

(Department of Public Works and Highways - Cebu City District Engineering Office) Final Annual Procurement Plan for FY 2025 GOODS & SERVICES (Changes within the 1st semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	25CCDEO 0001 - (P.R. # 25-01-001) Purchase of 250 pc - DPWH Car Sticker - For Official Use Only and Three (3) other items for DPWH-CCDEO Service Vehicles, Cebu	Administrative Section	NO	NP-53.9 - Small Value Procurement	23/01/2025	4/2/2025	7/2/2025	4/3/2025	GoP	262,500.00			Office Equipment Supplies and Consumables
	25CCDEO 0002 - (P.R. # 25-01-002) Purchase of 14,000 liter - Diesel and One (1) other item for Utilization of Fuel for DPWH-CCDEO Service Vehicle and Heavy Equipment for 1st Quarter CY 2025, Cebu	Administrative Section	NO	NP-53.9 - Small Value Procurement	23/01/2025	4/2/2025	7/2/2025	4/3/2025	GoP	996,015.00			Fuels/Fuel Additives & Lubricants & Anti Corrosive
	25CCDEO 0003 - (P.R. # 25-01-003) Purchase of 4 pc - 265/70 R17 Tire Tubeless and Eighty Six (86) other items for the Repair and Maintenance of Maintenance Unit Service Vehicle, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	23/01/2025	4/2/2025	7/2/2025	27/02/2025	GoP	647,170.10			Vehicle Parts and Accessories
	25CCDEO 0004 - (P.R. # 25-01-008) Purchase of 6 Unit - External SSD 2TB and One (1) other item for Back up copy of files in Supply Unit, Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	28/01/2025	10/2/2025	13/02/2025	4/3/2025	GoP	114,119.40			Information Technology Parts & Accessories & Peripherals
	25CCDEO 0005 - (P.R. # 25-01-009) Purchase of 150 bag - Cement (Portland) for the Maintenance of National Roads and Bridges, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	5/2/2025	17/02/2025	20/02/2025	4/3/2025	GoP	51,750.00			Construction Materials and Supplies
	25CCDEO 0006 - (P.R. # 25-02-001) Purchase of 12 Unit - Grease Trap, 3 GPM with Installation for DPWH-CCDEO Office Use, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	12/2/2025	26/02/2025	3/3/2025	6/3/2025	GoP	275,080.20			Janitorial Supplies
	25CCDEO 0007 - (P.R. # 24-11-004) Purchase of 1 unit - Desktop Computer with Licensed Microsoft Office Standard (Latest Version) and with complete accessories and One (1) other item for Replacement of Outdated Desktop in the Administrative Section, Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	18/02/2025	3/3/2025	6/3/2025	12/3/2025	GoP	980,313.30			Information Technology
	(P.R. # 25-02-019) Purchase of 4 pc. - Tire 215R/70R16 and Four (4) other items for the Repair and Maintenance of Construction Service Vehicles, Cebu City	Construction Section	NO	Shopping	N/A	28/02/2025	3/3/2025	N/A	GoP	49,463.00			Vehicle Parts and Accessories
	25CCDEO 0008 - (P.R. # 25-02-016) Purchase of 250 ream - Bond Paper A4 70gsm (Sub 20) and Five (5) other items for Construction Section use, Cebu City	Construction Section	NO	NP-53.9 - Small Value Procurement	26/02/2025	7/3/2025	11/3/2025	24/03/2025	GoP	112,680.00			Office Equipment Supplies and Consumables
	25CCDEO 0010 - (P.R. # 25-02-018) Purchase of 5 Unit - 2 Tons Ceiling Mounted Split Aircon Inverter and Two (2) other items for Replacement of Defective units at COA, Procurement, Supply Property Unit, Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	26/02/2025	7/3/2025	11/3/2025	19/03/2025	GoP	916,483.75			Airconditioning and Airconditioning Systems


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	25CCDEO 0009 - (P.R. # 25-02-017) Purchase of 5 pc. - Safety Hard Hat and Six (6) other items for Construction Section use, Cebu City	Construction Section	NO	NP-53.9 - Small Value Procurement	26/02/2025	7/3/2025	11/3/2025	3/4/2025	GoP	228,458.14			Construction Materials and Supplies
	25CCDEO 0011 - (P.R. # 25-02-020) Purchase of 4 pc. - External SSD 2TB and Two (2) other items for Construction Section use, Cebu City	Construction Section	NO	NP-53.9 - Small Value Procurement	4/3/2025	17/03/2025	20/03/2025	3/4/2025	GoP	73,309.00			Information Technology Parts & Accessories & Peripherals
	(P.R. # 25-02-019) Purchase of 4 pc Tire 215/70R16 and Four (4) other items for the Repair and Maintenance of Construction Service Vehicles, Cebu City	Administrative Section	NO	Shopping	N/A	28/02/2025	3/3/2025	N/A	GoP	49,491.00			Vehicle Parts and Accessories
	(P.R. # 2025-03-0003) Purchase of 1 Unit of Binding Machine and One (1) other item included use for Binding Records in Admin Section	Administrative Section	NO	Shopping	N/A	26/03/2025	27/03/2025	N/A	GoP	21,485.10			Office Equipment Supplies and Consumables
	25GHH0012 - (P.R. # 2025-03-0005) Purchase of 50 sheet - Plywood 1/2" x 4' x 8' and One (1) other item for use in Formworks for Repair of Manhole, Manhole Cover and Line Canal, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	31/03/2025	4/4/2025	8/4/2025	23/04/2025	GoP	59,907.50			Construction Materials and Supplies
	25GHH0013 - (P.R. # 2025-03-0006) Purchase of 43 drum - Emulsified Asphalt SS1-H for use in Patching of Potholes, Thin Overlay for all National Roads and Bridges, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4/2025	7/4/2025	11/4/2025	14/04/2025	GoP	995,364.00			Construction Materials and Supplies
	25GHH0014 - (P.R. # 2025-03-0007) Purchase of 120 each - Traffic Cone for use in the Road Safety of Maintenance Roadside Works and for all Road Users, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/4/2025	7/4/2025	11/4/2025	14/04/2025	GoP	359,478.00			Construction Materials and Supplies
	25GHH0015 - (P.R. # 2025-03-0008) Purchase of 3 unit - Thermoplastic Road Marking Applicator Die Shoe and One (1) other item for use in the Roads & Highways Edge Lines, Center Lines & Pedestrian Crossing Markings of all National Roads and Bridges, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	31/03/2025	4/4/2025	8/4/2025	23/04/2025	GoP	528,919.95			Construction Materials and Supplies
	25GHH0016 - (P.R. # 2025-03-0009) Purchase of 500 gal - ReflectORIZED Traffic Paint, White and Seventeen (17) other items for use in Repainting of Guardrails, Curbs & Bridges, Cebu City.	Maintenance Section	NO	Competitive Bidding	3/4/2025	23/04/2025	29/04/2025	5/5/2025	GoP	2,177,162.70			Construction Materials and Supplies
	25GHH0017 - (P.R. # 2025-03-0001) Purchase of 15 pc - Bidet Sprayer Kit and Thirty Six (36) other items for Janitorial Supplies and Various Hand Tools, Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	10-Apr-25	14-Apr-25	21/04/2025	22/04/2025	GoP	613,478.40			Janitorial Supplies and various hand tools

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	25GHH0018 - (P.R. # 2025-03-0004) Purchase of 100 pc - T5 28 Watts Set (Warm White) and Two (2) other items for Use for Replacement of Busted Electrical Units, Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	10-Apr-25	14-Apr-25	21/04/2025	22/04/2025	GoP	81,656.00			Electrical Supplies
	25GHH0019 - (P.R. # 2025-03-0010) Purchase of 3 box - Binder Clip Medium - 2" (12pcs/box) and Nine (9) other items for Finance Section use. (office supplies 1st quarter), Cebu City	Finance Section	NO	NP-53.9 - Small Value Procurement	10-Apr-25	14-Apr-25	21/04/2025	22/04/2025	GoP	200,997.15			Office Equipment Supplies and Consumables
	25GHH0020 - (P.R. # 2025-04-0001) Purchase of 300 bag - Cement (Portland) for Use in the Repair of Manhole, Manhole Cover and Line Canal, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	16-Apr-25	22-Apr-25	25/04/2025	28/04/2025	GoP	103,500.00			Construction Materials and Supplies
	25GHH0021 - (P.R. # 2025-04-0014) Purchase of 14,000 liter - Diesel and One (1) other item for Utilization of Fuel for DPWH-CCDEO Service Vehicle and Heavy Equipment for 2nd Quarter CY 2025, Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	23/04/2025	28/04/2025	2/5/2025	5/5/2025	GoP	996,015.00			Fuels/Fuel Additives & Lubricants & Anti Corrosive
	25GHH0022 - (P.R. # 2025-05-0001) Purchase of 1 pc. - BT55/00/025 Heater Lamp 1750W and Seven (7) other items for Planning and Design use - Charges for Cleaning, lubrication of new parts, adjustments and testing for Rowe i4 plotter, Cebu City	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	19/05/2025	23/05/2025	27/05/2025	11/6/2025	GoP	195,830.79			Office Equipment Parts and Accessories
	25GHH0023 - (P.R. # 2025-05-0004) Purchase of 5 Gal - Amonia Liquid 5 ltr. and Fifty Six (56) other items included for Planning and Design Section Use of DPWH-CCDEO, Cebu City	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	19/05/2025	23/05/2025	27/05/2025	20/06/2025	GoP	478,022.45			Office Equipment Supplies and Consumables
	25GHH0024 - (P.R. # 2025-05-0005) Purchase of 120 pc - Brother MFC-J3930DW, Ink Cartridge (LC3617BK) and Fifteen (15) other items included for Planning and Design Section Use of DPWH-CCDEO, Cebu City	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	16/05/2025	20/05/2025	23/05/2025	4/6/2025	GoP	737,435.70			Information Technology Parts & Accessories & Peripherals
	25GHH0025 - (P.R. # 2025-05-0006) Purchase of 10 box - Binder Clip - 1" (12pcs/box) and Nineteen (19) other items included for the use of Office Supplies in Maintenance Section of DPWH-CCDEO, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	16/05/2025	20/05/2025	23/05/2025	3/6/2025	GoP	91,068.89			Office Equipment Supplies and Consumables


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