



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE
Baras, Canaman, Camarines Sur, Region V



September 27, 2023

MEMORANDUM

FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services
This Department

THRU : VIRGILIO C. EDUARTE, CESO III
Regional Director
This Region

**SUBJECT : Submission of Indicative FY 2024 Annual Procurement Plans (APPS)
for Civil Works Projects, Consulting Services and Goods and Services
(APP Non CSE)**

In compliance with your memorandum dated 22th day of August, 2023, submitted herewith is the duly approved **Indicative FY 2024 Annual Procurement Plans (APPs) for Civil Works Projects, Consulting Services, and Goods and Services (APP Non CSE)**, this district.


RAMON ANSELMO C. CALAGOS
District Engineer

CC: **Director MA. VICTORIA S. GREGORIO**
Director, Procurement Service (PrS)

RO5.13 MLR/RAC



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE
Baras, Canaman, Camarines Sur, Region V



Department of Public Works and Highways - Camarines Sur 1st DEO Annual Procurement Plan for FY 2024 (Indicative)

CIVIL WORKS

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	P00837421LZ Cluster: Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Rolando A Andaya Highway - K0324 + 472 - K0325 + 000, K0325 + 562 - K0326 + 000	Cam. Sur 1st DEO/ Construction Section		Yes	Competitive Bidding	October 23- 29, 2023	11/13/2023	Short of Award		GoP	92,868,000.00		92,868,000.00	Rehabilitation
	P00837421LZ- CW 1 a) Rehabilitation of Paved Road - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Rolando A Andaya - K0324 + 472 - K0325 + 000, K0325 + 562 - K0326 + 000										46,434,000.00		46,434,000.00	Rehabilitation of Paved Road
	P00837421LZ - CW 2 b) Road Widening - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Rolando A Andaya Highway - K0324 + 472 - K0325 + 000, K0325 + 562 - K0326 + 000										46,434,000.00		46,434,000.00	Road Widening
	P00841413LZ - CW1 Construction (Completion) of Multi-Purpose Building (Senior Citizen Hall), Cabinitan Sur, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section		Yes	Competitive Bidding	October 23- 29, 2023	11/13/2023	Short of Award		GoP	2,000,000.00		2,000,000.00	Construction of Multi-Purpose Building
	P00841414LZ-CW1 Construction of Multi-Purpose Building (Covered Court), Tara, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section		Yes	Competitive Bidding	October 23- 29, 2023	11/13/2023	Short of Award		GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
	P00841442LZ-CW1 Construction of Multi-Purpose Building, Upper Omon, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section		Yes	Competitive Bidding	October 23- 29, 2023	11/13/2023	Short of Award		GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
	P00839741LZ-CW1 Construction of Multi-Purpose Building, Phase I, Barangay Bolo Norte, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section		Yes	Competitive Bidding	October 23- 29, 2023	11/13/2023	Short of Award		GoP	58,000,000.00		58,000,000.00	Construction of Multi Purpose Building
	P00841417LZ-CW1 Construction of Multi-Purpose Building, Barangay Bagangan Sr, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section		Yes	Competitive Bidding	October 23- 29, 2023	11/13/2023	Short of Award		GoP	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building

P00841419LZ-CW1	Construction of Multi-Purpose Building, Barangay Cabutagan, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 23-29, 2023	11/13/2023	Short of Award	GoP	5,000,000.00	5,000,000.00	Construction of Multi Purpose Building
P00841421LZ-CW1	Construction of Multi-Purpose Building, Barangay Liboro, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 23-29, 2023	11/13/2023	Short of Award	GoP	5,000,000.00	5,000,000.00	Construction of Multi Purpose Building
P00841427LZ - CW1	Construction of Multi-Purpose Building, Barangay North Villazar, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 23-29, 2023	11/13/2023	Short of Award	GoP	7,000,000.00	7,000,000.00	Construction of Multi Purpose Building
P00841415LZ-CW1	Construction of Multi-Purpose Building, at Salvacion, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 9-15, 2023	11/29/2023	Short of Award	GoP	7,000,000.00	7,000,000.00	Construction of Multi Purpose Building
P00841427LZ-CW1	Construction of Multi-Purpose Building, Carayrayan, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 9-15, 2023	11/29/2023	Short of Award	GoP	5,000,000.00	5,000,000.00	Construction of Multi Purpose Building
P00841428LZ-CW1	Construction of Multi-Purpose Building, Gabi, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 9-15, 2023	11/29/2023	Short of Award	GoP	5,000,000.00	5,000,000.00	Construction of Multi Purpose Building
P00841431LZ-CW1	Construction of Multi-Purpose Building, Malaguico, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 9-15, 2023	11/29/2023	Short of Award	GoP	5,000,000.00	5,000,000.00	Construction of Multi Purpose Building
P00841436LZ-CW1	Construction of Multi-Purpose Building, San Pablo, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 9-15, 2023	11/29/2023	Short of Award	GoP	5,000,000.00	5,000,000.00	Construction of Multi Purpose Building
P00841548LZ-CW1	Construction of Health Clinic, Castillo, Cabusaó, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 9-15, 2023	11/29/2023	Short of Award	GoP	5,000,000.00	5,000,000.00	Construction of Multi Purpose Building
P00841549LZ-CW1	Construction of Health Clinic, Pandan, Cabusaó, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 9-15, 2023	11/29/2023	Short of Award	GoP	5,000,000.00	5,000,000.00	Construction of Multi Purpose Building
P00841550LZ-CW1	Construction of Health Clinic, San Jose, Lupi, Camarines	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 9-15, 2023	11/29/2023	Short of Award	GoP	5,000,000.00	5,000,000.00	Construction of Multi Purpose Building
P00841429LZ-CW1	Construction of Multi-Purpose Building, Lower Omon Elementary School, Barangay Lower Omon, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 9-15, 2023	11/29/2023	Short of Award	GoP	5,000,000.00	5,000,000.00	Construction of Multi Purpose Building

P00802542LZ	Cluster: Rolando A. Andaya Highway - KO 311+468-KO312+018	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16-22, 2023	12/6/2023	Short of Award		GoP	50,000,000.00		50,000,000.00	Rehabilitation of Paved Road
P00802542LZ-CW1	a) Rehabilitation of Paved Road - at Specific Locations along Rolando R. Andaya Highway (S03519LZ) K0311 + 468 - K0312 + 018								GoP	29,193,000.00		29,193,000.00	Rehabilitation of Paved Road
P00802542LZ-CW2	b) Road Widening - at Specific Locations along Rolando R. Andaya Highway (S03519LZ) K0311 + 468 - K0312 + 018								GoP	20,807,000.00		20,807,000.00	Road Widening
P00837670LZ-CW1	Road Safety: Pavement Markings -Installation of Signage-Warning, Advisory and Regulatory Signs and Pavement Markings along Rolando A Andaya Highway - K0328 + 000 - K0329 + 000, Barangay Colacing (Del Rosario), Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16-22, 2023	12/6/2023	Short of Award		GoP	1,280,000.00		1,280,000.00	Road Safety: Pavement Markings
P00837671LZ-CW1	Road Safety: Pavement Markings - Installation of Signage-Warning, Advisory and Regulatory Signs and Pavement Markings along Rolando A Andaya Highway - K0338 + 100 - K0339 + 100, Barangay Gaongan, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16-22, 2023	12/6/2023	Short of Award		GoP	1,020,000.00		1,020,000.00	Road Safety: Pavement Markings
P00837672LZ-CW1	Road Safety: Pavement Markings - Installation of Signage-Warning, Advisory and Regulatory Signs and Pavement Markings along Rolando A Andaya Highway - K0309 + 000 - K0310 + 000, Barangay Liboro, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16-22, 2023	12/6/2023	Short of Award		GoP	1,120,000.00		1,120,000.00	Road Safety: Pavement Markings
P00841424LZ-CW1	Construction of Multi-Purpose Building, at Barcelonita, Cabusao, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16-22, 2023	12/6/2023	Short of Award		GoP	9,000,000.00		9,000,000.00	Construction of Multi-Purpose Building
P00841425LZ- CW1	Construction of Multi-Purpose Building, at Biong, Cabusao, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16-22, 2023	12/6/2023	Short of Award		GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
P00841426LZ- CW1	Construction of Multi-Purpose Building, Bulawan Jr., Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16-22, 2023	12/6/2023	Short of Award		GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
P00841440LZ- CW1	Construction of Multi-Purpose Building, Sinuknipan 2, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16-22, 2023	12/6/2023	Short of Award		GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building

P008414231Z - CW1	Construction of Multi-Purpose Building, Barangay Pinagdapián, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16-22, 2023	12/6/2023	Short of Award	GoP	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
P008204811Z-CW1	Construction of Flood Mitigation Structure, Barangay Cotmo, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 24-30, 2023	12/13/2023	Short of Award	GoP	118,109,000.00		118,109,000.00	Construction of Flood Control Mitigation Structure
P008210061Z-CW1	Construction of Libmanan Cabusao PIS Intake Slope Protection, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 24-30, 2023	12/13/2023	Short of Award	GoP	10,000,000.00		10,000,000.00	Construction of Flood Mitigation Structures
P008214091Z-CW1	Construction of Sipocot River Flood Mitigation Structure (Barangay Tapi Section), Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 24-30, 2023	12/13/2023	Short of Award	GoP	70,000,000.00		70,000,000.00	Construction of Flood Mitigation Structures
P008414331Z-CW1	Construction of Multi-Purpose Building, Panaytayan, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 24-30, 2023	12/13/2023	Short of Award	GoP	6,000,000.00		6,000,000.00	Construction of Multi Purpose Building
P008414341Z-CW1	Construction of Multi-Purpose Building, Poblacion Iraya, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 24-30, 2023	12/13/2023	Short of Award	GoP	6,000,000.00		6,000,000.00	Construction of Multi Purpose Building
P008414371Z-CW1	Construction of Multi-Purpose Building, San Vicente, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 24-30, 2023	12/13/2023	Short of Award	GoP	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
P008414411Z-CW1	Construction of Multi-Purpose Building, Tomagoktok, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 24-30, 2023	12/13/2023	Short of Award	GoP	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
P008416021Z-CW1	Construction of Water System, Castillo, Cabusao, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 24-30, 2023	12/13/2023	Short of Award	GoP	5,000,000.00		5,000,000.00	Construction of Water Supply System
P008414301Z-CW1	Construction of Multi-Purpose Building, Lupi Central School, Barangay Poblacion, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 24-30, 2023	12/13/2023	Short of Award	GoP	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
P008025641Z - CW1	Rehabilitation of Paved Road - Rolando A Andaya Highway - K0290 + 000 - K0290 + 425	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 28, 2023- December 4, 2023	12/18/2023	Short of Award	GoP	40,542,000.00		40,542,000.00	Rehabilitation of Paved Road
P008002031Z-CW1	Road Widening - Rolando A Andaya Highway - K0293 + 000 - K0294 + 000	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 28, 2023- December 4, 2023	12/18/2023	Short of Award	GoP	71,568,000.00		71,568,000.00	Road Widening

P00800204LZ-CW1	Road Widening - Rolando A Andaya Highway - K0295 + 985 - K0296 + 154, K0296 + 180 - K0296 + 842, K0296 + 974 - K0297 + 560	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 28, 2023- December 4, 2023	12/18/2023	Short of Award	GoP	71,050,000.00	71,050,000.00	Road Widening
P00801080LZ-CW1											
	Widening of Bridge - Bigaan Br.(B00429LZ) along Sipocot-Cabusao Rd (Phase II)	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 28, 2023- December 4, 2023	12/18/2023	Short of Award	GoP	23,000,000.00	23,000,000.00	Widening of Bridge
P00837479LZ-CW1											
	Installation of Solar Street Lights along Rolando A Andaya Highway - K0285 + (-916) + K0287 + 015, K0287 + 343 - K0297 + 490, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 28, 2023- December 4, 2023	12/18/2023	Short of Award	GoP	80,200,000.00	80,200,000.00	Road Safety: Roadway Lightings
P00837673LZ- CW1											
	Installation/ Application/ Construction of Signage- Warning, Advisory and Regulatory Signs, Pavement Markings, and Paved Shoulder along Rolando A Andaya Highway - K0317 + (-400) - K0317 + 600, Barangay Poblacion Iraya, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 28, 2023- December 4, 2023	12/18/2023	Short of Award	GoP	5,690,000.00	5,690,000.00	Road Safety: Pavement Markings
P00838284LZ- CW1											
	Construction of Anib-Cotmo Coastal Bridge, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 28, 2023- December 4, 2023	12/18/2023	Short of Award	GoP	50,000,000.00	50,000,000.00	Construction of Bridge
P00841435LZ- CW1											
	Construction of Multi-Purpose Building, Port Junction Sur, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 28, 2023- December 4, 2023	12/18/2023	Short of Award	GoP	5,000,000.00	5,000,000.00	Construction of Multi-Purpose Building
P00841438LZ- CW1											
	Construction of Multi-Purpose Building, Serranzana, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 28, 2023- December 4, 2023	12/18/2023	Short of Award	GoP	5,000,000.00	5,000,000.00	Construction of Multi-Purpose Building
P00841416LZ- CW1											
	Construction of Multi-Purpose Building, Barangay Aldezar, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 1- 7, 2023	12/22/2023	Short of Award	GoP	5,000,000.00	5,000,000.00	Construction of Multi Purpose Building
P00841418LZ- CW1											
	Construction of Multi-Purpose Building, Barangay Bulan, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 1- 7, 2023	12/22/2023	Short of Award	GoP	5,000,000.00	5,000,000.00	Construction of Multi Purpose Building
P00841420LZ- CW1											
	Construction of Multi-Purpose Building, Barangay Laguio, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 1- 7, 2023	12/22/2023	Short of Award	GoP	5,000,000.00	5,000,000.00	Construction of Multi Purpose Building
P00841432LZ- CW1											
	Construction of Multi-Purpose Building, Malubago, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 1- 7, 2023	12/22/2023	Short of Award	GoP	5,000,000.00	5,000,000.00	Construction of Multi-Purpose Building

P00841439LZ-CW1	Construction of Multi-Purpose Building, Simeon Tycangco National High School, Barangay Apad, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 1-7, 2023	12/22/2023	Short of Award	GoP	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
P00837668LZ-CW1	Installation/ Application/ Construction of Signage-Warning, Advisory and Regulatory Signs, Pavement Markings, and Paved Shoulder along Daang Maharlika Rd (LZ) - K0394 + 000 - K0395 + 000, Barangay South Centro (Pob.), Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 1-7, 2023	12/22/2023	Short of Award	GoP	5,730,000.00		5,730,000.00	Road Safety: Pavement Markings
P00837669LZ- CW1	Installation of Signage-Warning, Advisory and Regulatory Signs and Pavement Markings along Daang Maharlika Rd (LZ) - K0395 + 500 - K0396 + 000, Barangay Tara, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 1-7, 2023	12/22/2023	Short of Award	GoP	1,240,000.00		1,240,000.00	Road Safety: Pavement Markings
P00837758LZ- CW1	Improvement of Intersection -Daang Maharlika Rd (LZ) (S03521LZ) - K0394 + (-816) and Sipocot-Cabusao Rd (S03516LZ)	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 1-7, 2023	12/22/2023	Short of Award	GoP	10,000,000.00		10,000,000.00	Road Safety: Traffic Signals
P00837774LZ- CW1	Improvement of Intersection -Daang Maharlika Rd (LZ) (S03521LZ) and Rolando A Andaya Highway (S03519LZ) - K0341 + 635	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 1-7, 2023	12/22/2023	Short of Award	GoP	10,000,000.00		10,000,000.00	Road Safety: Traffic Signals
AS PER NEP LISTING 2024									948,417,000.00		948,417,000.00	

Prepared By:

MARTA LUCIA R. REQUEJO
Engineer III

Recommended by:

JOSE ANGELO S. KARAGDAG
BAC Chairperson

Approved by:

RAMON ANSELMO C. CALAGOS
District Engineer

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Tel. No(s).: (054) 881 1469 / 811 6500





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE
Baras, Canaman, Camarines Sur, Region V



CERTIFICATION

This is to certify that as of this date, this Office , does not have identified projects to be procured in **Consulting Services for CY 2024**

Issued this 27TH day of September, 2023 at DPWH, Camarines Sur 1st District Engineering Office, Baras, Canaman, Camarines Sur


RAMON ANSELMO C. CALAGOS
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE
Baras, Canaman, Camarines Sur, Region V



DPWH Camarines Sur 1st DEO Indicative Annual Procurement Plan (Non-CSE) for FY 2024

Code (PAP)	Procurement Program/Project	PMO / User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	PROCUREMENT OF PESTICIDES OR PEST REPELLANTS • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	DPWH CS1 DEO		No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	0.00 74,250.00 0.00 73,650.00 147,900.00			
	PROCUREMENT OF SOLVENTS • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	DPWH CS1 DEO		No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	0.00 75,494.00 6,100.00 76,794.00 158,388.00			
	PROCUREMENT OF COLOR COMPOUNDS & DISPERSIONS • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	DPWH CS1 DEO		No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	0.00 1,393.50 148.50 1,393.50 2,935.50			
	PROCUREMENT OF FILMS • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	DPWH CS1 DEO		No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	0.00 3,280.00 5,345.00 8,625.00			
	PROCUREMENT OF PAPER MATERIALS AND PRODUCTS • 1st Quarter • 2nd Quarter • 3rd Quarter	DPWH CS1 DEO		No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	7,630.00 526,544.50 112,695.00			

• 4th Quarter									1,066,075.90	
PROCUREMENT OF BATTERIES AND CELLS AND ACCESSORIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total.....	1,712,945.40	
								GAA		
• 1st Quarter									0.00	
• 2nd Quarter									37,359.00	
• 3rd Quarter									0.00	
• 4th Quarter									37,359.00	
								Sub-Total.....	74,718.00	
PROCUREMENT OF MANUFACTURING COMPONENTS AND SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA		
									0.00	
• 1st Quarter									35,365.00	
• 2nd Quarter									2,598.00	
• 3rd Quarter									37,121.00	
• 4th Quarter								Sub-Total.....	75,084.00	
PROCUREMENT OF HEATING AND VENTILATION AND AIR CIRCULATION	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA		
									0.00	
• 1st Quarter									937,400.00	
• 2nd Quarter									0.00	
• 3rd Quarter									589,800.00	
• 4th Quarter								Sub-Total.....	1,527,200.00	
PROCUREMENT OF LIGHTING AND FIXTURES AND TESTING EQUIPMENT	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA		
									0.00	
• 1st Quarter									67,945.40	
• 2nd Quarter									0.00	
• 3rd Quarter									65,540.40	
• 4th Quarter								Sub-Total.....	133,485.80	
PROCUREMENT OF MEASURING AND OBSERVING AND TESTING EQUIPMENT	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA		
									0.00	
• 1st Quarter									2,340.00	
• 2nd Quarter									0.00	
• 3rd Quarter									2,340.00	
• 4th Quarter								Sub-Total.....	4,680.00	
PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA		
									0.00	
• 1st Quarter										

• 2nd Quarter									272,795.88
• 3rd Quarter									13,626.00
• 4th Quarter									274,954.88
								Sub-Total.....	558,376.76
PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
									926,950.00
• 1st Quarter									7,174,325.00
• 2nd Quarter									
• 3rd Quarter									7,456,885.00
• 4th Quarter									
								Sub-Total.....	15,558,160.00
PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
									0.00
• 1st Quarter									804,807.96
• 2nd Quarter									9,725.00
• 3rd Quarter									485,034.03
• 4th Quarter									
								Sub-Total.....	1,299,566.99
PROCUREMENT OF PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
									0.00
• 1st Quarter									1504725.00
• 2nd Quarter									313,654.00
• 3rd Quarter									1,544,383.00
• 4th Quarter									
								Sub-Total.....	3,362,762.00
PROCUREMENT OF AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
									0.00
• 1st Quarter									0.00
• 2nd Quarter									1,500.00
• 3rd Quarter									136,360.00
• 4th Quarter									
								Sub-Total.....	137,860.00
PROCUREMENT OF FLAG OR ACCESSORIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
									0.00
• 1st Quarter									3,576.00
• 2nd Quarter									0.00
• 3rd Quarter									0.00
• 4th Quarter									0.00

PROCUREMENT OF OTHER SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
• 1st Quarter									4,592,700.00		
• 2nd Quarter									1,884,073.40		
• 3rd Quarter									1,455,030.99		
• 4th Quarter									8,532,527.40		
								Sub-Total.....	16,464,331.79		
								Total Amount.....	62,970,214.04		

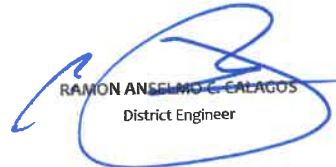
Submitted by:


MARIA LUCIA R. REQUEJO
 Head, BAC Secretariat

Recommending Approval:


JOSE ANCELO S. KARAGDAG
 BAC Chairperson

Approved by:


RAMON ANSELMO G. CALAGOS
 District Engineer