DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE NO. III

Sindalan, City of San Fernando, Pampanaga FY - 2023

ANNUAL PROCUREMENT PLAN

BATAAN SUB-DEO

				Is this an Early			hedule of Each P	rocurement Activ	rity		Esti	mated Bud	lget	Remarks
	CODE PAP	Procurement Project (Contract Name)	PMO/ End User	Proc. Activity Yes/No	Mode of Proc.	Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	со	Brief Description of Program/Project
1	300226104445000	23C00176 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Barangay Roosevelt, Dinalupihan, Bataan		No	Public Bidding	Mar 14 2023	Apr 3 2023	Apr 26 2023	May 8 2023	FY 2023	6,929,999.87		6,929,999.87	Multi-Purpose Building
2	300226104431000	23C00177 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Sabang, Morong, Bataan		No	Public Bidding	Mar 14 2023	Apr 3 2023	Apr 26 2023	May 8 2023	FY 2023	7,424,996.35		7,424,996.35	Multi-Purpose Building
3	300226104432000	23C00178 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay San Ramon, Dinalupihan, Bataan	Region III	No	Public Bidding	Mar 14 2023	Apr 3 2023	Apr 26 2023	May 8 2023	FY 2023	6,929,997.54		6,929,997.54	Multi-Purpose Building
4	300226104443000	23C00179 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Naparing, Dinalupihan, Bataan	Region III	No	Public Bidding	Mar 14 2023	Apr 3 2023	Apr 26 2023	May 8 2023	FY 2023	6,929,995.28		6,929,995.28	Multi-Purpose Building

					Г	890 4				1				APP2023
	CODE	Procurement Project	PMO/	Is this an Early		l	hedule of Each F	rocurement Activ	rity		Esti	mated Bud	get	Remarks
	PAP	(Contract Name)	End User	Proc. Activity Yes/No	Mode of Proc.	Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	СО	Brief Description of Program/Project
5	300226104429000	23C00180 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Barangay Ibis, Bagac, Bataan		No	Public Bidding	Mar 15 2023	Apr 4 2023	Apr 26 2023	May 8 2023	FY 2023	7,424,999.84		7,424,999.84	Multi-Purpose Building
6	300226104437000	23C00181 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Barangay Malaya, Mariveles, Bataan	Region III	No	Public Bidding	Mar 15 2023	Apr 4 2023	Apr 26 2023	May 8 2023	FY 2023	7,919,999.74		7,919,999.74	Multi-Purpose Building
7	300226104441000	23C00182 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Poblacion, Morong, Bataan		No	Public Bidding	Mar 15 2023	Apr 4 2023	Apr 26 2023	May 8 2023	FY 2023	7,919,995.93		7,919,995.93	Multi-Purpose Building
8	300226104435000	23C00183 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/Facilities to support Social Services - Rehabilitation of Multi-Purpose Building, Barangay Cabcaben, Mariveles, Bataan	ŭ	No	Public Bidding	Mar 15 2023	Apr 4 2023	Apr 26 2023	May 8 2023	FY 2023	4,949,999.21		4,949,999.21	Multi-Purpose Building

					Γ	I -								APP2023
	CODE	Procurement Project	PMO/	Is this an Early			hedule of Each F	Procurement Acti	vity		Esti	mated Bud	dget	Remarks
	PAP	(Contract Name)	End User	Proc. Activity Yes/No	Mode of Proc.	Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	со	Brief Description of Program/Project
9	300226104438000	23C00184 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/Facilities to support Social Services - Rehabilitation of Multi-Purpose Building, Barangay Quinawan, Bagac, Bataan		No	Public Bidding	Mar 15 2023	Apr 4 2023	Apr 26 2023	May 8 2023	FY 2023	4,949,999.51		4,949,999.51	
10	300226104444000	23C00185 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Magsaysay, Dinalupihan, Bataan		No	Public Bidding	Mar 27 2023	Apr 17 2023	May 22 2023	May 23 2023	FY 2023	4,949,996.63		4,949,996.63	Multi-Purpose Building
11	300226104433000	23C00186 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Pita, Dinalupihan, Bataan		No	Public Bidding	Mar 27 2023	Apr 17 2023	May 22 2023	May 23 2023	FY 2023	6,929,996.47		6,929,996.47	Multi-Purpose Building
12	300204101244000	23C00200 Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy. Torres-New San Jose-Pagalangang Road to Agricultural Area, Dinalupihan, Bataan	Region III	No	Public Bidding	Apr 26 2023	May 17 2023	June 7 2023	June 19 2023	FY 2023	48,249,995.70		48,249,995.70	Road (Concrete)

														APP2023
	0005			Is this an Early			hedule of Each F	Procurement Activ	rity		Esti	mated Bud	lget	Remarks
	CODE PAP	Procurement Project (Contract Name)	PMO/ End User	Proc. Activity Yes/No	Proc.	Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	СО	Brief Description of Program/Project
13	300204101242000	23C00201 Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy. San Simon to Brgy. Tucop Road Agro-industrial Area, Dinalupihan, Bataan	Region III	No	Public Bidding	Apr 26 2023	May 17 2023	June 7 2023	June 19 2023	FY 2023	48,249,999.95		48,249,999.95	Road (Concrete)
14	320101108898000	23C00202 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Project along Colo River, Pinulot Section, Phase II- 1A, Dinalupihan, Bataan	Region III	No	Public Bidding	Apr 26 2023	May 23 2023	June 20 2023	June 30 2023	FY 2023	47,574,499.86		47,574,499.86	Flood Control and Drainage
15	310102101107000	23C00203 Asset Preservation Program - Preventive Maintenance - Secondary Roads - Gov JJ Linao Rd - Bagac, Bataan	Region III	No	Public Bidding	May 10 2023	May 30 2023	June 21 2023	July 3 2023	FY 2023	26,466,089.98		26,466,089.98	Road (Asphalt)
16	310102101104000	23C00204 Asset Preservation Program - Preventive Maintenance - Secondary Roads - Jct Layac- Balanga-Mariveles Port Rd - Mariveles, Bataan	Region III	No	Public Bidding	July 11 2023	Aug 1 2023	Aug 24 2023	Sep 4 2023	FY 2023	17,988,564.99		17,988,564.99	Road (Asphalt)
17	310109101147000	23C00205 Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Bagac-Mariveles Rd - Bagac, Bataan	Region III	No	Public Bidding	May 10 2023	May 30 2023	June 21 2023	July 3 2023	FY 2023	26,054,995.75		26,054,995.75	Road (Slope Protection Structure)

BATAAN SUB-DEO APP2023

				Is this an Early			hedule of Each F	rocurement Activ	ity		Esti	mated Bud	lget	Remarks
	CODE PAP	Procurement Project (Contract Name)	PMO/ End User	Proc. Activity Yes/No	Mode of Proc.	Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	со	Brief Description of Program/Project
18	310103101077000	23C00214 Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Bagac-Mariveles Rd - Bagac, Bataan	Region III	No	Public Bidding	May 10 2023	May 30 2023	June 21 2023	July 3 2023	FY 2023	8,992,834.72		8,992,834.72	Road (Concrete)
19	310103101078000	23C00215 Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Bagac-Mariveles Rd - Mariveles, Bataan	Region III	No	Public Bidding	May 10 2023	May 30 2023	June 21 2023	July 3 2023	FY 2023	8,992,834.79		8,992,834.79	Road (Concrete)
20	300221102237000	23C00216 Convergence and Special Support Program - Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Improvement of Road, Barangay Batangas II, Mariveles, Bataan	Region III	No	Public Bidding	May 10 2023	May 30 2023	June 21 2023	July 3 2023	FY 2023	4,950,000.00		4,950,000.00	Road (Concrete)
21	300226104442000	23C00217 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building (Barangay Health Center), Barangay Tubo-tubo, Dinalupihan, Bataan		No	Public Bidding	July 11 2023	Aug 1 2023	Aug 24 2023	Sep 4 2023	FY 2023	2,969,996.94		2,969,996.94	Multi-Purpose Building
22	300226104439000	23C00218 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay San Antonio, Bagac, Bataan		No	Public Bidding	May 10 2023	May 30 2023	June 21 2023	July 3 2023	FY 2023	9,899,999.32		9,899,999.32	Multi-Purpose Building

						1								APP2023
	CODE	B		Is this an Early			hedule of Each F	Procurement Activ	vity		Esti	mated Bud	lget	Remarks
	PAP	Procurement Project (Contract Name)	PMO/ End User	Proc. Activity Yes/No	Mode of Proc.	Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	со	Brief Description of Program/Project
23	310101100802000	23C00219 Asset Preservation Program - Preventive Maintenance - Primary Roads - Jose Abad Santos Ave (JASA) - Dinalupihan, Bataan	Region III	No	Public Bidding	May 16 2023	June 6 2023	June 29 2023	July 10 2023	FY 2023	7,752,808.22		7,752,808.22	Road (Asphalt)
24	310102101105000	23C00220 Asset Preservation Program - Preventive Maintenance - Secondary Roads - Gov JJ Linao Rd - Bagac, Bataan	Region III	No	Public Bidding	May 16 2023	June 6 2023	June 29 2023	July 10 2023	FY 2023	11,996,879.98		11,996,879.98	Road (Asphalt)
25	310102101106000	23C00221 Asset Preservation Program - Preventive Maintenance - Secondary Roads - Gov JJ Linao Rd - Bagac, Bataan	Region III	No	Public Bidding	May 16 2023	June 6 2023	June 29 2023	July 10 2023	FY 2023	31,844,999.62		31,844,999.62	Road (Asphalt)
26	310105100801000	23C00222 Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Gov JJ Linao Rd - Morong, Bataan	Region III	No	Public Bidding	May 16 2023	June 6 2023	June 29 2023	July 10 2023	FY 2023	12,450,430.00		12,450,430.00	Road (Concrete)
27	310105100802000	23C00223 Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Gov JJ Linao Rd - Morong, Bataan	Region III	No	Public Bidding	May 16 2023	June 6 2023	June 29 2023	July 10 2023	FY 2023	40,078,380.00		40,078,380.00	Road (Concrete)
28	310109101146000	23C00224 Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Bagac-Mariveles Rd - Bagac, Bataan	Region III	No	Public Bidding	May 16 2023	June 6 2023	June 29 2023	July 10 2023	FY 2023	48,249,999.89		48,249,999.89	Road (Slope Protection Structure)

					1	1								APP2023
	0005			Is this an Early			hedule of Each P	rocurement Activ	ity		Esti	mated Bud	get	Remarks
	CODE PAP	Procurement Project (Contract Name)	PMO/ End User	Proc. Activity Yes/No	Mode of Proc.	Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	со	Brief Description of Program/Project
29	300226104440000	23C00225 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building, Barangay Nagbalayong, Morong, Bataan		No	Public Bidding	May 16 2023	June 6 2023	June 29 2023	July 10 2023	FY 2023	3,959,998.46	-	3,959,998.46	Multi-Purpose Building
30	300226104436000	23C00226 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Barangay Lucanin, Mariveles, Bataan		No	Public Bidding	May 16 2023	June 6 2023	June 29 2023	July 10 2023	FY 2023	7,919,997.53		7,919,997.53	Multi-Purpose Building
31	300221102214000	23C00259 Convergence and Special Support Program - Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Bridge, Townsite, Mariveles, Bataan	Region III	No	Public Bidding	June 1 2023	June 20 2023	July 12 2023	July 24 2023	FY 2023	15,839,999.97		15,839,999.97	Bridge (Concrete)
32	300204101245000	23C00260 Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy. Tubo-Tubo Road leading to Agro-Tourism Area, Dinalupihan, Bataan	Region III	No	Public Bidding	June 1 2023	June 20 2023	July 12 2023	July 24 2023	FY 2023	48,250,000.00		48,250,000.00	Road (Concrete)

	The state of the s					I								APP2023
		_		Is this an Early		Sc	hedule of Each F	rocurement Activ	vity		Esti	mated Bud	get	Remarks
	CODE PAP	Procurement Project (Contract Name)	PMO/ End User	Proc. Activity Yes/No	Mode of Proc.	Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	СО	Brief Description of Program/Project
33	320101108897000	23C00261 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Project along Bangal River, Barangay Bangal Phase- IGD, Dinalupihan, Bataan	Region III	No	Public Bidding	June 1 2023	June 20 2023	July 12 2023	July 24 2023	FY 2023	48,249,999.66		48,249,999.66	Flood Control and Drainage
34	320101108896000	23C00262 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Project along Colo Creek Tributary to Colo River, Dinalupihan, Bataan	Region III	No	Public Bidding	June 1 2023	June 20 2023	July 12 2023	July 24 2023	FY 2023	48,249,997.25		48,249,997.25	Flood Control and Drainage
35	300226104434000	23C00263 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Daang Bago, Dinalupihan, Bataan		No	Public Bidding	June 23 2023	July 18 2023	Aug 9 2023	Aug 22 2023	FY 2023	4,949,999.27		4,949,999.27	Multi-Purpose Building
36	300223100135000	23C00264 Convergence and Special Support Program - Basic Infrastructure Program - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) - Rehabilitation of Roads with Slips, Slope Collapse, and Landslide, Bagac, and Mariveles, Bataan	***	No	Public Bidding	June 23 2023	Aug 1 2023	Aug 24 2023	Sep 4 2023	FY 2023	99,000,000.00		99,000,000.00	Road (Slope Protection Structure)

					r									APP2023
		_		Is this an Early			hedule of Each F	rocurement Activ	/ity		Esti	mated Bud	lget	Remarks
	CODE PAP	Procurement Project (Contract Name)	PMO/ End User	Proc. Activity Yes/No	Mode of Proc.	Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	со	Brief Description of Program/Project
37	300205100234000	23C00273 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System, Municipality of Dinalupihan, Province of Bataan	Region III	No	Public Bidding	Aug 22 2023	Sep 12 2023	Oct 4 2023	Oct 16 2023	FY 2023	9,649,996.67		9,649,996.67	Water Supply
38	300205100235000	23C00274 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System, Municipality of Morong, Province of Bataan	Region III	No	Public Bidding	Aug 22 2023	Sep 12 2023	Oct 4 2023	Oct 16 2023	FY 2023	9,649,996.42		9,649,996.42	Water Supply
39	300205100236000	23C00275 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System, Municipality of Bagac, Province of Bataan	Region III	No	Public Bidding	Aug 22 2023	Sep 12 2023	Oct 4 2023	Oct 16 2023	FY 2023	9,649,999.56		9,649,999.56	Water Supply

				Is this		Sc	hedule of Each F	rocurement Activ			Eeti	mated Bud	last.	APP2023
	CODE PAP	Procurement Project (Contract Name)	PMO/ End User	an Early Proc. Activity Yes/No	Proc.		Submission & Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	CO	Remarks Brief Description of Program/Project
40	300205100237000	23C00276 Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System, Municipality of Mariveles, Province of Bataan	Region III	No	Public Bidding	Aug 22 2023	Sep 12 2023	Oct 4 2023	Oct 16 2023	FY 2023	9,649,998.63		9,649,998.63	Water Supply
41	300226105793000	23C00287 Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/Facilities to support Social Services - Repair/Rehabilitation of Multi-Purpose Building, Barangay Layac, Dinalupihan, Bataan	Region III	No	Public Bidding	July 11 2023	Aug 1 2023	Aug 24 2023	Sep 4 2023	FY 2023	4,949,999.20		4,949,999.20	Multi-Purpose Building
42	300225100770000	23C00288 Convergence and Special Support Program - Basic Infrastructure Program - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control along Tuag River, Morong, Bataan	Region III	No	Public Bidding	July 11 2023	Aug 1 2023	Aug 24 2023	Sep 4 2023	FY 2023	49,499,996.81		49,499,996.81	Flood Control and Drainage
43	300203102262000	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Sta. Isabel-San Ramon Diversion Road, Dinalupihan, Bataan	Region III	No	Public Bidding	Aug 8 2023	Aug 29 2023	Sep 20 2023	Oct 2 2023	FY 2023	28,949,999.63		28,949,999.63	Road (Concrete)

			1		Γ -									APP2023
	CODE	Procurement Project	PMO/	Is this an Early	Mode of	Sc	hedule of Each F	Procurement Acti	vity		Esti	mated Bud	dget	Remarks
	PAP	(Contract Name)	End User	Proc. Activity Yes/No	Proc.	Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	со	Brief Description of Program/Project
44	300223100136000	Convergence and Special Support Program - Basic Infrastructure Program - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) - Construction of Bagac-Mariveles By-Pass Road, Bagac and Mariveles, Bataan		No	Public Bidding	Aug 8 2023	Aug 29 2023	Sep 20 2023	Oct 2 2023	FY 2023	49,499,999.19		49,499,999.19	Road (Concrete)
45	300226104486000	Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Augmentation Construction of Multi-Purpose Building, Morong District Hospital, Bataan		No	Public Bidding	Aug 8 2023	Aug 29 2023	Sep 20 2023	Oct 2 2023	FY 2023	49,499,999.97		49,499,999.97	Multi-Purpose Building
46	300226104485000	Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi- Purpose Hall, Freeport Area of Bataan, Brgy. Malaya, Mariveles, Bataan (Phase 2)	Region III	No	Public Bidding	Aug 8 2023	Aug 29 2023	Sep 20 2023	Oct 2 2023	FY 2023	19,800,000.00		19,800,000.00	Multi-Purpose Building
47	300204101243000	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy. Pita Road leading to Agro-industrial Area, Dinalupihan, Bataan	Region III	No	Public Bidding	Aug 22 2023	Sep 12 2023	Oct 4 2023	Oct 16 2023	FY 2023	49,500,000.00		49,500,000.00	Road (Concrete)

1														APP2023
	CODE	Procurement Project	PMO/	Is this an Early			hedule of Each F	Procurement Activ	rity		Esti	mated Bud	lget	Remarks
	PAP	(Contract Name)	End User	Proc. Activity Yes/No	Mode of Proc.	Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	СО	Brief Description of Program/Project
48	300116201297000	Concreting of Brgy. Alion FMR, Brgy. Alion, Mariveles, Bataan	Region III	No	Public Bidding	Aug 15 2023	Sep 5 2023	Sep 27 2023	Oct 9 2023	FY 2023 (DA)	29,850,000.00		29,850,000.00	Road (Concrete)
49	300101200001000	Construction of 2STY4CL, Bagac NHS-Parang, Bagac, Bataan	Region III	No	Public Bidding	Aug 15 2023	Sep 5 2023	Sep 27 2023	Oct 9 2023	FY 2023 (DEPED)	13,800,000.00		13,800,000.00	School Building
50	300101200001000	Construction of 1STY2CL, Roosevelt National High School, Dinalupihan, Bataan	Region III	No	Public Bidding	Aug 15 2023	Sep 5 2023	Sep 27 2023	Oct 9 2023	FY 2023 (DEPED)	5,400,000.00		5,400,000.00	School Building
51		Construction of 1STY2CL, Mariveles NHS Pob. Annex- Sisiman, Mariveles, Bataan	Region III	No	Public Bidding	Aug 15 2023	Sep 5 2023	Sep 27 2023	Oct 9 2023	FY 2023 (DEPED)	5,400,000.00		5,400,000.00	School Building
52	300 10 120000 1000	Construction of 1STY2CL, Sampaloc Integrated School, Morong, Bataan	Region III	No	Public Bidding	Aug 15 2023	Sep 5 2023	Sep 27 2023	Oct 9 2023	FY 2023 (DEPED)	5,400,000.00		5,400,000.00	School Building

Prepared By:

Recommended By:

Approved:

NNA MARIE L. TAY

AC Secretariat

RTHUR/Q. SANTOS BAC/Chairman

OSELLER A. TOLENT

Regional Director

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE NO. III

Sindalan, City of San Fernando, Pampanaga

FY - 2023

BATAAN SUB-DEO

GOODS

ANNUAL PROCUREMENT PLAN

														APP2023
	CODE	CODE Procurement Project PM		Is this an Early	Mode of	Sc	hedule of Each F	rocurement Activ	vity			Estimated Budget		Remarks
	PAP	(Contract Name)	PMO/ End User	Proc. Activity Yes/No	Proc.	Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	СО	Brief Description of Program/Project
1	300200100003000	22GC019 Procurement of Fuel for use in Various Service Vehicles assigned at the DPWH Bataan Sub-District Engineering Office, Balanga City for Six (6) Months	Region III	No	Public Bidding	Apr 26 2023	May 17 2023	June 1 2023	June 13 2023	FY 2022	1,012,062.00		1,012,062.00	Procurement of Fuel
2	320101107991000 320101107992000	22GC023 Procurement of Tools and Equipment for use of Maintenance Section, DPWH Bataan Sub District Engineering Office, Balanga, Bataan	Region III	No	Public Bidding	May 4 2023	May 23 2023	June 7 2023	June 19 2023	FY 2022	1,233,386.49		1,233,386.49	Procurement of Tools and Equipment
3	200000100017000 200000100018000 200000100491000	23GC006 Supply and Delivery of Personal Protective Equipment (PPE), Hand Tools and Reflectorized Paints for use in the Maintenance Section, DPWH Bataan Sub District Engineering Office, Balanga, Bataan	Region III	No	Public Bidding	May 4 2023	May 23 2023	June 7 2023	June 19 2023	FY 2023	1,632,288.00	1,632,288.00		Procurement of PPE, Hand Tools and Reflectorized Paints
4	200000100017000 200000100018000 200000100491000	23GC007 Procurement of Bituminous Materials - Pen Asphalt 60/70 and Emulsified Asphalt (SS1), Emulsified Cationic Asphalt (CSS1) and Construction Materials for use in the Repair & Maintenance of Various National Roads, Drainage and Bridges at DPWH - Bataan 3rd DEO	Region III	No	Public Bidding	May 4 2023	May 23 2023	June 7 2023	June 19 2023	FY 2023	1,425,811.80	1,425,811.80		Procurement of Bituminous and Construction Materials

				0
G	u	0	u	0

APP2023

		CODE Procurement Project PMO/ PAP (Contract Name) PMO/ End User		Is this		Schedule of Each Procurement Activity					Estimated Budget			Remarks
			Proc. Activity Yes/No	Mode of Proc.	Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	со	Brief Description of Program/Project	
5	320101108911000 320102105384000 320102105381000	23GC010 Supply and Delivery of various ICT Equipment for use in the DPWH Bataan Sub-District Engineering Office, Balanga City, Bataan	Region III	No	Public Bidding	June 28 2023	July 25 2023	Aug 9 2023	Aug 21 2023	FY 2023	6,330,000.00		6,330,000.00	Supply and Delivery of Various ICT Equipment
6		23GC004 Procurement of Surveying Equipment for use of Planning and Design Section, DPWH Bataan Sub (Bataan 3rd) DEO	Region III	No	Public Bidding	Aug 28 2023	Sep 18 2023	Oct 11 2023	Oct 23 2023	FY 2023	9,000,000.00		9,000,000.00	Supply and Delivery of Various ICT Equipment
7		Procurement of Nine (9) units service vehicle for the inspection, overall supervision and implementation of various projects	Region III	No	Public Bidding	Aug 28 2023	Sep 18 2023	Oct 11 2023	Oct 23 2023	FY 2023	18,000,000.00		18,000,000.00	Procurement of Service Vehicle
8		Procurement of Five (5) Units Heavy Equipment for the repair/ maintenance of various national roads, bridges and other public infrastructure	Region III	No	Public Bidding	Sep 15 2023	Oct 6 2023	Oct 27 2023	Nov 6 2023	FY 2023	36,000,000.00		36,000,000.00	Procurement of Heavy Equipment
9		Procurement of common spare parts for the use of various service vehicles, light and heavy equipments assigned at various sections	Region III	No	Public Bidding	Sep 15 2023	Oct 6 2023	Oct 27 2023	Nov 6 2023	FY 2023	230,000.00	230,000.00		Procurement of spare parts
10		Repair/ Calibration/ Machining of various service vehicles, light and heavy equipments assigned at various section	Region III	No	Public Bidding	Oct 15 2023	Nov 6 2023	Nov 29 2023	Dec 11 2023	FY 2023	200,000.00	200,000.00		Repair and calibration of various service vehicle.

Prepared By:

Recommended By:

Approved:

BAC Secretariat

ARTHUR Q. SANTO BAC Chairman

ROSELLER A. TOLENT Regional Director

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE NO. III

Sindalan, City of San Fernando, Pampanaga

FY - 2023

ANNUAL PROCUREMENT PLAN

BATAAN SUB-DEO

CONSULTANCY

			T -							1				APP2023
	CODE PAP	Procurement Project (Contract Name)		Is this		Sc	hedule of Each P	rocurement Activ	vity			Estimated Budget		
			PMO/ End User	an Early Proc. Activity Yes/No	Proc.	Ads/Post of ITB	Submission & Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	со	Brief Description of Program/Project
1	200000100617000	23CSC003 Procurement of Consulting Services for the Geotechnical Investigation for the Construction of Bridge at Brgy. Townsite. Mariveles, Bataan	Region III	No	Public Bidding	Apr 26 2023	July 11 2023 July 25 2023	Aug 19 2023	Aug 22 2023	FY 2022	280,007.07		280,007.07	Geotechnical Investigation

Prepared By:

Recommended By:

HUR Q. SANTOS

Approved:

ROSELLER A. TOLENTING
Regional Director