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	Procurement		Is this		Schedu	e for Each Pr	ocurement	Activity		Est	timated Budget		
Code (PAP)	Program/Project	PMO/ End- User	an Early Procure ment Activity?	Mode of Procurement	Advertise- ment/Pos ting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (bri description of program, Project
OODS ar	nd SERVICES												
	HRAS												
	CARPENTRY TOOLS AND EQUIPMENT	HRAS	NO	Shopping	07/25/2023	08/01/2023	08/08/2023	08/11/2023	GoP	60,000.00		60,000.00	
	Industrial Drum Fan	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	320,000.00			
	Ladder Fiber Glass 3 x 4 fold 12 ft.	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	80,000.00		320,000.00	
	Ladder Fiber Glass 4 x 4 fold 16 ft.	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	100,000,00		80,000.00	
	Extension Ladder Fiber Glass 28 ft.	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	120,000.00		100,000.00	
	Detergent Powder 1.1 kg.	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	31,500,00		120,000.00	
	Toilet Deodorizer gel Scented	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	137,500.00		31,500.00	
	Rubber Gloves	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	18,000.00		137,500.00	
	Disenfectant Spray	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	150,000.00		18,000.00	
	Insecticide (Multi-Insect killer)	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	97,500.00		150,000.00	
	Hand Soap Liquid Type	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	137,500.00		97,500.00	
	Alcohol	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP			137,500.00	
	Bleach	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	375,000.00		375,000.00	
	Trash Bag, Black 10 pcs. Per Roll Large	HRAS		Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	97,500.00 42,000.00		97,500.00 42,000.00	
	Trash Bag, Black 10 pcs. Per Roll XL	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	50,000.00		50,000.00	
	HP Ink Cartridge 704 Tri Color	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	97,500.00			
	HP Ink Cartridge 704 Black	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	97,500.00		97,500.00	
	Correction Pen Type	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	30,000.00		97,500.00	
	Book Binding Machine	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	25,000.00		30,000.00	
	Plastic Ring Binding Legal	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	27,500.00		25,000.00	
	Plastic Ring Binding A5	HRAS		Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	42,500.00		27,500.00	
	Book Binding Stapler (240 Sheets Capacity)	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	10,000.00		10,000.00	
	Staple Wire 23/23	HRAS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	7 500 00		The second secon	
	Book Binding Stapler (120 Sheets)	HRAS		Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	7,500.00		7,500.00	
	Staple Wire 23/15	HRAS		Shopping	12/01/2023		12/11/2023	12/14/2023	GOP	10,500.00		10,500.00	
	Acetate Binding Cover A4	HRAS		Shopping	12/01/2023			12/14/2023	GOP	6,000.00		6,000.00	
	Acetate Binding Cover Legal	HRAS		Shopping	12/01/2023			12/14/2023	GOP	7,500.00		7,500.00	
F	Insulating Gloves (400 Volts Latex Pad and Cotton)	HRAS		Shopping	12/01/2023	DUTANG WILDOWS WILLIAMS	AND PROPERTY AND ADDRESS OF THE PARTY.	12/14/2023	GOP	10,000.00 83,600.00		10,000.00 83,600.00	
	Furniture Cleaner	HRAS	NO :	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	FF 000 00			
	Envelope Expandable	HRAS			12/01/2023			12/14/2023	GOP	55,000.00		55,000.00	
V	3 Phase 240 volts 100 kva Generator vith Installation Services and ccessories	HRAS	NO.	Competetive	12/01/2023			12/14/2023	GOP	4,200,000.00		4,200,000.00	
	250 sq.m Electrical Wire Stranded	HRAS		Competetive Biddina	12/01/2023	12/07/2023	12/11/2023	12/14/2023	GOP	1,375,000.00		1,375,000.00	
	38 sg.m Electrical Wire Stranded	HRAS		The state of the s	12/01/2023	12/07/2023	12/11/2023	12/14/2023	COD				
18	sq.m Electrical Wire Stranded	HRAS			12/01/2023			12/14/2023	GOP	135,000.00		135,000.00	
	5.5 sq.m Electrical Wire Stranded	HRAS			12/01/2023				GOP	82,500.00		82,500.00	
	3.5 sq.m Electrical Wire Stranded	HRAS			12/01/2023			12/14/2023	GOP	63,750.00		63,750.00	
	Panel Board 400 amp	HRAS		The state of the s	12/01/2023			12/14/2023	GOP	52,500.00		52,500.00	
8	35" Television Smart Android Ultra igh Definition Display	HRAS			12/01/2023			12/14/2023 12/18/2023	GOP	350,000.00 475,500.00		350,000.00 475,500.00	

	Procurement		Is this		Schedu	le for Each Pr	ocurement	Activity		Fs	timated Budge	4	
Code (PAP)	Program/Project	PMO/ End- User	an Early Procure ment Activity?	Mode of Procurement	Advertise- ment/Pos ting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MO0E	со	Remarks (bri description of program/ Project
	Video and Audio System (Mic, Speaker, and Camera)	HRAS	NO	Shopping	12/01/2023	12/08/2023	12/15/2023	12/18/2023	GoP	324,719.00		324,719.00	
	UPS	HRAS	NO	Shopping	12/01/2023	12/08/2023	12/15/2023	12/18/2023	GoP	11,780,00		11,780.00	
	42" industrial drum fan	HRAS	NO	Shopping	12/01/2023	12/08/2023	12/15/2023		GoP	63,000.00		63,000,00	
	ADE												
-	Laptop Computer Applications Use	ADE	NO	Shopping	12/01/2023	12/00/2022							0.0
	Printer A4	ADE	NO	Shopping	12/01/2023	12/08/2023	12/15/2023	12/18/2023	GoP	140,000.00		140,000.00	
		ADL	NO	эноринд	12/01/2023	12/08/2023	12/15/2023	12/18/2023	GoP	48,000.00		48,000.00	
	75 Kva Transformer with Installation and Accessories	HRAS	NO	Competitive Bidding	12/01/2023	12/21/2023	12/28/2023	12/31/2023	GoP	1,500,000.00		1,500,000.00	
	MAINTENANCE SECTION												
	Internally Illuminated (solar) Pavement Leved Marker/ Stud (White)	HRAS	NO	Shopping	07/25/2023	08/01/2023	08/08/2023	08/11/2023	GoP	348,804.00		348,804.00	
	Internally Illuminated (solar) Pavement Leved Marker/ Stud (Yellow)	HRAS	NO	Competitive Bidding	07/25/2023	08/14/2023	08/21/2023	08/24/2023	GoP	2,015,312.00		2,015,312.00	
	Paint Thinner	HRAS	NO	Shopping	07/25/2023	08/01/2023	08/08/2023	08/11/2023	GoP	168,000,00		150,000,00	
	Paint Brush '4	HRAS	NO	Shopping	07/25/2023	08/01/2023	08/08/2023	08/11/2023	GoP	40,180.00		168,000.00 40,180.00	
	Paint Brush '2	HRAS	NO	Shopping	07/25/2023	08/01/2023	08/08/2023	08/11/2023	GoP	4,560.00		4,560,00	***************************************
	Primer	HRAS	NO	Shopping	07/25/2023	08/01/2023	08/08/2023	08/11/2023	GoP	34,000.00		34,000.00	, u
	Internally Illuminated (solar) Pavement Leved Marker/ Stud (White)	MS	NO	SHOPPING	08/01/2023	08/07/2023	08/10/2023	08/13/2023	GOP	581,340.00	-	581,340.00	
	Guard Rail Bolts	MS	NO	SHOPPING	08/01/2023	08/07/2023	08/10/2023	08/13/2023	COD		<u> </u>		
	Chevron Bolts	MS		SHOPPING	08/01/2023	08/07/2023	08/10/2023		GOP	29,100.00	-	29,100.00	
	Hand Coloring Machine with colorin drill Set	MS		SHOPPING	08/01/2023	08/07/2023	08/10/2023	08/13/2023	GOP	14,175.00 53,189.00	- 1	14,175.00 53,189.00	
	Gabions (Metallic Coat 1.0x1.0x2.0m)	MS		Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	550,000.00		550,000.00	
	Filter Cloth	MS	NO !	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	175,000.00		175,000.00	
	Merging Traffic (3mm thick,914mm x 610mm with frames)	MS		Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	11,970.00		11,970.00	
	Long Span Decking Industrial Rack (2mX2mX0.60m)	MS	NO S	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	200,000.00		200,000.00	
	Guard Rail Bolts and Nuts (standard)(16mm dia X 152mm)	MS	NO S	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	75,000.00	-1	75,000.00	
	Nylon Rope (12mm/No.24/200 meter)	MS	NO S	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	43,200.00		43,200.00	
~ 1 4.4	Nylon Rope (24mm/No.48/200 meter)	MS	NO S	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	116,640.00		116,640.00	
	Warning Sign Triangle Turn Left 90 cm	MS	NO S	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	239,400.00		239,400.00	

	Procurement		Is this		Schedu	le for Each Pr	ocurement	Activity	T	F	stimated Budge	o†	
Code PAP)	Program/Project	PMO/ End- User	an Early Procure ment Activity?	Mode of Procurement	Advertise-		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brid description of program/ Project
	Warning Sign Triangle Turn Right 90 cm	MS	NO	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	239,400.00		239,400.00	
	Ped Xing Circle	MS	NO	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	220,400,00			
	Octagon Stop	MS	NO	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	239,400.00		239,400.00	
	Slowdown Accident Prone Area W9- 2A 600 mm X 1060 mm)	MS	NO	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	60,600.00 85,690.00		60,600.00 85,690.00	
	Boulders	MS	NO	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP				
	Hiking/Trekking Shoes (Working Shoes)	MS	NO	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	76,500.00 375,000.00		76,500.00 375,000.00	
	Rachet Binder Chain (1/2"-5/8)(brk load 46000 lbs)	MS	NO	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	104,800.00		104,800.00	
	Binder Chain (1/2"-5/8)(brk load 46000 lbs)	MS	NO	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	29,025.00		29,025.00	
	Shackle (20 tons-Large)	MS	NO	Shopping	10/10/2023	10/18/2023							
	Heavy Duty Ratchet Tie Down, Cargo Lasing belt (8 tons)(3 inches x 10 meters)	MS	0405-2	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP GOP	24,500.00 37,800.00		24,500.00 37,800.00	
	Heavy Duty Cargo Lifting Belt 3 tons 5 meter	MS	NO	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	25,000.00		25,000.00	
	Deformed Round Bar 16 mm	MS	NO	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	53,250.00			
	Deformed Round Bar 12 mm	MS	NO	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	37,200.00		53,250.00	
	Bench Vise with Anvil 4" Swivel Base Table Clamp Tool Gato Workbench	MS	NO	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	6,240.00		37,200.00 6,240.00	710-11-11-11-11-11-11-11-11-11-11-11-11-1
0.000	Stick Broom with long handle	MS	NO	Shopping	10/10/2023	10/18/2023	10/23/2023	10/27/2023	GOP	675000			
	AW 68 Hydraulic Oil	MS		Shopping	12/01/2023	12/08/2023	12/15/2023	12/18/2023	GOP	6,750.00		6,750.00	
	8D Solar Dedicated Colloidal Battery 12v600ah	MS		Shopping	12/01/2023	12/08/2023	12/15/2023	12/18/2023	GoP	41,250.00 60,000.00		41,250.00 60,000.00	
	Fuel Water Separator Assy. Part No. 4411215	MS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	MOOE	80,266.47	80,266.47	7.	
	Zinc Anode, Hull	MS	NO	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	MOOE	60,000,00			
	Zinc Anode, Propeller	MS		Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	MOOE	18,000,00	60,000.00		
	Hose Vlamp for Flexible Dredge Hose	MS	NO :	Shopping	12/01/2023	12/07/2023	12/11/2023	12/14/2023	MOOE	36,000.00	18,000.00 36,000.00		
	PLANNING AND DESIGN												
	3D STRUCTURAL ANALYSIS SOFTWARE	HRAS		Competitive Biddina	07/25/2023	08/14/2023	08/21/2023	08/24/2023	GoP	2,300,000.00		2,300,000.00	
	3D RENDERING SOFTWARE	HRAS	NO (Competitive Bidding	07/25/2023	08/14/2023	08/21/2023	08/24/2023	GoP	1,150,000.00		1,150,000.00	
	Portable Weigh-in Motion (PWIM) Machine	PDS	NO C	Competitive Bidding	10/15/2023	10/22/2023	10/29/2023	11/01/2023	GoP	3,200,000.00		3,200,000.00	
										24,374,890.47	104 255 47		
			I	- 10% Provision for oflation		5000		1		2,437,489.05	194,266.47 19,426.65	24,180,624.00 2,418,062.40	
-				10% Contingency						2,437,489.05	19,426.65	2,418,062.40	-
			1	OTAL						29,249,868.56	233,119.76	29,016,748.80	

	Procurement		Is this		Schedu	le for Each Pr	ocurement	Activity		Fet	timated Budget	.	The little and the li
Code (PAP)	Program/Project	PMO/ End- User	an Early Procure ment Activity?	Procurement	Advertise-	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MO0E	со	Remarks (brie description of program/ Project
CIVIL WO	RKS												
23CM0001	Asset Preservation Program, Preventive Maintenance - Primary Roads, Jose Abad Santos Ave (JASA) - K0119 + 022 - K0119 + 235, Olongapo City	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/22	1/30/2023	2/9/2023	GoP	9,393,020.37		9,393,020.37	Asphalting (Overlay)
23CM0002	Asset Preservation Program, Preventive Maintenance - Primary Roads, Jose Abad Santos Ave (JASA) - K0122 + 493 - K0122 + 731, Olongapo City	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/22	1/30/2023	2/9/2023	GoP	10,671,053.21		10,671,053.21	Asphalting (Overlay)
23CM0003	Asset Preservation Program, Preventive Maintenance - Secondary Roads, Rizal Ave - K0127 + (-865) - K0127 + (-180), Olongapo City	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/22	1/30/2023	2/9/2023	GoP	30,348,023.92		30,348,023.92	Asphalting (Overlay)
23CM0004	Asset Preservation Program, Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads, Olongapo-Bugallon Road (DER) - K0145 + 866 - K0146 + 180, K0146 + 942 - K0147 + 300, K0149 + 556 - K0149 + 818.75, Castillejos, Zambales	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/22	1/30/2023	2/3/2023	GoP	19,599,782.39		19,599,782.39	Construction of PCCP
23CM0005	Asset Preservation Program, Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads, San Marcelino-Nagbayto Road - K0151 + (-999) - K0152 + 180, San Marcelino, Zambales	Construction Section	Vac	Competitive Bidding	11/04/2022	11/23/22	1/30/2023	2/3/2023	GoP	39,145,167.28		39,145,167.28	Construction of PCCP
23CM0006	Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landside Primary Roads - Jose Abad Santos Ave (JASA) - K0121 + 450 - K0121 + 550, Olongapo City	Construction Section	YAC	Competitive Bidding	11/04/2022	11/23/22	1/30/2023	2/9/2023	GoP	19,599,076.09		19,599,076.09	Slope Protection with Sheet Piles
23CM0007	Asselt Preservation Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Olongapo-Bugallon Road (OBR), K0132 + 910 - K0133 + 185, Olongapo City	Construction Section	YAC	Competitive Bidding	11/04/2022	11/23/22	1/30/2023	2/3/2023	GoP	43,119,951.89		43,119,951.89	Slope Protection with Sheet Piles
23CM0008	Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Olongapo-Bugallom Road (OBR), K0135 + 556 - K0136 + 000, Subic, Zambales	Construction Section		Competitive Bidding	11/04/2022	11/23/22	4/12/2023	4/14/2023	GoP	72,374,805.65		72,374,805.65	Drainage and Slope Protection with Sheet Piles

	Procurement		Is this		Schedu	le for Each Pr	ocurement	Activity		Fe	timated Budge	L	
Code (PAP)	Program/Project	PMO/ End- User	an Early Procure ment Activity?	Procurement	Advertise-	Submission / Opening of Bids		Contract Signing	Source of Funds	Total	MO0E	co	Remarks (brie description of program/ Project
22CM0009	Asset Preservation Program, Construction/ Upgrading/ Rehabilitation o Drainage along National Roads - Secondary Roads - Olongapo-Bugallon Road (OBR), K0134 + 118 - K0135 + 345, Subic, Zambales	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/22	2/6/2023	2/8/2023	GoP	72,374,046.75		72,374,046.75	Drainage and Slope Protection
23CM0010	Network Development Program, Road Widening - Secondary Roads - Olongapo- Bugallon Road (OBR) - K0139 + 900 - K0140 + 000, Subic, Zambales	Construction Section	Yes	Competitive Bidding	11/04/2023	12/16/2022	1/30/2023	2/9/2023	GoP	6,854,816.51		6,854,816.51	PCCP
23CM0011	Network Development Program, Construction of By-Pass and Diversion Roads -Cawag-Philseco Bypass Road- Package 5, Zambales	Construction Section	Yes	Competitive Bidding	11/27/2022	12/16/2022	1/30/2023	2/3/2023	GoP	48,999,693.40		48,999,693.40	PCCP with slope protection
23CM0012	Network Development Program, Construction of By-Pass and Diversion Roads -Subic Bypass Road Extension (Naugsol-Tipo-Danalupihan), Package 2, Zambales	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/22	1/9/2023 - 1/12/2023	1/13/2023 - 1/16/2023	GoP	-			Construction of PCCP (CANCELLED)
23CM0013	Network Development Program, Construction of By-Pass and Diversion Roads -Subic Bypass Road, Package 5, Zambales	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/22	1/30/2023	2/3/2023	GoP	48,995,661.02		48,995,661.02	Drainage and Slope Protection
23CM0014	Network Development Program, Off- Carriageway Improvement - Primary Roads, Jose Abad Santos Ave (JASA) - K0121 + 005 - K0122 + 390, Olongapo City	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/22	1/30/2023	2/3/2023	GoP	44,099,716.55		44,099,716.55	PCCP
23CM0015	Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation of Calapacuan River, Subic, Zambales	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/22	2/6/2023	2/8/2023	GoP	67,549,574.77		67,549,574.77	Slope Protection with Sheet Piles
23CM0016	Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation of Camachile River (Downstream), Castillejos, Zambales	Construction Section		Competitive Bidding	11/04/2022	11/23/22	2/6/2023	2/8/2023	GoP	67,549,142.65		67,549,142.65	Slope Protection with Sheet Piles
	Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Rehabilitation of Pamatawan River Upstream (Kanaynayan Section), Castillejos, Zambales	Construction Section	YAS	Competitive Bidding	11/04/2022	11/23/22	2/6/2023	2/8/2023	GoP	49,214,932.34	44.4-27	49,214,932.34	Slope Protection with Sheet Piles

	Procurement		Is this	1	Schedu	le for Each Pr	ocurement	Activity		Ec	timated Budget		T
Code (PAP)	Program/Project	PMO/ End- User	an Early Procure ment Activity?	Procurement	Advertise-	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MO0E	CO	Remarks (brief description of program/ Project
23CM0018	Convergence and Special Support Program, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities, Construction of Road at Barangay Consuelo, San Marcelino, Zambales	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/22	1/30/2023	2/9/2023	GoP	4,899,651.30		4,899,651.30	PCCP
23CM0019	Convergence and Special Support Program, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities, Construction of Road at Barangay San Rafael, San Marcelino, Zambales	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/22	1/30/2023	2/9/2023	GoP	4,899,693.82		4,899,693.82	Construction of PCCP
23CM0020	Network Development Program, Construction of By-Pass and Diversion Roads -Baretto Bypass Road-Package 1, Zambales	Construction Section	Yes	Competitive Bidding	2/10/2023	3/1/2023	3/6/2023	3/10/2023	GoP	86,499,772.86		86,499,772.86	Road Opening (Earthwork)
23CM0021	Network Development Program, Construction of By-Pass and Diversion Roads -Cawag-Philseco Bypass Road- Package 4, Zambales	Construction Section	No	Competitive Bidding	11/27/2022	12/16/2022	2/6/2023	2/8/2023	GoP	96,499,927.14		96,499,927.14	Road opening with slope protection
23CM0022	Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation of Cabaoangan Creek, Subic, Zambales	Construction Section		Competitive Bidding	12/9/2022	12/28/2022	2/6/2023	2/8/2023	GoP	77,199,352.81		77,199,352.81	Slope protection works and sheet piles
23CM0023	Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Rehabilitation of Kalaklan River, Olongapo City, Zambales	Construction Section	Yes	Competitive Bidding	12/9/2022	12/28/2022	2/6/2023	2/8/2023	GoP	77,198,954.40		77,198,954.40	Steel slope protection work with sheet piles
23CM0024	Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Rehabilitation of Pamatawan River Downstream (Old San Agustin Section), Castillejos, Zambales	Construction Section	YAC 1	Competitive Bidding	12/9/2022	12/28/2022	2/6/2023	2/8/2023	GoP	96,499,334.12		SCHOOLS STORY STORY	Slope protection works and sheet piles
23CM0025	Network Development Program, Construction of By-Pass and Diversion Roads Subic By Pass Road Extension (Naugsol-Tipo-Dinalupihan), Package 2, Zambales	Construction Section	YAS	Competitive Bidding	11/27/2022	12/16/2022	1/30/2023	2/3/2023	GoP	29,399,413.02		29,399,413.02	Construction of PCCP

	Procurement		Is this		Schedu	le for Each Pr	ocurement	Activity		Es	timated Budget		
Code (PAP)	Program/Project	PMO/ End- User	an Early Procure ment Activity?	Mode of Procurement	Advertise-	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MO0E	со	Remarks (brief description of program/ Project
23CM0026	Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Improvement of Flood Control Structures along Talos Creek (Downstream), Subic, Zambales	Construction Section	Yes	Competitive Bidding	11/27/2022	12/16/2022	2/23/2023	2/28/2023	GoP	48,588,038.51		48,588,O38.51	Drainage system with sheet piles
23CM0027	Network Development Program, Road Widening - Secondary Roads - Olongapo- Bugallon Road (OBR) - K0140 + 000 - K0140 + 100, Subic, Zambales	Construction Section	Yes	Competitive Bidding	11/27/2022	12/16/2022	2/21/2023	2/28/2023	GoP	6,854,771.56		6,854,771.56	PCCP
23CM0028	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Access Roads and/or Bridges from the National Road/s Leading to Major/ Strategic Public Buildings/ Facilities, Construction of Road leading to Subic Complex, Barangay Wawandue, Subic, Zambales	Construction Section	Yes	Competitive Bidding	11/27/2022	12/16/2022	3/14/2023	3/16/2023	GoP	4,899,769.76		4,899,769.76	РССР
23CM0029	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Access Roads and/or Bridges from the National Road/s Leading to Major/ Strategic Public Buildings/ Facilities, Construction of Road at Sitio Tibag, Barangay Naugsol, Subic, Zambales	Construction Section	Yes	Competitive Bidding	11/27/2022	12/16/2022	3/14/2023	3/16/2023	GoP	4,899,614.26		4,899,614.26	PCCP
23CM0030	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Access Roads and/or Bridges from the National Road/s Leading to Major/ Strategic Public Buildings/ Facilities, Construction of Road at Barangay Matain, Subic, Zambales	Construction Section		Competitive Bidding	11/27/2022	12/16/2022	3/14/2023	3/16/2023	GoP	4,899,688.41		4,899,688.41	PCCP
23CM0031	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Access Roads and/or Bridges from	Construction Section		Competitive Bidding	11/27/2022	12/16/2022	3/14/2023	3/16/2023	GoP	4,899,326.85		4,899,326.85	PCCP

	Procurement		Isthis		Schedu	le for Each Pr	ocurement	Activity		Est	timated Budget		T
Code (PAP)	Program/Project	PMO/ End- User	an Early Procure ment Activity?	Procurement	Advertise- ment/Pos ting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brie description of program/ Project
23CM0032	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Access Roads and/or Bridges from the National Road/s Leading to Major/ Strategic Public Buildings/ Facilities, Construction of Road at Purok 1, Barangay Del Pilar, Castillejos, Zambales	Construction Section	Yes	Competitive Bidding	11/27/2022	12/16/2022	3/14/2023	3/16/2023	GoP	4,899,097.56		4,899,097.56	PICCP
23CM0033	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Access Roads and/or Bridges from the National Road/s Leading to Major/ Strategic Public Buildings/ Facilities, Construction of Road at Sitio Bukid, Barangay Calapacuan, Subic, Zambales	Construction Section	Yes	Competitive Bidding	11/27/2022	12/16/2022	3/14/2023	3/16/2023	GoP	4,899,549.34		4,899,549.34	РССР
23CM0034	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building (Covered Court), Melflores Street, Purok 5, New Cabalan, Olongapo City	Construction Section	Yes	Competitive Bidding	12/9/2022	12/28/2022	3/24/2023	3/28/2023	GoP	4,949,589.54		4,949,589.54	Construction of Multi-Purpose Building (Covered Count)
23CM0035	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building (Covered Court), Sitio San Isidro, Barangay San Pablo, Castillejos, Zambales	Construction Section	YAC	Competitive Bidding	12/9/2022	12/28/2022	3/24/2023	3/28/2023	GoP	4,949,589.54		4,949,589.54	Construction of Multi-Purpose Building (Covered Court)
23CM0036	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building (Covered Court),Sitio Baring, Barangay Nicolas, Castillejos, Zambales	Construction Section	Yes	Competitive Bidding	12/9/2022	12/28/2022	3/24/2023	3/28/2023	GoP	4,949,672.59		4,949,672.59	Construction of Multi-Purpose Building (Covered Court)
23CM0037	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building (Covered Court), Castillejos Elementary School, Barangay San Juan, Castillejos, Zambales	Construction Section	YAC I	Competitive Bidding	12/9/2022	12/28/2022	3/24/2023	3/28/2023	GoP	4,949,244.82		4,949,244.82	Construction of Multi-Purpose Building (Covered Court)

	Procurement		Is this		Schedu	e for Each Pr	ocurement	Activity		Es	timated Budget		
Code (PAP)	Program/Project	PMO/ End- User	an Early Procure ment Activity?	Procurement	Advertise- ment/Pos ting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of program/ Project
23CM0038	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building (Covered Court), Castillejos Skills Training Institute, Barangay San Roque, Castillejos, Zambales	Construction Section	Yes	Competitive Bidding	12/9/2022	12/28/2022	3/24/2023	3/28/2023	GOP	4,949,244.82		4,949,244.82	Construction of Multi-Purpose Building (Covered Court)
23CM0039	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/ Facilities to Support Social Services, Rehabilitation of Multi-Purpose Building, Barangay West Bajac-Bajac, Olongapo City, Zambales	Construction Section	No	Competitive Bidding	1/13/2023	2/1/2023	3/24/2023	3/28/2023	Go-P	5,939,987.67		5,939,987.67	Construction of Multi-Purpose Building (Covered Court)
23CM0040	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/ Facilities to Support Social Services, Construction (Completion) of Multi-Purpose Building, Barangay New Asinan, Olongapo City, Zambales	Construction Section	No	Competitive Bidding	1/13/2023	2/1/2023	3/24/2023	3/28/2023	GoP	3,959,809.81		3,959,809.81	Completion of Multi Purpose Building
23CM0041	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/ Facilities to Support Social Services, Rehabilitation of Multi-Purpose Building (Covered Court), Payapa St., Barangay Sta. Rita, Olongapo City, Zambales	Construction Section	INO I	Competitive Bidding	1/13/2023	2/1/2023	3/24/2023	3/28/2023	GoP	4,949,649.00		4,949,649.00	Covered Court Construction
23CM0042	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/ Facilities to Support Social Services, Construction of Multi-Purpose Building, Barangay San Isidro, San Marcelino, Zambales	Construction Section	No	Competitive Bidding	1/13/2023	2/1/2023	3/24/2023	3/28/2023	GoP	4,949,993.17		4,949,993.17	Construction of Multi-Purpose Building
	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/ Facilities to Support Social Services, Rehabilitation of Multi-Purpose Building (Covered Court), Sitio Kanaynayan, Barangay San Pablo, Castillejos, Zambales	Construction Section	INO I	Competitive Bidding	1/13/2023	2/1/2023	3/24/2023	3/28/2023	GoP	4,949,638.98		4,949,638.98	Covered Court Construction

	Procurement		Is this		Schedu	le for Each Pr	ocurement	Activity	-	Fs	timated Budge	t	
Code (PAP)	Program/Project	PMO/ End- User	an Early Procure ment Activity?	Mode of Procurement	Advertise- ment/Pos ting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MO0E	со	Remarks (brie description of program/ Project
23CM0044	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/ Facilities to Support Social Services, Rehabilitation of Multi-Purpose Building, Barangary Aglao, San Marcelino, Zambales	Construction Section	No	Competitive Bidding	1/13/2023	2/1/2023	3/24/2023	3/28/2023	GoP	4,949,101.30		4,9 49 ,101.30	Rehabilitation of Multi-Purpose Building
23CM0045	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/ Facilities to Support Social Services, Construction of Multi-Purpose Building, Barangay Nagbunga, San Marcelino, Zambales	Construction Section	No	Competitive Bidding	1/13/2023	2/1/2023	3/24/2023	3/28/2023	GoP	9,899,649.62		9,899,649.62	Construction of Multi-Purpose Building
23CM0046	Convergence and Special Support Program, Special Road Fund, Motor Vehicle User's Fund (MYUC) as per RA 11239, Installation of Road Lighting at Municipality of Subic, Zambales, Subic, Zambales	Construction Section	No	Competitive Bidding	1/13/2023	2/1/2023	3/8/2023	3/10/2023	GoP	40,911,397.97		40,911,397.97	Installation of Road Llighting
23CM0047	Convergence and Special Support Program, Special Road Fund, Motor Vehicle User's Fund (MVUC) as per RA 11239, Installation of Road Lighting at Municipality of Castillejos, Zambales, Castillejos, Zambales	Construction Section	No	Competitive Bidding	1/13/2023	2/1/2023	3/8/2023	3/10/2023	GoP	39,197,889.05		39,197,889.05	Installation of Road Lighting
23CM0048	Network Development Program, Offi- Carriageway Improvement - Tertiary Roads, San Marcelino - Nagbayto Road, K0151+(-999) - K0151+(921.50), K0151+040 - K0152+180, San Marcelino, Zambales	Construction Section	No	Competitive Bidding	1/13/2023	2/1/2023	3/31/2023	4/5/2023	GoP	15,679,824.25		15,679,824.25	Concreting
23CM0049	Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Dainage Systems, Rehabilitation of Flood Control Structure along Sta. Rita River, Olongapo City, Zambales	Construction Section	No	Competitive Bidding	1/13/2023	2/1/2023	3/9/2023	3/13/2023	GoP	77,199,782.89		77,199,782.89	Concrete Slope Protection with Sheet Piles
23CM0050	Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Dainage Systems, Rehabilitation of Camachile River (PRMSU Section), San Marcelino, Zambales	Construction Section	IMO I	Competitive Bidding	1/13/2023	2/1/2023	3/9/2023	3/13/2023	GoP	67,549,783.44		67,549,783.44	Slope Protection with Sheet Piles

	Procurement		Is this	T	Schedu	e for Each Pr	ocurement	Activity	7	Ec	timated Budget		
Code (PAP)	Program/Project	PMO/ End- User	an Early Procure ment Activity?	Procurement	Advertise- ment/Pos ting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MO0E	со	Remarks (brie description of program/ Project
23CM0051	Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Olongapo - Bugalion Road, Kalaklan K0128+860 - K0128+980, K0129+060 - K0129+160, Olongapo City, Zambales	Construction Section	No	Competitive Bidding	2/10/2022	3/1/2023	4/14/2023	4/18/2023	GoP	48,999,197.22		48,999,197.22	Drainage & Slope Protection
23CM0052	Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Olongapo-Bugallon Road (OBR), K0128 + 435 - K0128 + 465, Olongapo City	Construction Section	No	Competitive Bidding	2/10/2022	3/1/2023	3/6/2023	3/10/2023	GoP	19,599,354.58		19,599,354.58	Slope Protection w/ Sheet Piles
23CM0053	Network Development Program, Road Widening - Secondary Roads, Olongapo- Bugallon Road (OBR), K0153 + 001_50 - K0153 + 944, San Marcelino, Zambales	Construction Section	No	Competitive Bidding	2/10/2022	3/1/2023	3/9/2023	3/13/2023	GoP	51,144,128.41		51,144,128.41	PCCP
23CM0054	Network Development Program, Construction of By-Pass and Diversion Roads, Construction of Barretto Bypass Road, Olongapo City and Subic, Zanribales	Construction Section	No	Competitive Bidding	2/10/2022	3/1/2023	3/6/2023	3/10/2023	GoP	19,599,175.27		19,599,175.27	Road Opening (Earthwork)
23CM0055	Network Development Program, Off-Carriageway Improvement - Secondlary Roads, Olongapo-Bugallon Road K0139+000 - K0139+700, K0140+100 - K0140+280, K0140+440 - K0140+600, K0141+981 - K0142+378, K0142+560 - K0142+660, K0145+976 - K0146+000, K0146+080 - K0146+200, K0146+260 - K0147+600, K0147+800 - K0148+000, Subic and Castillejos, Zambales	Construction Section	NO	Competitive Bidding	2/10/2022	3/1/2023	3/31/2023	4/5/2023	GoP	66,389,524.54		66,389,524.54	РССР
23CM0056	Network Development Program, Off- Carriageway Improvement - Tertiary Roads, San Marcelino - San Antonio - San Narciso Road K0153 + 500 - K0154 + 550, San Marcelino, Zambales	Construction Section		Competitive Bidding	2/10/2022	3/1/2023	3/6/2023	3/10/2023	GoP	13,347,148.17		13,347,148.17	PCCP
23CM0057	Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Seaports, Construction of Access Road, Olonga to Fish Port, Brgy. Kalaklan, Olongapo Cty, Zambales	Construction Section	1/40	Competitive Bidding	5/17/2023	6/6/2023	6/9/2023	6/14/2023	GoP	19,599,816.52		19,599,816.52	Access Road construction

	Procurement		Is this		Schedu	le for Each Pr	ocurement	Activity		Es	timated Budge	t	
Code (PAP)	Program/Project	PMO/ End- User	an Early Procure ment Activity?	Mode of Procurement	Advertise- ment/Pos ting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MO0E	со	Remarks (brief description of program/ Project
23CM0058	Convergence and Special Support Program, Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors Water Supply System, Water Solar Project Barangay Old Cabalan, Olongapo City, Zambales	Construction Section	No	Competitive Bidding	12/2/2023	12/20/2023	1/17/2024	1/19/2024	GoP	9,799,446.25		9,799,446.25	Installation of water tank and water solar syster
23CM0059	Convergence and Special Support Program, Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors Water Supply System, Construction of Solar Water System, Castillejos, Zambales	Construction Section	No	Competitive Bidding	8/7/2023	8/28/2023	8/30/2023	9/1/2023	GoP	9,650,000.00		9,650,000.00	New Construction
23CM0060	Convergence and Special Support Program, Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors Water Supply System, Construction of Solar Water System, San Marcelino, Zambales	Construction Section	No	Competitive Bidding	8/7/2023	8/28/2023	8/30/2023	9/1/2023	GoP	9,650,000.00		9,650,000.00	New Construction
23CM0061	Convergence and Special Support Program, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Multi- Purpose Buildings/ Facilities to support Social Services, Improvement of Multi- Purpose Building, (Castillejos, Public Market), Brgy. San Juan, Castillejos, Zambales	Construction Section	No	Competitive Bidding	8/7/2023	8/28/2023	8/30/2023	9/1/2023	GoP	38,600,000.00		38,600,000.00	Improvement of Multi- Purpose Building
23CM0062	Convergence and Special Support Program, Sustainable Infrastructure: Projects Alleviating Gaps (SIPAG), Multi- Purpose Buildings/ Facilities to support Social Services, Improvement of Multi- Purpose Building, (Subic Public Market), Brgy. Baraca Camachile, Subic, Zamibales	Construction Section		Competitive Bidding	4/5/2023	4/25/2023	4/28/2023	5/2/2023	GoP	19,599,913.17		19,599,913.17	Roof Firaming Works
23CM0063	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/ Facilities to support Social Services, Improvement of Multi-Purpose Building (Castillejos: Pavilion), Brgy. San Juan, Castillejos, Zambales	Construction Section	Bio I	Competitive Bidding	8/15/2023	8/23/2023	9/8/2023	9/12/2023	GoP	79,199,993.09		79,199,993.09	Improvement of Multi- Purpose Building

	Procurement Program/Project	PMO/ End- User	Is this		Schedule for Each Procurement Activity					Estimated Budget			1
Code (PAP)			an Early Procure ment Activity	Mode of Procurement	Advertise- ment/Pos ting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of program/ Project
23CM0065	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/ Facilities to support Social Services, Construction of Multi-Purpose Building at Kolehiyo Ng Subic, Barangay Wawandue, Subic, Zambales	. Construction Section	No	Competitive Bidding	4/5/2023	4/25/2023	4/28/2023	5/2/2023	GoP	4,949,789.74		4,949,789.74	Construction of Multi-purpose Building (2-Store) Building)
23CM0066	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/ Facilities to support Social Services, Rehabilitation of Multi-Purpose Building at San Isidro High School Annex, Barangay San Isidro, Subic, Zambales	Construction Section	No	Competitive Bidding	4/5/2023	4/25/2023	4/28/2023	5/2/2023	GoP	4,949,674.57		4,949,674.57	Rehabilitation of Multi-Purpose Building
23CM0067	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/ Facilities to support Social Services, Construction of Multi-Purpose Building (Covered Court) Acacia Street, Barangay Gordon Heights, Olongapo City, Zambales	Construction Section		Competitive Bidding	3/16/2023	4/4/2023	4/12/2023	4/14/2023	GoP	4,949,724.30		4,949,724.30	Construction of Covered Court
23CM0068	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/ Facilities to support Social Services, Construction of Multi-Purpose Building (Covered Court) Upper Sibul, Barangay East Bajac-Bajac, Olongapo City, Zambales	Construction Section		Competitive Bidding	3/16/2023	4/4/2023	4/13/2023	4/17/2023	GoP	4,899,736.18		4,899,736.18	Construction of Covered Court
23CM0069	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/ Facilities to support Social Services, Construction of Multi-Purpose Building (Subic Town Central Terminal), Subic, Zambales	Construction Section		Competitive Bidding	4/5/2023	4/25/2023	4/28/2023	5/2/2023	GoP	29,699,850.51		29,699,850.51	Construction of Town Central Terminal (Steel Works)

	Procurement Program/Project	PMO/ End- User	Is this		Schedu	le for Each Pr	ocurement	Activity		Fe			
Code (PAP)			Procure ment Activity	Procurement	Advertise-	Submission	Notice of Award	Contract Signing	Source of Funds	Total	timated Budge	со	Remarks (brief description of program/ Project
23CM0071	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/ Facilities to support Social Services, Construction of Multi-Purpose Building (Town Center), Brgy. Wawandue, Subic, Zambales	Construction F Section	No	Competitive Bidding	4/5/2023	4/25/2023	4/28/2023	5/2/2023	GoP	29,699,833.88		29,699,833.88	Stage Constructio and Ground Improvement
23CM0072	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/ Facilities to support Social Services, Construction of Multi-Purpose Building Municipal Livelihood and Training Center, Barangay San Nicolas, Castillejos, Zambales	Construction Section	. No	Competitive Bidding	4/5/2023	4/25/2023	4/28/2023	5/2/2023	GoP	29,699,785.80		29,699,785.80	Building Construction (Training Center)
23CM0073	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/ Facilities to support Social Services, Construction of Multi-Purpose Building, Barangay Baraca-Camachile, Subic, Zambales	Construction Section	No	Competitive Bidding	4/5/2023	4/25/2023	4/28/2023	5/2/2023	GoP	4,949,624.10		4,949,624.10	Construction of Multi-purpose Building (Finishing Works)
23CM0074	Concreting of Brgy. Batiawan FMR, Brgy. Batiawan, Subic, Zambales	Construction Section		Competitive Bidding	3/16/2023	4/4/20/23	4/12/2023	4/14/2023	GoP	11,939,350.35		11,939,350,35	PCCP
23CM0075	Concreting of Sitio Ibayo FMR (Phase I) Brgy. San Isidro, Subic, Zambales	Construction Section	No	Competitive Bidding	3/16/2023	4/4/2023	4/12/2023	4/14/2023	GoP	5,222,984.95		5,222,984.95	PCCP
23CM0076	Concreting of Sitio Lawin, Brgy. San Rafael to Brgy. San Pablo, San Marcelino, Zambales	Construction Section		Competitive Bidding	3/16/2023	4/4/2023	4/12/2023	4/14/2023	GoP	14,924,155.17		14,924,155.17	PCCP
	Convergence and Support Program, Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collector System, Olongapo City, Subic, Castillejos, San Marcelino, Zambales; 1.) Pag-asa Barangay Hall, Pag-asa, Olongapo City, 2.) Subic Central Elementary School, Baraca, Subic, Zambales, 3.) Matain Barangay Hall, MAtain, Subic, Zambales, 4.) Sto. Tomas Elementary School, Sto. Tomas, Subic, Zambales, 5.) Sto. Tomas High School, Sto. Tomas, Subic, Zambales, 6.) Balaybay Resettlement Barangay Hall, Balaybay Resettlement Barangay Hall, Brgy. Burgos, San Marcelino, Zambales	Construction Section	DMO I	Competitive Bidding	4/5/2023	4/25/2023	4/28/2023	5/2/2023	GoP	2,316,000.00		2,316,000.00	Construction of Water Tank Collector

	Procurement	PMO/ End- User	Is this an Early Procure ment Activity?	Mode of Procurement	Schedu	le for Each Pi	rocurement	Activity		Estimated Budget			T
Code (PAP)	Program/Project				Advertise- ment/Pos ting of IB/REI	Submission / Opening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of program/ Project
23CM0078	Repair/Maintenance of DPWH Building Zambales 2nd District Engineering Office, Planning and Design Section Building, Castillejos, Zambales	Construction Section	No	Competitive Bidding	5/17/2023	6/6/2023	6/9/2023	6/14/2023	GoP	999,544.77		999,544.77	Reinforced Concrete Works
23CM0079	Convergence and Special Support Program, Basic Infrastructure Program (BIP), Multi-Purpose Buildings/ Facilities to support Social Services, Construction of Multi-purpose Building (Slaughter House) at Brgy. Calapacuan, Subic, Zambales	Construction Section	No	Competitive Bidding	5/17/2023	6/6/2023	6/9/2023	6/14/2023	GoP	19,799,922.64		19,799,922.64	Construction of Multi-purpose Building (Slaughter House)
23CM0082	Repair/Maintenance of Cabaruan Creek, Consuelo Sur, San Marcelino, Zamballes	Construction Section	No	Competitive Bidding	5/17/2023	6/6/2023	6/9/2023	6/14/2023	GoP	1,127,677.37		1,127,677.37	Repair of slope
23CM0083	Construction of Classrooms, 2 Storey, 6- Classroom, Kalalake Elementary School, Kalalake, Olongapo City	Construction Section	No	Competitive Bidding	8/15/2023	9/4/2023	9/8/2023	9/12/2023	GoP	29,999,968.98		29,999,968.98	New Construction
23CM0084	Construction of Classrooms, 2 Storey, 6- Classroom, Sto. Tomas Elementary School, Sto. Tomas, Subic, Zambales	Construction Section	INO	Competitive Bidding	8/15/2023	9/4/2023	9/8/2023	9/12/2023	GoP	29,999,994.77		29,999,994.77	New Construction
23CM0085	Construction of Classrooms, 2 Storey, 6- Classroom, Klooc Integrated School, Looc, Castillejos, Zambales	Construction Section	NIO	Competitive Bidding	8/15/2023	9/4/2023	9/8/2023	9/12/2023	GoP	29,999,998.34		29,999,998.34	New Construction
23CM0086	Construction/Rehabilitation/Impprowemen t of Facilities for Person with Disabilities (PWD) and Elderlies/Senior Citizen, including Gender Responsive Facilities, Upgrading of BP 344 Accessibility Facilities, Zambales 2nd DEO, Castillejos, Zambales	Construction Section	No	Competitive Bidding	8/15/2023	9/4/2023	9/8/2023	9/12/2023	GoP	29,999,998.34		29,999,998.34	Building Improvement (Comfort Room and Ramp)
CONSULTIN	IG SERVICES												
23CSCM01	Consultancy Services for the Conduct of Geotechnical Investigation (Sub-Soil Exploration) of Various Projects for the Proposed FY 2024 Infrastructure Program of Zambales 2nd DEO	Planning & Design Section	Nio 1	Competitive Bidding	5/2/2023 - 5/9/2023	05/29/2023	06/05/2023	6/6/2023- 6/9/2023	GoP	15,000,000.00		15 (HIG) (HIG) CUL	Sub-soil Exploration

CONSOLIDATED APPROVED FINAL ANNUAL PROCUREMENT PLAN FY 2023 FOR CIVIL WORKS, GOODS AND SERVICES, AND CONSULTING SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this		Schedul	e for Each Pr	ocurement	Activity		Est	stimated Budget		T
			Procure ment Activity?	Mode of Procurement	mont/Doc	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of program/ Project
23CSCM02	Consultancy Services for the Conduct of Parcellary Survey of Barretto Bypass Road, Olongapo City	Planning & Design Section	No	Competitive Bidding	5/2/2023 - 5/9/2023	05/29/2023	06/05/2023	6/6/2023- 6/9/2023	GoP	2,000,000.00		2,000,000.00	Parcellary Survey
	Consultancy Services for the Conduct of Feasibility Study for Dam Structure in Sta. River, Olongapo City	Planning & Design Section	No	Competitive Bidding	5/2/2023 - 5/9/2023	05/29/2023	06/05/2023	6/6/2023- 6/9/2023	GoP	15,000,000.00		15,000,000.00	Sub-soil Exploration

Prepared By:

Head, BAC Secretariat

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolid

Approved by:

it based on the submitted PPMPs from the End-User/Implementing Units and the final bo

Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Su Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.