



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Camarines Sur 3rd DISTRICT ENGINEERING OFFICE
Regional Office V
Baras Canaman, Camarines Sur, Region V



July 22, 2024

ATTY. DENNIS S. SANTIAGO

Executive Director V

Government Procurement Policy Board – Technical Support Service
University of the Philippines Compound,
Commonwealth Avenue, Diliman, Quezon City



ATTN : PERFORMANCE MONITORING DIVISION

Sir:

In compliance with the DBM-PS Advisory 2024-018 with subject "*Submission of the APP-CSE 2025 Form to PS-DBM*" submitted herewith is the duly approved FY 2025 **ANNUAL PROCUREMENT PLAN COMMON SUPPLIES AND EQUIPMENT (APP CSE)** of this office.

For your information and reference.

Very truly yours,


EDUARDO A. ALEJO, JR.
BAC Chairman

Noted by:


ROMEO D. DOLOIRAS
District Engineer

cc : **MA. VICTORIA S. GREGORIO**
Director, Procurement Service
DPWH Central Office
Bonifacio Drive, Port Area

VIRGILIO C. EDUARTE, CESO III
Regional Director
DPWH Regional Office V
Old Airport, Brgy. 40, Cruzada Legazpi City

RO5.15.5 JLL/DHE/EAA

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	4,332,243.32
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	433,224.33
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	4,765,467.65
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

CRISTINA MARGIE R. MORA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

MAURA JONIA G. PORTERIA
Accountant / Budget Officer

Approved by:

ROMEO D. DOLCINAS
Head of Office / Agency

Date Prepared: _____