

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE

Updated Final Annual Procurement Plan for FY 2022 For Infrastructure

	· · · · · · · · · · · · · · · · · · ·			1	Schedule for Each	Procurement Activ	itv		Esti	mated Budget (PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks
22FF0001	Construction of Multi-Purpose Building, Barangay San Vicente, Canaman, Cam. Sur	Construction Section	Competitive Bidding	October 4-11, 2021	October 25, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Building
22 FF000 2	OO1:Asset Preservation-Preventive Maintenance- Secondary Roads Asphalt Overlay-Pili-Diversion Rd. KO452+245-KO453+584	Construction Section	Competitive Bidding	October 4-11, 2021	October 25, 2021	February 11, 2022	February 18, 2022	GoP	35,000,000.00		35,000,000.00	Asphalt overlay w/ reblocking
22FF0004	Construction of Multi-Purpose Building, Barangay San Isidro, Calabanga, Cam. Sur	Construction Section	Competitive Bidding	October 4-11, 2021	October 25, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0005	Convergence & Special Support Program – Construction/Improvement of Access Roads Leading to Declared Tourism Destinations- Almeda Highway Connecting Centro Naga Heritage District to Mt. Isarog Natural Park, Naga City Camarines Sur	Construction Section	Competitive Bidding	October 6-13, 2021	October 27, 2021	February 11, 2022	February 18, 2022	GoP	15,000,000,00		15,000,000.00	Road Widening
	001 Bridge-Retrofitting/Strengthening of Permanent Bridges-Retrofitting/Strengthening of Bridge-Delfin Rosales Br. (B00473LZ) along Panganiban Rd., Naga City Camarines Sur	Construction Section	Competitive Bidding	October 6-13, 2021	October 27, 2021	March 2, 2022	March 14, 2022	GoP	17,000,000.00		17,000,000.00	Retrifitting of Permanent Bridges
22FF0007	Basic Infrastructure Program (BIP)-Flood Mitigation Structures Protecting Public Infrastructure/Facilities-Construction of Flood Mitigation Structure, Barangay Dugcal, Camalican, Camarines Sur	Construction Section	Competitive Bidding	October 7-14, 2021	October 27, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control
22FF0008	Basic Infrastructure Program (BIP)-Flood Mitigation Structures Protecting Public Infrastructure/Folities-Construction of Flood Mitigation Structure of San Jose Creek, Barangay San Jose, Pill, Camarines Sur	Construction Section	Competitive Bidding	October 7-14, 2021	October 28 2021	May 11, 2022	May 18. 2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control
22FF0009	Construction of Multi-Purpose Building, Barangay Hanawan, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	October 13-20, 2021	November 3, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0010	Rehabilitation of Concrete Road, Ponong- Carigsa, Magarag, Camarines Sur	Construction	Competitive Bidding	October 14-21, 2021	November 4, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Concrete Road
22FF0011	001 Bridge-Retrofitting/Strengthening of Permanent Bridges-Retrofitting/Strengthening of Bridge-Hanawan Br. (B00416LZ) along Pili- Tigaon-Albay Bdry. Ocampo, Camarines Sur	Construction Section	Competitive Bidding	October 14-21, 2021	November 4, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Retrofitting of Permanent Bridges
22FF0012	Construction of Concrete Road-Construction Access Road, Barangay San Juan-Barangay Sta Lucia, Magarao, Camarines Sur	Construction Section	Competitive Bidding	October 15-22, 2021	November 5, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
22FF0013	Basic Infrastructure Program (BIP)-Flood Mitigation Structures Protecting Public Infrastructure/Facilities-Construction of Flood Mitigation Structure, Barangay Mangayawan, Canaman, Camarines Sur	Construction Section	Competitive Bidding	October 25- November 1, 2021	November 15, 2021	February 21, 2022	March 3, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control
22FF0014	Construction of Multi-Purpose Building, Barangay San Roque, Commonal Ocampo, Camarines Sur	Construction Section	Competitive Bidding	October 26- November 2, 2021	November 15, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building



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22FF0015	Construction of Multi-Purpose Building, Barangay Carangcang, Magarao, Camarines Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0016	OO1:Asset Preservation-Preventive Maintenance- Tertiary Roads Asphalt Overlay-Naga City Bdry Calabanga-Balongay Rd. KO448+986.90- KO450+714.50 Calabanga Cam. Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	May 11, 2022	May 16, 2022	GoP	27,000,000.00		27,000,000.00	Asphalt overlay w/ reblocking
22FF0017	OO1: Asset Preservation-Preventive Maintenance-Secondary Roads Asphalt Overlay- Pili-Tigaon Albay Bdry, Rd. KO465+168- KO467+476.20 Ocampo, Cam. Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	May 11, 2022	May 16, 2022	GoP	40,000,000.00		40,000,000.00	Asphalt overlay w/ reblocking
22FF0018	OO1:Asset Preservation-Preventive Maintenance- Secondary Roads Asphalt Overlay- Pili-Tigaon Albay Bdry, Rd. KO464+514.00 -KO465+168.00 Ocampo, Cam. Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	February 11, 2022	February 18, 2022	GoP	8,000,000.00		8,000,000.00	Asphalt overlay w/ reblocking
22FF0019	Construction of Multi-Purpose Building, Barangay Sua, Camaligan, Camarines Sur	Construction	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0020	Barangay Sua, Camaildan, Carliannes Sur Basic Infrastructure Projecting Public Infrastructure/Facilities-Construction of Flood Mitigation Structure, Barangay Concepcion, Pequeña, Naga City, Camarines Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control
22FF0021	001 Bridge-Retrofitting/Strengthening of Permanent Bridges-Retrofitting/Strengthening of Bridge-Magarao Br. 2 (800420LZ) along Naga City Bdry, Calabanga-Balongay Rd. Magarao, Camarines Sur	Construction Section	Competitive Bidding	October 29-Nov. 5, 2021	November 22, 2021	February 11, 2022	February 18, 2022	GoP	3,000,000.00		3,000,000.00	Retrofitting of Flood Control
22FF0022	Construction of Multi-Purpose Building, Barangay Sto Domingo, Calabanga, Camarines	Construction Section	Competitive Bidding	Nov. 5-12, 2021	November 26, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0023	Construction of Concrete Road-Construction Access Road, Barangay Siembre-Barangay Carolina, Bombon, Cam, Sur	Construction Section	Competitive Bidding	Nov. 5-12, 2021	November 26, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0024	Construction Access Road with Drainage Canal, Barangay Tinangis Pili, Camarines Sur	Construction Section	Competitive Bidding	Nov. 9-16, 2021	December 1, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0025	Construction of Multi-Purpose Building, Naga Central School II, Naga City, Camarines Sur	Construction Section	Competitive Bidding	Nov. 9-16, 2021	December 1, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0026	001-Asset Presentation Program- Construction/Upgrading/Rehabilitation of Drainage along National Road-Tertiary Roads- Naga-Carolina-Panicuason RdKO441+000-	Construction Section	Competitive Bidding	November 16-23 2021	December 7, 2021	May 11, 2022	May 18. 2022	GoP	37,657,000.00		37,657,000.00	Construction of Drainage
22FF0027	Ko441+748. Naga City. Camarines Sur Construction of Evacuation Center, Sitio Caboclodan, Barangay San Jose Pili, Camarines Sur	Construction Section	Competitive Bidding	Nov. 22-29, 202	December 13, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building



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22FFG028	001-Network Development Program-Off Carriageway Improvement-Tertiary Roads- Milaor-Minalabac-Pii-Road KO446+260- KO447+155, Pili. Camarines Sur	Construction Section	Competitive Bidding	Nov. 22-29, 2021	December 13, 2021	February 11, 2022	February 18, 2022	GoP	30,000,000.00		30,000,000.00	Paving of Shoulder; Construction of Drainage
22FF0029	Construction of Multi-Purpose Building Barangay San Francisco, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Nov. 22-29, 2021	December 13, 2021	February 11, 2022	February 18, 2022	GoP	5,000,000.00	_	5,000,000.00	Construction of Building
22FF0030	001-Network Development Program-Off Carriageway Improvement-Primary Roads- Daang Maharlika (LZ)-KO453+137—KO453+967- KO454+693, Pili, Camarines Sur	Construction Section	Competitive Bidding	Dec. 8-15, 2021	December 29, 2021	March 24, 2022	March 28, 2022	GoP	45,000,000.00		45,000,000.00	Road Widening
22FF0031	001-Network Development Program-Off Carriageway Improvement-Tertiary Roads-Naga Carolina-Panicuason Rd. +C043+(-015)- KO438+583, Naga City, Camarines Sur	Construction Section	Competitive Bidding	Dec. 10-17, 2021	December 31, 2021	May 11, 2022	May 16, 2022	GoP	25,000,000.00		25,000,000.00	Paving of Shoulder; Construction of Drainage
22FF0032	Construction of Muilti-Purpose Building, (Evacuation Center) Central Bicol State University, San Jose Pili, Camarines Sur	Construction Section	Competitive Bidding	Dec. 10-17, 2021	December 31, 2021	March 22, 2022	March 29, 2022	GoP	7,000,000.00		7,000,000.00	Construction of Building
22FF0033	Construction OF Multi-Purpose Building, Barangay Concepcion Grande, Naga City Camarines Sur	Construction Section	Competitive Bidding	Dec.22-29, 2021	January 12, 2022	March 2, 2022	March 14, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0035	OO2: Construction/Rehabifitation/ Improvement of Flood Mitigation Structure, Bicol River Flood Control, Brgy, Tabuco (Tabuco Section-Left Side), Naga City	Construction Section	Competitive Bidding	Jan. 13-20, 2022	February 2, 2022	March 22, 2022	March 30, 2022	GoP	40,000,000,00		40,000,000.00	Construction of Flood Control
22FF0036	Construction OF Multi-Purpose Building, Camp Elias Angeles San Jose Pili, Camarines Sur OO2: Construction/Rehabilitation/ Improvement	Construction Section	Competitive Bidding	Jan. 24-31, 2022	February 14, 2022	February 21, 2022	March 3, 2022	GoP	30,000,000.00		30,000,000.00	Construction of Building
22FF0037	of Flood Mitigation Structure, Calabanga Flood Control, Brgy. Sabang-Salvacion Baybay-San Roque-San Pablo Calabanga, Camarines Sur (Both Sides)	Construction Section	Competitive Bidding	Jan. 28-Feb. 4, 2022	February 18, 2022	March 22, 2022	March 29, 2022	GoP	50,000,000.00		50,000,000.00	Construction of Flood Control
22FF0038	OO2: Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Magarao Flood Control, (Brgy, Bell-Fundado Creek) Magarao, Camarines Sur. (Both Sides)	Construction Section	Competitive Bidding	Jan. 28-Feb. 4, 2022	February 18, 2022	March 22, 2022	March 28, 2022	GoP	50,000,000.00		50,000,006.00	Construction of Flood Control
22FF0039	BIP: Access Road and/or Bridges from the National Roads Connecting to indigenous People (IP) Communities, Continuation of Access Road, Brgy. Balongay to Brgy. San Bemardino Calabanga. Camarines Sur	Construction Section	Competitive Bidding	Feb. 7-14, 2022	February 28, 2022	March 22, 2022	March 29, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
2FF0040	BIP: Flood Mitigation Structures Protecting Public Infrastructures/Facilities, Construction of Flood Mitigation Structures, Brgy. Sta Cruz Duipayo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Feb. 7-14, 2022	February 28, 2022	March 22, 2022	March 28, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control
	Construction of 9ID Grandstand, HQS 9ID, PA, Pili, Camarines Sur	Construction Section	Competitive Bidding	Feb. 7-14, 2022	February 28, 2022	March 14, 2022	March 23, 2022	GoP	6,280,000.00		6,280,000.00	Construction of Building



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22FF0042	OO2: Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Bicol River Flood Control, Brgy, Punta Tarawal (Punta Tarawal Section-Left Side) Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Feb. 7-14, 2022	February 28, 2022	March 24, 2022	March 30, 2022	GoP	70,000,000.00		70,000,000.00	Construction of Flood Control
22FF0043	OO2: Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Peñafrancia Creek, Brgy. Del Rosario Naga City (Left Side)	Construction Section	Competitive Bidding	Feb. 9-16, 2022	March 2, 2022	March 24, 2022	March 29, 2022	GoP	80,000,000.00		80,000,000.00	Construction of Flood Control
22FF0044	OO2: Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Bicol River Flood Control, Brgy. Balongay (Balongay Section-Left Side), Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Feb. 10-17, 2022	March 3, 2022	March 24, 2022	March 28, 2022	GoP	60,000,000.00		60,000,000.00	Construction of Flood Control
22FF0045	OO1: Asset Preservation Program-Preventive Maintenance-Tertiary Roads-Hanawan Consocep Rd. K0470+(-594)-K04/3+615, Ocampo,	Construction Section	Competitive Bidding	Feb. 10-17, 2022	March 3, 2022	May 11, 2022	May 16, 2022	GoP	98,950,000.00		98,950,000.00	Asphalt overlay
22FF0046	Camarines Sur BIP: Access Roads and/or Bridges from the National Roads Connecting to Indigenous People (IP) Communities Constinuation of Access Road, Brgy. Liñaga Canaman, Camarines	Construction Section	Competitive Bidding	Feb. 11-18, 2022	March 4, 2022	March 22, 2022	March 28, 2022	GoP	5,000,000.DD		5,000,000.00	Construction of Concrete Road
22FF0047	Sur BIP: Access Roads and/or Bridges from the National Roads Connecting to Indigenous People (IP) Communities Construction of Access Road, Bryy. Hibago, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	Feb. 11-18, 2022	March 4, 2022	March 22, 2022	. March 28, 2022	GoP	5,000,000.00		5,000,000,00	Construction of Concrete Road
22FF0048	Rehabilitation of Multi-Purpose Building (Barangay Peoples's Council Building) in	Construction Section	Competitive Bidding	Feb. 14-21, 2022	March 7, 2022	March 14, 2022	March 23, 2022	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Building
22FF0049	Barangay Abella, Naga City, Cam. Sur OO2: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Bicol River Flood Control, Brgy. Barobaybay (Barobaybay Section-	Construction Section	Competitive Bidding	Feb. 14-21, 2022	March 7, 2022	May 11, 2022	May 16, 2022	GoP	70,000,000.00		70,000,000.00	Construction of Flood Control
22FF0050	Left Side), Nanarao, Camarines Suc 002: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction/Rehabilitation/ Improvement of Flood Mitigation Structure, Bicol River Flood Control, Brgy, Mangayawan (Mangayawan	Construction Section	Competitive Bidding	Feb. 15-22, 2022	2 March 8, 2022	March 24, 2022	March 28, 2022	GoP	80,000,000.00		80,000,000.00	Construction of Flood Control
22FF0051	Section-Left Side), Canaman, Camarines Sur Construction of Combat Service Support Building, Camp Elias Angeles, San Jose Pili,	Construction Section	Competitive Bidding	Feb. 17-24, 2022	March 10, 2022	March 18, 2022	March 28, 2022	GoP	40,000,000.00		40,000,000.00	Construction of Building
22FF0052	Camarines Sur BIP: Flood Mitigation Structures Protecting Infrastructures/Facilities Construction of Slope	Construction Section	Competitive Bidding	Feb. 21-28, 202	2 March 14, 2022	May 11, 2022	May 16, 2022	GoP	30,000,000.00		30,000,000.00	Construction of Flood Control



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ode (PAP)		End-User	Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
2FF0054	BIP: Flood Mitigation Structures Protecting Infrastructures/Facilities, Construction of Flood Mitigation Structure Brgy. Bagong Sirang, Pili, Camarines Sur.	Construction Section	Competitive Bidding	Feb. 22-March 1, 2022	March 15, 2022	Ma rch 22, 2022	March 29, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Contro
2FF0055	SIPAG: Construction of Cagmanaba Road Brgy. Cagmanaba Ocampo, Camarines Sur	Construction Section	Competitive Bidding	Feb. 23-March 3, 2022	March 17, 2022	March 22, 2022	March 29, 2022	GoP	50,000,000.00		50,000,000.00	Construction of Concrete Roa
2FF0056	Concreting of BIARC, Brgy. San Agustin FMR, Brgy. San Agustin Pili, Camarines Sur	Construction Section	Competitive Bidding	Feb. 23-March 3, 2022	March 17, 2023	March 21, 2022	March 29, 2022	GoP	16,000,000.00	· · · · · ·	16,000,000.00	Construction of Concrete Roa
2FF0057	Construction of Command Building H9ID, Camp Elias Angeles, San Jose Pili, Camarines Sur	Construction Section	Competitive Bidding	Feb. 23-March 3, 2022	March 17, 2022	March 21, 2022	March 29, 2022	GoP	30,000,000.00	<u> </u>	30,000,000.00	Construction of Building
2FF0058	Construction of Multi-Purpose Building, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	Feb. 23-March 3, 2022	March 17, 2022	March 21, 2022	March 29, 2022	GoP	10,000,000,00		10,000,000,00	
2FF0059	Construction of Evacuation Center, Nazareth Barangay Cadlan Pili, Camarines Sur Concreting of Brgy. San Roque to Brgy. Linaga	Construction Section	Competitive Bidding	Feb. 23-March 3, 2022	March 17, 2022	March 24, 2022	March 28, 2022	GoP	5,000,000.00	- -	5,000,000.00	Construction of Building Construction of Building
2FF0060	FMR, Brgy. San Roque and Brgy. Linaga, Canaman, Camarines Sur	Construction Section	Competitive Bidding	Feb. 25-March 4, 2022	March 18, 2022	March 21, 2022	March 28, 2022	GoP	12,000,000.00		12,000,000.00	Construction of Concrete Road
2FF0061	Construction of Multi-Purpose Building, Barangay San Jose Oras Ocampo Camarines Sur	Construction Section	Competitive Bidding	March 3-10, 2022	March 23, 2022	March 24, 2022	March 29, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
2FF0062	Concreting of Brgy, Pawili FMR, Brgy. Pawili Pili Camarines Sur	Construction Section	Competitive Bidding	March 15-April 5, 2022	April 5, 2022	May 11, 2022	May 18. 2022	GoP	5,000,000.00	· · · · · ·	5,000,000.00	Construction of Concrete Road
2FF0063	Concreting of Brgy, Tagbong FMR, Brgy. Tagbong Pill Camarines Sur BIP: Access Roads and/or Bridges from the	Construction Section	Competitive Bidding	March 31-April 7, 2022	April 20, 2022	May 11, 2022	May 18. 2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
RFF0064	National Roads connecting to Indigenous People (IP) Communities-Construction of Access Road, Brgy, Cararayan Naga City	Construction Section	Competitive Bidding	April 1-8, 2022	April 22, 2022	May 11, 2022	May 18, 2022	GoP	5,000,000.00		5,000,000.60	Construction of Concrete Road
FF0065	Construction of Multi-Purpose Building (Covered Court) Brgy. Del Rosario Naga City Camarines Sur	Construction Section	Competitive Bidding	April 11-18, 2022	May 2, 2022	May 11, 2022	May 18. 2022	GoP	5,000,000,00		5,000,000.00	Construction of Building
	Construction of Multi-Purpose Building, Phase 2, Ocampo Camarines Sur	Construction Section	Competitive Bidding	April 13-20, 2022	May 4, 2022	May 13, 2022	May 18. 2022	GoP	10,000,000.00		10,000,000.00	Construction of Building
	Construction of Multi-Purpose Building Brgy. Balombon, Calabanga, Camarines Sur Continuation of Multi-Purpose Building Brgy.	Construction Section	Competitive Bidding	April 13-20, 2022	May 4, 2022	May 26, 2022	June 3, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
	San Francisco Magarao Camarines Sur Construction of Multi-purpose Building Broy San	Construction Section Construction	Competitive Bidding	April 13-20, 2022	May 4, 2022	May 13, 2022	May 18. 2022	GoP	5,000,000.00	-	5,000,000.00	Construction of Building
110005	Francisco Canaman Camarines Sur	Section	Competitive Bidding	April 14-21, 2022	May 5, 2022	May 13, 2022	May 18. 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
	Construction of Multi-Purpose Building (Covered Court) Brgy. Linaga Canaman Camarines Sur	Construction Section	Competitive Bidding	April 14-21, 2022	May 5, 2022	May 13, 2022	May 18, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
1,0077	Construction of Multi-purpose Building (ALS <u>EARNING CENTER)</u> 2SSP: Construction of Circumferential Road	Construction Section	Competitive Bidding	April 25-May 2, 2022	May 16, 2022	May 25, 2022	June 3, 2022	GoP	10,000,000.00	_	10,000,000.00	Construction of Building
F0072	Network, 9 th Infantry Spear Division PA Camp Elias Angeles San Jose Pili Camarines Sur	Construction Section	Competitive Bidding	May 2-9, 2022	May 23, 2022	May 31, 2022	June 8, 2022	GoP	60,000,000.00		60,000,000.00	Construction of Concrete Road
	Construction of Multi-purpose Building (NCSAT) Brgy. Sabang Naga City Camarines Sur	Construction Section	Competitive Bidding	May 26-June 2, 2022	June 16, 2022	June 27, 2022	n/a	GoP	5,000,000.00	_	5,000,000.00	Construction of Building



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22FF0074	Construction of Multi-purpose Building Calabanga Community College, Calabanga Camarines Sur	Construction Section	Competitive Bidding	May 26-June 2, 2022	June 16, 2022	June 29, 2022	n/a	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0075	Construction of Multi-purpose Building (NCCW) Brgy. Carolina Naga City Camarines Sur	Construction Section	Competitive Bidding	May 26-June 2, 2022	June 16, 2022	June 27, 2022	n/a	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0076	Construction of Multi-Purpose Building, Sta. Salud, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	June 1-8, 2022	June 22, 2022	June 30, 2022	July 8, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0077	Repair/Rehabilitation/Maintenance of Flood Control, Canaman & Bombon Camarines Sur	Maintenance Section	Competitive Bidding	June 10-17, 2022	July 4, 2022	July 13, 2022	July 18, 2022	GoP	1,075,000.00	1,075,000.00		Repair of Flood Control
22FF0078	Construction of 9DTS Training Barracks, PA, Camp Elias Angeles, San Jose, Pili, Camarines	Construction Section	Competitive Bidding	June 14-21, 2022	July 5, 2022	July 13, 2022	July 18, 2022	GoP	4,387,000.00		4,387,000.00	Construction of Building
22FF0079	Construction of Multi-Purpose Buidlings/ Facilities to support Social Services, (PNP Station 2 Building) Almeda Highway, Brgy. Concepcion Pequena, Naga City, Camarines Sur	Construction Section	Competitive Bidding	June 20-27, 2022	July 11, 2022	July 25, 2022	August 4, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0080	Construction of Multi-Purpose Building, Brgy. Igualdad, Naga City, Camarines Sur	Construction Section	Competitive Bidding	June 20-27, 2022	July 11, 2022	July 25, 2022	August 4, 2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0081	Construction of Rainwater Collector (RCWS)	Maintenance Section	Competitive Bidding	August 22-29, 2022	September 12, 2022	September 20, 2022	September 28, 2022	GoP	3,462,525.00		3,462,525.00	Construction of Rainwater Collection Systems
22FF0082	Construction of One (1) Storey Two (2) Classroom School Building (Under DepEd CY 2022 BEFF Batch 2), Camaligan Central School, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	November 25- Dec 2, 2022	15-Dec-22	December 23, 2022	January 6, 2023	GoP	5,685,547.73		5,685,547.73	Construction of Building
22FF0083	Construction of One (1) Storey Two (2) Classroom School Building (Under DepEd CY 2022 BEFF Batch 2), Sto. Domingo Elementary School, Bombon, Camarines Sur	Construction Section	Competitive Bidding	November 25- Dec 2, 2022	15-Dec-22	December 23, 2022	January 6, 2023	GoP	5,412,764.04 1,408,349,000.00	1,075,000.00	5,412,764.04 1,407,274,000.00	Construction of Building

Submitted by:

DEBBIE H. ESCURO
Head, Procurement Unit

Recommended by:

10SE B. GIGANTONE JR.

Chairperson, BAC

Approved by:

Approved by

District Engineer

			OI DAI	LD I HOVE FOR	NUAL PROCU	each Procurem			Source	Estima	ted Budget		1
		Impl	Made of		Schedule for	Submission/		S R GI	1				Remar
andard	Procurement Program/Project	Unit/End	Mode of	Pre-	Advertisement	Opening of	Notice of	Contract	of	Total	MOOE	CO	110
oding	Procurement Program, Project	User Unit	Procurement	Procurement	Posting of IB	Rids	Award	Signing	Funds				-
	THE PERSON OF TH												
	COMMON ELECTRICAL SUPPLIES	-		1st Otr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	49,000.00	49,000.00	_	+
	1st Quarter	Finance, DE,	Small Value	2nd Otr 2022	2nd Otr. 2022	2nd Otr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	2,400.00	2,400.00	_	-
	2nd Quarter	ADE &	Procurement	3rd Otr 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	20,198.75	20,198.75		
	3rd Quarter	Const.	(Sec. 53.9)	4th Qtr. 2022		4th Otr. 2022	4th Otr. 2022	4th Qtr. 2022	GOP	2,400.00	2,400.00		_
	4th Quarter	_		401 Qu. 2022	Terr Quit Local					73,998.75	73,998.75	_	_
	COMMON OFFICE EQUIPMENT										727 245 00	_	+
	1st Quarter	Admin.		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	737,345.00	737,345.00		+
	2nd Quarter	Planning,	Small Value	2nd Qtr. 2022	2nd Otr. 2022	2nd Otr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	63,295.00	63,295.00	_	+
	3rd Quarter	Maint., DE,	Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	600,069.00	600,069.00		+
		ADE	(Sec. 53.9)	4th Otr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	128,945.00	128,945.00		+
	4th Quarter	ADE		101 Q01 202						1,529,654.00	1,529,654.00	-	+
	COMMON OFFICE SUPPLIES								COD	552,480.64	552,480.64	_	_
5 5	1st Quarter	Admin,		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP		557,379.13		+
_	2nd Quarter	Planning,	Public	2nd Qtr. 2022		2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	557,379.13 667,162.38	667,162.38	_	+
	3rd Quarter	Finance	Bidding	3rd Qtr. 2022		3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	555,401.17	555,401.17		+
	4th Quarter	Maint., DE,	200000000000000000000000000000000000000	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP		2,332,423.32		_
	Terr Quarter	Trianitely 2 2							-	2,332,423.32	2,332,423.32		_
	COMMON JANITORIAL SUPPLIES					1st Qtr. 2022	1 at Obr 2022	1ct Otr 2022	GOP	108,688.14	108,688.14		
	1st Quarter	Admin,	Small Value	1st Qtr. 2022	1st Qtr. 2022	15t Qtr. 2022	2nd Otr 2022	2nd Otr 2022		107,001.36	107,001.36		
	2nd Quarter	Planning,	Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2rd Otr. 202	GOP	103,898.48	103,898.48		
	3rd Quarter	Finance DE ,	(Sec. 53.9)	3rd Qtr. 2022		3rd Qtr. 2022	4th Otr 2022	4th Qtr. 2022		335,365.36	335,365.36		
	4th Quarter	ADE, Const.	************	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	401 Qu. 2022	001	654,953.34	654,953.34		
				-	-			-		00.,,000.00			
	OFFICE EQUIPMENT & ACCESSORIES	Diapping		1st Qtr. 2022	1st Otr 2022	1st Qtr. 2022	1st Otr. 2022	1st Qtr. 2022	GOP	296,746.00	296,746.00		
	1st Quarter	Planning,	Small Value	2nd Otr. 2022	2nd Qtr. 2022	2nd Otr. 2022	2nd Otr. 2022	2 2nd Otr. 202	2 GOP	303,626.00	303,626.00		
	2nd Quarter	Maint, QAS,	Procurement	3rd Qtr. 2022	3rd Otr 2022	3rd Otr. 2022	3rd Otr. 2022	3rd Otr. 202	2 GOP	62,856.00	62,856.00		
	3rd Quarter	Const, DE &	(Sec. 53.9)	4th Otr. 2022		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 202	2 GOP	80,676.00	80,676.00		_
	4th Quarter	ADE		401 Qu. 2022	101 Qui					743,904.00	743,904.00		_
	AUDIO AND VISUAL PRESENTATION &	COMPOSING	EQUIPMENT						000	40.350.00	40,250.00	-	
	1st Quarter	T	Shopping/Sma	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 202	2 GOP	40,250.00	40,250.00		-
	2nd Quarter	Planning	Value	2nd Qtr. 2022	2nd Otr 2022	2nd Qtr. 2022	2nd Qtr. 202	2 2nd Qtr. 202	2 GOP	-	-		
	3rd Quarter	Section	Procurement	3rd Qtr. 2022	3rd Otr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	2 3rd Qtr. 202	2 GOP	-	-		-
	4th Quarter		(Sec. 53.9)	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	2 4th Qtr. 202	2 GOP	40.350.00	40,250.00		
	-til Quartei								+	40,250.00	40,250.00		_
	CLEANING EQUIPMENT & SUPPLIES			1 1 01 2022	1st Qtr. 2022	1ct Otr 2022	1st Otr 202	1st Otr 202	2 GOP	-			
	1st Quarter		Small Value	1st Qtr. 2022	2 2nd Qtr. 2022	2nd Otr 2022	2nd Otr 202	2 2nd Otr 202	2 GOP	39,342.00	39,342.00		
	2nd Quarter	Planning	Procurement		2nd Qtr. 2022	2nd Qtr. 2022	2rd Otr 202	3rd Otr 202		33/312.00			
	3rd Quarter	Section	(Sec. 53.9)	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	1 1th Otr 202	2 4th Otr 202	2 GOP		-		
	4th Quarter		(500.5515)	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 202	4 HI QU. 202	2 001	39,342.00	39,342.00		

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

		UPDAT	ED FINAL AN	NUAL PROCU	REMENT PL	AN FOR FY 2	022				_
CURVEY SOUTHWEST & CURRY TO								-			_
SURVEY EQUIPMENT & SUPPLIES			1ct Otr 2022	1st Qtr. 2022	1st Otr 2022	1st Otr 2022	1st Otr. 2022	GOP	98,350.00	98,350.00	
1st Quarter	Diamina	Small Value	2nd Otr 2022	2nd Qtr. 2022	2nd Otr 2022	2nd Otr 2022	2nd Otr. 2022	GOP	3,950.00	3,950.00	
2nd Quarter	Planning	Procurement	2rd Otr 2022	3rd Qtr. 2022	3rd Otr 2022	3rd Otr. 2022	3rd Otr 2022	GOP	450.00	450.00	
3rd Quarter	Section	(Sec. 53.9)	4th Otr. 2022		4th Otr 2022	4th Otr 2022	4th Otr 2022	GOP	3,950.00	3,950.00	-
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	401 Qu. 2022	401 Qu., 2022	GOF	106,700.00	106,700.00	$\overline{}$
COMMON COMPUTER EQUIPMENT & A	CCESSORIES								100,700.00	100,700.00	
1st Quarter	Admin,		1st Qtr. 2022	1st Qtr. 2022	1st Otr. 2022	1st Qtr. 2022	1st Otr. 2022	GOP	2,250,450.00	2,250,450.00	
	Planning,	Public	2nd Qtr. 2022		2nd Qtr. 2022			GOP	2,862,635,00	2,862,635.00	
2nd Quarter	Finance, DE	Bidding				3rd Qtr. 2022		GOP	256,305.00	256,305.00	
3rd Quarter	& ADE &	Didding	3rd Qtr. 2022					GOP	77,135.00	77,135.00	
4th Quarter	Const.		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GUP	5,446,525.00	5,446,525.00	+-
OTHER CATEGORIES									3,440,323.00	3,440,323.00	
1st Quarter	_		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	3,274,471.00	3,274,471.00	
2nd Quarter	Maint., QAS,	Public	2nd Otr. 2022					GOP	988,549.00	988,549.00	
3rd Quarter	DE & ADE	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Otr. 2022	3rd Qtr. 2022	GOP	1,547,490.00	1,547,490.00	
4th Quarter	- BE WADE	bidding	4th Qtr. 2022				4th Qtr. 2022	GOP	3,287,984.00	3,287,984.00	
iai Quarter									9,098,494.00	9,098,494.00	
COMMON OFFICE DEVICES											
1st Quarter	Maint,		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	9,485.09	9,485.09	
2nd Quarter	Finance, DE	Small Value Procurement		2nd Qtr. 2022				GOP	210.00	210.00	
3rd Quarter		(Sec. 53.9)	3rd Qtr. 2022	3rd Qtr. 2022				GOP	4,367.00	4,367.00	
4th Quarter	& ADE	(360, 33,3)	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	4,080.00	4,080.00	
									18,142.09	18,142.09	
BUILDING INSURANCE							4 4 64 5000				
1st Quarter			1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	4 000 000 00	1 000 000 00	
2nd Quarter	Admin,	Direct		2nd Qtr. 2022				GOP	1,800,000.00	1,800,000.00	\rightarrow
3rd Quarter	Section	Contracting		3rd Qtr. 2022				GOP GOP		-	\rightarrow
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GUP	1,800,000.00	1,800,000.00	_
MAILING SERVICES									1,800,000.00	1,800,000.00	
1st Quarter	Admin.,	Chopping/ Cma	1st Otr 2022	1st Qtr. 2022	1st Otr. 2022	1st Otr. 2022	1st Otr. 2022	GOP	3,000.00	3,000.00	
2nd Quarter	Finance &	Value	2nd Otr 2022	2nd Otr. 2022	2nd Otr. 2022	2nd Otr. 2022	2nd Otr. 2022	GOP	-	-	
3rd Quarter	Const.	Procurement		3rd Qtr. 2022				GOP	59,598,00	59,598.00	
4th Quarter	Section	(Sec. 53.9)	4th Otr. 2022					GOP	-	-	
	Section								62,598.00	62,598.00	
WOMEN'S MONTH CELEBRATION			1-1-01-3055	1-1-01 2022	1st Ot- 2022	1et OF 2022	1ct Ot- 2022	GOP	20,000 75	20.000.75	
1st Quarter		Small Value		1st Qtr. 2022 2nd Qtr. 2022	1St Qtr. 2022	15t Qtr. 2022	25t Qtf. 2022	GOP	29,999.75	29,999.75	-
2nd Quarter	Admin	Procurement	2nd Qtr. 2022					GOP			-
3rd Quarter	Section	(Sec. 53.9)	3rd Qtr. 2022					GOP		-	\rightarrow
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	29,999.75	29,999.75	+
EQUIPMENT									23,333.73	23,333.73	_
1st Quarter			1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	411,876.00	411,876.00	
2nd Quarter	Maint.	Small Value	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	118,800.00	118,800.00	
3rd Quarter	Secton	Procurement (Sec. 53.9)	3rd Qtr. 2022		3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	411,876.00	411,876.00	
4th Quarter		(3ec. 33.9)	4th Qtr. 2022			4th Qtr. 2022	4th Qtr. 2022	GOP	118,800.00	118,800.00	
111. 400.10.			1						1,061,352.00	1,061,352.00	

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

FUEL		UPDAI	ED FINAL AI	NUAL PROCU	REMENT PL	AN FUR FY 2	022				
1st Quarter			4 4 04 2022	4 . 0. 0000							
			1st Qtr. 2022		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,003,480.00	1,003,480.00	
	Maint., QAS,		2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022		285,000.00	285,000.00	
3rd Quarter	DE & ADE	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	1,406,580.00	1,406,580.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	1,432,200.00	1,432,200.00	
FUEL, OIL, LUBRICANTS, ETC.									4,127,260.00	4,127,260.00	
1st Ouarter			1st Qtr. 2022	1st Otr. 2022	1-1-01- 2022	1-1-01-2022					
2nd Quarter	Planning &	Small Value			1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	268,289.00	268,289.00	
3rd Quarter	Maint.	Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	110,289.00	110,289.00	
3rd Quarter	Section	(Sec. 53.9)	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	288,789.00	288,789.00	
Sid Quarter	0.00.00.00.00.00.00.00		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	139,989.00	139,989.00	
VEHICLE PARTS & ACCESSORIES									807,356.00	807,356.00	
1st Quarter			1st Otr. 2022	1et Otr. 2022	1-t-Ot 2022	1 + 0+ 2022	4 / 6/ 2002				
2nd Quarter	Const, QAS,	Small Value	3rd Otr 2022	1st Qtr. 2022 3rd Qtr. 2022	2rd Otr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	10,681.16	10,681.16	
3rd Quarter	DE & ADE	Procurement	3rd Otr 2022	3rd Qtr. 2022	3rd Otr 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	32,400.00	32,400.00	
4th Quarter	Section	(Sec. 53.9)	4th Otr. 2022	4th Qtr. 2022	4th Otr 2022	4th Otr 2022	4th Otr. 2022	GOP	30,019.00	30,019.00	
			Qui LULL	101 QU, 2022	101 Qu. 2022	701 Qu. 2022	4u1 Qu. 2022	GUP	72 100 16	77.400.44	_
REG., EMISSION & INSURANCE OF SERVICE	E VEHICLE	& FOLITPMEN	VT						73,100.16	73,100.16	_
1st Quarter	Planning	Shopping/ Smal		1st Qtr. 2022	1ct Otr 2022	1ct Otr 2022	1 ot Otr 2022	COD			
6 12	Maintenance,	Value	2nd Otr. 2022	2nd Qtr. 2022	2nd Otr 2022	2nd Otr 2022	2nd Otr. 2022	GOP	30,000.00	30,000.00	
3rd Quarter	DE & ADE	Procurement	3rd Otr. 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Otr 2022	3rd Otr 2022	GOP	48,977.49	48,977.49	_
4th Quarter	Section	(Sec. 53.9)	4th Otr. 2022	4th Qtr. 2022	4th Otr 2022	4th Otr 2022	4th Otr 2022	GOP	34,081.11	34,081.11	_
-	2001011			Tar Qui Lock	101 Q01 2022	101 Q0. 2022	Tu1 Qu. 2022	GUF	112.050.60		_
AIRCON CLEANING/MAINTENANCE									113,058.60	113,058.60	
1st Quarter		Shopping/ Small	1st Otr. 2022	1st Qtr. 2022	1st Otr. 2022	1st Otr 2022	1st Otr 2022	GOP	4 000 00	4.000.00	_
2nd Quarter	Admin	Value	2nd Otr. 2022	2nd Qtr. 2022	2nd Otr 2022	2nd Otr 2022	2nd Otr 2022	GOP	4,800.00	4,800.00	
3rd Quarter	Section	Procurement	3rd Otr 2022	3rd Qtr. 2022	3rd Otr 2022	3rd Otr 2022	2rd Otr. 2022	GOP	4.000.00		
4th Quarter	Section	(Sec. 53.9)	4th Otr 2022	4th Qtr. 2022	4th Otr 2022	4th Otr 2022	4th Otr 2022	GOP	4,800.00	4,800.00	
			101 Q01. 2022	101 Q0. 2022	TIT QU. 2022	401 Qu. 2022	4tii Qtr. 2022	GUP		-	\rightarrow
REPAIR/MAINTENANCE OF SERVICE VEHI	CLE							-	9,600.00	9,600.00	_
1st Ouarter			1st Otr 2022	1st Qtr. 2022	1ct Otr 2022	1st Qtr. 2022	1ct Otr 2022	GOP	216 024 00	216.024.00	
2nd Quarter	DE & ADE	Small Value		2nd Qtr. 2022	2nd Otr. 2022	2nd Otr 2022	2nd Otr. 2022		316,824.00	316,824.00	
3rd Quarter	Section	Procurement	3rd Otr 2022	3rd Qtr. 2022	3rd Otr 2022	2rd Otr. 2022	211d Qtr. 2022	GOP	178,145.00	178,145.00	
4th Quarter	500001	(Sec. 53.9)	4th Otr. 2022	4th Qtr. 2022	4th Otr 2022	4th Ott 2022	3rd Qtr. 2022	GOP	281,740.00	281,740.00	
ini danimi			101 Qu. 2022	Hull Qu. 2022	4u1 Qu., 2022	401 Qtr. 2022	4th Qtr. 2022	GOP	187,524.00	187,524.00	
MAINTENANCE SUPPLIES & MATERIALS									964,233.00	964,233.00	
1st Quarter			1st Otr. 2022	1st Qtr. 2022	1st Otr. 2022	1st Otr 2022	1st Otr 2022	GOP	70.550.60	20 554 5	
2nd Quarter	Const. &	Small Value	2nd Otr. 2022	2nd Qtr. 2022	2nd Otr 2022	2nd Otr 2022	2nd Otr. 2022	GOP	29,550.00	29,550.00	
3rd Quarter	Admin	Procurement	3rd Otr 2022	3rd Qtr. 2022	3rd Otr 2022	2rd Otr 2022	2rd Otr 2022		134,825.00	134,825.00	_
4th Quarter	Section	(Sec. 53.9)	4th Otr 2022	4th Qtr. 2022	4th Otr 2022	4th Otr 2022	4th Oh: 2022	GOP	242,522.00	242,522.00	_
9			Tu1 Qu. 2022	Hull Qu. 2022	401 Qtr. 2022	4u1 Qtr. 2022	4th Qtr. 2022	GOP	121,950.00	121,950.00	
MAILING STAMP									528,847.00	528,847.00	
1st Quarter			1st Otr. 2022	1st Qtr. 2022	1st Otr. 2022	1st Otr 2022	1st Otr 2022	GOP			
	Const. &	Text Const	2nd Otr 2022	2nd Qtr. 2022	2nd Otr 2022	2nd Otr. 2022	2nd Otr 2022	GOP	-	-	_
2nd Quarter		Hirect								-	
	Admin	Direct Contracting	3rd Otr 2022	3rd Otr 2022	3rd Otr 2022	3rd Otr 2022	2rd Otr 2022		4 500 65		_
2nd Quarter		Contracting	3rd Qtr. 2022 4th Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Otr. 2022	GOP GOP	4,500.00 24,000.00	4,500.00 24,000.00	工



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement			Procurement Activity	,		Feti	mated Budget (P		
		End-User	and of Frocurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract	Source of Funds	Total		nP)	
22CSFF01	Sub-soil Exploration for Multipurpose-Building BIP FY 2022	Planning & Design Section	Competitive Bidding	August 8-15,	08/31/2022	00000	Signing		Total	MOOE	со	Remarks
				2022	00/31/2022	09/09/2022	09/15/2022	GoP	985,917,93		985,917.93	Geotechnica Investigation

DEBRIE H. ESCURO
Head, Procurement Unit
Date: (0)

Recommended by:

Date: 1100203

Approved

UPDATED FINAL ANNUAL PROCUREMENT DI AN EOD EV 2022

SECURITY SERVICES		T CI DAI	ED I MAL A	NUAL PROC	UKEWIENI PL	ANFORFY	2022				
1st Quarter			1st Otr 2022	1st Qtr. 2022	1-t-Ot 2022	1 1 01 202					
2nd Quarter	Admin	Public	2nd Otr 2022	2nd Otr 2022	2nd Ot- 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,195,953.50	1,195,953.50	
3rd Ouarter	Section	Bidding	2-1 01 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2 2nd Qtr. 2022	GOP		-	
4th Quarter	Section	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	2 3rd Qtr. 2022	GOP			
idi Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	2 4th Qtr. 2022	GOP	-		
UNFORESEEN CONTINGENCY									1,195,953.50	1,195,953.50	
1st Ouarter		Small Value	1st Qtr. 2022	1-1-01-2022	4 1 0 2 2 2 2 2 2						
2nd Quarter	DPWH Cam		2nd Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	300,000.00	300,000.00	
3rd Quarter	Sur 3rd DEO	(Con E2 O)	211d Qtr. 2022		2nd Qtr. 2022	2nd Qtr. 2022	2 2nd Qtr. 2022	GOP	350,000.00	350,000.00	
4th Quarter	Sui siù DEO	3//	3rd Qtr. 2022		3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	350,000.00	350,000.00	_
The godiner		Petty Cash	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	350,000.00	350,000.00	
LABORATORY EQUIPT./APPARATU	S & ACCESSORIES								1,350,000.00	1,350,000.00	_
1st Quarter			1-1-01-2022	1 1 01 000						-//	
2nd Quarter	Quality	Public	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	.	_	
3rd Quarter	Assurance	Bidding	200 Otr. 2022	2nd Ofr 2022	2nd Otr 2022	2nd Ot- 2022	7-4 01 2022	GOP			
4th Quarter	Section	bluding	4th Qtr. 2022	314 Qtr. 2022	1 3rd Utr. 2022	3rd Otr 2022	3rd Otr 20221	COD	689,690.00	689,690.00	
			401 Qu. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	009,090.00	
SERVICE FEE									689,690.00	689,690.00	
1st Quarter		120 100	1st Qtr. 2022	1ct Otr 2022	1-1-01 2022	3 1 21 212					
2nd Quarter	Planning	Small Value	2nd Otr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	460,000.00	460,000.00	
3rd Quarter	Section	Procurement	3rd Otr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	241,250.00	241,250.00	
4th Quarter		(Sec. 53.9)	4th Qtr. 2022	3rd Qtr. 2022 4th Qtr. 2022	4th Otr 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	346,250.00	346,250.00	
				101 QU. 2022	401 Qt1. 2022	401 Qtr. 2022	4th Qtr. 2022	GOP	330,000.00	330,000.00	
SERVICE VEHICLE									1,377,500.00	1,377,500.00	
1st Quarter			1st Qtr. 2022	1st Qtr. 2022	1ct Otr 2022	1-t-Ot 2022	4 + 0+ 0000				
2nd Quarter	Finance	Public	2nd Otr 2022	2nd Qtr. 2022	2nd Otr. 2022	15t Qtr. 2022	1st Qtr. 2022	GOP	1,620,000.00	1,620,000.00	
3rd Quarter	Section	Bidding	3rd Otr. 2022	3rd Qtr. 2022	3rd Otr 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	1,200,000.00	1,200,000.00	
4th Quarter		-	4th Otr. 2022	4th Qtr. 2022	4th Otr 2022	4th Otr 2022	3rd Qtr. 2022	GOP	35,000.00	35,000.00	
				- Your LULL	13.1 QU. 2022	101 Qu. 2022	401 Qtr. 2022	GOP	104,280.64	104,280.64	
				_					2,959,280.64	2,959,280.64	
							Grand Tot	al	37,262,715.15	37,262,715.15	
Prepared/Submitted by:									5,7202,713.13	37,202,715.15	

Prepared/Submitted by:

DEBBIE H. ESCURO

Head, Procurement Unit

Recommending Approval:

JOSE B. GEGANTONE JR. Chairperson, BAC

Approved by: