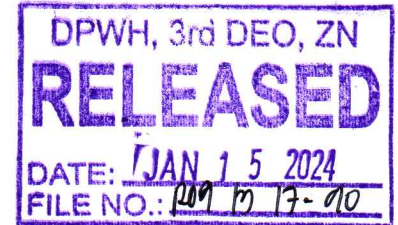




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD DISTRICT ENGINEERING OFFICE
Osukan, Labason, Zamboanga del Norte, Region IX



January 15, 2024



MEMORANDUM

FOR : **ARDELIZA R. MEDENILLA, MNSA, CESO 1**
Undersecretary for Support Services
DPWH Central Office
Manila

SUBJECT : **Submission of Final Annual Procurement Plan (APP) FY 2024
for Goods, Civil Works and Consultancy Services**

We are submitting herewith the Final Annual Procurement Plan (APP) FY 2024 for Goods, Civil Works and Consultancy Services of this district, in the prescribed format.

For your information and reference.


Atty. ROMEO A. SALADAGA, CE
District Engineer

Copy Furnished:

CAYAMOMBAO D. DIA, CESO III
Regional Director
DPWH, 9th Regional Office
Veterans Avenue Ext'n.
Tetuan, Zamboanga City

RO9 13 ACG/RRD


DPWH - 3rd District Engineering Office, Labason, Zamboanga del Norte Final Annual Procurement Plan FY 2024 for Civil Works

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1101101	Preventive Maintenance - Primary Roads, Sindangan - Liloy Rd - K1933 + 474 - K1933 + 633, K1934 + 516 - K1935 + 000, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	02/02/24	02/20/24	02/26/24	03/06/24	Regular Agency Fund (01000000)	9253000	0	9253000	Preventive Maintenance
1101101	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide-Primary Roads, Sindangan-Liloy Rd - K1938 + 835 - K1938 + 905, K1939 +000 -0K1939 + 000, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	12/01/23	01/26/24	02/12/24	02/21/24	Regular Agency Fund (01000000)	51000000	0	51000000	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide
1101101	Road Widening - Primary Roads, Sindangan - Liloy Rd - K1962 + 174 - K1962 + 638, K1962 + 657 - K1964 +472, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	12/01/23	02/05/24	02/19/24	02/28/24	Regular Agency Fund (01000000)	100000000	0	100000000	Road Widening
1101101	Road Widening - Secondary Roads, Liloy - Siocon Rd K1987 + 500 - K1990 + 484, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	11/07/23	11/29/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	127197000	0	127197000	Road Widening
1101101	Construction of By-Pass and Diversion Roads, Labason Bypass Road (Kipit Section), Zamboanga del Norte	5060403001	Construction Section	Public Bidding	12/01/23	01/26/24	02/12/24	02/21/24	Regular Agency Fund (01000000)	20000000	0	20000000	Construction of By-Pass and Diversion Roads
1101101	Widening of Permanent Bridges, Lipakan Br. (B00524MN) along Sindangan-Liloy Rd (Phase II), Salug, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	10/05/23	10/28/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	38500000	0	38500000	Widening of Permanent Bridges
1101101	Construction of New Bridges, Gacsod Bridge along Liloy - Siocon Rd, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	12/01/23	01/28/24	02/12/24	02/21/24	Regular Agency Fund (01000000)	30000000	0	30000000	Construction of New Bridges
1101101	Construction of Flood Control Structure along Palandok River (Downstream) Sta. 0+000.00 - Sta. 0+400.00, Leon B. Postigo, Zamboanga del Norte	5060403002	Construction Section	Public Bidding	11/07/23	11/29/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	100000000	0	100000000	Construction of Flood Control Structure
1101101	Construction of Flood Control Structure along Palandok River (Upstream) Sta. 0+000.00 - Sta. 0+400.00, Leon B. Postigo, Zamboanga del Norte	5060403002	Construction Section	Public Bidding	11/07/23	02/05/24	02/19/24	02/28/24	Regular Agency Fund (01000000)	100000000	0	100000000	Construction of Flood Control Structure
1101101	Construction of Flood Control Structure along Salug River (Downstream) Sta. 0+000.00 - Sta. 0+400.00, Salug, Zamboanga del Norte	5060403002	Construction Section	Public Bidding	12/01/23	12/20/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	100000000	0	100000000	Construction of Flood Control Structure
1101101	Construction of Flood Control Structure at Panganuran Proper along Gutalac - Tipan Bridge Section (Upstream), Gutalac, Zamboanga del Norte	5060403002	Construction Section	Public Bidding	12/01/23	12/21/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	25000000	0	25000000	Construction of Flood Control Structure
1101101	Construction of Lanawan CIS Protection Works, Salug, Zamboanga del Norte	5060403002	Construction Section	Public Bidding	11/07/23	11/29/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	20000000	0	20000000	Construction of CIS Protection Works
1101101	Rehabilitation of Flood Control Structure along Labason River (Downstream - Osukan Side), Labason, Zamboanga del Norte	5060403002	Construction Section	Public Bidding	11/07/23	11/29/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	15000000	0	15000000	Rehabilitation of Flood Control Structure
1101101	Rehabilitation of Flood Control Structure along Labason River (Downstream - Labason Side), Labason, Zamboanga del Norte	5060403002	Construction Section	Public Bidding	11/07/23	11/29/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	35000000	0	35000000	Rehabilitation of Flood Control Structure
1101101	Rehabilitation of Flood Control Structure along Talinga River (Upstream), Talinga, Leon B. Postigo, Zamboanga del Norte	5060403002	Construction Section	Public Bidding	11/07/23	11/29/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	15000000	0	15000000	Rehabilitation of Flood Control Structure
1101101	Construction of Flood Control Structure along Palandok River at Palandok Br. (Downstream - Salug Side), Salug, Zamboanga del Norte	5060403002	Construction Section	Public Bidding	11/07/23	11/28/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	45000000	0	45000000	Construction of Flood Control Structure
1101101	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Construction of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Construction of Access Road leading to Rock Dive Inn, Crystal Beach, Azul Mar Beach, Liloy, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	11/07/23	11/28/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	50000000	0	50000000	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)
1101101	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Construction of Access Road leading to Rock Dive Inn, Crystal Beach, Azul Mar Beach, Liloy, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	11/07/23	11/28/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	60000000	0	60000000	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)

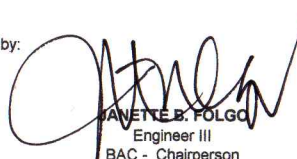
1101101	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Construction of Access Road leading to Solaj Beach to Patag Beach, Liloy, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	11/07/23	11/28/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	40000000	0	40000000	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)
1101101	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), NRJ (Liloy-Ipil Road) Poblacion Tampilisán leading to Situbo falls, Tampilisán, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	10/05/23	10/27/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	8000000	0	8000000	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)
1101101	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Barangay Lawigan Road connecting Brgy. Gabo and Barangay Lawigan Road in support of Cacao, Coconut, Coffee and Rubber Industries, Labason, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	10/05/23	10/25/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	5000000	0	5000000	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
1101101	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) El Paraiso - Compra Road in support to Rubber and Coconut Industries, Liloy, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	10/05/23	10/25/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	5000000	0	5000000	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
1101101	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Lipakan - Iplan Road connecting to National Highway leading to Biodiesel Processing Plant in support of Coconut Industry, Salug, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	10/05/23	10/27/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	5000000	0	5000000	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
1101101	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) New Barili and Junction Sto Nino, connecting New Barili and Junction Sto. Nino and National Highway Road leading to Standard Rubber Processing Inc. (STANDECO) in support to Rubber and Coconut Industries, Tampilisán, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	10/05/23	10/25/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	5000000	0	5000000	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
1101101	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) San Roque - Overview Road in support to rubber and coconut industries, Liloy, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	10/05/23	10/25/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	5000000	0	5000000	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
1101101	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Sindangan - Liloy Rd - K1945+000 - K1946 + 000, K1959 + 000 - K1959 + 679, K1962 + 000 - K1962 + 551, K1962 + 726 - K1963 + 836, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	12/01/23	02/05/24	02/19/24	02/28/24	Regular Agency Fund (01000000)	79952000	0	79952000	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads
1101101	Rehabilitation of Balakan - Calucap Road in Salug, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	11/07/23	11/29/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	50000000	0	50000000	Rehabilitation of Road
1101101	Construction of Road, Barangay San Miguel, Liloy, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	12/01/23	01/26/24	02/12/24	02/21/24	Regular Agency Fund (01000000)	5000000	0	5000000	Construction of Road
1101101	Construction of Road, Barangay Causwagan to Barangay Goaw, Liloy, Zamboanga del Norte	5060403001	Construction Section	Public Bidding	10/05/23	10/27/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	9000000	0	9000000	Construction of Road
1101101	Construction (Completion) of Multi-Purpose Building, Barangay Balas, Labason, Zamboanga del Norte	5060403099	Construction Section	Public Bidding	10/05/23	10/26/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	3000000	0	3000000	Construction (Completion) of Multi-Purpose Building
1101101	Construction (Completion) of Multi-Purpose Building, Barangay Danao, Salug, Zamboanga del Norte	5060403099	Construction Section	Public Bidding	12/01/23	12/21/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	5000000	0	5000000	Construction (Completion) of Multi-Purpose Building
1101101	Construction (Completion) of Multi-Purpose Building, Barangay Nasibac, Leon B. Postigo, Zamboanga del Norte	5060403099	Construction Section	Public Bidding	10/05/23	10/26/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	4500000	0	4500000	Construction (Completion) of Multi-Purpose Building
1101101	Construction (Completion) of Multi-Purpose Building, Barangay Sipacang, Leon B. Postigo, Zamboanga del Norte	5060403099	Construction Section	Public Bidding	10/05/23	10/26/23	02/05/24	02/14/24	Regular Agency Fund (01000000)	4500000	0	4500000	Construction (Completion) of Multi-Purpose Building

1101101	Construction of Multi-Purpose Building in Brgy. Baybay, Lilo, Zamboanga del Norte	5060403099	Construction Section	Public Bidding	02/02/24	02/20/24	02/26/24	03/06/24	Regular Agency Fund (01000000)	9000000	0	9000000	Construction of Multi-Purpose Building
1101101	Construction of Multi-Purpose Building (Fish Processing Facility), Lilo, Zamboanga del Norte	5060403099	Construction Section	Public Bidding	02/02/24	02/20/24	02/26/24	03/06/24	Regular Agency Fund (01000000)	10000000	0	10000000	Construction of Multi-Purpose Building
1101101	Construction of Classroom School Building, New Salvacion Elementary School, Labason, Zamboanga del Norte	5060403099	Construction Section	Public Bidding	02/02/24	02/20/24	02/26/24	03/06/24	Regular Agency Fund (01000000)	5000000	0	5000000	Const. of Classroom School Building
1101101	Construction of Multi-Purpose Facility, Lilo, Zamboanga del Norte	5060403099	Construction Section	Public Bidding	02/02/24	02/20/24	02/26/24	03/06/24	Regular Agency Fund (01000000)	20000000	0	20000000	Construction of Multi-Purpose Facility
1101101	Construction of Multi-Purpose Building (Government Administrative Center), Lilo, Zamboanga del Norte	5060403099	Construction Section	Public Bidding	02/02/24	02/20/24	02/26/24	03/06/24	Regular Agency Fund (01000000)	40000000	0	40000000	Construction of Multi-Purpose Building
1101101	Construction of Multi-Purpose Building, Kipit Agro-Fishery High School, Barangay Kipit, Labason, Zamboanga del Norte	5060403099	Construction Section	Public Bidding	02/02/24	02/20/24	02/26/24	03/06/24	Regular Agency Fund (01000000)	10000000	0	10000000	Construction of Multi-Purpose Building

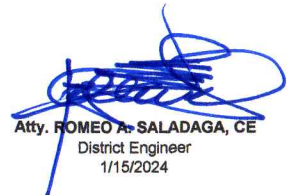
Prepared by:


REYNALDO R. DALOGDOG
 Head Procurement Unit
 1/15/2024

Checked by:


JANETTE B. FOLGO
 Engineer III
 BAC - Chairperson
 1/15/2024


Approved:


Atty. ROMEO A. SALADAGA, CE
 District Engineer
 1/15/2024


Final Annual Procurement Plan FY 2024 for Goods Services - DPWH - 3rd District Engineering Office, Labason, Zamboanga del Norte

Code (PAP)/ Project ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisem ent/Postin g of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Fuel Additives & Lubricants & Anti-Corrosives	ZNIII DEO	No	Small Value Procurement	01/23/2024	02/02/2024	02/15/2024	02/25/2024	GoP	325,000.00	-	325,000.00	Items to be procured in market
2	Fuel	ZNIII DEO	No	Small Value Procurement	01/23/2024	02/02/2024	02/15/2024	02/25/2024	GoP	2,749,300.00	-	2,749,300.00	Items to be procured in market
3	Traffic Engineering & Supplies / Services	ZNIII DEO	No	Pubic Bidding	01/23/2024	02/20/2024	03/06/2024	03/15/2024	GoP	15,819,940.00	-	15,819,940.00	Items to be procured in market

Prepared by:


REYNALDO R. DALOGDOG
 Head Procurement Unit
 01/15/2024

Checked by:


JANETTE B. FOLGO
 Engineer III
 BAC - Chairperson
 01/15/2024


Approved:


Atty. ROMEO A. SALADAGA, CE
 District Engineer
 01/15/2024

DPWH - 3rd District Engineering Office, Labason, Zamboanga del Norte Final Annual Procurement Plan FY 2024 for Consultancy Services

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NONE												


Prepared by:


REYNALDO R. DALOGDOG
Head Procurement Unit
1/15/2024

Checked by:


JANETTE B. FOLGO
Engineer III
BAC - Chairperson
1/15/2024

Approved:


Atty. ROMEO A. SALADAGA, CE
District Engineer
1/15/2024



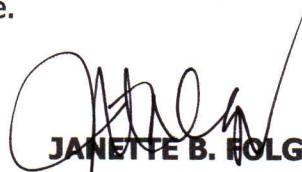
Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD DISTRICT ENGINEERING OFFICE
Osukan, Labason, Zamboanga del Norte, Region IX



CERTIFICATION

This is to certify that this office has no Consultancy Services for CY 2024 as reflected in the Final Annual Procurement Plan for FY 2024.

Issued this 15th day of January, 2024 at DPWH – Zamboanga del Norte 3rd District Engineering Office, Osukan, Labason, Zamboanga del Norte.


JANETTE B. FOLGO
Engineer III
BAC- Chairperson

Noted:


Atty. ROMEO A. SALADAGA, CE
District Engineer