001	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,500.00	0.00
143	4411100-CA-001	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,500.00	0.00
144	4411100-CA-001	PND PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.00	0.00
145	4411100-CA-001	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.00	0.00
146	4411100-CA-001	RECORD BOOK, 100 PAGES	book	0	10	0	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.00	600.00

Item # & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 Jan 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	1st quarter	Apr	May	June	Q2	2nd quarter	July	Aug	Sept	Q3	3rd quarter	Oct	Nov	Dec	Q4	4th quarter				
147	041152-01-001	RECORD BOOK, 500 PAGES	book	1	1	30	32	3,000.00	0	10	0	10	1,340.00	0	0	0	0	0.00	0	0	0	0	0.00	40	104.00	4,160.00	
148	041153-01-001	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
149	041176-01-004	TOILET TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
150	041176-01-001	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	100	10	30	140	15,000.00	30	30	25	75	5,474.00	5	20	30	75	6,474.00	0	0	0	0	0.00	100	66.32	6,632.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	031303-01-001	LIQUID HAND SANITIZER, 500ml	bottle	15	0	0	15	1,212.75	0	0	0	0	0.00	0	0	15	15	1,112.75	0	0	0	0	0.00	30	80.85	2,425.50	
PESTICIDES OR PEST REPELLENTS																											
152	030103-01-001	INSECTICIDE, 600ml	can	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PRINTED PUBLICATIONS																											
153	030103-01-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 904)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PRINTER OR FAX/SCANNER OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	440303-01-001	DRUM CARTRIDGE, BROTHER DR-345, Black	cart	0	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	440303-01-004	INK CARTRIDGE, BROTHER LCX76, Black	cart	0	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	440303-01-005	INK CARTRIDGE, BROTHER LCX76YBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	440303-01-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	440303-01-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	440303-01-004	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	440303-01-002	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	440303-01-017	INK CARTRIDGE, EPSON CL31064100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	440303-01-017	INK CARTRIDGE, EPSON CL31064200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	440303-01-017	INK CARTRIDGE, EPSON CL31064300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	440303-01-017	INK CARTRIDGE, EPSON CL31064400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	440303-01-040	INK CARTRIDGE, HP C8900A (HP10), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	440303-01-040	INK CARTRIDGE, HP C8900A (HP10), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	440303-01-005	INK CARTRIDGE, HP C8900A (HP10), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	440303-01-010	INK CARTRIDGE, HP C8900A (HP10), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	440303-01-040	INK CARTRIDGE, HP C8900A (HP10), 60ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	440303-01-040	INK CARTRIDGE, HP C8900A (HP10), 60ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	440303-01-040	INK CARTRIDGE, HP C8900A (HP10), 60ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	440303-01-040	INK CARTRIDGE, HP C8900A (HP10), 60ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	440303-01-040	INK CARTRIDGE, HP C8900A (HP10), 60ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	440303-01-040	INK CARTRIDGE, HP C8900A (HP10), 130ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	440303-01-017	INK CARTRIDGE, HP C8900A (HP10), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	440303-01-017	INK CARTRIDGE, HP C8900A (HP10), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	440303-01-010	INK CARTRIDGE, HP C8900A (HP10), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
25	440303-01-010	INK CARTRIDGE, HP C8900A (HP10), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	440303-01-040	INK CARTRIDGE, HP C8900A (HP10), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 31 Jan 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount					
27	442035-HP-040	INK CARTRIDGE, HP C8973AA (HP1000), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.00	0.00		
28	442035-HP-040	INK CARTRIDGE, HP C8973AA (HP1000), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.00	0.00		
29	442035-HP-040	INK CARTRIDGE, HP C8973AA (HP1000), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.25	0.00		
30	442035-HP-025	INK CARTRIDGE, HP C8562AA (HP11), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	885.25	0.00		
31	442035-HP-120	INK CARTRIDGE, HP C8562AA (HP11), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,886.00	0.00		
32	442035-HP-040	INK CARTRIDGE, HP C8562AA (HP11), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	920.00	0.00		
33	442035-HP-040	INK CARTRIDGE, HP C8562AA (HP11), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00		
34	442035-HP-040	INK CARTRIDGE, HP C8562AA (HP11), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00		
35	442035-HP-040	INK CARTRIDGE, HP C8562AA (HP11), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00		
36	442035-HP-040	INK CARTRIDGE, HP C8562AA (HP11), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,270.00	0.00		
37	442035-HP-040	INK CARTRIDGE, HP C8562AA (HP11), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,527.36	0.00		
38	442035-HP-040	INK CARTRIDGE, HP C8562AA (HP11), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,527.36	0.00		
39	442035-HP-040	INK CARTRIDGE, HP C8562AA (HP11), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,527.36	0.00		
40	442035-HP-036	INK CARTRIDGE, HP C8603AA (HP104), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	405.02	0.00		
41	442035-HP-130	INK CARTRIDGE, HP C8603AA (HP104), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	405.02	0.00		
42	442035-HP-032	INK CARTRIDGE, HP C2100AA (HP100), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.35	0.00		
43	442035-HP-133	INK CARTRIDGE, HP C2100AA (HP100), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.35	0.00		
44	442035-HP-042	INK CARTRIDGE, HP C2121A (HP100A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00		
45	442035-HP-033	INK CARTRIDGE, HP C2121A (HP100A), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.00	0.00		
46	442035-HP-033	INK CARTRIDGE, HP C2121A (HP100A), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.00	0.00		
47	442035-HP-133	INK CARTRIDGE, HP C2121A (HP100A), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.00	0.00		
48	442035-HP-143	INK CARTRIDGE, HP R0426AA (HP100), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.32	0.00		
49	442035-HP-043	INK CARTRIDGE, HP R0427AA (HP100), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.32	0.00		
50	442035-HP-030	INK CARTRIDGE, HP R0511AA (HP101), Cyan Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.00	0.00		
51	442035-HP-030	INK CARTRIDGE, HP R0511AA (HP101), Magenta Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.00	0.00		
52	442035-HP-030	INK CARTRIDGE, HP R0511AA (HP101), Yellow Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.00	0.00		
53	442035-HP-030	INK CARTRIDGE, HP R0560AA (HP101), Black Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,094.00	0.00		
54	442035-HP-040	INK CARTRIDGE, HP R0560AA (HP101), Cyan Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,094.00	0.00		
55	442035-HP-040	INK CARTRIDGE, HP R0560AA (HP101), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,094.00	0.00		
56	442035-HP-040	INK CARTRIDGE, HP R0560AA (HP101), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,094.00	0.00		
57	442035-HP-040	INK CARTRIDGE, HP R0572AA (HP101), Black Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,094.00	0.00		
58	442035-HP-031	INK CARTRIDGE, HP R0811AA (HP101), Cyan Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00		
59	442035-HP-031	INK CARTRIDGE, HP R0811AA (HP101), Magenta Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00		
60	442035-HP-031	INK CARTRIDGE, HP R0811AA (HP101), Yellow Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00		
61	442035-HP-031	INK CARTRIDGE, HP R0811AA (HP101), Black Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.00	0.00		
62	442035-HP-030	RIBBON CARTRIDGE, EPSON C12015516 (HP101), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.40	0.00		
63	442035-HP-030	RIBBON CARTRIDGE, EPSON C12015516 (HP101), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.40	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of 31.03.2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average			
64	H40311-HP-087	REBBER CARTRIDGE, EPSON C13030111 (501508)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	H40312-HP-086	TONER CARTRIDGE, BROTHER DR-H103, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	H40313-HP-083	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,885.20	0.00
67	H40313-HP-084	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,883.80	0.00
68	H40313-HP-085	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,085.20	0.00
69	H40313-HP-086	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,987.20	0.00
70	H40313-HP-087	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,002.40	0.00
71	H40313-HP-088	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.60	0.00
72	H40313-HP-089	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,584.56	0.00
73	H40313-HP-090	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	H40313-HP-091	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	H40313-HP-092	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,896.26	0.00
76	H40313-HP-093	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,885.20	0.00
77	H40313-HP-094	TONER CARTRIDGE, HP CE313A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,885.20	0.00
78	H40313-HP-095	TONER CARTRIDGE, HP CE313A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,940.80	0.00
79	H40313-HP-096	TONER CARTRIDGE, HP CE313A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,740.52	0.00
80	H40313-HP-097	TONER CARTRIDGE, HP CE313A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,243.72	0.00
81	H40313-HP-098	TONER CARTRIDGE, HP CE313A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,390.40	0.00
82	H40313-HP-099	TONER CARTRIDGE, HP CE313A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.40	0.00
83	H40313-HP-100	TONER CARTRIDGE, HP CE313A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.40	0.00
84	H40313-HP-101	TONER CARTRIDGE, HP CE313A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.40	0.00
85	H40313-HP-102	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
86	H40313-HP-103	TONER CARTRIDGE, HP CE313A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,885.20	0.00
87	H40313-HP-104	TONER CARTRIDGE, HP CE313A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,885.20	0.00
88	H40313-HP-105	TONER CARTRIDGE, HP CE313A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,885.20	0.00
89	H40313-HP-106	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
90	H40313-HP-107	TONER CARTRIDGE, HP CE313A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
91	H40313-HP-108	TONER CARTRIDGE, HP CE313A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,883.88	0.00
92	H40313-HP-109	TONER CARTRIDGE, HP CE313A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,883.88	0.00
93	H40313-HP-110	TONER CARTRIDGE, HP CE313A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,883.88	0.00
94	H40313-HP-111	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,883.88	0.00
95	H40313-HP-112	TONER CARTRIDGE, HP CE313A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,885.20	0.00
96	H40313-HP-113	TONER CARTRIDGE, HP CE313A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,885.20	0.00
97	H40313-HP-114	TONER CARTRIDGE, HP CE313A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,885.20	0.00
98	H40313-HP-115	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,950.80	0.00
99	H40313-HP-116	TONER CARTRIDGE, HP CE313A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,880.00	0.00
100	H40313-HP-117	TONER CARTRIDGE, HP CE313A, Black, high-cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in ₹ 28 Jan 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
101	4403030-HP-801	TONER CARTRIDGE, HP CF210A (HP10A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,076.70	0.00
102	4403030-HP-802	TONER CARTRIDGE, HP CF220A (HP20A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	4403030-HP-805	TONER CARTRIDGE, HP CF280A, LaserJet Pro P400/P405	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,080.40	0.00
104	4403030-HP-801	TONER CARTRIDGE, HP CF280A	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,369.52	0.00
105	4403030-HP-806	TONER CARTRIDGE, HP CF281A (HP11A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,880.00	0.00
106	4403030-HP-807	TONER CARTRIDGE, HP CF283A (HP13A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,074.70	0.00
107	4403030-HP-800	TONER CARTRIDGE, HP CF283C (HP13C), Black Compact L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,790.00	0.00
108	4403030-HP-808	TONER CARTRIDGE, HP CF283A (HP13), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,620.00	0.00
109	4403030-HP-802	TONER CARTRIDGE, HP CF125C (HP25C), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12,726.00	0.00
110	4403030-HP-800	TONER CARTRIDGE, HP CF256A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	4403030-HP-080	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,802.00	0.00
112	4403030-HP-150	TONER CARTRIDGE, HP CF351A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,802.00	0.00
113	4403030-HP-160	TONER CARTRIDGE, HP CF351A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,802.00	0.00
114	4403030-HP-061	TONER CARTRIDGE, HP CF360A (HP100A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,000.40	0.00
115	4403030-HP-061	TONER CARTRIDGE, HP CF361A (HP100A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,014.00	0.00
116	4403030-HP-061	TONER CARTRIDGE, HP CF362A (HP100A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,014.00	0.00
117	4403030-HP-061	TONER CARTRIDGE, HP CF363A (HP100A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,014.00	0.00
118	4403030-HP-062	TONER CARTRIDGE, HP CF400A (HP100A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,096.20	0.00
119	4403030-HP-062	TONER CARTRIDGE, HP CF400A (HP100A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,096.00	0.00
120	4403030-HP-062	TONER CARTRIDGE, HP CF400A (HP100A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,096.00	0.00
121	4403030-HP-062	TONER CARTRIDGE, HP CF400A (HP100A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,096.00	0.00
122	4403030-HP-063	TONER CARTRIDGE, HP CF400A (HP100A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,096.00	0.00
123	4403030-HP-064	TONER CARTRIDGE, HP CF400C (HP100C), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,040.40	0.00
124	4403030-HP-063	TONER CARTRIDGE, HP CF401A (HP100A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,096.00	0.00
125	4403030-HP-064	TONER CARTRIDGE, HP CF401C (HP100C), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,022.00	0.00
126	4403030-HP-063	TONER CARTRIDGE, HP CF401A (HP100A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,096.00	0.00
127	4403030-HP-064	TONER CARTRIDGE, HP CF401C (HP100C), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,022.00	0.00
128	4403030-HP-063	TONER CARTRIDGE, HP CF401A (HP100A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,096.00	0.00
129	4403030-HP-064	TONER CARTRIDGE, HP CF401C (HP100C), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,022.00	0.00
130	4403030-HP-064	TONER CARTRIDGE, HP Q2601A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	4403030-HP-060	TONER CARTRIDGE, HP Q2501A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,080.00	0.00
132	4403030-HP-060	TONER CARTRIDGE, SAMSUNG ML-02000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,114.00	0.00
133	4403030-HP-060	TONER CARTRIDGE, SAMSUNG ML-01015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,494.00	0.00
134	4403030-HP-060	TONER CARTRIDGE, SAMSUNG ML-01035, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,885.44	0.00
135	4403030-HP-060	TONER CARTRIDGE, SAMSUNG ML-01045, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,894.00	0.00
136	4403030-HP-060	TONER CARTRIDGE, SAMSUNG ML-01055, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,880.00	0.00
137	4403030-HP-014	TONER CARTRIDGE, SAMSUNG ML-01005, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue Jan 27, 2014-2017	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount
138	4433103-04-021	TONER CARTRIDGE, SHIMADZU MLT-D2000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
139	4433103-04-018	TONER CARTRIDGE, SHIMADZU MLT-D2000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
140	4433103-04-018	TONER CARTRIDGE, SHIMADZU MLT-D2000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
141	4433103-04-013	TONER CARTRIDGE, SHIMADZU MLT-D2000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
142	4433103-04-001	TONER CARTRIDGE, SHIMADZU MLT-D2000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
143	4433103-04-010	TONER CARTRIDGE, SHIMADZU MLT-D2000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
SOFTWARE																										
1	4323103-01T-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
2	4323103-01T-002	Finance accounting and enterprise resource planning (ERP) software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
3	4323103-01T-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
4	4323103-01T-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
5	4323103-01T-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
6	4323103-01T-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
7	4323103-01T-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
8	4323103-01T-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
9	4323103-01T-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
10	4323103-01T-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
11	4323103-01T-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
12	4323103-01T-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
13	4323103-01T-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
14	4323103-01T-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
15	4323103-01T-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
16	4323103-01T-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
		INK CARTRIDGE 504 BLACK	PCS	40	20		60	0.00				0	0.00				0	0.00				0	0.00	60	1,150.00	171,000.00
		INK CARTRIDGE 504 MAGENTA	PCS	30	20		50	0.00				0	0.00				0	0.00				0	0.00	50	1,150.00	167,500.00
		INK CARTRIDGE 504 YELLOW	PCS	30	20		50	0.00				0	0.00				0	0.00				0	0.00	50	1,150.00	167,500.00
		INK CARTRIDGE 504 CYAN	PCS	30	20		50	0.00				0	0.00				0	0.00				0	0.00	50	1,150.00	167,500.00
		FLASH DRIVE, 64 GB CAPACITY	PCS	30	6		36	30,000.00		7		7	7,000.00				0	0.00				0	0.00	43	1,800.00	43,000.00
		PRINTER (100 L)	SET	5		1	7	0.00		2		2	0.00				0	0.00				0	0.00	9	65,000.00	585,000.00
		UPS (1100 VA)	UNIT	5	4	4	13	0.00	2	4		6	70,000.00				0	0.00				0	0.00	19	13,000.00	247,000.00
		SURGICAL GLOVES 10" (NUMBER)	PAIR	15			15	1,800.00				0	0.00				0	0.00				0	0.00	25	90.00	2,250.00
		COMPACT DISC (DVD-RW) WITH CASE	PC	50	10	10	110	4,400.00		11		12	480.00	5	12		10	720.00				0	0.00	140	40.00	5,600.00
		DOUBLE SIDED TAPE (3.5) ORDINARY	ROLL	2	30	30	62	1,700.00				0	0.00				0	0.00				0	0.00	62	25.00	1,550.00
		EPSON 300 Series (300 Series) Black Inkjet	ink	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
		EPSON 300 Series (300 Series) Cyan Inkjet	ink	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
		EPSON 300 Series (300 Series) Magenta Inkjet	ink	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31.03.2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
	EPSON Ink Refill (L670) Yellow 100ml	lbf.	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
	Toner Cartridge (OPT-88A) BLACK	tube	5			5	10,000.00				0	0.00				0	0.00				0	0.00	5	3,000.00	10,000.00
	Toner Cartridge (OPT-210A) BLACK	tube	5			5	10,000.00				0	0.00				0	0.00				0	0.00	5	3,700.00	10,000.00
	Toner Cartridge (OPT-211A) CYAN	tube	5			5	10,000.00				0	0.00				0	0.00				0	0.00	5	3,000.00	10,000.00
	Toner Cartridge (OPT-212A) YELLOW	tube	5			5	10,000.00				0	0.00				0	0.00				0	0.00	5	3,000.00	10,000.00
	Toner Cartridge (OPT-213A) MAGENTA	tube	5			5	10,000.00				0	0.00				0	0.00				0	0.00	5	3,000.00	10,000.00
	Toner Cartridge (OPT-83A) BLACK	tube	5			5	10,000.00				0	0.00				0	0.00				0	0.00	5	3,200.00	10,000.00
	Toner Cartridge (OPT-350A) Black	tube	5			5	10,400.00				0	0.00				0	0.00				0	0.00	5	3,000.00	10,400.00
	Toner Cartridge (OPT-351A) Cyan	tube	5			5	11,000.00				0	0.00				0	0.00				0	0.00	5	3,000.00	11,000.00
	Toner Cartridge (OPT-352A) Yellow	tube	5			5	11,000.00				0	0.00				0	0.00				0	0.00	5	3,000.00	11,000.00
	Toner Cartridge (OPT-353A) Magenta	tube	5			5	11,000.00				0	0.00				0	0.00				0	0.00	5	3,000.00	11,000.00
	Ink Cartridge 125300W XLBLUE (LC36170)	cartridge	5			5	10,700.00				0	0.00				0	0.00				0	0.00	5	2,100.00	10,700.00
	Ink Cartridge 125300W XLcyan (LC36170)	cartridge	5			5	10,700.00				0	0.00				0	0.00				0	0.00	5	2,100.00	10,700.00
	Ink Cartridge 125300W XLmagenta (LC36170)	cartridge	5			5	10,700.00				0	0.00				0	0.00				0	0.00	5	2,100.00	10,700.00
	Ink Cartridge 125300W XLBLACK (LC36170)	cartridge	6			6	12,000.00				0	0.00				0	0.00				0	0.00	6	2,100.00	12,000.00
	INTERNAL HARD DISK DRIVE (1TB)	UNIT	1			1	4,500.00				0	0.00				0	0.00				0	0.00	1	4,500.00	4,500.00
	EXTERNAL HARD DISK DRIVE (1TB)	UNIT	2		10	12	14,000.00		2		3	13,000.00				0	0.00				0	0.00	15	4,500.00	61,000.00
	EPSON L800 BLACK INK 704	lbf.	12			12	5,000.00				0	0.00				0	0.00				0	0.00	12	800.00	9,800.00
	EPSON L800 BLACK TRICOLOR INK 704	lbf.	10			10	5,000.00				0	0.00				0	0.00				0	0.00	10	800.00	8,000.00
	EPSON L800 BLACK 640	lbf.	30			30	14,000.00				0	0.00				0	0.00				0	0.00	30	400.00	14,000.00
	EPSON L800 TRICOLOR 640	lbf.	20			20	9,000.00				0	0.00				0	0.00				0	0.00	20	400.00	9,000.00
	EPSON L800 BLACK 800 640L	lbf.	30			30	32,000.00				0	0.00				0	0.00				0	0.00	30	400.00	32,000.00
	EPSON L800 TRICOLOR 800 640L	lbf.	24			24	9,000.00				0	0.00				0	0.00				0	0.00	24	400.00	9,000.00
	CUSTOMER BINDER (LEGAL SIZE)	PCS	100	300	300	700	8,000.00	100	200	200	600	8,000.00		250		200	8,000.00				0	0.00	1550	250.00	307,000.00
	ENGINEERING FIELD BOOK	PCS		40	100	140	12,000.00		40		40	4,000.00				0	0.00				0	0.00	190	80.00	16,000.00
	LAPTOPING FILM	ROLL	1	4	5	7,500.00					0	0.00				0	0.00				0	0.00	5	1,000.00	7,500.00
	BOOK PAPER A2 SIZE	REAM	5	15	20	12,000.00		10		10	6,000.00					0	0.00				0	0.00	30	600.00	18,000.00
	PENCIL MECHANICAL 0.5MM	PCS	10			10	1,000.00				0	0.00				0	0.00				0	0.00	10	170.00	1,700.00
	PHOTOPAPER	PACKS	20			20	3,000.00				0	0.00				0	0.00				0	0.00	20	150.00	3,000.00
	PUSH PIN	CAGE	20	4	10	34	1,820.00				0	0.00				0	0.00				0	0.00	34	30.00	1,820.00
	SENDER EXECUTIVE COVER	UNIT	2	1	2	5	75,000.00				0	0.00				0	0.00				0	0.00	5	15,000.00	75,000.00
	SENDER EXECUTIVE TMBL	UNIT		1		1	17,000.00				0	0.00				0	0.00				0	0.00	1	17,000.00	17,000.00
	SHEET PROTECTOR	PKGS		4		4	2,720.00				0	0.00				0	0.00				0	0.00	4	400.00	2,720.00
	STAPLE W/ STAPLE REMOVER	PCS		5		5	2,020.00				0	0.00				0	0.00				0	0.00	5	400.00	2,020.00
	ink, cartridge black for canon G1000 printer	PCS		4		4	2,000.00		4		4	2,000.00				0	0.00				0	0.00	8	500.00	4,000.00
	ink, cartridge colored for canon G1000 printer	PCS		0		0	4,000.00				0	0.00				0	0.00				0	0.00	0	500.00	4,000.00
	ink, cartridge black for epson L1400 printer	PCS		4		4	1,800.00				0	0.00				0	0.00				0	0.00	4	470.00	1,800.00

Items & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue as of 28 Feb 2022	Total Amount for this year		
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount
		ink, cartridge colored for epson L1450 printer	box		4		4	1,800.00				0	0.00				0	0.00				0	0.00	4	470.00	1,880.00
		ink, cartridge black for epson L1450 printer	box		2		2	740.00				0	0.00				0	0.00				0	0.00	2	370.00	740.00
		ink, cartridge colored for epson L3110 printer	box		2		2	740.00				0	0.00				0	0.00				0	0.00	2	370.00	740.00
		ink, refill black canon G1-790	box		4		4	2,000.00				0	0.00				0	0.00				0	0.00	4	800.00	2,000.00
		ink, refill cyan canon G1-790	box		4		4	2,000.00				0	0.00				0	0.00				0	0.00	4	800.00	2,000.00
		ink, refill magenta canon G1-790	box		4		4	2,000.00				0	0.00				0	0.00				0	0.00	4	800.00	2,000.00
		ink, refill yellow canon G1-790	box		4		4	2,000.00				0	0.00				0	0.00				0	0.00	4	800.00	2,000.00
		ink, refill black for Epson (902), 60ml	box		6		6	3,400.00				0	0.00				0	0.00				0	0.00	6	400.00	3,800.00
		ink, refill cyan for Epson (902), 60ml	box		6		6	2,400.00				0	0.00				0	0.00				0	0.00	6	400.00	2,400.00
		ink, refill magenta for Epson (902), 60ml	box		6		6	2,400.00				0	0.00				0	0.00				0	0.00	6	400.00	2,400.00
		ink, refill yellow for Epson (902), 60ml	box		6		6	2,400.00				0	0.00				0	0.00				0	0.00	6	400.00	2,400.00
		ink, refill black for Epson (901), 80ml	box		8	30	38	16,800.00				0	0.00				0	0.00				0	0.00	38	800.00	17,600.00
		ink, refill cyan for Epson (901), 60ml	box		6	30	36	16,200.00				0	0.00				0	0.00				0	0.00	36	400.00	16,600.00
		ink, refill magenta for Epson (901), 60ml	box		6	30	36	16,200.00				0	0.00				0	0.00				0	0.00	36	400.00	16,600.00
		ink, refill yellow for Epson (901), 60ml	box		6	30	36	16,200.00				0	0.00				0	0.00				0	0.00	36	400.00	16,600.00
		ink, refill black for Epson (901), 80ml	box		8	60	68	29,700.00				0	0.00				0	0.00				0	0.00	68	400.00	30,100.00
		Photocopy Paper for Goodwin MP 2540	box		8		8	36,000.00				0	0.00				0	0.00				0	0.00	8	4,500.00	36,000.00
		HP LASERJET HP P4000A	TOWER		11	30	41	4,400.00				0	0.00				0	0.00				0	0.00	41	4,500.00	185,000.00
		DESK FILE ORGANIZER	PCS		25		25	15,750.00				0	0.00				0	0.00				0	0.00	25	630.00	15,750.00
		DISHWASHER (JUBO) 1000L	box		20		20	2,400.00				0	0.00				0	0.00				0	0.00	20	120.00	2,400.00
		DOORPAT	PCS			5	5	875.00				0	0.00				0	0.00				0	0.00	5	175.00	875.00
		PRINTER REPAIRKIT	PCS		20		20	900.00				0	0.00				0	0.00				0	0.00	20	45.00	900.00
		PHOTO PAPER (A4)	PACKS		15		15	2,250.00				0	0.00				0	0.00				0	0.00	15	150.00	2,250.00
		EPSON 300 REPLEN CYAN FOR SC-T500/T500 (100ML)	cartridge		30		30	4,800.00				0	0.00				0	0.00				0	0.00	30	4,800.00	144,000.00
		EPSON 300 REPLEN MAGENTA FOR SC-T500/T500 (100ML)	cartridge		30		30	4,800.00				0	0.00				0	0.00				0	0.00	30	4,800.00	144,000.00
		EPSON 300 REPLEN YELLOW FOR SC-T500/T500 (100ML)	cartridge		30		30	4,800.00				0	0.00				0	0.00				0	0.00	30	4,800.00	144,000.00
		EPSON 300 REPLEN BLACK FOR SC-T500/T500 (100ML)	cartridge		40		40	4,800.00				0	0.00				0	0.00				0	0.00	40	4,800.00	192,000.00
		MAINTENANCE BOX (EPSON L3450)	UNIT		24	4	24	14,400.00				0	0.00				0	0.00				0	0.00	24	600.00	14,400.00
		BUTTER TONER (A4) 700	TONE			7	7	67,200.00				0	0.00				0	0.00				0	0.00	7	12,500.00	87,200.00
		PRINTER CARTRIDGE (C)300ML BLACK	cartridge		40		40	96,000.00				0	0.00				0	0.00				0	0.00	40	2,400.00	96,000.00
		PRINTER CARTRIDGE (C)300ML CYAN	cartridge		30		30	72,000.00				0	0.00				0	0.00				0	0.00	30	2,400.00	72,000.00
		PRINTER CARTRIDGE (C)300ML MAGENTA	cartridge		30		30	72,000.00				0	0.00				0	0.00				0	0.00	30	2,400.00	72,000.00
		PRINTER CARTRIDGE (C)300ML YELLOW	cartridge		30		30	72,000.00				0	0.00				0	0.00				0	0.00	30	2,400.00	72,000.00
		EPSON 800 BLACK	BOTTLE		10		10	13,000.00				0	0.00				0	0.00				0	0.00	10	1,300.00	13,000.00
		EPSON 800 CYAN	BOTTLE		3		3	2,400.00				0	0.00				0	0.00				0	0.00	3	800.00	2,400.00
		EPSON 800 MAGENTA	BOTTLE		3		3	2,400.00				0	0.00				0	0.00				0	0.00	3	800.00	2,400.00
		EPSON 800 YELLOW	BOTTLE		3		3	2,400.00				0	0.00				0	0.00				0	0.00	3	800.00	2,400.00
		MAINTENANCE BOX (EPSON L3110)	UNIT		1		1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 20 Jan 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount
		PRINTER, USB, NETWORK READY (A4)	UNIT		2		2	5,000.00				0	0.00				0	0.00				0	0.00	2	4,000.00	9,000.00
		PHOTOCOPIER	UNIT		2		2	44,000.00				0	0.00				0	0.00				0	0.00	2	150,000.00	300,000.00
		PHOTOCOPIER PARTS (XEROX) DRUM	PCS		2		2	14,000.00				0	0.00				0	0.00				0	0.00	2	7,000.00	14,000.00
		PHOTOCOPIER PARTS (XEROX) DEVELOPER	PCS		2		2	5,000.00				0	0.00				0	0.00				0	0.00	2	4,000.00	9,000.00
		PHOTOCOPIER PARTS (XEROX) CLEANING BLADE	PCS		2		2	1,500.00				0	0.00				0	0.00				0	0.00	2	800.00	1,900.00
		PHOTOCOPIER PARTS (XEROX) HOT ROLLER	PCS		2		2	8,000.00				0	0.00				0	0.00				0	0.00	2	4,000.00	8,000.00
		PHOTOCOPIER PARTS (XEROX) GEAR 1/2	PCS		2		2	1,000.00				0	0.00				0	0.00				0	0.00	2	300.00	1,300.00
		PHOTOCOPIER PARTS (XEROX) GEAR 1/4	PCS		2		2	500.00				0	0.00				0	0.00				0	0.00	2	200.00	700.00
		SOLID STATE DISK (HARD DRIVE) 16GB	PCS		3		3	10,000.00				0	0.00				0	0.00				0	0.00	3	3,000.00	13,000.00
		CHANGABLE ALPHABET RUBBER STAMP	PC		1		1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00
		HP LASERJET P1102 TONER	BOX		10		10	81,000.00				0	0.00				0	0.00				0	0.00	10	4,000.00	85,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in P/2014-2015)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
A. TOTAL																						P	2,028,388.70	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	202,838.87	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-	
D. GRAND TOTAL (A + B+ C)																						P	2,231,227.57	
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


PRISCILLA ARANCO
Property Supply Officer

Date Prepared: SEPTEMBER 28, 2022

Certified Funds Available / Certified Appropriate Funds Available:


JOSEPH A. PONCE
Accountant / Budget Officer

Approved by:


ELPIDIO A. BEROG
Head of Office/Agency