

Republic of the Philippines Department of Public Works and Highways

Sorsogon First District Engineering Office Guinlajon, Sorsogon City



ANNUAL PROCUREMENT PLAN FOR CY 2024 CIVIL WORKS (INDICATIVE)

Standard		PMO/End- User (IU)	Is this an		Schedule of Each Procurement Activity					Estimated Budget			
Coding (Procurement ID/Contract ID)			Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advt/Posting of IB/REOI	Submision/ Opening of Blds	Notice of Award	Contract Signing	Source of Funds	Total (Php '000)	MOOE	CO (Php '000)	Remarks
	OO1: Ensure Safe and Reliable National Road System- Network Dev't Construction of By-Pass and Diversion Roads - Sorsogon City Coastal Bypass Road, Package 17, Sorsogon	Construction	Yes	Competitive Bidding	Sept. 22-28, 2023	11 October, 2023	•		GAA CY-2024	35,000		35,000	Road Widening
	OO1: Ensure Safe and Reliable National Road System- Network Dev't Construction of By-Pass and Diversion Roads- Castilla Bypass Road, Package 2, Sorsogon	Construction	Yes	Competitive Bidding	Sept. 22-28, 2023	11 October, 2023			GAA CY-2024	34,396		34,396	Const. of Road Slope Protection
	OO2: Protect Lives and Properties Against Major Floods- Const./Maint. of Flood Mitigation Structures and Drainage Systems-Construction of Bacon Boulevard Breakwater, Bacon District, Sorsogon City, Sorsogon	Construction	Yes	Competitive Bidding	Sept. 22-28, 2023	11 October, 2023	-	-	GAA CY-2024	100,000		100,000	Construction of Flood Mitigation Structure
	Convergence and Special Support Program (CSSP) Construction/ Improvement of Access Roads leading to Seaport s (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)-Cumadcad Macalaya Port Road, Castilla, Sorsogon, Package II	Construction	Yes	Competitive Bidding	Sept. 25-Oct. 1, 2023	16 October, 2023			GAA CY-2024	100,000		100,000	Off-Carriageway Improvement: Paving of Shoulders
	Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Multi- Purpose Buildings/ Facilities to support Social Services-Cluster	Construction	Yes	Competitive Bidding	Sept. 25-Oct. 1, 2023	16 October, 2023	-	-	GAA CY-2024	34,000		34,000	Construction of multi Purpose Building
	OO2: Protect Lives and Properties Against Major Floods- Const./Maint. of Flood Mitigation Structures and Drainage Syste ms -Construction of Flood Protection Structure at Barangay Gatbo, Bacon District, Sorsogon City	Construction	Yes	Competitive Bidding	Sept. 25-Oct. 1, 2023	16 October, 2023	-		GAA CY-2024	100,000		100,000	Construction of Flood Mitigation Structure
	Convergence and Special Support Program (CSSP)- Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239 - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Jct Putiao-Pilar-Donsol Rd - K0545 + 000 - K0546 + 000	Construction	Yes	Competitive Bidding	Sept. 25-Oct. 1, 2023	16 October, 2023	-	-	GAA CY-2024	51,248		51,248	Rehabilitation of Paved Road

Prepared By:

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Recommended By:

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LARRY B. REYES Administrative Officer V BAC-Chairman Approved By:



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	Local Program (LP)-Buildings and Other Structures - Multipurpose / Facilities - National Building Program- Construction (Completion) of National Government Center, Provincial Capitol Compound, Sorsogon City	Construction	Yes	Competitive Bidding	Sept. 28-Oct. 4, 2023	18 October, 2023	-	-	GAA CY-2024	70,000		70,000	Construction of Multi Purpose Building
	Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Bldgs./ Facilities- Cluster1.) Construction of Road, Barangay Bayawas, Pllar, Sorsogon 2.) Construction of Road, Barangay Sibago Circumferential Road, Donsol, Sorsogon 3.) Construction of Road, Sitio Bacolod, Barangay Esperanza to Barangay Salvacion, Pilar, Sorsogon 4.) Construction of Road, Sitio Bulabog, Barangay Dapdap, Pilar, Sorsogon 5.) Construction of Road, Sitio Sto. Cristo to Sitio Hipanao, Barangay Del Rosario, Pilar, Sorsogon	Construction	Yes	Competitive Bidding	Sept. 28-Oct. 4, 2023	18 October, 2023	-		GAA CY-2024	50,000		50,000	Construction of Concrete Road
	Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Bldgs./ Facilities- Cluster1.) Construction of Road including Box Culvert, Barangay Sluton to Barangay Salvacion, Magallanes, Sorsogon 2.) Construction of Road, Barangay Saclayan, Castilla, Sorsogon 3.) Construction of Road, Sitio Lantic, Barangay Pangaana, Sorsogon (CIV. Sorsogon	Construction	Yes	Competitive Bidding	Sept. 28-Oct. 4, 2023	18 October, 2023	-		GAA CY-2024	45,000		45,000	Construction of Concrete Road
	Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Bridge, Barangay San Ramon, Donsol, Sorsogon	Construction	Yes	Competitive Bidding	Oct. 2-8, 2023	23 October, 2023	-	-	GAA CY-2024	5,000		5,000	Construction of Bridge
	Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Cluster	Construction	Yes	Competitive Bidding	Oct. 2-8, 2023	23 October, 2023		-	GAA CY-2024	20,000		20,000	Construction of Flood Mitigation Structure
	Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities Cluster1.) Construction of Road, Barangay Pamurayan, Sorsogon City, Sorsogon 2.) Construction of Road, Barangay Osiao Circumferential Road, Sorsogon City, Sorsogon 3.) Construction of Road, Barangay Lumbang to Sitio Mahamot, Pilar, Sorsogon 4.) Construction of Road, Barangay Banacud, Macallanes, Sorsogon	Construction	Yes	Competitive Bidding	Oct. 2-8, 2023	23 October, 2023	_	-	GAA CY-2024	46,000		46,000	Construction of Flood Miltigation Structure

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	OO2: Protect Lives and Properties Against Major Floods- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Flood Mitigation Structure along Barangay Bitan-o (Sorsogon City Coastal Road Site), Sorsogon City, Sorsogon	Construction	Yes	Competitive Bidding	Oct. 6-12, 2023	25 October, 2023	-	-	GAA CY-2024	139,000		139,000	Construction of Flood Mitigation Structure
	Local Program (LP)-Construction- buildings and Other Structures - Multipurpose / Facilities - National Building Program (Completion) of Sorsogon Convention Center, Sorsogon City, Sorsogon	Construction	Yes	Competitive Bidding	Oct. 6-12, 2023	25 October, 2023	-	-	GAA CY-2024	20,000		20,000	Construction of Multi Purpose Building
	OO1: Ensure Safe and Reliable National Road System- Network Development - Construction of By- Pass and Diversion Roads -Sorsogon City Coastal Bypass Road, Package 14, Sorsogon	Construction	Yes	Competitive Bidding	Oct. 6-12, 2023	25 October, 2023	-	-	GAA CY-2024	100,000		100,000	Construction of Gravel Road
	OO1: Ensure Safe and Reliable National Road System- Network Development - Construction of By- Pass and Diversion Roads -Sorsogon City Coastal Bypass Road, Package 15, Sorsogon	Construction	Yes	Competitive Bidding	Oct. 9-15, 2023	30 October, 2023		-	GAA CY-2024	100,000		100,000	Construction of Gravel Road
	OO1: Ensure Safe and Reliable National Road System- Network Development - Construction of By- Pass and Diversion Roads -Sorsogon City Coastal Bypass Road, Package 16, Sorsogon	Construction	Yes	Competitive Bidding	Oct. 9-15, 2023	30 October, 2023	•	-	GAA CY-2024	100,000		100,000	Construction of Gravel Road
	Convergence and Special Support Program (CSSP)- Construction/ Improvement of Access Roads leading to S eaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)- Cumadcad-Macalaya Port Road, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Oct. 9-15, 2023	30 October, 2023	÷	-	GAA CY-2024	100,000		100,000	Construction of Concrete Road
	Convergence and Special Support Program (CSSP)- Construction/ Improvement of Access Roads leading to A irports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)- Construction of Concrete Road - Access Road leading to Bacon Airport, Bacon, Sorsogon	Construction	Yes	Competitive Bidding	Oct. 12-18, 2023	31 October, 2023		-	GAA CY-2024	100,000		100,000	Construction of Concrete Road
	Convergence and Special Support Program (CSSP)- Construction/ Improvement of Access Roads leading to D eclared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)-Donsol- Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway, Sorsogon, Package I	Construction	Yes	Competitive Bidding	Oct. 12-18, 2023	31 October, 2023	1		GAA CY-2024	100,000		100,000	Construction of Concrete Road

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Coding (Procurement ID/Contract ID)		PMO/End- User (IU)	Early Procureme nt Activity? (Yes/No)		Advt/Posting of IB/REOI	Submision/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (Php '000)	моое	CO (Php '000)	Remarks
	Convergence and Special Support Program (CSSP)- Construction/ Improvement of Access Roads leading to D eclared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)-Donsol- Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway, Sorsogon, Package II	Construction	Yes	Competitive Bidding	Oct. 18-24, 2023	06 November, 2023		-	GAA CY-2024	100,000		100,000	Construction of Concrete Road
	Convergence and Special Support Program (CSSP)- Construction/ Improvement of Access Roads leading to D eclared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)-Donsol- Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway, Sorsogon, Package III	Construction	Yes	Competitive Bidding	Oct. 18-24, 2023	06 November, 2023	•		GAA CY-2024	100,000		100,000	Construction of Concrete Road
	Convergence and Special Support Program (CSSP)- Construction/ Improvement of Access Roads leading to D eclared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)-Donsol- Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway, Sorsogon, Package IV	Construction	Yes	Competitive Bidding	Oct. 18-24, 2023	06 November, 2023		-	GAA CY-2024	100,000		100,000	Construction of Concrete Road
	Convergence and Special Support Program (CSSP)- Construction/ Improvement of Access Roads leading to D eclared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)- Inlagadian Road leading to Nagsipit Falls and Cross of Worship, Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	Oct. 20-26, 2023	08 November, 2023		-	GAA CY-2024	100,000		100,000	Construction of Concrete Road
	Convergence and Special Support Program (CSSP)- Construction/ Improvement of Access Roads leading to D eclared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)-Matnog- Bulan-Magallanes Tourism West Coast Highway, Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	Oct. 20-26, 2023	08 November, 2023	-	-	GAA CY-2024	100,000		100,000	Construction of Concrete Bridge
	OO2:Protect Lives and Properties Against Major Floods- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems -Construction of Cawayan River Flood Mitigation Structure, Barangay Gimaloto, Sorsogon City, Sorsogon	Construction	Yes	Competitive Bidding	Oct. 20-26, 2023	08 November, 2023	-		GAA CY-2024	130,000		130,000	Construction of Flood Mitigation Structure
	OO2:Protect Lives and Properties Against Major Floods- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems -Construction of Malbog River Flood Mitigation Structure, Barangay Mayon, Castilla, Sorsooon	Construction	Yes	Competitive Bidding	Oct. 23-29, 2023	13 November, 2023		-	GAA CY-2024	126,000		126,000	Construction of Flood Mitigation Structure

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	OO2:Protect Lives and Properties Against Major Floods- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Pili River Flood Mitigation Structure, Barangay San Isidro and Barangay Poblacion, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Oct. 27-Nov.2, 2023	15 November, 2023	•	-	GAA CY-2024	130,000		130,000	Construction of Flood Mitigation Structure
	OO2:Protect Lives and Properties Against Major Floods- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Malbog River Flood Mitigation Structure, Barangay Cumadcad, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Oct. 27-Nov.2, 2023	15 November, 2023		-	GAA CY-2024	120,000		120,000	Construction of Flood Mitigation Structure
	OO1: Ensure Safe and Reliable National Road System- Asset Preservation- Rehab,/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads-Daang Maharlika (LZ) - K0565 + 160 - K0565 + 213 Convergence and Special Support Program (CSSP)-	Construction	Yes	Competitive Bidding	Oct. 27-Nov.2, 2023	15 November, 2023	<u>-</u>	-	GAA CY-2024	3,000		3,000	Construction of Road Slope Protection Structure
	Special Road Fund- Motor Vehicle Users Charge (MVUC) as per R.A. 11239- Cluster 1.) Installation of Road Safety Devices and Facilities along Daang Maharlika Rd (LZ) (S03732LZ) - K0551 + 900 - K0552 + 897, Castilla, Sorsogon 2.) Installation of Road Safety Devices and Facilities along Daang Maharlika Rd (LZ) (S03732LZ) - K0551 + 900 - K0552 + 897, Castilla, Sorsogon 3.) Improvement of Intersection - Daang Maharlika Rd (LZ) (S03732LZ) - K0549 + 918 and Banquerohan-Bariis-Sogoy-Sorsogon Bdry Rd (S05859LZ) 4.) Improvement of Intersection - Daang Maharlika Rd (LZ) (S03732LZ) - K0576 + 925 and Salvador H. Escudero III Diversion Rd (S03733LZ) (Pangpang) 5.) Improvement of Intersection - Sorsogon Diversion Rd (S03733LZ) - K0581 + 812 and Jct Sorsogon-Bacon-Manito Rd (S04434LZ) 6.) Improvement of Intersection - Daang Maharlika Rd (LZ) (S03732LZ) - K0582 + 315 and Salvador H. Escudero III Diversion Rd (S037331Z) (Cabid-an)	Construction	Yes	Competitive Bidding	Oct. 30-Nov.5, 2023	20 November, 2023		-	GAA CY-2024	52,280		52,280	Road Safety: Traffic Signals
	OO1: Ensure Safe and Reliable National Road System- Network Development - Road Widening - Primary Roads - Daang Maharlika (LZ) - K0578 + 477 - K0579 + 000, K0580 + 380 - K0580 + 968, K0580 + 994 - K0581 + 000, K0581 + 024 - K0581 + 200, K0581 + 245 - K0581 + 286, K0581 + 432 - K0581 + 444, K0581 + 528 - K0581 + 571, K0581 + 707 - K0581 + 761, K0588 + 170 - K0588 + 221	Construction	Yes	Competitive Bidding	Oct. 30-Nov.5, 2023	20 November, 2023		-	GAA CY-2024	46,129		46,129	Construction of Road Slope Protection Structure
	OO1: Ensure Safe and Reliable National Road System- Network Development - Construction of Missing Links/ New Roads-Baton-Mapito Road, Package 1, Sorsogon	Construction	Yes	Competitive Bidding	Nov. 6-12, 2023	27 November, 2023	0	/	GAA CY-2024	100,000		100,000	Construction of Concrete Road

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	OO1: Ensure Safe and Reliable National Road System- Network Development - Construction of Missing Links/ New Roads-Bacon-Manito Road, Package 2, Sorsogon	Construction	Yes	Competitive Bidding	Nov.9-15, 2023	29 November, 2023	•	-	GAA CY-2024	100,000		100,000	Construction of Concrete Road
	Convergence and Special Support Program (CSSP)- Special Road Fund- Motor Vehicle Users Charge (MVUC) as per R.A. 11239 -Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Jct Putiao-Pilar-Donsol Rd - K0549 + 000 - K0554 + 000	Construction	Yes	Competitive Bidding	Nov.9-15, 2023	29 November, 2023	-		GAA CY-2024	260,519		260,519	Rehabilitation of Paved Road

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