

**Department of Public Works and Highways Cebu City District Engineering Office Annual Procurement Plan for FY 2023 GOODS**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-01-009	(P.R. # 23-01-009) Purchase of 1 pc Clutch Pressure and Five (5) other items for the Repair of Mitsubishi Montero (RDN - 281)	Procurement Unit	NO	Shopping	N/A	30/01/2023	31/01/2023	01/02/2023	GoP	18,280.00			Annual Motor Vehicle Insurance
23CCDEO 0001	(P.R. # 23-02-011) Purchase of 4 pieces - Acid Burette Soil and Five (5) other items for Quality Assurance Section Use - CCDEO, Cebu City	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	02/02/2023	06/03/2023	09/03/2023	20/03/2023	GoP	84,000.00			Purchase of Laboratory Supplies and Equipment
23CCDEO 0002	(P.R. # 23-02-012) Purchase of 4 pieces - Tire 185 R14c (Tubeless) and Twenty Four (24) other items for the Repair and Maintenance of Construction Service Vehicle, Cebu City	Construction Section	NO	NP-53.9 - Small Value Procurement	03/03/2023	20/03/2023	23/03/2023	31/03/2023	GoP	275,685.00			Purchase of Vehicle Parts and Accessories
23CCDEO 0003	(P.R. # 23-03-005) Purchase of 1 unit - Calibration of CHC i80 GPS with Serial No. 1000284 and Eleven (11) other items for Planning and Design Section Use, Cebu City	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	08/03/2023	20/03/2023	23/03/2023	27/03/2023	GoP	149,400.00			Purchase of Information Technology Parts & Accessories & Peripherals
23CCDEO 0004	(P.R. # 23-03-011) Purchase of 2 pcs. Battery N50, MF and Ten (10) other items for the Repair and Maintenance Service Vehicle and Heavy Equipments, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	22/03/2023	27/03/2023	30/03/2023	04/04/2023	GoP	86,080.00			Purchase of Vehicle Repair and Maintenance
23CCDEO 0005	(P.R. # 23-03-014) Purchase of 2 unit Container Van (20 Footer) for Commission on Audit (C.O.A.) Office use, Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	22/03/2023	27/03/2023	30/03/2023	04/04/2023	GoP	640,000.00			Purchase of Construction Materials and Supplies
23-03-013	(P.R. # 23-03-013) Purchase of 1 unit Air Filter and Seven (7) other items for the Repair and Maintenance of Quality Assurance Service Vehicle, Cebu City	Quality Assurance Section	NO	Shopping	N/A	17/03/2023	21/03/2023	22/03/2023	GoP	29,490.00			Purchase of Vehicle Repair and Maintenance
23-03-028	(P.R. # 23-03-028) Purchase of 30 pcs. 4" LED Down Light 7 watts (Day Light Recessed Type) and Three (3) other items for DPWH-CCDEO use, Cebu City	Administrative Section	NO	Shopping	N/A	23/03/2023	24/03/2023	27/03/2023	GoP	23,435.00			Purchase of Electrical Supplies
23-03-030	(P.R. # 23-03-030) Purchase of 1 unit System Reprocess, Recharging of Freon, Leak Test and Vacuum and Seven (7) other items for Repair and Maintenance of Airconditioners @ DPWH-CCDEO (Construction Section, ADE Office, QAS & COA Office, Cebu City	Administrative Section	NO	Shopping	N/A	29/03/2023	30/03/2023	31/03/2023	GoP	21,966.24			Purchase of Airconditioners Repair and Maintenance

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23CCDEO 0006	(P.R. # 23-03-006) Purchase of 73 m.t. BITUMINOUS CONCRETE SURFACE COARSE, Asphalt Premix-Ex Plant (Hot) and One (1) other item for the Repair and Maintenance of National Roads and Bridges, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	28/03/2023	03/04/2023	11/04/2023	20/04/2023	GoP	981,880.00			Purchase of Construction Materials and Supplies
23CCDEO 0007	(P.R. # 23-03-007) Purchase of 50 Drum Emulsified Asphalt SS1-H for the Repair and Maintenance of National Roads and Bridges, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	28/03/2023	03/04/2023	11/04/2023	20/04/2023	GoP	725,000.00			Purchase of Construction Materials and Supplies
23CCDEO 0008	(P.R. # 23-03-008) Purchase of 400 bag CEMENT (portland) and Seven (7) other items for the Repair and Maintenance of National Roads and Bridges, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	28/03/2023	03/04/2023	11/04/2023	20/04/2023	GoP	990,000.00			Purchase of Construction Materials and Supplies
23CCDEO 0009	(P.R. # 23-03-015) Purchase of 2 pc. 16 PORTS POE SWITCH and Twelve (12) other items for Finance Section, Cebu City	Finance Section	NO	NP-53.9 - Small Value Procurement	28/03/2023	03/04/2023	11/04/2023	20/04/2023	GoP	138,670.00			Purchase of Information Technology Parts & Accessories & Peripherals
23CCDEO 0010	(P.R. # 23-03-029) Purchase of 10 pcs Brother MFC-J3930DW, Ink Cartridge (LC3617BK) and Thirty-Five (35) other items for Procurement, ADE and DE's use, Cebu City	Procurement Unit	NO	NP-53.9 - Small Value Procurement	29/03/2023	04/04/2023	12/04/2023	20/04/2023	GoP	985,859.00			Purchase of Information Technology Parts & Accessories & Peripherals
23-03-037	(P.R. # 23-03-037) Purchase of 200 pcs. Expanded Envelope - Green Long and Two (2) other items for C.O.A. Office use, Cebu City	Administrative Section	NO	Shopping	N/A	05/04/2023	11/04/2023	12/04/2023	GoP	9,137.00			Purchase of Office Equipment Supplies and Consumables
23-03-038	(P.R. # 23-03-038) Purchase of 3 pcs. Baby Roller 4" and Five (5) other items for C.O.A. Container Van (20 Footer) Storage Material, Cebu City	Administrative Section	NO	Shopping	N/A	05/04/2023	11/04/2023	12/04/2023	GoP	38,975.00			Purchase of Construction Materials and Supplies
23-04-003	(P.R. # 23-04-003) J.O. Aircon Cleaning and Preventive Maintenance	Administrative Section	NO	Shopping	N/A	17/04/2023	18/04/2023	19/04/2023	GoP	41,800.00			Aircon Repair and Preventive Maintenance at DPWH CCDEO
23CCDEO 0011	(P.R. # 23-03-031) Purchase of 100 gals. Alcohol 70% Solution and Nine (9) other items for DPWH-CCDEO use. (Janitorial Supplies for 1st Quarter), Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	31/03/2023	17/04/2023	20/04/2023	28/04/2023	GoP	233,084.50			Purchase of Janitorial Supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23CCDEO 0012	(P.R. # 23-03-035) Purchase of 3 bottles Brother Ink MFC-J3940DW-LC462BK and Seven (7) other items for C.O.A. Office use, Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	11/04/2023	19/04/2023	25/04/2023	04/05/2023	GoP	62,082.45			Purchase of Information Technology Parts & Accessories & Peripherals
23CCDEO 0013	(P.R. # 23-03-036) Purchase of 1000 set Box with Cover & w/ DPWH Logo and Two (2) other items for DPWH-CCDEO use, Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	11/04/2023	19/04/2023	25/04/2023	04/05/2023	GoP	789,400.00			Purchase of Office Equipment Supplies and Consumables
23CCDEO 0014	(P.R. # 23-03-033) Purchase of 64 pairs Safety Shoes for Construction Section use, Cebu City	Construction Section	NO	NP-53.9 - Small Value Procurement	12/04/2023	19/04/2023	25/04/2023	25/05/2023	GoP	660,480.00			Purchase of Safety and Occupational Products
23CCDEO 0015	(P.R. # 23-04-002) Purchase of 77 pcs. DPWH Standard Logbook (360) Pages and One (1) other item for Construction Section use, Cebu City	Construction Section	NO	NP-53.9 - Small Value Procurement	12/04/2023	19/04/2023	25/04/2023	04/05/2023	GoP	304,200.00			Purchase of Office Equipment Supplies and Consumables
23CCDEO 0016	(P.R. # 23-04-001) Purchase of 1 pc. Compressor Assy. and Thirty Seven (37) other items for Repair and Maintenance of Planning & Design Service Vehicle, Cebu City	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	12/04/2023	03/05/2023	08/05/2023	30/06/2023	GoP	184,920.00			Purchase of Vehicle Repair and Maintenance
23CCDEO 0017	(P.R. # 23-04-002) Purchase of 13,500 liters Diesel and One (1) other item for DPWH-CCDEO Service Vehicle and Heavy Equipment use (2nd Quarter), Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	12/04/2023	19/04/2023	25/04/2023	08/05/2023	GoP	990,900.00			Purchase of Fuels/Fuel Additives & Lubricants & Anti Corrosive
23CCDEO 0018	(P.R. # 23-04-004) Purchase of 50 reams Bond Paper, A4, 70 gsm (Sub 20) and Fourteen (14) other items for Maintenance Office Supplies, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	18/04/2023	25/04/2023	27/04/2023	04/05/2023	GoP	112,947.60			Purchase of Office Equipment Supplies and Consumables
23CCDEO 0019	(P.R. # 23-04-005) Purchase of 100 bottles Brother MFC-J3930DW, Ink Catridge (LC3617) - BLACK and Ten (10) other items for Maintenance Computer Supplies, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	18/04/2023	25/04/2023	27/04/2023	04/05/2023	GoP	897,210.50			Purchase of Information Technology Parts & Accessories & Peripherals
23CCDEO 0020	(P.R. # 23-04-006) Purchase of 70 bags Reflectorized Thermoplastic Paint, White and Four (4) other items for the Repair and Maintenance of National Roads and Bridges, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	24/04/2023	03/05/2023	08/05/2023	25/05/2023	GoP	783,310.00			Purchase of Construction Materials and Supplies



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23CCDEO 0021	(P.R. # 23-04-008) Purchase of 1 unit 3 in 1 Printer (can connect to "IOS") and One (1) other item for Procurement Unit and DE's Office Use, Cebu City	Procurement Unit	NO	NP-53.9 - Small Value Procurement	24/04/2023	03/05/2023	08/05/2023	25/05/2023	GoP	92,200.00			Purchase of Office Equipment
23-04-007	(P.R. # 23-05-013) Purchase of 500 reams Bond Paper - A4, 70 gsm (Sub 20) and Thirteen (13) other items for Administrative Section, Cash Unit & Property Unit use. (Office Supply - 2nd Quarter 2023), Cebu City	Administrative Section	NO	Shopping	N/A	25/04/2023	26/04/2023	27/04/2023	GoP	49,007.00			Purchase of Office Equipment Supplies and Consumables
23CCDEO 0022	(P.R. # 23-05-001) Purchase of 40 pcs. HP Laserjet Toner - 85A and Eight (8) other items for Administrative Section, Cash Unit & Property Unit use. (Common computer supplies / consumables for 2nd Quarter), Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	17/05/2023	29/05/2023	01/06/2023	08/06/2023	GoP	997,175.00			Purchase of Information Technology Parts & Accessories & Peripherals
23CCDEO 0023	(P.R. # 23-05-002) Purchase of 1 unit Paper Shredder and One (1) other item for Administrative Section & Property Unit use, Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	17/05/2023	29/05/2023	01/06/2023	08/06/2023	GoP	223,960.00			Purchase of Office Equipment
23CCDEO 0024	(P.R. # 23-05-003) Purchase of 1 set Headlight Assembly (Left and Right) and Two (2) other items for the repair of Mitsubishi Montero (RDN - 281) Year Model : 2010, Cebu City	Procurement Unit	NO	NP-53.9 - Small Value Procurement	17/05/2023	29/05/2023	01/06/2023	08/06/2023	GoP	52,675.00			Purchase of Vehicle Parts and Accessories
23CCDEO 0025	(P.R. # 23-05-012) Purchase of 150 gals. Chlorinated Rubber Based (CRB) Paint, White and Three (3) other items for the Repair and Maintenance of National Roads and Bridges, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	23/05/2023	30/05/2023	02/06/2023	09/06/2023	GoP	644,440.00			Purchase of Construction Materials and Supplies
23CCDEO 0026	(P.R. # 23-05-013) Purchase of 500 reams Bond Paper - A4, 70 gsm (Sub 20) and Thirteen (13) other items for Administrative Section, Cash Unit & Property Unit use. (Office Supply - 2nd Quarter 2023), Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	31/05/2023	07/06/2023	13/06/2023	27/06/2023	GoP	239,528.00			Purchase of Office Equipment Supplies and Consumables
23CCDEO 0027	(P.R. # 23-06-001) Purchase of 50 drums Emulsified Asphalt SS1-H for the Repair and Maintenance of National Roads and Bridges, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	08/06/2023	26/06/2023	29/06/2023	29/06/2023	GoP	973,750.00			Purchase of Construction Materials and Supplies
23CCDEO 0028	(P.R. # 23-06-003) Purchase of 400 bags Cement (Portland) and Six (6) other items for the Repair and Maintenance of National Roads and Bridges, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	08/06/2023	26/06/2023	29/06/2023	03/07/2023	GoP	989,455.00			Purchase of Construction Materials and Supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23CCDEO 0029	(P.R. # 23-06-004) Purchase of 150 bags Reflectorized Thermoplastic Paint, White and Two (2) other items for the Repair and Maintenance of National Roads and Bridges, Cebu City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	08/06/2023	26/06/2023	29/06/2023	29/06/2023	GoP	982,820.00			Purchase of Construction Materials and Supplies
23CCDEO 0030	(P.R. # 23-06-006) Purchase of 10 pcs. HP Laserjet Toner - 85A Original and One (1) other item for Finance Section, Cebu City	Finance Section	NO	NP-53.9 - Small Value Procurement	08/06/2023	26/06/2023	29/06/2023	03/07/2023	GoP	114,845.00			Purchase of Information Technology Parts & Accessories & Peripherals
23CCDEO 0031	(P.R. # 23-06-008) Purchase of 4 pcs. Citizen's Charter with Acrylic Frame and Four (4) other items for DPWH - CCDEO office use, Cebu City	Administrative Section	NO	NP-53.9 - Small Value Procurement	13/06/2023	03/07/2023	06/07/2023	11/07/2023	GoP	192,117.00			Purchase of Office Equipment Supplies and Consumables
23CCDEO 0032	(P.R. # 23-06-009) Purchase of 100 rolls MYLAR Film 100 Microns (A2) (24"x20 meters, core 3") for Planning and Design Section Use, Cebu City	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	30/06/23	10/07/2023	13/07/2023	02/08/2023	GoP	740,000.00			Purchase of Vehicle Parts and Accessories
23CCDEO 0033	(P.R. # 23-06-010) Purchase of 1 pc. Busted Heater 1350w (part no. BT 55/00/026) (for ROWE Machine Ecoprint i4 Repair (Materials and Labor) and Two (2) other items for Planning and Design Section Use, Cebu City	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	30/06/2023	10/07/2023	13/07/2023	21/07/2023	GoP	316,216.54			Purchase of Office Equipment Parts and Accessories
23CCDEO 0034	(P.R. # 23-06-011) Purchase of 200 pcs. Brother MFC-J3930DW, Ink Cartridge (LC3617BK) and Four (4) other items for Planning and Design Section Use, Cebu City	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	30/06/2023	10/07/2023	13/07/2023	21/07/2023	GoP	966,500.00			Purchase of Information Technology Parts & Accessories & Peripherals
23-07-001	(P.R. # 23-07-001) Purchase of 10 bottles - Epson 008 Ink - Black and Three (3) other items for Finance Section, Cebu City	Finance Section	NO	Shopping	N/A	07/07/2023	10/07/2023	11/07/2023	GoP	28,950.00			Purchase of Information Technology Parts & Accessories & Peripherals
23CCDEO 0035	(P.R. # 23-06-005) Purchase of 4 units - Desktop Computer for Finance Section, Cebu City	Finance Section	NO	NP-53.9 - Small Value Procurement	12/07/2023	18/07/2023	21/07/2023	02/08/2023	GoP	556,600.00			Purchase of Information Technology Parts & Accessories & Peripherals
23CCDEO 0036	(P.R. # 23-07-003) Purchase of 4 pcs. - Tubeless Tire - 265/60 R18 (LTX Trail Michelin) MITSUBISHI L300 (GAM - 8579) YEAR Model 2018 and Three (3) other items for Repair and Maintenance of Planning & Design Service Vehicle, Cebu City	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	12/07/2023	18/07/2023	21/07/2023	02/08/2023	GoP	135,856.00			Purchase of Vehicle Parts and Accessories
23-06-012	(P.R. # 23-06-012) Purchase of 13 Tanks - Acetylene, Content Only and One (1) other item for Fabrication of Slotted and Drainage Cover and other related Maintenance Works, Cebu City	Maintenance Section	NO	Shopping	N/A	04/07/2023	05/07/2023	06/07/2023	GoP	47,658.00			Purchase of Fuels/Fuel Additives & Lubricants & Anti Corrosive