Republic of the Philippines
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
CORDILLERA ADMINISTRATIVE REGION
**LOWER KALINGA**
**DISTRICT ENGINEERING OFFICE**
Bulanao, Tabuk City, Kalinga

Name of Office: **DPWH, LOWER KALINGA DISTRICT ENGINEERING OFFICE**

# ANNUAL PROCUREMENT PLAN (APP) FY 2023 for GOODS

Updated as of December 31, 2023

| Standard Coding (Proc ID/Contr ID) | Procurement Program/Project (Contract Name) | Impl Unit/End User Unit | Is this an Early Procurement Activities? (Yes/No) | Procurement Method | Schedule for Each Procurement Activity | | | | Source of Budget | Estimated Budget | | | Remarks (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement/ Posting of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| **FIRST QUARTER:** | | | | | | | | | | | | | |
| | Purchase of T-Shirts | DPWH-LKDEO | No | Small Value Procurement | 1/26/2023 | 1/31/2023 | 02/03/2023 | 02/06/2023 | GAA 2023 | 111,150.00 | | 111,150.00 | T-Shirts |
| | Purchase of Gasoline | DPWH-LKDEO | No | Small Value Procurement | 1/26/2023 | 1/31/2023 | 02/03/2023 | 02/06/2023 | GAA 2023 | 139,000.00 | | 139,000.00 | Gasoline |
| | Reimbursement/Emergency Purchase | DPWH-LKDEO | No | | First Quarter | First Quarter | First Quarter | First Quarter | GAA 2023 | 240,000.00 | 100,000.00 | 140,000.00 | Reimbursement/Emergency Purchase |
| | | | | | | | | | **sub-total:** | **490,150.00** | | | |
| **SECOND QUARTER:** | | | | | | | | | | | | | |
| | Purchase of Fuels | DPWH-LKDEO | No | Publlic Bidding | 3/23-30/2023 | 04/12/2023 | 4/17/2023 | 4/24/2023 | GAA 2023 | 2,730,000.00 | 1,230,000.00 | 1,500,000.00 | Fuel |
| | Purchase of Tires | DPWH-LKDEO | No | Small Value Procurement | 4/19/2023 | 4/24/2023 | 4/26/2023 | 4/27/2023 | GAA 2023 | 398,000.00 | | 398,000.00 | Tires |
| | Purchase of Thermoplastic Painting Materials | DPWH-LKDEO | No | Small Value Procurement | 4/25/2023 | 05/02/2023 | 05/08/2023 | 05/09/2023 | GAA 2023 | 783,400.00 | 783,400.00 | | Thermoplastic Painting Materials |
| | Refilling of Fire Extinguisher | DPWH-LKDEO | No | Shopping | 4/25/2023 | 05/02/2023 | 05/08/2023 | 05/10/20213 | GAA 2023 | 49,800.00 | | 49,800.00 | Fire Extinguisher |
| | Purchase of Laboratory Supplies and Equipment | DPWH-LKDEO | No | Publlic Bidding | 4/27-30/2023 | 5/17/2023 | 06/02/2023 | 06/09/2023 | GAA 2023 | 2,498,300.00 | | 2,498,300.00 | Laboratory Supplies and Equipment |
| | Reimbursement/Emergency Purchase | DPWH-LKDEO | No | | Second Quarter | Second Quarter | Second Quarter | Second Quarter | GAA 2023 | 240,000.00 | 100,000.00 | 140,000.00 | Reimbursement/Emergency Purchase |
| | | | | | | | | | **sub-total:** | **6,699,500.00** | | | |
| **THIRD QUARTER:** | | | | | | | | | | | | | |
| | Purchase of Fuels | DPWH-LKDEO | No | Publlic Bidding | 6/8-16/2023 | 6/28/2023 | 07/07/2023 | 7/13/2023 | GAA 2023 | 2,940,000.00 | 1,240,000.00 | 1,700,000.00 | Fuel |
| | Purchase of Common-use Supplies and Equipment (CSE) | DPWH-LKDEO | No | Publlic Bidding | 6/8-16/2023 | 6/29/2023 | 7/19/2023 | 7/26/2023 | GAA 2023 | 1,697,425.00 | | 1,697,425.00 | Common-use Supplies and Equipment (CSE) |
| | Furnishing of Hardware/ Construction Materials | DPWH-LKDEO | No | Small Value Procurement | 6/29/2023 | 07/05/2023 | 7/17/2023 | 7/18/2023 | GAA 2023 | 724,893.60 | 724,893.60 | | Hardware/Construction Materials |
| | Purchase of Fuel Pump Dispenser | DPWH-LKDEO | No | Small Value Procurement | 6/29/2023 | 07/05/2023 | 7/17/2023 | 7/18/2023 | GAA 2023 | 350,000.00 | | 350,000.00 | Fuel Pump Dispenser |
| | Purchase of Spare Parts, Tires, Batteries and Lubricants | DPWH-LKDEO | No | Publlic Bidding | 7/27-31/2023 | 8/17/2023 | 8/30/2023 | 09/08/2023 | GAA 2023 | 2,602,150.00 | 1,000,000.00 | 1,602,150.00 | Spare Parts, Tires, Batteries and Lubricants |
| | Purchase of Asphalt Materials | DPWH-LKDEO | No | Small Value Procurement | 07/06/2023 | 07/11/2023 | 7/17/2023 | 7/18/2023 | GAA 2023 | 990,040.00 | 990,040.00 | | Asphalt Materials |
| | Purchase of Gasoline | DPWH-LKDEO | No | Small Value Procurement | 09/04/2023 | 09/08/2023 | 09/12/2023 | 09/14/2023 | GAA 2023 | 375,000.00 | 375,000.00 | | Gasoline |
| | Reimbursement/Emergency Purcahse | DPWH-LKDEO | No | | Third Quarter | Third Quarter | Third Quarter | Third Quarter | GAA 2023 | 240,000.00 | 100,000.00 | 140,000.00 | Reimbursement/Emergency Purchase |

Name of Office: **DPWH, LOWER KALINGA DISTRICT ENGINEERING OFFICE**

# ANNUAL PROCUREMENT PLAN (APP) FY 2023 for GOODS

Updated as of Dec. 31, 2023

| Standard Coding (Proc ID/Contr ID) | Procurement Program/Project (Contract Name) | Impl Unit/End User Unit | Is this an Early Procurement Activities? (Yes/No) | Procurement Method | Schedule for Each Procurement Activity | | | | Source of Budget | Estimated Budget | | | Remarks (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement/ Posting of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | sub-total: | 9,919,508.60 | | | |
| **FOURTH QUARTER:** | | | | | | | | | | | | | |
| | Purchase of Fuels | DPWH-LKDEO | No | Small Value Procurement | 10/05/2023 | 10/10/2023 | 10/12/2023 | 10/13/2023 | GAA 2023 | 998,000.00 | | 998,000.00 | Fuels |
| | Purchase of Diesel | DPWH-LKDEO | No | Small Value Procurement | 10/26/2023 | 10/31/2023 | 11/06/2023 | 11/07/2023 | GAA 2023 | 998,200.00 | | 998,200.00 | Diesel |
| | Purchase of Bond Paper | DPWH-LKDEO | No | Shopping | 10/26/2023 | 10/31/2023 | 11/06/2023 | 11/07/2023 | GAA 2023 | 49,400.00 | | 49,400.00 | Bond Paper |
| | Purchase of Fuels | DPWH-LKDEO | No | Publlic Bidding | 10/26-31/2023 | 11/15/2023 | 11/20/2023 | 11/28/2023 | GAA 2023 | 3,028,000.00 | 1,200,000.00 | 1,828,000.00 | Fuels |
| | Purchase of Personal Protective Equipment (PPE's) and Tools | DPWH-LKDEO | No | Small Value Procurement | 11/13/2023 | 11/17/2023 | 11/22/2023 | 11/23/2023 | GAA 2023 | 940,834.00 | 940,834.00 | | Personal Protective Equipment (PPE's) and Tools |
| | Purchase of IT Equipment and Accessories | DPWH-LKDEO | No | Publlic Bidding | 11/15-22/2023 | 12/05/2023 | 12/18/2023 | 12/27/2023 | GAA 2023 | 2,875,000.00 | | 2,875,000.00 | IT Equipment |
| | Purchase of Spare Parts, Tires, Batteries and Filters | DPWH-LKDEO | No | Publlic Bidding | 11/15-22/2023 | 12/05/2023 | 12/20/2023 | 12/21/2023 | GAA 2023 | 2,985,125.00 | 985,125.00 | 2,000,000.00 | Spare Parts, Tires, Batteries and Filters |
| | Purchase Common-Use Supplies and Equipment | DPWH-LKDEO | No | Publlic Bidding | 11/29/2023 - 12/06/2023 | 12/19/2023 | 12/22/2023 | 12/27/2023 | GAA 2023 | 1,154,626.00 | | 1,154,626.00 | Common-use Supplies and Equipment |
| | Purchase of Fuels | DPWH-LKDEO | No | Publlic Bidding | 11/29/2023 - 12/06/2023 | 12/19/2023 | 12/22/2023 | 12/28/2023 | GAA 2023 | 2,360,000.00 | 860,000.00 | 1,500,000.00 | Fuels (Use for 1st Quarter CY 2024) |
| | Purchase of Materials, Christmas Decorations and Accessories | DPWH-LKDEO | No | Small Value Procurement | 12/14/2023 | 12/19/2023 | 12/21/2023 | 12/22/2023 | GAA 2023 | 299,601.00 | | 299,601.00 | Electrical Supplies and Material |
| | Purchase of T-Shirts with Colar | DPWH-LKDEO | No | Shopping | 12/14/2023 | 12/19/2023 | 12/21/2023 | 12/22/2023 | GAA 2023 | 15,750.00 | | 15,750.00 | T-shirts |
| | Purchase of Medical Supplies | DPWH-LKDEO | No | Small Value Procurement | 12/18/2023 | 12/22/2023 | 12/27/2023 | 12/28/2023 | GAA 2023 | 346,154.00 | | 346,154.00 | Medical Supplies |
| | Purchase of CCTV Equipment | DPWH-LKDEO | No | Small Value Procurement | 12/22/2023 | 12/27/2023 | 12/28/2023 | 12/29/2023 | GAA 2023 | 450,000.00 | | 450,000.00 | CCTV Equipment |
| | Purchase of Supplies and Materials | DPWH-LKDEO | No | Small Value Procurement | 12/22/2023 | 12/27/2023 | 12/28/2023 | 12/29/2023 | GAA 2023 | 200,000.00 | | 200,000.00 | Supplies and Materials |
| | Purchase of Road Signages | DPWH-LKDEO | No | Small Value Procurement | 12/22/2023 | 12/27/2023 | 12/28/2023 | 12/29/2023 | GAA 2023 | 418,585.81 | 418,585.81 | | Road Signages |
| | Reimbursement/Emergency Purcahse | DPWH-LKDEO | No | | Fourth Quarter | Fourth Quarter | Fourth Quarter | Fourth Quarter | GAA 2023 | 240,000.00 | 100,000.00 | 140,000.00 | Reimbursement/Emergency Purchase |
| | | | | | | | | | sub-total: | 17,359,275.81 | | | |
| | | | | | | | | | grand-total: | 34,468,434.41 | | | |

PREPARED BY:

**MARIVIC T. PAGALA**
Head, Procurement Unit

SUBMITTED BY:

**ALEXANDER L. COLANGAN**
BAC Chairman

APPROVED BY:

**RUBY A. UYAM**
District Engineer

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.