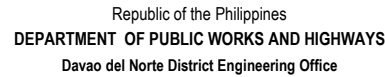
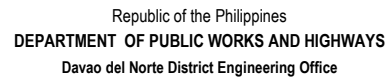
**Consolidated - Goods & Related Services -FY 2023**Sub-total Page 1 >>



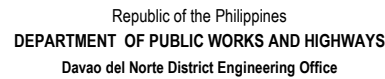
Consolidated - Goods & Related Services -FY 2023

[illegible]



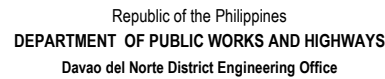
Indicative Annual Procurement Plan (APP) for FY 2023
Consolidated - Goods & Related Services -FY 2023

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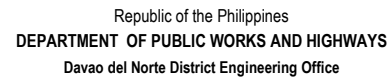


Indicative Annual Procurement Plan (APP) for FY 2023
Consolidated - Goods & Related Services -FY 2023

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
01101101	FURNITURE & FIXTURES												
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	670,000.00		670,000.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,365,000.00		1,365,000.00	
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	970,000.00		970,000.00	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										3,005,000.00	-	3,005,000.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS												
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	85,000.00		85,000.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	15,000.00		15,000.00	
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	15,000.00		15,000.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	15,000.00		15,000.00	
										130,000.00	-	130,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	55,060.00		55,060.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	15,000.00		15,000.00	
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,004.00		5,004.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,015.00		5,015.00	
										80,079.00	-	80,079.00	
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES												
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	840,000.00		840,000.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	80,000.00		80,000.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	83,120.00		83,120.00	
										1,103,120.00	-	1,103,120.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,196,315.00		1,196,315.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	267,175.00		267,175.00	
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	234,101.00		234,101.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	217,081.00		217,081.00	
										1,914,672.00	-	1,914,672.00	

**Consolidated - Goods & Related Services -FY 2023**

Sub-total Page 5 >>



Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
01101101	DISASTER CONTINGENCIES												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-	-	-	
01101101	PROCUREMENT OF SERVICE VEHICLE												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-	-	-	
01101101	NETWORK / STRUCTURED CABLING												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-	-	-	
01101101	UNFORESEEN EXPENDITURES												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	875,000.00		875,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00		300,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	250,025.00		250,025.00	
										1,725,025.00	-	1,725,025.00	
				Sub-total Page 6 >>						1,725,025.00	-	1,725,025.00	
				BREAKDOWN:									
				Sub-total Page 1 >>						7,599,644.69	-	7,599,644.69	
				Sub-total Page 2 >>						5,408,512.00	-	5,408,512.00	
				Sub-total Page 3 >>						6,756,800.00	-	6,756,800.00	
				Sub-total Page 4 >>						6,232,871.00	-	6,232,871.00	
				Sub-total Page 5 >>						19,665,412.00	-	19,665,412.00	
				Sub-total Page 6 >>						1,725,025.00	-	1,725,025.00	
				GRAND TOTAL > >>						47,388,264.69	-	47,388,264.69	
				TOTAL BUDGET AMOUNT >>>						47,388,264.69		47,388,264.69	


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Engineer III
Head, Procurement Unit

EVA M. DEL FIERRO
Engineer III
BAC Chairperson

APPROVED BY: 
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District Engineer