

Indicative Annual Procurement Plan (APP) for FY 2023 Consolidated - Goods & Related Services -FY 2023

		т —	Is this an	Consolidated - Goods & Relat		SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Estimated Budget (PhP)			REMARKS
	PROCUREMENT PROGRAM / PROJECT		Early		SCHEDULE	FOR EACH PR	KOCOKEWIEN	ACTIVITY	┫		ateu Duuget	` '	(Brief
Code (PAP)		PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	Description of Program/ Project)
			(100/110)		"Procuremen	t of goods and	services is con	ducted on a					FTOJECI)
					- Troduction	quarterly		iduotod on d					
						, , ,							
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
01101101		DPWH Davao del											
	Ast Overtee	Norte	110	Assess to Assess Theorem DO DDM	,	,	,	,	000	1,314,570.81		4 244 570 04	
	1st Quarter 2nd Quarter	District	NO NO	Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP GOP	326,269.26		1,314,570.81 326,269.26	
	3rd Quarter	Engineering	NO	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	636,447.44		636,447.44	
	4th Quarter	Office	NO	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	525,704.18		525,704.18	
	The desired			rigono) to rigono) Tima i e BBiii	100	100	170	11/4	00.	2,802,991.69		2,802,991.69	
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
i unu ivi	PURCHASED FROM OTHER SOURCES												
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI											
	1st Quarter	DPWH Davao del	NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	85,000.00		85,000.00	
	2nd Quarter	Norte	NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,000.00		5,000.00	
	3rd Quarter	District	NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	205,000.00		205,000.00	
	4th Quarter	Engineering	NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00		5,000.00	
										300,000.00	-	300,000.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES												
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	164,310.00		164,310.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	573,940.00		573,940.00	
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	184,000.00		184,000.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	398,000.00		398,000.00	
										1,320,250.00	-	1,320,250.00	
04404404	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment												
01101101	& Accessories; Household Equipment & Supplies)		NO	Dublic Diddie	1 at Ot-	1at Otr	1 at Ota	1at Oto	GOP	747,018.00		747,018.00	
	1st Quarter		NO NO	Public Bidding	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP	1,234,509.00			
	2nd Quarter			Public Bidding								1,234,509.00	
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	559,009.00		559,009.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	635,867.00 3,176,403.00	-	635,867.00 3,176,403.00	
				Sub-total Page 1	'>>					7,599,644.69	-	7,599,644.69	

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Indicative Annual Procurement Plan (APP) for FY 2023 Consolidated - Goods & Related Services -FY 2023

	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an		SCHEDULE	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Estimated Budget (PhP)			REMARKS
Code (PAP)			Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB			Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
			(,		"Procuremen	t of goods and	services is cor	ducted on a					110,000
						quarterly basis"							
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)												
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,399,352.00		1,399,352.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	831,610.00		831,610.00	
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,544,625.00		1,544,625.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	626,925.00		626,925.00	
										4,402,512.00	-	4,402,512.00	
01101101	AUDIO & VISUAL EQUIPMENT												
0.101101	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	330,000.00		330,000.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	20,000.00		20,000.00	t
	3rd Quarter		.,,	T dollo bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										350,000.00	-	350,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT												
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	80,000.00		80,000.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	80,000.00		80,000.00	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										160,000.00	•	160,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		<u>.</u>	
01101101	INVENTORY / COMPUTER SUPPLIES												
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	425,000.00		425,000.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	31,000.00		31,000.00	
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00		30,000.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00 496,000.00		10,000.00 496,000.00	
										-30,000.00	-	~30,000.00	
				Sub-total Page	9 2>>				+ +	5,408,512.00		5,408,512.00	

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Indicative Annual Procurement Plan (APP) for FY 2023 Consolidated - Goods & Related Services -FY 2023

		PMO/End User	Is this an Early Procurement Activity? (Yes/No)		SCHEDULE	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Estima	REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT			Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
			,		"Procuremen	t of goods and	services is con	ducted on a					
						quarterly	basis"						
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES												
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,708,000.00		2,708,000.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,683,000.00		1,683,000.00	
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,672,500.00		1,672,500.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	85,000.00		85,000.00	
										6,148,500.00	-	6,148,500.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY,												
01101101	SUPPLIES & MATERIALS		NO		4-4-01	4-4-04-	4-4-04-	4-4-04-	000	72 200 22		72 202 22	
	1st Quarter		NO NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	73,300.00		73,300.00	
	2nd Quarter		NO NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00		10,000.00	
	3rd Quarter		NO NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,000.00		10,000.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00 103,300.00	-	10,000.00 103,300.00	
04404404	INVENTORY / COMMON COMMUNICATION SUPPLIES												
01101101	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	30,000.00		30,000.00	
			NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00		10,000.00	
	2nd Quarter 3rd Quarter			Public Bidding Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,000.00		10,000.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00		10,000.00	
	HII QUAIG		110	r ubic bluding	Tu Qu	Till Qil	701 Q0	701 Q0	001	60,000.00	-	60,000.00	
01101101	HEAVY EQUIPMENT												
01101101	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		_	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		_	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	-	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	145,000.00		145,000.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00 445,000.00		100,000.00 445,000.00	
				Sub-total Pag	e 3>>					6,756,800.00		6,756,800.00	

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			Is this an	1	SCHEDULE	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
			(,		"Procuremen	t of goods and	services is cor	nducted on a					1 10,000
						quarterly							
01101101	FURNITURE & FIXTURES												
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	670,000.00		670,000.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,365,000.00		1,365,000.00	
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	970,000.00		970,000.00	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										3,005,000.00		3,005,000.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS		110		4.10:	4.101	4.00	4.101	000	05.000.00		05.000.00	
	1st Quarter		NO NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	85,000.00		85,000.00	-
	2nd Quarter		NO NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	15,000.00		15,000.00	-
	3rd Quarter		NO NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP GOP	15,000.00		15,000.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GUP	15,000.00 130,000.00	-	15,000.00 130,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	55,060.00		55,060.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	15,000.00		15,000.00	
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,004.00		5,004.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,015.00		5,015.00	
										80,079.00	-	80,079.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &												
01101101	CONSUMABLES		NO		4 1 01	4 1 01	4 1 01	4 + 0+	000	040.000.00		040 000 00	
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	840,000.00		840,000.00	
	2nd Quarter		NO NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP GOP	100,000.00		100,000.00 80,000.00	
	3rd Quarter		NO NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		80,000.00			
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	83,120.00 1,103,120.00	-	83,120.00 1,103,120.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,196,315.00		1,196,315.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	267,175.00		267,175.00	
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	234,101.00		234,101.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	217,081.00		217,081.00	
										1,914,672.00	•	1,914,672.00	
				Sub-total Pag	ge 4 >>					6,232,871.00	-	6,232,871.00	

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			Is this an	1	SCHEDULE	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
			(,		"Procuremen	t of goods and	services is con	ducted on a					1.10]001/
						quarterly							
01101101	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,000,000.00		1,000,000.00	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	650,000.00		650,000.00	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										1,650,000.00	-	1,650,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
V: 101 101	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	80.000.00		80.000.00	
	2nd Quarter		NO NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		NO NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	40,000.00		40.000.00	
	4th Quarter			1 ubile bloding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	Titl Quartor				70.7 Q.0	nar qu	10.1 0(0	14. 94	55.	220,000.00		220,000.00	
	SERVICES (REPAIR/MAINTENANCE SERVICES INCL. MATERIALS & SUPPLIES)												
	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,850,000.00		1,850,000.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,630,000.00		2,630,000.00	
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	950,000.00		950,000.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	950,000.00		950,000.00	
										6,380,000.00	-	6,380,000.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter		YES	Public Bidding	4th Qtr-2022	4th Qtr-2022	1st Qtr-2023	1st Qtr-2023	GOP	1,677,250.00		1,677,250.00	
	2nd Quarter		YES	Public Bidding	4th Qtr-2022	4th Qtr-2022	1st Qtr-2023	1st Qtr-2023	GOP	3,857,250.00		3,857,250.00	
	3rd Quarter		NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,738,912.00		2,738,912.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,142,000.00		1,142,000.00	
										9,415,412.00	•	9,415,412.00	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
0.101101	1st Quarter		NO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500,000.00	
	2nd Quarter		NO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	500,000.00		500,000.00	
	3rd Quarter		NO NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	500,000.00		500,000.00	
	4th Quarter		NO	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	
	rare squaresser			- acro craanig						2,000,000.00	-	2,000,000.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
			-			-				-	-	-	_
			 	Sub-total Page	5>>	 				19,665,412.00		19,665,412.00	

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Code	PROCUREMENT PROGRAM / PROJECT			is an	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					Estimated Budget (PhP)			REMARKS
Code (PAP)		PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremen	t of goods and	services is cor	ducted on a					,,,
						quarterly							
01101101	DISASTER CONTINGENCIES												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
01101101	PROCUREMENT OF SERVICE VEHICLE									-	•	•	
**********	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	_		_	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		_	1
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		_	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		_	
	4th Quarter				401 Q0	701 Q0	701 00	701 000	001			-	
01101101	NETWORK / STRUCTURED CABLING				1								
01101101	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	_		_	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
01101101	UNFORESEEN EXPENDITURES									•	•	-	
01101101	1st Quarter	+		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	875,000.00		875,000.00	1
	2nd Quarter	+		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00		300,000.00	
	3rd Quarter	+		Public Bidding Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	1
	4th Quarter	+		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	250,025.00		250,025.00	1
	4th Quarter			Public Blading	4(I) Q(I	4tii Qti	4(I) Q(I	401 Q0	GOF	1,725,025.00	-	1,725,025.00	
										4 705 005 00		4 705 005 00	
				Sub-total Page 6 >>						1,725,025.00	•	1,725,025.00	
				BREAKDOWN:									
				Sub-total Page 1 >>					ļļ	7,599,644.69	-	7,599,644.69	
				Sub-total Page 2 >>						5,408,512.00	-	5,408,512.00	
				Sub-total Page 3 >>						6,756,800.00	-	6,756,800.00	
				Sub-total Page 4 >>						6,232,871.00	-	6,232,871.00	
				Sub-total Page 5>>						19,665,412.00		19,665,412.00	
				Sub-total Page 6 >>						1,725,025.00	-	1,725,025.00	
				GRAND TOTAL >>>						47,388,264.69	•	47,388,264.69	
			1	TOTAL BUDGET AMOUNT	T			l		47.388.264.69		47.388.264.69	l

PREPARED / SUBMITTED BY:

JULITO E. MAGDADARO Engineer III Head, Procurement Unit RECOMMENDED BY:

EVA M. JEL FIERRO Engineer III BAC Chairperson APPROVED BY:

District Engineer