

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Remarks: The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph).

3.0 All items indicated in the APP-CSE 2024 Form - Other Items shall be considered as CSE by the PS-DBM.

3.1 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will insert will not be accounted. Additional rows for other items may be inserted if necessary.

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Notes: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Division/Office: _____

Reason: _____

Address: _____

Agency Code/UNSC:

Organization Type:

Contact Person:

Position:

E-mail:

Telephone/Mobile No.:

Domingo P. Villanar

Engineer III (Procurement Unit)

092-315-8135

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																		
2	4818165	Safety Shoes	pair				0	0.00	20						20	0.00	120,000.00	
301		Toner XL Kyocera TK-820N, Black	piece	2	2	2	6	78,220.00	2	2	2	2	2	2	6	78,220.00	24	1,936.80
142		Toner XL Kyocera TK-820N, Cyan	piece	1	1	1	2	49,150.40	1	1	1	1	1	1	2	49,150.40	6	24,575.20
143		Toner XL Kyocera TK-820N, Magenta	piece	1	1	1	2	49,150.40	1	1	1	1	1	1	2	49,150.40	6	24,575.20
144		Toner XL Kyocera TK-820N, Yellow	piece	1	1	1	2	49,150.40	1	1	1	1	1	1	2	49,150.40	6	24,575.20
145		Double Pack Black: CLT170B110	piece	3	2	2	7	177,740.00	3	2	2	2	2	2	7	177,740.00	28	25,250.00
146		Double Pack Cyan (Composite Yield): CLT170C000	piece	2	1	3	3	72,374.00	2	1	1	1	1	1	3	72,374.00	10	24,108.00
147		Double Pack Magenta (Composite Yield): CLT170M000	piece	2	1	3	3	72,374.00	2	1	1	1	1	1	3	72,374.00	10	24,108.00
148		Double Pack Yellow (Composite Yield): CLT170Y000	piece	2	1	3	3	72,374.00	2	1	1	1	1	1	3	72,374.00	10	24,108.00
149		Maintenance Inc. CLT1707400	piece				0	0.00	1		1	1	1	1	1	5,418.76	5,418.76	
150		Maintenance Inc. CLT1707400	piece				0	0.00	1		1	1	1	1	1	5,418.76	5,418.76	
151		Maintenance Inc. CLT1707400	piece				0	0.00	1		1	1	1	1	1	5,418.76	5,418.76	
152		ink Cartridge, Brother LC26100LHC	piece	6	6	6	18	26,000.00	6	6	6	6	6	6	18	26,000.00	72	2,000.00
153		ink Cartridge, Brother LC26100LHC	piece	2	2	2	6	12,000.00	2	2	2	2	2	2	6	12,000.00	24	2,000.00
154		ink Cartridge, Brother LC26100LHC	piece	2	2	2	6	12,000.00	2	2	2	2	2	2	6	12,000.00	24	2,000.00
155		ink Cartridge, Brother LC26100LHC	piece	2	2	2	6	12,000.00	2	2	2	2	2	2	6	12,000.00	24	2,000.00
156		ink Cartridge, HP 711 20ml Yellow	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
157		ink Cartridge, HP 711 20ml Cyan	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
158		ink Cartridge, HP 711 20ml Magenta	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
159		ink Cartridge, HP 711 20ml Black	piece	4	4	4	12	47,400.00	4	4	4	4	4	4	12	47,400.00	48	13,824.00
160		HP DesignJet 720 300ml Matte Black	piece				0	0.00	2	2	2	2	2	2	6	6,300.00	12	12,600.00
161		HP DesignJet 720 130ml Magenta	piece				0	0.00	1	1	1	1	1	1	3	15,000.00	6	5,000.00
162		HP DesignJet 720 130ml Cyan	piece				0	0.00	1	1	1	1	1	1	3	15,000.00	6	5,000.00
163		HP DesignJet 720 130ml Yellow	piece	1	1	1	3	15,000.00	0	0.00	1	1	1	1	3	15,000.00	6	5,000.00
164		HP DesignJet T520 Printhead	piece	1	1	1	3	15,000.00	0	0.00	1	1	1	1	3	15,000.00	6	5,000.00
165		HP DesignJet T520 Printhead	piece	1	1	1	3	15,000.00	0	0.00	1	1	1	1	3	15,000.00	6	5,000.00
166		Autodesk AutoCAD	piece	4	4	4	12	47,400.00	4	4	4	4	4	4	12	47,400.00	48	13,824.00
167		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
168		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
169		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
170		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
171		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
172		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
173		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
174		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
175		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
176		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
177		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
178		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
179		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
180		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
181		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
182		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
183		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
184		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
185		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
186		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
187		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
188		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
189		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
190		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
191		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
192		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
193		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
194		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
195		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
196		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
197		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
198		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
199		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
200		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
201		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
202		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
203		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
204		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
205		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
206		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
207		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
208		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
209		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
210		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
211		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
212		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
213		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
214		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
215		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
216		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
217		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
218		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
219		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
220		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
221		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3,528.00
222		Autodesk AutoCAD	piece	2	2	2	6	15,120.00	2	2	2	2	2	2	6	15,120.00	24	3

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Quantity for the year	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
143		Sign Pen, V7 10 Teckpoint, 7 Blue	piece	20			20	1,370.00	20						20	1,370.00	20	1,370.00	20			20	1,370.00	80	5,480.00	
144		Correction Pen	piece	7			7	714.00							0	0.00		0	0.00			0	0.00	14	1012.00	
145		Rubber Shoes	pair				0	0.00	30						30	150,000.00		0	0.00			0	0.00	30	5,000.00	
146		Longshaves	piece				0	0.00	100						100	100,000.00		0	0.00			0	0.00	100	1,000.00	
147		Polo Shirt	piece				0	0.00	100						100	100,000.00		0	0.00			0	0.00	100	1,000.00	
148		Power bank (20000mah)	piece				0	0.00	4						4	24,200.00		0	0.00			0	0.00	4	24,200.00	
149		Water Jug (6 liter)	piece				0	0.00	4						4	9,264.00		0	0.00			0	0.00	4	9,264.00	
150		Tape Measure (10m)	piece				0	0.00	10						10	65,000.00		0	0.00			0	0.00	10	65,000.00	
151		Bag Pack	piece				0	0.00	5						5	30,000.00		0	0.00			0	0.00	5	30,000.00	
152		Head Tube (60 mm)	roll				0	0.00	1						1	29,000.00		0	0.00			0	0.00	1	29,000.00	
153		Center Lane Flag	piece				0	0.00	20						20	15,400.00		0	0.00			0	0.00	20	770.00	
154		Vent (2x4) Plug	piece				0	0.00	10						10	800.00		0	0.00			0	0.00	10	800.00	
155		Welded Battery Pad (Wetn Count)	piece				0	0.00	4						4	36,000.00		0	0.00			0	0.00	4	36,000.00	
156		PU 200 Penco Adhesive (non toxic)	can				0	0.00	3						3	45,000.00		0	0.00			0	0.00	3	45,000.00	
157		7HS Battery Charger	piece				0	0.00	1						1	5,500.00		0	0.00			0	0.00	1	5,500.00	
158		Spray paint (12 per per box)	box				0	0.00	20						20	40,000.00		0	0.00			0	0.00	20	40,000.00	
159		#3 common nails	box				0	0.00	5						5	10,000.00		0	0.00			0	0.00	5	10,000.00	
160		#2 common nails	box				0	0.00	5						5	11,200.00		0	0.00			0	0.00	5	11,200.00	
161		Safety Helmet (Hard Hat) white	piece				0	0.00	20						20	14,000.00		0	0.00			0	0.00	20	700.00	
162		Winded Heater	piece				0	0.00	10						10	80,000.00		0	0.00			0	0.00	10	80,000.00	
163		Computer/Printer Repair	lumpsum				0	0.00	1						1	100,000.00		0	0.00			0	0.00	1	100,000.00	
164		Balaclava (Jacket and Pants)	piece				0	0.00	30						30	30,000.00		0	0.00			0	0.00	30	3,000.00	
165		Reflective Vest	piece				0	0.00	50						50	25,000.00		0	0.00			0	0.00	50	25,000.00	
166		Head Flashlight	piece				0	0.00	10						10	11,000.00		0	0.00			0	0.00	10	1,100.00	
167		T-Slotted Post (Plastic Body Black Base Rubber)	piece				0	0.00	30						30	54,000.00		0	0.00			0	0.00	30	1,800.00	
168		Traffic Cone (Full Rubber Black Base with Reflector)	piece				0	0.00	30						30	54,000.00		0	0.00			0	0.00	30	1,800.00	
169		Telescopic Extension Ladder	piece				0	0.00	5						5	75,000.00		0	0.00			0	0.00	5	15,000.00	
170		Folding Step Ladder	piece				0	0.00	5						5	51,300.00		0	0.00			0	0.00	5	10,300.00	
171		Safety Gloves	piece				0	0.00	50						50	25,000.00		0	0.00			0	0.00	50	500.00	
172		Laboratory Work Up w/ X-Ray	head				0	0.00	50						50	45,000.00		0	0.00			0	0.00	50	900.00	
173		Manual Weighing Scale (Heavy Duty)	unit				0	0.00	1						1	16,400.00		0	0.00			0	0.00	1	16,400.00	
174		Umbrella	piece				0	0.00	30						30	30,000.00		0	0.00			0	0.00	30	3,000.00	
175		Battery Charger	unit				0	0.00	4						4	10,000.00		0	0.00			0	0.00	4	2,500.00	
176		Big Umbrella	piece				0	0.00	5						5	12,000.00		0	0.00			0	0.00	5	2,400.00	
177		Heavy Duty Folding Chair	piece				0	0.00	30						30	100,000.00		0	0.00			0	0.00	30	3,600.00	
178		Heavy Duty Folding Table	piece				0	0.00	3						3	21,600.00		0	0.00			0	0.00	3	7,200.00	
179		Environmental Permit (CCC, CHC, GGP)	lumpsum				0	0.00	1						1	900,000.00		0	0.00			0	0.00	1	900,000.00	
180		Green Board (6.0m x 6.0m for Bridge Inspection	piece				0	0.00	2						2	2,000.00		0	0.00			0	0.00	2	2,000.00	
181		Cap/Sun Vator	piece				0	0.00	50						50	25,000.00		0	0.00			0	0.00	50	500.00	
182		Customized File Folder A3	piece	1			1	200.00							0	0.00		0	0.00			0	0.00	1	200.00	
183		Customized File Folder A4	piece	140	10	10	160	30,400.00	30	20					50	9,500.00	40	10	10	60	11,400.00	30	10	10	50	9,500.00
184		DVD-Recordable	piece	10			10	600.00							0	0.00		0	0.00			0	0.00	10	600.00	
185		CD-Recordable	piece	10			10	600.00							0	0.00		0	0.00			0	0.00	10	600.00	
186		Highlighter	piece	15	1	1	15	630.00	3	1	3	7	294.00	3	1	1	5	210.00	3	1	3	7	294.00	34	4,200.00	
187		Paper, Specialty Board Legal	pack	3	3	3	9	333.00	3	3	3	9	333.00	3	3	3	9	333.00	3	3	3	9	333.00	36	37,000.00	
188		Sign Pen, V7 10 Teckpoint, 7 Blue	piece	10	10	10	30	2,055.00	10	10	10	30	2,055.00	10	10	10	30	2,055.00	10	10	10	30	2,055.00	120	68.50	
189		Slidy Holes (Sign Heavy)	pack	10			10	1,000.00	10						10	1,000.00		10	1,000.00			10	1,000.00	40	4,000.00	
190		Egonn 001, Black	bottle	6	4	4	14	6,860.00	6	4	4	14	6,860.00	6	4	4	14	6,860.00	6	4	4	14	6,860.00	56	460.00	
191		Egonn 001, Cyan	bottle	3	2	2	7	2,750.00	3	2	2	7	2,750.00	3	2	2	7	2,750.00	3	2	2	7	2,750.00	28	300.00	
192		Egonn 001, Magenta	bottle	3	2	2	7	2,750.00	3	2	2	7	2,750.00	3	2	2	7	2,750.00	3	2	2	7	2,750.00	28	300.00	
193		Egonn 001, Yellow	bottle	6	3	3	12	2,840.00	6	3	3	12	3,440.00	6	3	3	12	3,440.00	6	3	3	12	3,520.00	46	300.00	
194		Egonn 001, Black	bottle	4	2	1	7	2,310.00	4	2	1	7	2,310.00	4	2	1	7	2,310.00	4	2	1	7	2,310.00	28	330.00	
195		Egonn 001, Cyan	bottle	4	2	1	7	2,310.00	4	2	1	7	2,310.00	4	2	1	7	2,310.00	4	2	1	7	2,310.00	28	330.00	
196		Egonn 001, Magenta	bottle	4	2	1	7	2,310.00	4	2	1	7	2,310.00	4	2	1	7	2,310.00	4	2	1	7	2,310.00	28	330.00	
197		Egonn 001, Yellow	bottle	4	2	1	7	2,310.00	4	2	1	7	2,310.00	4	2	1	7	2,310.00	4	2	1	7	2,310.00	28	330.00	
198		Egonn 001, Black	bottle	30	5	5	40	29,600.00	20	5	5	30	38,610.00	20	5	5	30	38,610.00	20	5	5	30	38,610.00	157	155,430.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue	Total Amount for this year								
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
199		Erpen 001, Cyan	bottle	16	3	2	21	16,300.00	16	3	2	21	16,300.00	16	3	2	21	16,300.00	16	3	2	21	16,300.00	84	780.00	65,200.00
200		Erpen 008, Magenta	bottle	16	3	2	21	16,300.00	16	3	2	21	16,300.00	16	3	2	21	16,300.00	16	3	2	21	16,300.00	84	780.00	65,200.00
201		Erpen 008 Yellow	bottle	16	3	2	21	16,300.00	16	3	2	21	16,300.00	16	3	2	21	16,300.00	16	3	2	21	16,300.00	84	780.00	65,200.00
202		Toner Cartridge, Sharp MC2771	piece	1			1	11,800.00	1			1	11,800.00	1			1	11,800.00	1			1	11,800.00	4	11,800.00	47,200.00
203		Solid Tape Measure, 5m	piece	3			3	450.00				0	0.00				0	0.00				0	0.00	3	150.00	450.00
204		Long Measuring Tape, 50m	piece	3			3	1,500.00				0	0.00				0	0.00				0	0.00	3	500.00	1,500.00
205		Concrete Beam Mold, 6"x12"	piece	3			3	8,400.00				0	0.00				0	0.00				0	0.00	3	2,800.00	8,400.00
206		Concrete Cylinder Mold, 6" dia x12"	piece	3			3	6,000.00				0	0.00				0	0.00				0	0.00	3	2,000.00	6,000.00
207		Sisal Cord with density plastic cord top with plastic band for SL	set	2			2	14,000.00				0	0.00				0	0.00				0	0.00	2	7,000.00	14,000.00
208		Compressed Liquid Limit Apparatus	set	1			1	27,500.00				0	0.00				0	0.00				0	0.00	1	27,500.00	27,500.00
209		Speedy Hazmat's Test Apparatus	set	2			2	20,000.00				0	0.00				0	0.00				0	0.00	2	15,000.00	30,000.00
210		SEPT PEB, 100 BALL GEL IMPACT RT (L10M, BLUE)	piece	37	24	24	85	14,620.00	27	24	24	85	14,620.00	27	24	24	85	14,620.00	27	24	24	85	14,620.00	340	172.00	58,400.00
211		SEPT PEB BLUE LIQUID OR GEL	piece	53	45	48	146	5,540.00	52	47	48	147	5,580.00	54	46	46	146	5,540.00	50	45	45	140	5,200.00	579	38.00	22,002.00
212		SEPT PEB BLACK LIQUID OR GEL	piece	23	11	55	89	3,382.00	11	18	11	32	1,216.00	23	11	10	44	1,675.00	23	10	11	44	1,672.00	209	38.00	7,940.00
213		SEPT PEB RED LIQUID OR GEL	piece	4	4	4	12	456.00	4	4	4	12	456.00	4	4	4	12	456.00	4	4	4	12	456.00	48	38.00	1,824.00
214		SEPT PEB GREEN LIQUID OR GEL	piece	2			2	76.00				0	0.00				2	76.00				0	0.00	4	38.00	152.00
215		STICKER PHOTO PAPER, A4	piece	2			2	420.00				0	0.00				2	420.00				0	0.00	4	210.00	840.00
216		BALL PEB BLACK	piece	12	12	12	36	612.00	12	12	12	36	612.00	12	12	12	36	612.00	12	12	12	36	612.00	144	17.00	2,448.00
217		BALL PEB BLUE	piece	12	12	12	36	612.00	12	12	12	36	612.00	12	12	12	36	612.00	12	12	12	36	612.00	144	17.00	2,448.00
218		FOUNDER LEGAL WHITE	piece	44	15	15	74	666.00	20	15	15	50	450.00	44	15	15	74	666.00	20	15	15	50	450.00	248	9.00	2,232.00
219		FOUNDER A4 WHITE	piece	24			24	120.00				0	0.00				24	120.00				0	0.00	48	5.00	240.00
220		FOUNDER LEGAL BROWN	piece	44	15	15	74	370.00	20	15	15	50	250.00	44	15	15	74	370.00	20	15	15	50	250.00	248	5.00	1,240.00
221		FOUNDER A4 BROWN	piece	24			24	120.00				0	0.00				24	120.00				0	0.00	48	5.00	240.00
222		FOUNDER CLEAR SLIDING LEGAL	piece	24			24	672.00				0	0.00				24	672.00				0	0.00	48	28.00	1,344.00
223		FOUNDER CLEAR SLIDING A4	piece	24			24	672.00				0	0.00				24	672.00				0	0.00	48	28.00	1,344.00
224		SWITCH ALGATEL LUCEIT OS660 P-48 WITH POE	piece	2	0	0	2	1,700,000.00	0	0	0	0	0.00	2	0	0	2	1,700,000.00	0	0	0	0	0.00	4	800,000.00	3,400,000.00
225		BATTERY CHMS	piece	2	2	2	6	240.00	0	0	0	0	0.00	2	2	2	6	240.00	0	0	0	0	0.00	12	48.00	480.00
226		UPS FOR MONITORATION Eaton 5A 600VA	piece	2	0	0	2	14,000.00	2	0	0	2	14,000.00	2	0	0	2	14,000.00	2	0	0	2	14,000.00	8	7,000.00	56,000.00
227		WECAM FOR MONITORATION	piece	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	4	1,000.00	4,000.00
228		PRINTER INKJET COLORED	piece	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
229		CABLE DISPLAYPORT	unit	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	12	400.00	4,800.00
230		CABLE MINI DISPLAYPORT TO DISPLAYPORT	pack	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	4	350.00	1,400.00
231		ADAPTER UNIVERSAL 2-PR POWER PLUG	unit	2	2	2	6	420.00	2	2	2	6	420.00	0	0	0	0	0.00	0	0	0	0	0.00	12	70.00	840.00
232		BUG CRIMP TOOL	piece	1	0	0	1	300.00	0	0	0	0	0.00				0	0.00	0	0	0	0	0.00	1	300.00	300.00
233		HOUSE (WIRED)	unit	1	1	1	3	900.00				0	0.00	1	1	1	3	900.00				0	0.00	6	300.00	1,800.00
234		RETRYARD (WIRED)	piece	1	1	1	3	1,200.00				0	0.00	1	1	1	3	1,200.00				0	0.00	6	400.00	2,400.00
235		NETWORK CABLE TESTER	piece	1	0	0	1	300.00				0	0.00	0	0	0	0	0.00				0	0.00	1	300.00	300.00
236		9V BATTERY	piece	1	1	1	3	300.00				0	0.00	1	1	1	3	300.00				0	0.00	6	100.00	600.00
237		PORTABLE SSD (500GB)	unit	1	0	0	1	3,000.00				0	0.00	1	0	0	1	3,000.00				0	0.00	2	3,000.00	6,000.00
238		Onix Multi-Purpose, 137 Grams	bottle	1			1	78.00	1			1	78.00	1			1	78.00	1			1	78.00	4	78.00	312.00
239		Pen, 0.1, 0.3, Black & Blue	piece	2	2	2	6	420.00	2	2	2	6	420.00	2	2	2	6	420.00	2	2	2	6	420.00	24	71.50	1,716.00
240		Record Book, 150 pages	piece	5	2	2	9	657.00	5	2	2	9	657.00	5	2	2	9	657.00	5	2	2	9	657.00	36	73.00	2,628.00
241		Record Book, Mini Book 150 pages	piece	3	1	1	5	275.00	3	1	1	5	275.00	3	1	1	5	275.00	3	1	1	5	275.00	20	73.00	1,500.00
242		Tape Double-sided, 100mm x 90mm	roll	2	2	2	6	216.00	2	2	2	6	216.00	2	2	2	6	216.00	2	2	2	6	216.00	24	36.00	864.00
243		Tape Hologram, 100mm x 90mm	roll	1	1	1	3	126.00	1	1	1	3	126.00	1	1	1	3	126.00	1	1	1	3	126.00	12	42.00	504.00
244		Tape Packaging Clear Brown	roll	2	2	2	6	474.00	2	2	2	6	474.00	2	2	2	6	474.00	2	2	2	6	474.00	24	79.00	1,896.00
245		Tape Packaging Transparent, 100mm x 50 yards	roll	1	1	1	3	227.00	1	1	1	3	227.00	1	1	1	3	227.00	1	1	1	3				

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Q4 amount		
255		CUSTOMER FILE FOLDER, legal 3	piece	40	0	0	0	0	0	0	0	0	0	0	0	30	6,000.00	180,000.00
256		JAK EPSON 774 BLACK	bundle	2	2	2	2	2	2	2	2	2	2	2	2	6	4,320.00	25,920.00
257		EPSON 64, cyan	bundle	1	1	1	1	1	1	1	1	1	1	1	1	3	990.00	2,970.00
258		EPSON 64, magenta	bundle	1	1	1	1	1	1	1	1	1	1	1	1	3	990.00	2,970.00
259		EPSON 64, yellow	bundle	1	1	1	1	1	1	1	1	1	1	1	1	3	990.00	2,970.00
260		SHARP DR-257FA, black	piece	2	0	0	2	21,500.00	2	0	0	2	21,500.00	2	0	2	21,500.00	86,000.00
261		SHARP DR-257FA, cyan	piece	1	0	0	1	11,750.00	1	0	0	1	11,750.00	1	0	1	11,750.00	47,000.00
262		SHARP DR-257FA, magenta	piece	1	0	0	1	11,750.00	1	0	0	1	11,750.00	1	0	1	11,750.00	47,000.00
263		SHARP DR-257FA, yellow	piece	1	0	0	1	11,750.00	1	0	0	1	11,750.00	1	0	1	11,750.00	47,000.00
264		WIKI STICKER, A3	pack	2	0	0	2	1,974.36	0	0	2	4	3,948.72	0	0	2	1,974.36	9,871.80
265		SITRA BOARD, A3	piece	20	0	0	20	4,500.00	20	0	0	20	4,500.00	20	0	20	4,500.00	90,000.00
266		SITRA BOARD, A4	piece	20	0	0	20	3,400.00	20	0	0	20	3,400.00	20	0	20	3,400.00	68,000.00
A. TOTAL																		36,880,409.58
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																		3,688,040.96
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																		
D. GRAND TOTAL (A + B + C)																		37,798,450.54
E. APPROVED BUDGET BY THE AGENCY HEAD																		
In Figures and Words:																		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

[Signature]
 PRECIA MARILENE E. NATIVIDAD (Supply Officer II)
 Property/Supply Officer

Date Prepared: August 30, 2023

Certified Funds Available / Certified Appropriate Funds Available:

[Signature]
 JOSE P. GARCIA (Accountant III)
 Accountant / Budget Officer

Approved by:

[Signature]
 JORGE C. BAKEL (Procurement Engineer)
 Head of Office Agency