


Republic of the Philippines  
Department of Public Works and Highways  
OFFICE OF THE DISTRICT ENGINEER  
Southern Mindoro District Engineering Office  
Dangay, Roxas, Oriental Mindoro

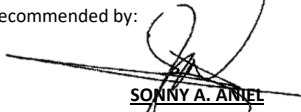
**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023**  
(Goods and Services)

Code (PAP)	Procurement Program/Project	PMO End User	Is this an Early Procurement Activity? (Yes/No)	Mode Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	<b>I. Common-Use Supplies and Equipment</b>												
	First Quarter	Southern Mindoro DEO	NO	Public Bidding	First Quarter	First Quarter	First Quarter	First Quarter	GOP	37,998.86			
	Second Quarter				Second Quarter	Second Quarter	Second	Second	GOP	29,317.64			
	Third Quarter				Third Quarter	Third Quarter	Third Quarter	Third Quarter	GOP	33,352.19			
	Fourth Quarter				Fourth Quarter	Fourth Quarter	Fourth	Fourth	GOP	27,812.80			
								Total Package I		<b>128,481.49</b>			
	<b>II. Office Equipment and Other Supplies</b>												
	First Quarter	Southern Mindoro DEO	NO	Public Bidding	First Quarter	First Quarter	First Quarter	First Quarter	GOP	3,930,028.68			
	Second Quarter				Second Quarter	Second Quarter	Second	Second	GOP	2,879,214.56			
	Third Quarter				Third Quarter	Third Quarter	Third Quarter	Third Quarter	GOP	2,897,359.74			
	Fourth Quarter				Fourth Quarter	Fourth Quarter	Fourth	Fourth	GOP	3,022,869.38			
								Total Package II		<b>12,729,472.36</b>			
	<b>III. I.T. Equipments, Parts and Software</b>												
	First Quarter	Southern Mindoro DEO	NO	Public Bidding	First Quarter	First Quarter	First Quarter	First Quarter	GOP	5,487,001.42			
	Second Quarter				Second Quarter	Second Quarter	Second	Second	GOP	2,243,720.24			
	Third Quarter				Third Quarter	Third Quarter	Third Quarter	Third Quarter	GOP	2,129,587.60			
	Fourth Quarter				Fourth Quarter	Fourth Quarter	Fourth	Fourth	GOP	1,272,980.24			
								Total Package III		<b>11,133,289.50</b>			
								<b>GRAND TOTAL</b>		<b>23,991,243.35</b>			


Submitted by:

  
**MAYBELLE R. SISCAR**  
OIC - Procurement Staff

Recommended by:

  
**SONNY A. ANIEL**  
BAC Chairman

Approved by:

  
**ANNIELYN E. PADULLO**  
District Engineer