



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Region X
OFFICE OF THE DISTRICT ENGINEER
Lanao del Norte First District Engineering Office
Seminary Drive, Del Carmen, Iligan City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023
(GOODS)

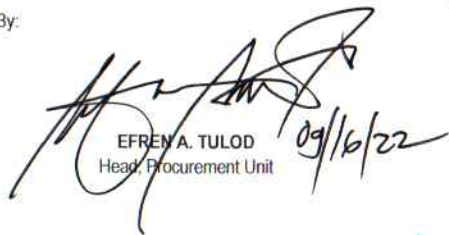
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IT EQUIPMENT AND SOFTWARE	Office of the DE	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	250,000.00	250,000.00		Desktop and Laptop computers, printers and scanners, and inks
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
		Office of the ADE	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	250,000.00	250,000.00		Desktop and Laptop computers, printers and scanners, and inks
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
		Construction Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	1,000,000.00	1,000,000.00		Desktop and Laptop computers, Large format, printers and scanners and inks
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	1,800,000.00	1,800,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	500,000.00	500,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	500,000.00	500,000.00		
		Planning and Design Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	1,000,000.00	1,000,000.00		Desktop and Laptop computers, Large format, printers and scanners and inks
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	1,000,000.00	1,000,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	500,000.00	500,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	500,000.00	500,000.00		
		Quality Assurance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	250,000.00	250,000.00		Desktop and Laptop computers, printers and scanners
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
		Administrative Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	250,000.00	250,000.00		Desktop and Laptop computers, printers and scanners
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
		Finance Management Section	YES	Public Bidding	First Quarter 2022	First Quarter 2022	First Quarter 2022	First Quarter 2022	GAA CY 2022	250,000.00	250,000.00		Desktop and Laptop computers, printers and scanners
			YES	Public Bidding	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	GAA CY 2022	250,000.00	250,000.00		
			YES	Public Bidding	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	GAA CY 2022	250,000.00	250,000.00		
			YES	Public Bidding	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	GAA CY 2022	250,000.00	250,000.00		
		Maintenance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	250,000.00	250,000.00		Desktop and Laptop computers, printers and scanners
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
	Procurement of Office Supplies and Equipment for Use in Quality Assurance Section	Quality Assurance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	250,000.00	250,000.00		Laboratory Apparatus and Reagents
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
	Procurement of Office Supplies and Equipment for Use in Construction Section	Construction Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	250,000.00	250,000.00		Various Office Supplies
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	1,250,000.00	1,250,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	1,250,000.00	1,250,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
	Procurement of Office Supplies and Equipment for Use in Planning and Design Section	Planning and Design Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	1,250,000.00	1,250,000.00		Various Office Supplies, ROCOND, RBIA, EIA
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	1,000,000.00	1,000,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	1,000,000.00	1,000,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	1,250,000.00	1,250,000.00		
	Procurement of Office Supplies and equipment for Use in Procurement	Procurement Unit	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	250,000.00	250,000.00		Various Office Supplies, Computer and Printers and copier
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
	Procurement of Office Supplies and equipment for Use in Finance Management Section	Finance Management Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	250,000.00	250,000.00		Various Office Supplies
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	250,000.00	250,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	250,000.00	250,000.00		

MAKATHENS C. ESCOBAR
Admin Officer III, DPWH
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		Finance Management Section	YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00	50,000.00		
			YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	50,000.00	50,000.00		as needs arise
			YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	50,000.00	50,000.00		
			YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	50,000.00	50,000.00		
			YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00	50,000.00		
	Regraveling of Shoulders and Maintenance of Shoulders	Maintenance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	3,000,000.00	3,000,000.00		Aggregate Base
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		Course for
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		Shouldering and
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	3,000,000.00	3,000,000.00		Regraveling
	Thermoplastic Pavement Markings	Maintenance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		Thermoplastic
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		Pavement Markings
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	3,000,000.00	3,000,000.00		Materials
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		
	Repair/Maintenance of DPWH Building	Maintenance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		Repair and
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	1,000,000.00	1,000,000.00		Maintenance
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		Materials
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		
	Purchase Materials for Preventive Maintenance	Maintenance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	1,000,000.00	1,000,000.00		Asphalt, Traffic
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		Cones and other
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		Various
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		Maintenance
													Materials
										81,295,000.00	81,295,000.00		

Prepared By:

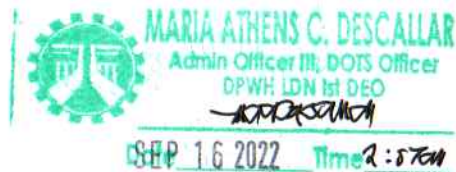

EFREN A. TULOD
 Head, Procurement Unit
 09/16/22

Recommended By:


SAIDALE M. MITMUG, MPA, ASEAN Eng.
 BAC, Chairman
 Assistant District Engineer

Approved by:


HADJI KHALIL D. SOLTA, MPA, ASEAN Eng.
 District Engineer


MARIA ATHENS C. DESCALLAR
 Admin Officer III, DOTS Officer
 DPWH LDN 1st DEO
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