

**DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE (Indicative) Annual Procurement Plan for FY 2023 for Civil Works Projects based on NEP**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening- Primary Roads- Santiago-Tuguegarao Rd (Jct Kalinga-Tuguegarao Sect) - K0437 + (-031) - K0437 + 047	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 2,886,000.00		₱ 2,886,000.00	Road Widening
2	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening- Primary Roads- Cagayan Valley Rd - K0464 + 065 - K0465 + 060, K0466 + 106 - K0466 + 300, K0466 + 313 - K0466 + 400, K0477 + 094 - K0477 + 331	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 21,349,000.00		₱ 21,349,000.00	Road Widening
3	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening- Primary Roads- Cagayan Valley Rd - K0503 + 258 - K0503 + 440	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 6,714,000.00		₱ 6,714,000.00	Road Widening
4	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening- Primary Roads- Santiago-Tuguegarao Rd - K0436 + 950 - K0436 + 971	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 1,000,000.00		₱ 1,000,000.00	Road Widening
5	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By- Pass and Diversion Roads- Iguig Bypass Road (Manoag Bridge) Phase III, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 80,000,000.00		₱ 80,000,000.00	Construction of By-Pass Road/ Bridge
6	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By- Pass and Diversion Roads- Tuguegarao-Solane Diversion Road, Package 1, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 105,000,000.00		₱ 105,000,000.00	Construction of Diversion Road
7	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By- Pass and Diversion Roads- Tuguegarao West Diversion Road (Jct. Carig-Linao-Atuluyan-Bagsy-Suntun), Package 1, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 110,000,000.00		₱ 110,000,000.00	Construction of Diversion Road

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By- Pass and Diversion Roads- Tuguegarao West Diversion Road (Jct. Carig-Linao-Atuluyan-Bagay-Buntun), Package 2, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 110,000,000.00		₱ 110,000,000.00	Construction of Diversion Road
9	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By- Pass and Diversion Roads- Tuguegarao West Diversion Road (Jct. Carig-Linao-Atuluyan-Bagay-Buntun), Package 3, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 104,000,000.00		₱ 104,000,000.00	Construction of Diversion Road
10	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By- Pass and Diversion Roads-Iguig Bypass Road, Phase IV, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 50,000,000.00		₱ 50,000,000.00	Construction of By-Pass Road
11	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads- Jct Cagayan Valley Road - Sempaguita-Warat-La Suerte-Catawaan-Afusing Rd (Amulung Bridge and Approaches), Package 1, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 140,000,000.00		₱ 140,000,000.00	Construction of Bridge
12	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads- Tuguegarao City Boulevard (Pinacanauan Bridge 2 and Approaches), Tuguegarao City, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 105,000,000.00		₱ 105,000,000.00	Construction of Bridge
13	OO1: Ensure Safe and Reliable National Road System - Bridge Program- Replacement of Permanent Weak Bridges- Ilawes Br. 1 (B04245LZ) along Cagayan-Apayao Rd	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 110,000,000.00		₱ 110,000,000.00	Construction of Bridge
14	OO1: Ensure Safe and Reliable National Road System - Bridge Program- Replacement of Permanent Weak Bridges-Carilucud Br. (B04325LZ) along Gadu-Carilucud-Nabbotuan-Palao-Macutay Rd	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 21,000,000.00		₱ 21,000,000.00	Construction of Bridge

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21	OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Drainage System along Pallua, Phase II, Package I, Tuguegarao City, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 50,000,000.00		₱ 50,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
22	OO2: Protect Lives and Properties Against Major Floods - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Pinacanauan River Flood Management Projects, Dodan, Peñaflanca, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 80,000,000.00		₱ 80,000,000.00	Construction / Rehabilitation of Flood Mitigation Facilities
24	CSSP - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)- Maddanulug to Cadsanan Road leading to Ecotourism Park, Solana, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 5,000,000.00		₱ 5,000,000.00	Road Concreting
25	CSSP - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)- Sampaguita, Patul, Pataya, Furugui, Bantay Road leading to Cagayan-Apayao Road, CARSUMCO, Sto. Domingo, Piet, Cagayan in Support of Sugarcane Production Industry, Solana, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 5,000,000.00		₱ 5,000,000.00	Road Concreting

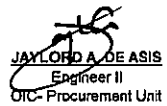
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26	CSSP - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)- Junction Santiago-Tuguegarao Road-Divisoria-Kapitan Martin leading to Cagayan Romina Sugar Milling Company (CARSUMCO) and Agri-Business Industry, Enrile, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	P 5,000,000.00		P 5,000,000.00	Construction of Concrete Bridge Including Approaches
27	CSSP - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)- Junction Santiago-Tuguegarao Road-Magalalag-Aba-San Miguel-Roma leading to Cagayan Romina Sugar Milling Company (CARSUMCO) and Agri-Business Industry, Enrile, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	P 5,000,000.00		P 5,000,000.00	Road Concreting
28	CSSP - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions)- Construction of Tuguegarao Circumferential Dike Road, Tuguegarao City, Cagayan - Package 1	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	P 110,000,000.00		P 110,000,000.00	Road Concreting
29	CSSP - Basic Infrastructure Program- Multi-Purpose Buildings/ Facilities to support Social Services- Rehabilitation of Multi-Purpose Building, Barangay Carig Sur, Tuguegarao City, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	P 5,000,000.00		P 5,000,000.00	Construction of Building

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					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30	Local Program- National Building Program- Buildings And Other Structures- Multipurpose / Facilities- Construction of Cagayan 3rd District Engineering Office Building, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 100,000,000.00		₱ 100,000,000.00	Construction of Building
31	Local Program- National Building Program- Buildings And Other Structures- Multipurpose / Facilities- Rehabilitation of Multi-Purpose Building (Guard House), DPWH Regional Office No. 2, Tuguegarao City, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 8,500,000.00		₱ 8,500,000.00	Construction of Building
32	Local Program- National Building Program- Buildings And Other Structures- Multipurpose / Facilities- Construction (Completion) of Civil Service Commission RO2 Office Building, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Building
33	Local Program- National Building Program- Buildings And Other Structures- Multipurpose / Facilities- Construction (Completion) of Dormitory at CSU Carig, Tuguegarao City, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 20,000,000.00		₱ 20,000,000.00	Construction of Building
34	Local Program- National Building Program- Buildings And Other Structures- Multipurpose / Facilities- Construction (Completion) of Multipurpose Building including perimeter fence at CSU Iraga, Solana, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 20,000,000.00		₱ 20,000,000.00	Construction of Building
35	Local Program- National Building Program- Buildings And Other Structures- Multipurpose / Facilities- Construction (Completion) of NBI Dormitory, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan	Planning and Design Section	Yes	Public Bidding	10-4-22 to 10-24-22	10-24-22	2-1-23	2-13-23	GAA 2023	₱ 8,000,000.00		₱ 8,000,000.00	Construction of Building

Prepared By:

  
**JAYLORD A. DE ASIS**  
 Engineer II  
 OIC- Procurement Unit

Recommending Approval:

  
**ESMERALDA O. DE GUZMAN**  
 OIC - Assistant District Engineer  
 BAC Chairman

Approved:

  
**MARIANE S. MALUPENC**  
 OIC - District Engineer

Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
 Cagayan Third  
 District Engineering Office  
 Region II  
 Tuguegarao City, Cagayan

**INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023 FOR GOODS AND SERVICES (CSE AND NON-CSE)**

Code (PAP)	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	PURCHASE OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT												Purchase of Photographic or Filming or Video Equipment
	1st Semester	DPWH-CTDEO	No	Competitive Bidding	3/3-9/2023	03/23/2023	04/16/2023	04/25/2023	GAA 2023	2,500,000.00			
	PURCHASE OF PAPER MATERIALS & PRODUCTS												Purchase of Paper Materials & Products
	1st Semester	DPWH-CTDEO	No	Competitive Bidding	3/3-9/2023	03/23/2023	04/16/2023	04/25/2023	GAA 2023	2,600,000.00			
	PURCHASE OF LIGHTING/FURNITURE/FIXTURES & ACCESSORIES												Purchase of Lighting/Furniture/Fixtures & Accessories
	1st Semester	DPWH-CTDEO	No	Competitive Bidding	3/3-9/2023	03/23/2023	04/16/2023	04/25/2023	GAA 2023	250,000.00			
	2nd Semester				8/3-9/2023	08/23/2023	10/16/2023	10/25/2023		250,000.00			
	PURCHASE OF COMPUTER SUPPLIES FOR USE IN THE OPERATIONS OF THE DPWH-CTDEO												Purchase of Computer Supplies
	1st Quarter	DPWH-CTDEO	No	Competitive Bidding	1/16-23/2023	02/07/2023	02/22/2023	03/03/2023	GAA 2023	3,000,000.00			
	2nd Quarter				5/8-14/2023	05/30/2023	06/20/2023	06/30/2023		3,000,000.00			
	3rd Quarter				7/3-9/2023	07/25/2023	08/18/2023	08/28/2023		3,000,000.00			
	4th Quarter				9/4-10/2023	09/26/2023	10/17/2023	10/27/2023		3,000,000.00			
	PURCHASE OF COMMON ICT EQUIPMENT												Purchase of Common ICT Equipments
	2nd Semester	DPWH-CTDEO	No	Competitive Bidding	5/8-14/2023	05/30/2023	06/20/2023	06/30/2023	GAA 2023	2,000,000.00			
	FURNISHING OF AGGREGATES, BOULDERS AND CONSTRUCTION SUPPLIES FOR USE IN THE REPAIR/MAINTENANCE OF NATIONAL ROADS WITHIN THE DISTRICT												Furnishing of Aggregates and Construction Supplies
	1st Quarter	MAINTENANCE SECTION	No	Competitive Bidding	1/16-23/2023	02/07/2023	02/22/2023	03/03/2023	GAA 2023	2,000,000.00			
	2nd Quarter				5/8-14/2023	05/30/2023	06/20/2023	06/30/2023		1,500,000.00			
	3rd Quarter				7/3-9/2023	07/25/2023	08/18/2023	08/28/2023		1,500,000.00			

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					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	4th Quarter				9/4-10/2023	09/26/2023	10/17/2023	10/27/2023		1,000,000.00			
	FURNISHING OF GUARDRAILS FOR THE REPAIR/MAINTENANCE OF NATIONAL ROADS AND BRIDGES WITHIN THE DISTRICT												Furnishing of Guardrails
	1st Semester	MAINT. SECTION	No	Competetive Bidding	1/16-23/2023	02/07/2023	02/22/2023	03/03/2023	GAA 2023	1,250,000.00			
	2nd Semester				7/3-9/2023	07/25/2023	08/18/2023	08/28/2023	GAA 2023	1,250,000.00			
	FURNISHING OF PAINTS/BRUSHES FOR USE IN THE REPAIR/MAINTENANCE OF NATIONAL ROADS AND BRIDGES WITHIN THE DISTRICT												Furnishing of Paints/Brushes and other Painting Materials
	1st Quarter	MAINT. SECTION	No	Competetive Bidding	1/16-23/2023	02/07/2023	02/22/2023	03/03/2023	GAA 2023	2,000,000.00			
	2nd Quarter				5/8-14/2023	05/30/2023	06/20/2023	06/30/2023		2,000,000.00			
	3rd Quarter				7/3-9/2023	07/25/2023	08/18/2023	08/28/2023		2,000,000.00			
	4th Quarter				9/4-10/2023	09/26/2023	10/17/2023	10/27/2023		2,000,000.00			
	FURNISHING OF ASPHALT MATERIALS AND CHEMICAL PRODUCTS FOR USE IN THE REPAIR OF NATIONAL ROADS AND BRIDGES WITHIN THE DISTRICT												Furnishing of Asphalt Materials and Chemical Products
	1st Quarter	MAINT. SECTION	No	Competetive Bidding	1/16-23/2023	02/07/2023	02/22/2023	03/03/2023	GAA 2023	2,500,000.00			
	2nd Quarter				5/8-14/2023	05/30/2023	06/20/2023	06/30/2023		2,000,000.00			
	3rd Quarter				7/3-9/2023	07/25/2023	08/18/2023	08/28/2023		2,000,000.00			
	4th Quarter				9/4-10/2023	09/26/2023	10/17/2023	10/27/2023		1,000,000.00			
	FURNISHING OF CONSTRUCTION MATERIALS AND SUPPLY												Furnishing of Construction Materials and Supply
	1st Semester	MAINT. SECTION	No	Competetive Bidding	1/16-23/2023	02/07/2023	02/22/2023	03/03/2023	GAA 2023	2,500,000.00			
	2nd Semester				7/3-9/2023	07/25/2023	08/18/2023	08/28/2023		2,500,000.00			
	REPAINTING/REPAIR OF LIGHT VEHICLES AND HEAVY EQUIPMENT VEHICLES INCLUDING LABOR AND SERVICES and BUILDINGS First Quarter Second Quarter Third Quarter Fourth Quarter												Repainting/Repair of Service Vehicles and Heavy Equipment Vehicles
	1st Quarter	DPWH-CTDEO	No	Competetive Bidding	1/16-23/2023	02/07/2023	02/22/2023	03/03/2023	GAA 2023	5,000,000.00			
	2nd Quarter				5/8-14/2023	05/30/2023	06/20/2023	06/30/2023		5,000,000.00			
	3rd Quarter				7/3-9/2023	07/25/2023	08/18/2023	08/28/2023		4,000,000.00			
	4th Quarter				9/4-10/2023	09/26/2023	10/17/2023	10/27/2023		1,000,000.00			

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					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	PURCHASE OF SERVICE VEHICLE	DPWH-CTDEO											Purchase of Service Vehicles
	1st Semester		No	Competitive Bidding	3/3-9/2023	03/23/2023	04/16/2023	04/25/2023	GAA 2023	8,000,000.00			
	2nd Semester				8/3-9/2023	08/23/2023	10/16/2023	10/25/2023		5,600,000.00			
	PURCHASE OF HEAVY EQUIPMENT VEHICLE												Purchase of Heavy Equipment Vehicles
	1st Semester	DPWH-CTDEO	No	Competitive Bidding	3/3-9/2023	03/23/2023	04/16/2023	04/25/2023	GAA 2023	15,000,000.00			
	2nd Semester				8/3-9/2023	08/23/2023	10/16/2023	10/25/2023		10,000,000.00			
-	-	-		Limited Source Bidding	-	-	-	-	-	-	-	-	-
-	-	-		Repeat Order	-	-	-	-	-	-	-	-	-
	PURCHASE OF COMMON ELECTRICAL SUPPLIES FOR USE OF DIFFERENT SECTIONS OF DPWH-CTDEO												Purchase of Common Electrical Supplies
	1st Semester	DPWH-CTDEO	No	Shopping	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	150,000.00			
	2nd Semester				N/A	N/A	08/15/2023	08/25/2023		100,000.00			
-	-	-		NP-53.1 Two Failed Biddings	-	-	-	-	-	-	-	-	-
-	-	-		NP-53.2 Emergency Cases	-	-	-	-	-	-	-	-	-
-	-	-		NP-53.3 Take Over of Contracts	-	-	-	-	-	-	-	-	-
-	-	-		NP-53.4 Adjacent or Contiguous	-	-	-	-	-	-	-	-	-
	PURCHASE PESTICIDES OR PEST REPELLENTS FOR USE IN THE DPWH-CTDEO	DPWH-CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	80,000.00			Purchase of Pesticides
	PURCHASE OF SOLVENTS AND OTHER CHEMICAL PRODUCTS	DPWH-CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	50,000.00			Purchase of Solvents and Other Chemical Products
	PURCHASE OF COLOR COMPOUNDS AND DISPERSIONS FOR USE OF DIFFERENT SECTIONS OF DPWH-CTDEO	DPWH-CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	30,000.00			Purchase of Color Compounds and Dispersions



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					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	PURCHASE OF FILMS OTHER FILM PRODUCTS	DPWH-CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	50,000.00			Purchase of Film Products
	PURCHASE OF PAPER MATERIALS & PRODUCTS FOR USE IN THE DPWH-CTDEO First Quarter Second Quarter Third Quarter Fourth Quarter												Purchase of Paper Materials
	1st Quarter	DPWH-CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023		800,000.00			
	2nd Quarter				N/A	N/A	06/16/2023	06/26/2023		800,000.00			
	3rd Quarter				N/A	N/A	08/15/2023	08/25/2023		500,000.00			
	4th Quarter				N/A	N/A	10/16/2023	10/26/2023		400,000.00			
	PURCHASE OF BATTERIES AND CELLS AND ACCESSORIES FOR USE OF SERVICE VEHICLES ASSIGNED IN THE DIFFERENT SECTIONS OF THE OFFICE	DPWH-CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	20,000.00			Purchase of Batteries
	PURCHASE MANUFACTURING COMPONENTS AND SUPPLIES	DPWH-CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	80,000.00			Purchase of Manufacturing Components and Supplies
	PURCHASE OF HEATING AND VENTILATION AND AIR CIRCULATION	DPWH-CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	450,000.00			Purchase of Heating and Ventilation and Air Circulation
	PURCHASE OF LIGHTING AND FIXTURES ACCESSORIES	DPWH-CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	500,000.00			Purchase of Lighting and Fixtures and Accessories
	PURCHASE OF MEASURING AND OBSERVING AND TEST EQUIPMENT	DPWH-CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	900,000.00			Purchase of Measuring and Observing and Testing Equipment
	PURCHASE OF CLEANING EQUIPMENT AND SUPPLIES	DPWH-CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	500,000.00			Purchase of Cleaning and Supplies
	PURCHASE OF INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	DPWH-CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	4,000,000.00			Purchase of Information (ICT) Equipment and Accessories
	PURCHASE OF OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES	DPWH-CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	2,500,000.00			Purchase of Office Equipment & Accessories and Supplies

Code (PAP)	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	PURCHASE OF PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Semester Second Semester												Purchase of Printers and Fascimile or Photocopier Supplies
	1st Semester	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	450,000.00			
	2nd Semester						08/15/2023	08/25/2023		450,000.00			
	PURCHASE OF AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	DPWH- CTDEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	400,000.00			Purchase of Audio And Visual Equipment and Supplies
	PURCHASE OF FLAG OR ACCESSORIES	DPWH- CTDEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	5,000.00			Purchase of Flags and Accessories
	PURCHASE OF PRINTED PUBLICATIONS FOR USE IN THE OFFICE	DPWH- CTDEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	20,000.00			Purchase of Printed Publications for use in the Office
	PURCHASE OF FIRE FIGHTING EQUIPMENT AND SAFETY EQUIPEMENTS FOR USE IN THE DPWH- CTDEO	DPWH- CTDEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	55,000.00			Purchase of Printed Publications for use In the Office
	PURCHASE OF CONSUMER ELECTRONICS	DPWH- CTDEO	No	NP-53.5 Agency to Agency	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	80,000.00			Purchase of Consumer Electronics
	PURCHASE FURNITURE AND FURNISHINGS	DPWH- CTDEO	No	NP-53.5 Agency to Agency	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	50,000.00			Purchase of Furnitures and Furnishings
	PURCHASE OF ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DPWH- CTDEO	No	NP-53.5 Agency to Agency	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	65,000.00			Purchase of Arts and Crafts Equipment and Accessories and Supplies
	PURCHASE OF COMMON OFFICE EQUIPMENT FOR USE IN THE DPWH- CTDEO not Available in the PS-DBM												Purchase of Common Office Equipment
	1st Quarter	DPWH- CTDEO	No	NP-53.9 Small Value Procurement	1/13-16/2023	01/16/2023	01/18/2023	01/19/2023	GAA 2023	980,000.00			
	2nd Quarter				5/5-8/2023	05/08/2023	05/10/2023	05/11/2023		980,000.00			
	3rd Quarter				7/3-6/2023	07/06/2023	07/10/2023	07/11/2023		990,000.00			
	4th Quarter				9/4-7/2023	09/07/2023	09/11/2023	09/12/2023		990,000.00			
	PURCHASE OF COMMON OFFICE SUPPLIES FOR USE IN THE DPWH- CTDEO not Available in the PS-DBM												Purchase of Common Office Supplies
	1st Quarter	DPWH- CTDEO	No	NP-53.9 Small Value Procurement	1/13-16/2023	01/16/2023	01/18/2023	01/19/2023	GAA 2023	680,000.00			
	2nd Quarter				5/5-8/2023	05/08/2023	05/10/2023	05/11/2023		800,000.00			
	3rd Quarter				7/3-6/2023	07/06/2023	07/10/2023	07/11/2023		690,000.00			

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					Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	4th Quarter				9/4-7/2023	09/07/2023	09/11/2023	09/12/2023		800,000.00			
	PURCHASE OF COMMON JANITORIAL SUPPLIES FOR USE IN THE DPWH-CTDEO not Available in the PS-DBM												Purchase of Common Janitorial Supplies
	1st Quarter	DPWH-CTDEO	No	NP-53.9 Small Value Procurement	1/13-16/2023	01/16/2023	01/18/2023	01/19/2023	GAA 2023	62,500.00			
	2nd Quarter				5/5-8/2023	05/08/2023	05/10/2023	05/11/2023	GAA 2023	62,500.00			
	3rd Quarter				7/3-6/2023	07/06/2023	07/10/2023	07/11/2023	GAA 2023	62,500.00			
	4th Quarter				9/4-7/2023	09/07/2023	09/11/2023	09/12/2023	GAA 2023	62,500.00			
	PURCHASE OF SERVICE VEHICLES BATTERIES not Available in the PS-DBM	DPWH-CTDEO		NP-53.9 Small Value Procurement	1/13-16/2023	01/16/2023	01/18/2023	01/19/2023	GAA 2023	255,000.00			Purchase of Service Vehicle Batteries
	PURCHASE OF GARMENTS AND OTHER PROTECTIVE SUITS												Purchase of Garments and other Protective Suits
	First Semester	DPWH-CTDEO	No	NP-53.9 Small Value Procurement	1/13-16/2023	01/16/2023	01/18/2023	01/19/2023	GAA 2023	980,000.00			
	2nd Semester				7/3-6/2023	07/06/2023	07/10/2023	07/11/2023		980,000.00			
	PURCHASE OF VEHICLE TIRES, ACCESSORIES AND LUBRICANTS												Purchase of Vehicle Tires and Accessories
	1st Quarter	DPWH-CTDEO	No	NP-53.9 Small Value Procurement	1/13-16/2023	01/16/2023	01/18/2023	01/19/2023	GAA 2023	500,000.00			
	2nd Quarter				5/5-8/2023	05/08/2023	05/10/2023	05/11/2023		500,000.00			
	3rd Quarter				7/3-6/2023	07/06/2023	07/10/2023	07/11/2023		250,000.00			
	4th Quarter				9/4-7/2023	09/07/2023	09/11/2023	09/12/2023		250,000.00			
	PURCHASE OF MAINTENANCE TOOLS	DPWH-CTDEO											Purchase of Maintenance Tools
	1st Quarter	DPWH-CTDEO	No	NP-53.9 Small Value Procurement	1/13-16/2023	01/16/2023	01/18/2023	01/19/2023	GAA 2023	500,000.00			
	2nd Quarter				5/5-8/2023	05/08/2023	05/10/2023	05/11/2023		500,000.00			
	3rd Quarter				7/3-6/2023	07/06/2023	07/10/2023	07/11/2023		250,000.00			
	4th Quarter				9/4-7/2023	09/07/2023	09/11/2023	09/12/2023		250,000.00			
	PURCHASE OF LABORATORY EQUIPMENT AND SUPPLIES	DPWH-CTDEO							GAA 2023				Purchase of Laboratory Equipment and Supplies
	1st Quarter				1/13-16/2023	01/16/2023	01/18/2023	01/19/2023		50,000.00			
	2nd Quarter				5/5-8/2023	05/08/2023	05/10/2023	05/11/2023		50,000.00			
	3rd Quarter				7/3-6/2023	07/06/2023	07/10/2023	07/11/2023		50,000.00			
	4th Quarter				9/4-7/2023	09/07/2023	09/11/2023	09/12/2023		50,000.00			
	PURCHASE OF INFORMATION TECHNOLOGY SOFTWARES AND EQUIPMENT	DPWH-CTDEO	No	PUBLIC BIDDING					GAA 2023				PURCHASE OF INFORMATION TECHNOLOGY SOFTWARE AND EQUIPMENT

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					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	1st Quarter				1/16-23/2023	02/07/2023	02/22/2023	03/03/2023		2,500,000.00			
	2nd Quarter				5/8-14/2023	05/30/2023	06/20/2023	06/30/2023		2,500,000.00			
	3rd Quarter				7/3-9/2023	07/25/2023	08/18/2023	08/28/2023		2,500,000.00			
	4th Quarter				9/4-10/2023	09/26/2023	10/17/2023	10/27/2023		2,500,000.00			
	PURCHASE OF SURVEY EQUIPMENT AND ACCESSORIES	DPWH-CTDEO	No	NP-53.9 Small Value Procurement					GAA 2023				PURCHASE OF SURVEY EQUIPMENT
	1st Quarter				1/13-16/2023	01/16/2023	01/18/2023	01/19/2023		980,000.00			
	2nd Quarter				5/5-8/2023	05/08/2023	05/10/2023	05/11/2023		980,000.00			
	3rd Quarter				7/3-6/2023	07/06/2023	07/10/2023	07/11/2023		980,000.00			
	4th Quarter				9/4-7/2023	09/07/2023	09/11/2023	09/12/2023		980,000.00			
	PURCHASE OF MEDICAL SUPPLIES FOR USE IN THE DPWH-CTDEO	DPWH-CTDEO	No	NP-53.9 Small Value Procurement					GAA 2023				PURCHASE OF SURVEY EQUIPMENT
	1st Quarter				1/13-16/2023	01/16/2023	01/18/2023	01/19/2023	GAA 2023	250,000.00			
	4th Quarter				9/4-7/2023	09/07/2023	09/11/2023	09/12/2023		250,000.00			
								<b>SUB - TOTAL</b>		142,180,000.00			
	<b>PURCHASE OF UNFORSEEN CONTINGENCIES (NEEDS) OF THE OFFICE</b>							<b>SUB - TOTAL</b>		14,218,000.00			
								<b>GRAND TOTAL</b>		<b>156,398,000.00</b>			

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