



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Metro Manila 1st District Engineering Office
West Bank Road, Manggahan Floodway, Rosario, Pasig City

January 31, 2023

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board-Technical Support Office (GPPB-TSO)
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road,
Ortigas Center, Pasig City

Ma'am:

In compliance with the **Submission of Final Annual Procurement Plan (APP) for Goods & Services FY 2023**, attached herewith is the hard copy of the report needed.

For your information and ready reference.


MELE F. CHUA
District Engineer

CC : **MA. VICTORIA S. GREGORIO**
OIC Director
Procurement Service
Department of Public Works and Highways

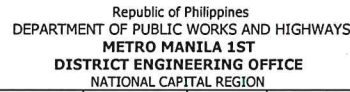
LORETA M. MALALUAN, CESO IV
The Regional Director
National Capital Region
Department of Public Works and Highways
2nd Street, Port Area, Manila



Republic of Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
METRO MANILA 1ST
DISTRICT ENGINEERING OFFICE
NATIONAL CAPITAL REGION
West Bank Road, Manggahan Floodway, Rosario, Pasig City

(MMIDEO-NCR-DPWH) ANNUAL PROCUREMENT PLAN (APP) FOR FY-2023

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/ Posting of REQI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
A. GOODS													
	Supply and Delivery of Office Equipment for use of MMIDEO	Administrative Section	No	Small Value					GoP	990,000.00		990,000.00	Purchase of office equipment such as drone, survey equipment, digital copiers, printers, airconditioners
	Supply and Delivery of Office Equipment for use of MMIDEO	Administrative Section	No	Small Value					GoP	990,000.00		990,000.00	Purchase of office equipment such as drone, survey equipment, digital copiers, printers, airconditioners
	Supply and Delivery of Office Equipment for use of MMIDEO	Administrative Section	No	Competitive Bidding					GoP	1,200,000.00		1,200,000.00	Purchase of office equipment such as drone, survey equipment, digital copiers, printers, airconditioners
	Supply and Delivery of Office Equipment for use of MMIDEO	Administrative Section	No	Competitive Bidding					GoP	1,200,000.00		1,200,000.00	Purchase of office equipment such as drone, survey equipment, digital copiers, printers, airconditioners
	Supply and Delivery of Office Equipment for use of MMIDEO	Administrative Section	No	Competitive Bidding					GoP	5,000,000.00		5,000,000.00	Purchase of office equipment such as drone, survey equipment, digital copiers, printers, airconditioners
	Supply and Delivery of Office Equipment for use of MMIDEO	Administrative Section	No	Competitive Bidding					GoP	5,000,000.00		5,000,000.00	Purchase of office equipment such as drone, survey equipment, digital copiers, printers, airconditioners
	Supply and Delivery of Office Equipment, Supplies and Devices	Administrative Section	No	Small Value					GoP	550,000.00		550,000.00	Purchase of small appliances, other small office devices
	Supply and Delivery of Office Equipment, Supplies and Devices	Administrative Section	No	Small Value					GoP	450,000.00		450,000.00	Purchase of small appliances, other small office equipment
	Supply and Delivery of Office Equipment, Supplies and Devices for Road and Bridge Information Application (RBIA)	Planning & Design Sect.	No	Small Value					GoP	500,000.00		500,000.00	Purchase of office supplies, laptops, printers and other devies as needed
	Supply and Delivery of Office Equipment, Supplies and Devices for Bridge Management System (BMS)	Planning & Design Sect.	No	Small Value					GoP	600,000.00		600,000.00	Purchase of office supplies, laptops, printers and other devies as needed
	Supply and Delivery of Office Equipment, Supplies and Devices for National Traffic Road Survey Program (NTRSP)	Planning & Design Sect.	No	Small Value					GoP	300,000.00		300,000.00	Purchase of office supplies, laptops, printers and other devies as needed
	Supply and Delivery of Office Equipment, Supplies and Devices for RAP/ROW	Planning & Design Sect.	No	Small Value					GoP	500,000.00		500,000.00	Purchase of office supplies, laptops, printers and other devies as needed
	Supply and Delivery of Office Equipment, Supplies and Devices for T.I.A.	Planning & Design Sect.	No	Small Value					GoP	600,000.00		600,000.00	Purchase of office supplies, laptops, printers and other devies as needed
	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Administrative Section	No	Small Value					GoP	997,000.00		997,000.00	Purchase of Clerical Table, Clerical Chair, Filing Cabinet, etc.
	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Administrative Section/MMIDEO	No	Competitive Bidding					GoP	2,500,000.00		2,500,000.00	Purchase of Conference Table, Visitor's Chair, Filing Cabinet, etc.
	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Administrative Section/MMIDEO	No	Small Value					GoP	998,000.00		998,000.00	Purchase of Conference Table, Visitor's Chair, Filing Cabinet, etc.
	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Administrative Section/MMIDEO	No	Small Value					GoP	998,000.00		998,000.00	Purchase of Conference Table, Visitor's Chair, Filing Cabinet, etc.
	Subscription/Purchase of Software License	Administrative Section/MMIDEO	No	Direct Purchase					GoP	1,000,000.00		1,000,000.00	Technical Software
	Subscription/Purchase of Software License	Administrative Section/MMIDEO	No	Direct Purchase					GoP	1,000,000.00		1,000,000.00	Technical Software
	Subscription/Purchase of Software License	Administrative Section/MMIDEO	No	Direct Purchase					GoP	1,000,000.00		2,000,000.00	Technical Software
	Subscription/Purchase of Software License	Administrative Section/MMIDEO	No	Direct Purchase					GoP	1,000,000.00		2,000,000.00	Technical Software
	Supply and Delivery of IT Equipment, Supplies & Devices	Administrative Section	No	Competitive Bidding					GoP	3,500,000.00		3,500,000.00	Purchase of Desktop Computers and Consumables
	Fuel Supply Requirement of MMIDEO	Administrative Section	No	Competitive Bidding					GoP	5,000,000.00		5,000,000.00	Fuel and Lubricants
	Fuel Supply Requirement of MMIDEO	Administrative Section	No	Competitive Bidding					GoP	5,000,000.00		5,000,000.00	Fuel and Lubricants
	Fuel Supply Requirement - Dredging Marikina River	Maintenance Section	No	Competitive Bidding					GoP	5,000,000.00	5,000,000.00		Fuel
	Supply and Delivery of Office Supplies and Consumables not available at PS-DBM	Administrative Section	No	Small Value					GoP	995,000.00		995,000.00	Purchase of common-used office supplies such as paper, folder, inks that are not readily available at PS-DBM at the time being
	Supply and Delivery of Office Supplies and Consumables not available at PS-DBM	Administrative Section	No	Small Value					GoP	995,000.00		995,000.00	Purchase of common-used office supplies such as paper, folder, inks that are not readily available at PS-DBM at the time being
	Supply and Delivery of Office Supplies and Consumables not available at PS-DBM	Administrative Section	No	Small Value					GoP	995,000.00		995,000.00	Purchase of common-used office supplies such as paper, folder, inks that are not readily available at PS-DBM at the time being
	Supply and Delivery of Office Supplies and Consumables not available at PS-DBM	Administrative Section	No	Small Value					GoP	995,000.00		995,000.00	Purchase of common-used office supplies such as paper, folder, inks that are not readily available at PS-DBM at the time being
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM	Administrative Section	No	Competitive Bidding					GoP	1,984,500.00		1,984,500.00	Purchase of common-used office supplies such as paper, folder, inks that are not readily available at PS-DBM at the time being



Supply and Delivery of Common-Used Office Supplies not available at PS-DBM	Administrative Section	No	Competitive Bidding				GoP	1,984,500.00		1,984,500.00	Purchase of common-used office supplies such as paper, folder, inks that are not readily available at PS-DBM at the time being
Supply and Delivery of Consumables not Available at PS-DBM	Administrative Section	No	Small Value				GoP	990,000.00		990,000.00	Purchase of Consumables not available at PS-DBM (Inks, Toners)
Supply and Delivery of Consumables not Available at PS-DBM	Administrative Section	No	Small Value				GoP	990,000.00		990,000.00	Purchase of Consumables not available at PS-DBM (Inks, Toners)
Supply and Delivery of Consumables not Available at PS-DBM	Administrative Section	No	Direct Contracting				GoP	998,000.00		998,000.00	Purchase of Consumables not available at PS-DBM (Inks, Toners)
Supply and Delivery of Consumables not Available at PS-DBM	Administrative Section	No	Direct Contracting				GoP	998,000.00		998,000.00	Purchase of Consumables not available at PS-DBM (Inks, Toners)
Supply and Delivery of I.T. Accessories	Administrative Section	No	Small Value				GoP	998,000.00		998,000.00	Purchase of Computer Accessories and Peripherals
Supply and Delivery of I.T. Accessories	Administrative Section	No	Small Value				GoP	998,000.00		998,000.00	Purchase of Computer Accessories and Peripherals
Supply and Delivery of Mechanical Tools, Supplies and Device	Motorpool	No	Competitive Bidding				GoP	2,000,000.00	2,000,000.00		Purchase of Mechanical Tools
Supply and Delivery of Oil and Lubricants	Motorpool	No	Shopping				GoP	300,000.00	300,000.00		Purchase of grease, coolant, engine oil, additives, etc.
Supply and Delivery of Oil and Lubricants	Motorpool	No	Shopping				GoP	250,000.00	250,000.00		Purchase of grease, coolant, engine oil, additives, etc.
Supply and Delivery of Vehicle Parts and Accessories	Motorpool	No	Small Value				GoP	900,000.00		900,000.00	Tire and Batteries
Supply and Delivery of Vehicle Parts and Accessories	Motorpool	No	Small Value				GoP	900,000.00		900,000.00	Tire and Batteries
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	2,000,000.00	2,000,000.00		Asphalt Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	2,000,000.00	2,000,000.00		Asphalt Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	2,000,000.00	2,000,000.00		Asphalt Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	2,000,000.00	2,000,000.00		Asphalt Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	2,000,000.00	2,000,000.00		Asphalt Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	2,000,000.00	2,000,000.00		Asphalt Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	2,000,000.00	2,000,000.00		Asphalt Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	2,000,000.00	2,000,000.00		Asphalt Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	2,000,000.00	2,000,000.00		Asphalt Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	2,000,000.00	2,000,000.00		Asphalt Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	2,000,000.00	2,000,000.00		Asphalt Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	1,999,990.00	1,999,990.00		Asphalt Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	1,999,990.00	1,999,990.00		Asphalt Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	1,999,990.00	1,999,990.00		Thermoplastic Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	1,999,990.00	1,999,990.00		Thermoplastic Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	1,999,990.00	1,999,990.00		Thermoplastic Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	1,999,990.00	1,999,990.00		Thermoplastic Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	1,999,990.00	1,999,990.00		Thermoplastic Materials
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value				GoP	996,000.00	996,000.00		Uniform Requirement for Maintenance Crew, Handtools, Powertools, hardware materials and supplies
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	1,500,000.00	1,500,000.00		Uniform Requirement for Maintenance Crew, Handtools, Powertools, hardware materials and supplies
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value				GoP	995,000.00	995,000.00		Uniform Requirement for Maintenance Crew, Handtools, Powertools, hardware materials and supplies
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding				GoP	1,500,000.00	1,500,000.00		Uniform Requirement for Maintenance Crew, Handtools, Powertools, hardware materials and supplies
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value				GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value				GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value				GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value				GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies



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Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding					GoP	1,500,000.00	1,500,000.00		Paints, Hardware Materials and Supplies
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding					GoP	1,500,000.00	1,500,000.00		Paints, Hardware Materials and Supplies
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding					GoP	1,500,000.00	1,500,000.00		Paints, Hardware Materials and Supplies
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding					GoP	1,500,000.00	1,500,000.00		Paints, Hardware Materials and Supplies
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding					GoP	1,500,000.00	1,500,000.00		Paints, Hardware Materials and Supplies
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding					GoP	1,500,000.00	1,500,000.00		Paints, Hardware Materials and Supplies
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding					GoP	1,500,000.00	1,500,000.00		Paints, Hardware Materials and Supplies
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding					GoP	1,500,000.00	1,500,000.00		Paints, Hardware Materials and Supplies
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding					GoP	1,500,000.00	1,500,000.00		Paints, Hardware Materials and Supplies
Supply and Delivery of Materials for Clean and Green Program	Maintenance Section	No	Small Value					GoP	500,000.00	500,000.00		Hardware Materials, Plants
Supply and Delivery of Materials for Clean and Green Program	Maintenance Section	No	Small Value					GoP	500,000.00	500,000.00		Hardware Materials, Plants
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value					GoP	990,000.00	990,000.00		Hardware Materials, Plants
Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value					GoP	990,000.00	990,000.00		Hardware Materials, Plants
Supply and Delivery of Materials Testing Laboratory Equipment	Quality Assurance Section	No	Competitive Bidding					GoP	19,000,000.00		19,000,000.00	Various Materials Testing Laboratory Equipment
Janitorial Services of MMIDEO, NCR, DPWH	MMIDEO	No	Competitive Bidding					GoP	5,046,258.24		5,046,258.24	Janitorial Manpower and Services
Security Services of MMIDEO, NCR, DPWH	MMIDEO	No	Competitive Bidding					GoP	6,308,292.00		6,308,292.00	24-hour Security Personnel of the District
Supply and Delivery of Brand New Multi-Purpose Vehicle	MMIDEO	No	Competitive Bidding					GoP	7,800,000.00		7,800,000.00	Brand New Multi-Purpose Vehicle - Six (6) Units
									160,261,480.24	65,512,930.00	96,748,550.24	

PREPARED BY:


RODEL A. SANTOS
Head, Procurement Unit


SUBMITTED BY:


ELINO V. CASTRO
Chief, Planning & Design Section
(BAC-Vice Chairman)

RECOMMENDING APPROVAL:


REYNALDO F. ACIDO
Chief, Quality Assurance Section
(BAC Chairman)

APPROVED:


MEDEL F. CHUA
District Engineer