

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the

Note: Consistent with the Memorandum Circular 2022-1 Issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 11, September 2023.

Department/Bureau/Office: _____
 Region: _____
 Address: _____

Agency Code/UACS: _____
 Organization Type: _____

Contact Person: _____
 Position: _____
 E-mail: _____
 Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 2023)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
COMMON OFFICE SUPPLIES																									
1 ERASER, blackboard/whiteboard	piece	2			2	22.82				0	0				0	0				0	0			11.41	22.82
2 ENVELOPE, mailing white, 500s/box	box	1			1	488.8				0	0	1			1	488.8				0	0			488.80	977.60
3 ENVELOPE, documentary, legal, 500s/box	box	1			1	980.72				0	0	1			1	980.72	1			1	980.72			980.72	2,942.16
4 FOLDER, with tab, A4 size, 100s/box	pack	2			2	570.02				0	0				0	0				0	0			285.01	570.02
5 FOLDER, w/ tab, legal size, 100s/box	pack	2			2	443.08				0	0				0	0				0	0			221.54	443.08
6 Glue, Multi - Purpose (130 grams), non-toxic, dries strong	bottle	9			9	636.48				0	0				0	0				0	0			70.72	636.48
7 Index Tab, stick on, self adhesive, with sign here	pack	18			18	1135.98				0	0				0	0				0	0			63.11	1,135.98
8 PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	50			50	8282.5				0	0	50			50	8282.5				0	0			165.65	16,565.00
9 PAPER, multicopy, Legal, 80gsm	ream	50			50	9459				0	0	50			50	9459				0	0			189.18	18,918.00
10 RULER, plastic, 450mm	piece	9			9	149.76					0					0				0	0			16.64	149.76
11 STAMP PAD INK, Violet, 50ml	bottle	4			4	115.64				0	0				0	0				0	0			28.91	115.64
12 Staple Wire, standard, # 35, 5000s/box	box	18			18	427.68				0	0	18			18	427.68				0	0			23.76	855.36
COMMON OFFICE DEVICES																									
1 TAPE DISPENSER, heavy duty, for 24mm(1")	piece	7			7	509.6					0					0					0			72.80	509.60
COMMON JANITORIAL SUPPLIES																									
1 MOPHEAD, 100% rayon, 400g min	piece	5			5	1450				0	0	5			5	1450				0	0			290.00	2,900.00
2 TRASHBAG, plastic, black, (XL), 240mmx1016mm, 10 pc/roll	roll	20			20	2880.8				0	0	20			20	2880.8				0	0			144.04	5,781.60
OFFICE EQUIPMENT AND IT EQUIPMENTS																									
1 Computer mouse, USB	piece	5			5	2500				0	0	5			5	2500				0	0			500.00	5,000.00
COMMON COMPUTER/XEROX/MIMEOGRAPHING MACHINE SUPPLIES/CONSUMABLES																									
1 HP 17A Toner Cartridge,	piece	16			16	46059.52				0	0				-	0				0	0			2,878.72	46,059.52
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
COMMON OFFICE SUPPLIES																									
1 ALCOHOL, 80%, ethyl	bottle				0	0	18			18	0	18			18	1383.3	18			18	1383.3			76.85	2,766.60
2 ALCOHOL, 70%, ethyl 500ml	bottle				0	0	18			18	0	18			18	1383.3	18			18	1383.3			76.85	2,766.60
3 Anti-Radiation Screen Guard for Desktop	piece	15			15	10500	20			20	0				0	0				0	0			700.00	10,500.00
4 Anti-Radiation Screen Guard for Laptop	piece	15			15	10500	20			20	0				0	0				0	0			700.00	10,500.00
5 Ballpen, Black, .4mm, not blotting, 12 pcs/box	box	20			20	6480	20			20	0	20			20	6480				0	0			324.00	12,960.00
6 Ballpen, Black, not blotting, 12 pcs/box	box	12			12	3888	12			12	0				0	0				0	0			324.00	3,888.00
7 Ballpen, Blue, not blotting, 12 pcs/box	box	12			12	3888	12			12	0				0	0				0	0			324.00	3,888.00
8 Ballpen, Black, Super fine, 12 pcs/box	box	20			20	1425.6	12			12	0	20			20	1425.6				0	0			71.28	2,851.20
9 Ballpen, Blue, Super fine, 12 pcs/box	box	20			20	1425.6	12			12	0	20			20	1425.6				0	0			71.28	2,851.20
10 Ballpen, Red, Super fine, 12 pcs/box	box	20			20	1425.6	12			12	0	20			20	1425.6				0	0			71.28	2,851.20
11 Battery, Dry cell, AA, 2pc/blister	pack	12			12	540				0	0					0				0	0			45.00	540.00
12 Battery, Dry cell, AAA, 2pc/blister	pack	12			12	480				0	0				0	0				0	0			40.00	480.00
13 Bin Card	piece	50			50	1750				0	0				0	0				0	0			35.00	1,750.00
14 Cash Receipt Record Book	book	2			2	5200				0	0	2			2	5200				0	0			2,600.00	10,400.00

17	CD Case Double	piece	2			2	130				0	0				0	0				0	0					65.00	130.00
18	Certificate Holder, plastic A4	piece				0	0				0	0	50			50	4000				0	0					80.00	4,000.00
19	Check Disbursement Record Book	book	2			2	4400				0	0	2			2	4400				0	0					2,200.00	8,800.00
20	Check, booklet	booklet	2			2	1200				0	0	2			2	1200				0	0					600.00	2,400.00
21	Clear Book, A4 size	book	10			10	648				0	0	10			10	648				0	0					64.80	1,295.00
22	Clear book, legal size	book	10			10	648				0	0	10			10	648				0	0					64.80	1,295.00
23	CLIP, backfold, 19mm, 12s/box	box	12			12	544.32				0	0				0	0				0	0					45.36	544.32
24	CLIP, backfold, 25mm, 48s/box, colored	box	12			12	1516.32				0	0				0	0				0	0					126.36	1,516.32
25	CLIP, backfold, 32mm, 12s/box	box	12			12	622.08				0	0				0	0				0	0					51.84	622.08
26	CLIP, backfold, 50mm, 12s/box	box	12			12	1244.16				0	0				0	0				0	0					103.68	1,244.16
27	CLIP, backfold, 100mm, 12s/box	box	12			12	840				0	0				0	0				0	0					70.00	840.00
28	CLIP, backfold, 25mm, 12s/box	box	12			12	544.32				0	0				0	0				0	0					45.36	544.32
29	CORRECTION TAPE, 5mm, 16M individual plastic	piece	100			100	3780				0	0				0	0				0	0					37.80	3,780.00
30	CORRECTION TAPE, 5mm, 6M individual plastic	piece	25			25	621				0	0	25			25	621				0	0					24.84	1,242.00
31	Cork board, 2'x3'	piece	6			6	3000				0	0	9			9	4500				0	0					500.00	7,500.00
32	CUTTER Heavy Duty	piece	24			24	670.32				0	0				0	0				0	0					27.93	670.32
33	CUTTER BLADE, 10 pc./tube	tube	9			9	631.8				0	0				0	0				0	0					70.20	631.80
34	DATA FILE BOX, made of chipboard, closed ends	piece	24			24	2880				0	0				0	0				0	0					120.00	2,880.00
35	Double Adhesive Tape, 1 in. 50M	roll				0	0	4			4	0	5			5	205.2				0	0					41.04	205.20
36	DVD Rewritable	piece	24			24	533.04				0	0				0	0				0	0					22.21	533.04
37	Electrical Gloves	piece	12			12	2400				0	0				0	0				0	0					200.00	2,400.00
38	Engineer's field book	book	100			100	6696				0	0				0	0				0	0					66.96	6,696.00
39	ENVELOPE, expanding, kraftboard, Legal, 100s/box	pack	6			6	10200				0	0				0	0				0	0					1,700.00	10,200.00
40	ENVELOPE, expanding, kraft, legal size, 100s/box	box	1			1	1728	1			1	0	1			1	1728	1			1	1728					1,728.00	5,184.00
41	ENVELOPE, mailing white w/ window, 500s/box	box	1			1	418.7				0	0	1			1	418.7				0	0					418.70	837.40
42	ENVELOPE, expanding, plastic, legal size	piece				0	0				0	0	20			20	40000				0	0					2,000.00	40,000.00
43	ENVELOPE, documentary, A4, 500s/box	box	1			1	415.99				0	0	1			1	415.99				0	0					415.99	831.98
44	ENVELOPE, kraftboard, A4, portrait, 100/bundle	pack	1			1	700				0	0	1			1	700				0	0					700.00	1,400.00
45	ENVELOPE, kraftboard, portrait, 100/bundle	pack	1			1	800				0	0				0	0				0	0					800.00	800.00
46	ENVELOPE, A4, brown, ordinary, 100/bundle	pack	1			1	600				0	0	1			1	600				0	0					600.00	1,200.00
47	ENVELOPE, legal, brown, ordinary, 100/bundle	pack	1			1	700				0	0				0	0				0	0					700.00	700.00
48	ERASER, rubber	piece	9			9	612.36				0	0				0	0				0	0					68.04	612.36
49	File Organizer/Magazin File, single	piece	30			30	5832				0	0				0	0				0	0					194.40	5,832.00
50	File Organizer/Magazin File, double	piece	12			12	3291.84				0	0				0	0				0	0					274.32	3,291.84
51	Finger Tip Moistener	piece	3			3	223.56				0	0				0	0	3			3	223.56					74.52	447.12
52	Folder, fancy, A4, 50pc./bundle	pack	6			6	3600				0	0				0	0				0	0					600.00	3,600.00
53	Folder, fancy, legal, 50pc./bundle	pack	6			6	4800				0	0				0	0				0	0					800.00	4,800.00
54	Folder, plain, ordinary, A4, 100pc./bundle	pack	1			1	459				0	0				0	0				0	0					459.00	459.00
55	Folder, plain, ordinary, legal, 100pc./bundle	pack	1			1	513				0	0				0	0				0	0					513.00	513.00
56	Folder, expanding with tag, green 100pc./bundle	pack	12			12	33696				0	0				0	0				0	0					2,808.00	33,696.00
57	Folder, expanding A4, 100pc./bundle, Different color	pack	12			12	34800				0	0				0	0				0	0					2,900.00	34,800.00
58	Folder, expanding legal, 100pc./bundle, Different color	pack	12			12	36000				0	0				0	0				0	0					3,000.00	36,000.00
59	Folder, clear, legal, 100pc./bundle	pack	6			6	4500				0	0	1			1	750				0	0					750.00	5,250.00
60	FOLDER, pressboard, green, A4, 100s/box	box	1			1	2900				0	0				0	0				0	0					2,900.00	2,900.00
61	FOLDER, pressboard, green, legal, 100s/box	box	1			1	3000				0	0				0	0				0	0					3,000.00	3,000.00
62	FOLDER, pressboard, white, legal, 100s/box	box	1			1	3000				0	0				0	0				0	0					3,000.00	3,000.00
63	FOLDER, tagboard, legal, 100s/box	box	6			6	10854				0	0				0	0				0	0					1,809.00	10,854.00
64	FOLDER, tagboard, A4, 100s/box	box	6			6	6804				0	0				0	0				0	0					1,134.00	6,804.00
65	FOLDER, tagboard, legal, 100s/box	box	6			6	3000				0	0				0	0				0	0					500.00	3,000.00
66	FOLDER ISO, A4, 24mm, Blue	piece	100			100	50000				0	0				0	0				0	0					500.00	50,000.00
67	FOLDER ISO, A4, 48mm, Blue	piece	100			100	50000				0	0				0	0				0	0					500.00	50,000.00
68	FOLDER ISO, legal, 24mm, Blue	piece	300			300	150000				0	0				0	0				0	0					500.00	150,000.00
69	FOLDER ISO, LEGAL, 48mm, Blue	piece	200			200	92900				0	0				0	0				0	0					464.50	92,900.00
70	FOLDER ISO, LEGAL, 100mm, Blue	piece				0	0				0	0	20			20	9936				0	0					496.80	9,936.00
71	FOLDER Plastic, 1", with plastic refill, 30 psages, A4	piece	50			50	15000				0	0				0	0				0	0					300.00	15,000.00
72	FOLDER Transparent, with spine, A4	piece				0	0				0	0	20			20	1400				0	0					70.00	1,400.00
73	Folder, Expanding, Green, 100s/pack	pack	6			6	108				0	0				0	0				0	0					18.00	108.00
74	Frame for Photo	piece	10			10	1100				0	0				0	0				0	0					110.00	1,100.00
75	Frame holder for Certificate	piece	30			30	1500				0	0				0	0				0	0					50.00	1,500.00
76	Hand Book, RA9184	book	1			1	699				0	0	1			1	699				0	0					699.00	1,398.00
77	Highlighter, Any color	piece	24			24	874.8				0	0				0	0				0	0					36.45	874.80
78	Inventory Tag	piece	500			500	17500				0	0				0	0				0	0					35.00	17,500.00
79	Index Card (for employees)	piece	500			500	9250				0	0				0	0				0	0					18.50	9,250.00
80	Index Card (for contractors)	piece	500			500	12500				0	0				0	0				0	0					25.00	12,500.00
81	Ink Black, 28 gm (9oz.) for numbering machine	bottle	2			2	200				0	0				0	0				0	0					100.00	200.00
82	LCD Screen Cleaning Kit for Computers	box	2			2	1000				0	0				0	0				0	0					500.00	1,000.00
83	Ledger Card, for leave	piece	250			250	7500				0	0	250			250	7500				0	0					30.00	15,000.00
84	Ledger Card, for training	piece	250			250	7500				0	0	250			250	7500				0	0					30.00	15,000.00
85	Maintenance box TB711	box	24			24	36000				0	0				0	0				0	0					1,500.00	36,000.00
86	MARKER, fluorescent, 3 colors/set	set	9			9	592.92																					

98	NOTE PAD, (3"x3"), 100 sheets/pad	pad	16		16	622.08			0	0	16			16	622.08			0	0			38.88	1,244.16
99	NOTE PAD, (3"x4"), 100 sheets/pad	pad	16		16	846.72			0	0	16			16	846.72			0	0			52.92	1,693.44
100	NOTE PAD, (3"x5"), 100 sheets/pad	pad	16		16	915.84			0	0				0	0			0	0			57.24	915.84
101	Official Record Book, 150 pages, with page number	book	50		50	3510			0	0				0	0			0	0			70.20	3,510.00
102	Official Record Book, 250 pages, with page number	book	50		50	4590			0	0				0	0			0	0			91.80	4,590.00
103	Official Record Book, 300 pages, with page number	book	50		50	4590			0	0				0	0			0	0			91.80	4,590.00
104	Official Record Book, w/ no. pages, 300pages	book	20		20	1836			0	0				0	0			0	0			91.80	1,836.00
105	Official Record Book, 500 pages, with page number	book	30		30	5346			0	0				0	0			0	0			178.20	5,346.00
106	PAPER A3, 521, 80 gsm	ream	6		6	3013.2			0	0	6			6	3013.2			0	0			502.20	6,026.40
107	Paper Apple Green	piece	100		100	300			0	0	100			100	300			0	0			3.00	600.00
108	PAPER CLIP, gem type,umbo, 33mm, 100s/box	box	2		2	32.4			0	0	2			2	32.4			0	0			16.20	64.80
109	PAPER CLIP, gem type, 50mm, 100s/box	box	2		2	64.8			0	0	2			2	64.8			0	0			32.40	129.60
110	PAPER CLIP, vinyl type,umbo, 33mm, 100s/box	box	6		6	97.2			0	0				0	0			0	0			16.20	97.20
111	PAPER CLIP, vinyl type, 50mm, 100s/box	box	6		6	194.4			0	0				0	0			0	0			32.40	194.40
112	Paper fastener, plastic coated, 50pcs/box	box	9		9	291.6			0	0				0	0			0	0			32.40	291.60
113	Paper PPC, A3	ream	2		2	770			0	0	2			2	770			0	0			385.00	1,540.00
114	Paper Special, for certificate	pack				0			0	0	20			20	1074.6			0	0			53.73	1,074.60
115	Paper Trimmer Cutting Machine	piece	2		2	2916			0	0				0	0			0	0			1,458.00	2,916.00
116	PENCIL, wood case, w/eraser, 12pcs/ per box	box	4		4	409.32			0	0				0	0			0	0			102.33	409.32
117	PENCIL, mechanical, for 0.5mm lead	piece	12		12	3241.32			0	0				0	0			0	0			270.11	3,241.32
118	PENCIL holder, 3d X 4", round	piece	6		6	324			0	0				0	0			0	0			54.00	324.00
119	PENCIL sharpener, single cutterhead	piece	6		6	2916			0	0				0	0			0	0			486.00	2,916.00
120	Petty Cash Fund Record	book	2		2	440			0	0				0	0			0	0			220.00	440.00
121	Philippine National Flag	piece	14		14	4377.8			0	0				0	0			0	0			312.70	4,377.80
122	Photo Paper, A4, Glossy, 20pcs/pack	pack	4		4	1252.8			0	0				0	0			0	0			313.20	1,252.80
123	Photo Paper, Legal, Glossy	pack	4		4	1280			0	0				0	0			0	0			320.00	1,280.00
124	Property Card	piece	100		100	2200			0	0				0	0			0	0			22.00	2,200.00
125	Puncher, heavy duty, 15-20 sheets punching paper	piece	12		12	5832			0	0				0	0			0	0			486.00	5,832.00
126	Push Pin, flat head type, assorted color, 100s/case	case	2		2	200			0	0				0	0			0	0			100.00	200.00
127	Ribbon nylon, manual type writer	pool	3		3	210			0	0				0	0			0	0			70.00	210.00
128	Rubber Band, 70mm min lay flat length (#18)	box	1		1	95.1			0	0				0	0			0	0			95.10	95.10
129	Ruler, Metal, 300mm	piece	6		6	673.44			0	0				0	0			0	0			112.24	673.44
130	Rubber Shoes	pair	24		24	144000			0	0				0	0			0	0			6,000.00	144,000.00
131	Raincoat with DPWH Logo	piece	100		100	85000			0	0				0	0			0	0			850.00	85,000.00
132	SEAG Sheet	piece	25		25	1375			0	0	25			25	1375	25		25	1375			55.00	4,125.00
133	Scissors, 8", heavy duty	piece	12		12	1490.4			0	0				0	0			0	0			124.20	1,490.40
134	Signpen, black, 0.4mm, not blotting, 12 pcs/box	box	12		12	5832			0	0				0	0			0	0			486.00	5,832.00
135	Signpen, black, 0.5mm, not blotting, 12 pcs/box	box	9		9	4374			0	0	9			9	4374			0	0			486.00	8,748.00
136	Signpen, black, 1 mm, not blotting, 12 pcs/box	box	12		12	5832			0	0				0	0			0	0			486.00	5,832.00
137	Signpen, blue, 0.5mm, not blotting, 12 pcs/box	box	9		9	4374			0	0				0	0			0	0			486.00	4,374.00
138	Signpen, sky blue, 0.5mm, not blotting, 12 pcs/box	box	12		12	5832			0	0				0	0			0	0			486.00	5,832.00
139	Signpen, Violet, 0.5mm, not blotting, 12 pcs/box	box	12		12	5832			0	0				0	0			0	0			486.00	5,832.00
140	Signpen, green, 0.5mm, not blotting, 12 pcs/box	box	12		12	5832			0	0				0	0			0	0			486.00	5,832.00
141	Signpen, pink, 0.5mm, not blotting, 12 pcs/box	box	12		12	5832			0	0				0	0			0	0			486.00	5,832.00
142	Signpen filler, black, 0.5mm, not blotting, 12 pcs/box	box	12		12	2604.96			0	0				0	0			0	0			217.08	2,604.96
143	Signpen, filler, blue, 0.5mm, not blotting, 12 pcs/box	box	12		12	2604.96			0	0				0	0			0	0			217.08	2,604.96
144	Sticker Paper, A4, 10 pcs/pack	pack	10		10	600			0	0	10			10	600			0	0			60.00	1,200.00
145	Sticky notes, pad, assorted color, 4 color/pad	pad	24		24	686.88			0	0				0	0			0	0			28.62	686.88
146	Stock Card	piece	250		250	3000			0	0	250			250	3000			0	0			12.00	6,000.00
147	Tape, Electrical, 1 in.	roll				0			0	0	10			10	378			0	0			37.80	378.00
148	TAPE, masking, 24mm, 50 meters length	roll	18		18	1030.32			0	0	18			18	1030.32			0	0			57.24	2,060.64
149	TAPE, masking, 48mm, 50 meters length	roll	18		18	1982.88			0	0	18			18	1982.88			0	0			110.16	3,965.76
150	TAPE, packaging, 48mm, 50 meters length	roll	18		18	1671.84			0	0	18			18	1671.84			0	0			92.88	3,343.68
151	TAPE, transparent, 24mm, 50 meters	roll	18		18	554.04			0	0	18			18	554.04			0	0			30.78	1,108.08
152	TAPE, transparent, 48mm, 50 meters	roll	18		18	1671.84			0	0	18			18	1671.84			0	0			92.88	3,343.68
153	Three prong adaptor	piece	10		10	750			0	0				0	0			0	0			75.00	750.00
154	Tracing Paper, size 45,7 m x 61 cm	roll	10		10	15000			0	0				0	0			0	0			1,500.00	15,000.00
155	Trodal Numbering/dater	piece	12		12	3600			0	0				0	0			0	0			300.00	3,600.00
156	Trodal Replacement Ink Pads, shiny, self inking, for s400-78	roll				0			0	0	12			12	3600			0	0			300.00	3,600.00
157	Trodal Replacement Ink Pads, shiny, self inking, for sB27-7	roll				0			0	0	12			12	3600			0	0			300.00	3,600.00
158	Whiteboard, 2' x 3'	piece	12		12	11599.2			0	0				0	0			0	0			966.60	11,599.20
COMMON OFFICE DEVICES																							
1	Allen Wrench (set) - (Metrics & English) man, etc	piece	3		3	4500			0	0				0	0			0	0			1,500.00	4,500.00
2	Anti-Radiation Screen Guard for Desktop	piece	9		9	6300			0	0				0	0			0	0			700.00	6,300.00
3	Anti-Radiation Screen Guard for Laptop	piece	8		8	5600			0	0				0	0			0	0			700.00	5,600.00
4	Blinding and punching machine, binding cap 50mm	unit	2		2	1400			0	0				0	0			0	0			700.00	1,400.00
5	Calculator, Scientific, 12 digits, dot, two way power	piece	1		1	1272.24			0	0	2			2	2544.48			0	0			1,272.24	3,816.72
6	Card Reader	piece	12		12	1800			0	0				0	0	9		9	1350			150.00	3,150.00
7	CUTTER Knife, heavy duty	piece	9		9	196.56			0	0				0	0			0	0			21.84	196.56
8	Dating & Stamping Machine	piece	6		6	2925.48			0	0				0	0			0	0			487.58	2,925.48
9	Flash Drive, 2 GB	piece	12		12	3360			0	0				0	0			0	0			280.00	3,360.00
10	Flash Drive, 8 GB	piece	12		12	5400			0	0				0	0			0	0			450.00	5,400.00
11	Flash Drive, 16 GB	piece	9		9	4500			0	0				0	0			0	0			500.00	4,500.00
12	Flash Drive, 32 GB	piece	12		12	7200			0	0	12			12	7200			0	0			600.00	14,400.00
13	Flash Drive, 32 GB, OTG	piece	24		24	19200			0	0	12			12	9600			0	0			800.00	28,800.00
14	Flash Drive, 64 GB	piece	24		24	24000			0	0	12			12	12000			0	0			1,000.00	36,000.00
15	Flash Drive, 128 GB, OTG	piece	12		12	14400			0	0	12			12	14400								

20	Measuring tapes, 30m	piece	6		6	4800			0	0	6			6	4800			0	0		800.00	9,600.00
21	Paper Trimmer Cutting Machine	unit	2		2	16487.24			0	0	2			2	16487.2			0	0		8,243.62	32,974.48
22	Plier	set	2		2	5000			0	0	2			2	5000			0	0		2,500.00	10,000.00
23	Precision Screwdrivers	piece	2		2	1700			0	0	2			2	1700			0	0		850.00	3,400.00
24	PUNCHER, heavy duty	piece	12		12	1397.64			0	0	12			12	1397.64			0	0		116.47	2,795.28
25	Puncher (Super Punch), No.75, Heavy Duty, Metal, 8"	piece	6		6	3900			0	0	6			6	3900			0	0		650.00	7,800.00
26	Refrigerator freezer	unit	3		3	48000			0	0	3			3	48000			0	0		16,000.00	96,000.00
27	Rubber Stamp, "Certified True Copy from the Original"	piece	12		12	4200			0	0	12			12	4200	1		1	350		350.00	8,750.00
28	Rubber Stamp, "Certified True Exerox Copy"	piece	12		12	4200			0	0	12			12	4200	1		1	350		350.00	8,750.00
29	SCISSORS, 65mm,	pair	12			507.96			0	0	12			12	507.96						42.33	1,015.92
30	Stamp Dater, different sizes	piece	12		12	3000			0	0	12			12	3000			0	0		250.00	6,000.00
31	Stapler, binder type, heavy duty, for thick files	piece	1		1	1350			0	0	1			1	1350			0	0		1,350.00	2,700.00
32	staple, with remover, heavy duty, #35	piece	12		12	5832			0	0	12			12	5832			0	0		486.00	11,664.00
33	STAMP PAD, felt pad, min 60mm x 100mm	piece	10		10	380			0	0				0	0			0	0		38.00	380.00
34	STAPLE REMOVER, plier type	piece	9		9	1066.77			0	0	9			9	1066.77			0	0		118.53	2,133.54
38	STAPLE REMOVER, twin jaws	piece	9		9	720			0	0	9			9	720			0	0		80.00	1,440.00
39	Screwdriver (set)- Philips & Flat	piece	3		3	3000			0	0				0	0			0	0		1,000.00	3,000.00
40	Tarpaulin	piece	6		6	13800			0	0				0	0			0	0		2,300.00	13,800.00
41	Tool Box	piece	12		12	30000			0	0	12			12	30000			0	0		2,500.00	60,000.00
42	Wire Stripper	piece	3		3	1200			0	0				0	0			0	0		400.00	1,200.00
Common Office Equipment																						
1	Biometric	unit	6		6	192000			0	0				0	0			0	0		32,000.00	192,000.00
2	Camera, Digital	unit	6		6	64200			0	0	6			6	64200			0	0		10,700.00	128,400.00
3	Multi Tester-Sanwa CD800a	piece	2		2	10000			0	0				0	0			0	0		5,000.00	10,000.00
4	Network Cable Tester	piece	2		2	2400			0	0				0	0			0	0		1,200.00	2,400.00
5	Steel Cabinet with Vault	unit	6		6	120000			0	0	6			6	120000			0	0		20,000.00	240,000.00
6	Two way radio transceiver	unit	6		6	42000			0	0				0	0			0	0		7,000.00	42,000.00
7	Xerox Copier Machine	unit	3		3	600000			0	0	3			3	600000			0	0		200,000.00	1,200,000.00
Electrical equipment and components and supplies																						
1	Extension Wire, 10meters with multiple outlet	piece	9		9	5850			0	0				0	0			0	0		650.00	5,850.00
2	Extension Wire with Plug and 4 Gangs Outlet	set	5		5	2500			0	0	5			5	2500			0	0		500.00	5,000.00
3	Light Bulb, Light Emmitting Diode (LED) 6w	piece	10		10	3000			0	0	10			10	3000	27		27	8100		300.00	14,100.00
4	Light Bulb, Light Emmitting Diode (LED) 25w	piece	10		10	8000			0	0	15			15	12000	92		92	73600		800.00	93,600.00
5	Light Bulb, Light Emmitting Diode (LED) 50w	piece	10		10	12000			0	0	15			15	18000	30		30	36000		1,200.00	66,000.00
COMMON COMPUTER/XEROX / MIMEOGRAPHING MACHINE SUPPLIES/CONSUMABLES																						
1	Brother A3 Printer, LC73, Ink Cartridge,BK	piece	12		12	6739.2			0	0				0	-	12		12	6739.2		561.60	13,478.40
2	Brother A3 Printer, LC73, Ink Cartridge,Y	piece	12		12	6739.2			0	0				0	0	12		12	6739.2		561.60	13,478.40
3	Brother A3 Printer, LC73, Ink Cartridge, C	piece	12		12	6739.2			0	0				0	0	12		12	6739.2		561.60	13,478.40
4	Brother Printer, LC73, Ink Cartridge,M	piece	12		12	6739.2			0	0				0	0	12		12	6739.2		561.60	13,478.40
5	Epson 001 BK, ink Black, 70 ml	bottle	12		12	10031.04			0	0	12			12	10031			0	0		835.92	20,062.08
6	Epson 001, ink cyan, 70 ml	bottle	6		6	3095.52			0	0	6			6	3095.52			0	0		515.92	6,191.04
7	Epson 001, ink magenta, 70 ml	bottle	6		6	3095.52			0	0	6			6	3095.52			0	0		515.92	6,191.04
8	Epson 001, ink yellow, 70 ml	bottle	6		6	3095.52			0	0	6			6	3095.52			0	0		515.92	6,191.04
9	Epson 003 BK, L5190/L6190, ink Black, 70 ml	bottle	12		12	4808.16			0	0	12			12	4808.16			0	0		400.68	9,616.32
10	Epson 003, L5190/L6190, ink cyan, 70 ml	bottle	6		6	2404.08			0	0	6			6	2404.08			0	0		400.68	4,808.16
11	Epson 003, L5190/L6190, ink magenta, 70 ml	bottle	6		6	2404.08			0	0	6			6	2404.08			0	0		400.68	4,808.16
12	Epson 003, L5190/L6190, ink yellow, 70 ml	bottle	6		6	2404.08			0	0	6			6	2404.08			0	0		400.68	4,808.16
13	Epson 188 Toner Cartridge, ink Black	bottle	4		4	2800			0	0	4			4	2800			0	0		700.00	5,600.00
14	Epson 188 Toner Cartridge 188, ink Cyan	bottle	4		4	2800			0	0	4			4	2800			0	0		700.00	5,600.00
15	Epson 188 Toner Cartridge 188, ink Magenta	bottle	4		4	2800			0	0	4			4	2800			0	0		700.00	5,600.00
16	Epson 188 Toner Cartridge 188, ink Yellow	bottle	4		4	2800			0	0	4			4	2800			0	0		700.00	5,600.00
17	Epson C13T03Y100, ink Black, 127 ml for L6190	bottle	24		24	19200			0	0				0	0			0	0		800.00	19,200.00
18	Epson C13T03Y100, ink Cyan, 70 ml for L6190	bottle	12		12	10800			0	0				0	0			0	0		900.00	10,800.00
19	Epson C13T03Y100, ink Magenta, 70 ml for L6190	bottle	12		12	10800			0	0				0	0			0	0		900.00	10,800.00
20	Epson C13T03Y100, ink Yellow, 70 ml for L6190	bottle	12		12	10800			0	0				0	0			0	0		900.00	10,800.00
21	Epson T6641 BK ink, Black, 70 ml	bottle	24		24	109440			0	0				0	0	24		24	109440		4,560.00	218,880.00
22	Epson T6642 ink C,Cyan, 70 ml	bottle	12		12	5400			0	0				0	0	12		12	5400		450.00	10,800.00
23	Epson T6643 M, ink Magenta, 70 ml	bottle	12		12	5400			0	0				0	0	12		12	5400		450.00	10,800.00
24	Epson T6644Y, ink Yellow, 70 ml	bottle	12		12	5400			0	0				0	0	12		12	5400		450.00	10,800.00
25	Epson wf-771, ink Black, 70 ml	bottle	8		8	20000			0	0	8			8	20000			0	0		2,500.00	40,000.00
26	Epson wf-771, ink cyan, 70 ml	bottle	4		4	6500			0	0	4			4	6500			0	0		1,625.00	13,000.00
27	Epson wf-771, ink magenta, 70 ml	bottle	4		4	6500			0	0	4			4	6500			0	0		1,625.00	13,000.00
28	Epson wf-771, ink yellow, 70 ml	bottle	4		4	6500			0	0	4			4	6500			0	0		1,625.00	13,000.00
29	Fuji VC2263, R1, Drum Cartridge	cartridge	4		4	50400			0	0	4			4	50400			0	0		12,600.00	100,800.00
30	Fuji VC2263, R2, Drum Cartridge	cartridge</																				

7	Exerox copier machine	unit	5		5	1000000			0	0	5		5	1000000			0	0		200,000.00	2,000,000.00
8	Laptop, with complete accessories, high end	unit	15		15	1950000			0	0	15		15	1950000			0	0		130,000.00	3,900,000.00
9	Laptop/Ultra book for applications use/Midrange	unit	10		10	950000			0	0	10		10	950000			0	0		95,000.00	1,900,000.00
10	Laptop Battery	piece	5		5	40000			0	0	5		5	40000			0	0		8,000.00	80,000.00
11	Memory SD Card 256 GB	piece	30		30	60000			0	0	30		30	60000			0	0		2,000.00	120,000.00
12	Printer, A4, & Legal, with scanner, continuous ink	unit	15		15	225000			0	0	15		15	225000			0	0		15,000.00	450,000.00
13	Printer - Single Function, Black & White	Unit	5		5	40000			0	0	5		5	40000			0	0		8,000.00	80,000.00
14	Printer, A3, A4, & Legal, with scanner, continuous ink	unit	10		10	300000			0	0	10		10	300000			0	0		30,000.00	600,000.00
15	Smart Phone with GPS	set	20		20	660000			0	0	10		10	330000			0	0		33,000.00	990,000.00
16	Uninterruptable power source	each	10		10	50000			0	0	10		10	50000			0	0		5,000.00	100,000.00
17	USB Keyboard	piece	5		5	2000			0	0	5		5	2000			0	0		400.00	4,000.00
FIRST AID EQUIPMENT/MEDICAL SUPPLIES																					
1	Automatic Alcohol Dispenser	set	1		1	3000			0	0			0	0			0	0		3,000.00	3,000.00
2	Bio-Flu, Capsule, 500mg	capsule	120		120	1800			0	0	120		120	1800			0	0		15.00	3,600.00
3	Bio fogger with solution	set	1		1	4000			0	0			0	0			0	0		4,000.00	4,000.00
4	Dust Mask	pack	10		10	4500			0	0	10		10	4500			0	0		450.00	9,000.00
5	Digital BP Apparatus	unit	1		1	3000			0	0	1		1	3000			0	0		3,000.00	6,000.00
6	Disinfectant Spray , Aerosol Type, 400-500 grams	can	12		12	1578			0	0	12		12	1578			0	0		131.50	3,156.00
7	Elastic Bandage	piece	5		5	750			0	0	5		5	750			0	0		150.00	1,500.00
8	First Aid Kit	set	1		1	10000			0	0	1		1	10000			0	0		10,000.00	20,000.00
9	IR Digital Thermometer	piece	1		1	2500			0	0			0	0			0	0		2,500.00	2,500.00
10	Loperamide	capsule	60		60	900			0	0	60		60	900			0	0		15.00	1,800.00
11	Mediplast, 50s/box	box	2		2	500			0	0			0	0			0	0		250.00	500.00
12	Paracetamol, Biogesic, 500mg	capsule	2		2	20			0	0	2		2	20			0	0		10.00	40.00
13	Spligmonanometer, floor type	set	1		1	15000			0	0			0	0			0	0		15,000.00	15,000.00
14	Surgical Mask	piece	10		10	150			0	0	10		10	150			0	0		15.00	300.00
15	Thermogun Non-contact Lazer	piece	1		1	2551.5			0	0	1		1	2551.5			0	0		2,551.50	5,103.00
16	Tri-angular Bandage	piece	20		20	3000			0	0	10		10	1500			0	0		150.00	4,500.00
17	UVC disinfection box	box	2		2	2800			0	0			0	0			0	0		1,400.00	2,800.00
COMMON JANITORIAL SUPPLIES																					
1	AIR Freshener, aerosol, 280ml	can	5		5	451.1			0	0	5		5	451.1			0	0		90.22	902.20
2	Anti Repellant, liquid concentrated, floral/fruit scented, 500ml	bottle	10		10	2500			0	0	10		10	2500			0	0		250.00	5,000.00
3	Anti slip format, rubberized	piece	12		12	2400			0	0	12		12	2400			0	0		200.00	4,800.00
4	BROOM, soft (lambo)	piece	6		6	2100			0	0	6		6	2100			0	0		350.00	4,200.00
5	BROOM, STICK (tingling)	piece	5		5	121.9			0	0			0	0			0	0		24.38	121.90
6	Bleaching Agent, 1000ml	bottle	12		12	780			0	0	12		12	780			0	0		65.00	1,560.00
7	Dishwashing Paste, Scented, Antibacterial	piece	12		12	720			0	0	12		12	720			0	0		60.00	1,440.00
8	Extended Ladder, 12ft	piece	2		2	48000			0	0			0	0			0	0		24,000.00	48,000.00
9	Hand Gloves, rubber, high quality	pair	12		12	1920			0	0			0	0			0	0		160.00	1,920.00
10	Hand soap, liquid, anti bacterial, 250 ml	bottle	12		12	1440			0	0	12		12	1440			0	0		120.00	2,880.00
11	Hand towel, cotton, water absorbent, high quality	piece	12		12	600			0	0	12		12	600			0	0		50.00	1,200.00
12	Cleaner, Toilet bowl & Urinal, 900ml	bottle	12		12	2400			0	0	12		12	2400			0	0		200.00	4,800.00
13	DETERGENT POWDER, all purpose, 1000gms.	pouch	12		12	457.8			0	0	12		12	457.8			0	0		38.15	915.60
14	DUST PAN, non-rigid plastic, with detachable handle	piece	6		6	165.36			0	0			0	0			0	0		27.56	165.36
15	FLOOR WAX, paste, red	can	24		24	6588.96			0	0	24		24	6588.96			0	0		274.54	13,177.92
16	Foot Rag, cotton, absorbent	piece	12		12	2400			0	0	1		1	200			0	0		200.00	2,600.00
17	Floor Mat, Anti-slip, rubberized	piece	12		12	2400			0	0			0	0			0	0		200.00	2,400.00
18	FURNITURE CLEANER, aerosol, 300ml/can	can	6		6	534.24			0	0			0	0			0	0		89.04	534.24
19	Glass Cleaner, Antibacterial, Floral/fruity Scented, 500ml	bottle	6		6	720			0	0			0	0			0	0		120.00	720.00
20	Insecticide Aerosol, Floral Scented, 750ml	piece	12		12	1440			0	0			0	0			0	0		120.00	1,440.00
21	Insecticide, aerosol type 600ml	can	12		12	1679.04			0	0			0	0			0	0		139.92	1,679.04
22	2L MOPHANDLE, screw type, wooden handle	piece	6		6	1680			0	0			0	0			0	0		280.00	1,680.00
23	Pa1,10liters	piece	12		12	1440			0	0			0	0			0	0		120.00	1,440.00
24	Pruning Shear, manual grass cutter	piece	4		4	1720			0	0			0	0			0	0		430.00	1,720.00
25	Rags, all cotton, 32pc/kg/bundle	bundle	12		12	607.8			0	0			0	0			0	0		50.65	607.80
26	SCOURING PAD, 5pc./pack	pack	12		12	1259.28			0	0	12		12	1259.28			0	0		104.94	2,518.56
27	Shovel	piece	2		2	800			0	0			0	0			0	0		400.00	800.00
28	Spade	piece	2		2	700			0	0			0	0			0	0		350.00	700.00
29	TRASHBAG, plastic, black,medium, 10 pc/roll	roll	24		24	8400			0	0	24		24	8400			0	0		350.00	16,800.00
30	Tissue, 2 Ply, 12s/bag	bag	12		12	1440			0	0	12		12	1440			0	0		120.00	2,880.00
31	Toilet bowl brush with handle, heavy duty	piece	6		6	900			0	0	6		6	900			0	0		150.00	1,800.00
32	Toilet bowl brush with long handle, heavy duty	piece	6		6	1200			0	0	6		6	1200			0	0		200.00	2,400.00
33	Trash Can, plastic, big size	piece	12		12	6000			0	0			0	0			0	0		500.00	6,000.00
34	Trash Can, Medium size, plastic	piece	24		24	12000			0	0			0	0			0	0		500.00	12,000.00
35	WASTE BASKET, non rigid, plastic	piece	12		12	305.28			0	0			0	0			0	0		25.44	305.28
36	Water Container (Orocan)	piece	12		12	7200			0	0	12		12	7200			0	0		600.00	14,400.00
FURNITURES AND FIXTURES																					
1	Blinds (roller with elegant frame)	piece	500		500	500000			0	0			0	0			0	0		1000	500,000.00
2	Chair with tablet, 4 Seater perforated foldable seat, metal	unit	12		12	180000			0	0			0	0			0	0		15000	180,000.00
3	Executive Table	piece	16		16	352000			0												

13	Spoon	piece	100			100	3000				0	0				0	0			0	0			30.00	3,000.00
14	Teaspoon	dozen	24			24	3600				0	0				0	0			0	0			150.00	3,600.00
15	Stirrer, Plastic	pack	12			12	360				0	0				0	0			0	0			30.00	360.00
16	Vacuum Cleaner	piece	6			6	150000				0	0				0	0			0	0			25,000.00	150,000.00
MAINTENANCE EQUIPMENT, PPE AND PAVEMENT MARKINGS																									
1	Calumine	kgs.	100			100	1000				0	0				0	0			0	0			10.00	1,000.00
2	Crowbar, 1'x5'	pc	5			5	17500				0	0				0	0			0	0			3,500.00	17,500.00
3	Emulsified Asphalt, CRS-1	drums	24			24	384000				0	0				0	0			0	0			16,000.00	384,000.00
4	Glass Beads	bags	24			24	22428				0	0				0	0			0	0			934.50	22,428.00
5	Grass Cutter with accessories, 4 stroke	set	12			12	239400				0	0				0	0			0	0			19,950.00	239,400.00
6	Grass Cutter Blade	piece	24			24	7200				0	0				0	0			0	0			300.00	7,200.00
7	Grass Cutter, tarsol	rolls	12			12	6240				0	0				0	0			0	0			520.00	6,240.00
8	LPQ, 50 kgs, refill	Cyl	6			6	24570				0	0				0	0			0	0			4,095.00	24,570.00
9	LPQ, 12 kgs, refill	Cyl	12			12	11793.6				0	0				0	0			0	0			982.80	11,793.60
10	Paint Brush (1")	pcs.	12			12	1080				0	0				0	0			0	0			90.00	1,080.00
11	Paint Brush (2")	pcs.	12			12	1320				0	0				0	0			0	0			110.00	1,320.00
12	Paint Brush (4")	pcs.	24			24	3720				0	0				0	0			0	0			155.00	3,720.00
13	Paint Roller (6")	pcs.	24			24	4800				0	0				0	0			0	0			200.00	4,800.00
14	Paint, latex white	gals.	60			60	30600				0	0				0	0			0	0			510.00	30,600.00
15	Primer (for White)	gals.	8			8	2104				0	0				0	0			0	0			263.00	2,104.00
16	Primer (for Yellow)	liter	120			120	24192				0	0				0	0			0	0			201.60	24,192.00
17	Reflectorized Traffic Paint (Black)	liter	50			50	7087.5				0	0				0	0			0	0			141.75	7,087.50
18	Reflectorized Traffic Paint (White)	liter	28			28	14560				0	0				0	0			0	0			520.00	14,560.00
19	Reflectorized Traffic Paint (Yellow)	liter	240			240	124800				0	0				0	0			0	0			520.00	124,800.00
20	Reflectorized Traffic Paint (Yellow)	liter	100			100	52000				0	0				0	0			0	0			520.00	52,000.00
21	Spray paint	liter	24			24	3120				0	0				0	0			0	0			130.00	3,120.00
22	Steel Brush (4")	pcs.	60			60	4500				0	0				0	0			0	0			75.00	4,500.00
23	Tarpuilin 3'x4'	pcs.	6			6	3000				0	0				0	0			0	0			500.00	3,000.00
24	Thermoplastic Paint (White)	bags	800			800	1445640				0	0				0	0			0	0			1,807.05	1,445,640.00
25	Thermoplastic Paint (Yellow)	bags	90			90	185031				0	0				0	0			0	0			2,055.90	185,031.00
26	Penetration Asphalt, 60/70	drums	24			24	360000				0	0				0	0			0	0			15,000.00	360,000.00
ROAD SAFETY DEVICES																									
1	Caution Yellow Tape (300m/roll)	roll	12			12	18900				0	0				0	0			0	0			1,575.00	18,900.00
2	G.I. Bolts w/ Nuts and Washer, 2mm dia (3.0)	pcs	240			240	2400				0	0				0	0			0	0			10.00	2,400.00
3	G.I. Bolts w/ Nuts and Washer, 5mm dia (2.0)	pcs	240			240	2400				0	0				0	0			0	0			10.00	2,400.00
4	G.I. Flat Bar, 1-1/2" x 1/8", (5.0)	kg.	60			60	2880				0	0				0	0			0	0			48.00	2,880.00
5	G.I. Pipes, 76 mm dia. (3.25)	pcs	100			100	125000				0	0				0	0			0	0			1,250.00	125,000.00
6	Gravel	cu.m.	80			80	84000				0	0				0	0			0	0			1,050.00	84,000.00
7	Kilometer Post (Purchase and Delivery)	pcs	60			60	91350				0	0				0	0			0	0			1,522.50	91,350.00
8	Portland Cement	bags	50			50	14175				0	0				0	0			0	0			283.50	14,175.00
9	Road Signages (3ft x 2ft) - Tarpuilin Type w/ Printing	pcs	24			24	6288				0	0				0	0			0	0			262.00	6,288.00
10	Sand	cu.m.	40			40	48720				0	0				0	0			0	0			1,218.00	48,720.00
11	Sign Face, 3mm thk. Aluminum Sheet, 2,0	pcs.	100			100	450000				0	0				0	0			0	0			4,500.00	450,000.00
TECHNICAL AND SCIENTIFIC EQUIPMENT																									
1	1. Camera with GPS	unit	12			12	348000				0	0				0	-			0	0			29,000.00	348,000.00
2	GPS tripmeter	each	4			4	400000				0	0				0	-			0	0			100,000.00	400,000.00
3	Lazer distance meter	each	6			6	240000				0	0				0	-			0	0			40,000.00	240,000.00
4	Rover complete set	set	2			2	1820000				0	0				0	-			0	0			910,000.00	1,820,000.00
5	Stonex R TK global navigation satellite system (GNSS) Rover with controller	set	2			2	428000				0	0				0	-			0	0			214,000.00	428,000.00
6	Wheel meter, ABS material, digital display for reading, max. meas.: 9999.9/1000	each	10			10	900000				0	0				0	-			0	0			90,000.00	900,000.00
SAFETY DEVICES/GADGETS AND GEARS																									
1	Caution tape, 2"	rolls	6			6	4500				0	0				0	0			0	0			750.00	4,500.00
2	Field/safety shoes	pair	24			24	192000				0	0				0	0			0	0			8,000.00	192,000.00
3	Neon orange caps with DPWH logo	piece	60			60	15000				0	0				0	0			0	0			250.00	15,000.00
4	Overall suit with reflector, w/ collar, double needle sleeve 7 bottom hem,	piece	120			120	300000				0	0				0	0			0	0			2,500.00	300,000.00
5	Rain boots, 100% PVC materials/seamless water proof, acid and oil resistant, anti	piece	120			120	54000				0	0				0	0			0	0			450.00	54,000.00
6	Reflectorized Vest, V-shapesafety vest, chalko style, mesh fabric (DPWH std.	piece	150			150	45000				0	0				0	0			0	0			300.00	45,000.00
7	Safety helmet work cap high strenght ABS material engineering helmet, hard hat	piece	120			120	150000				0	0				0	0			0	0			1,300.00	15,000.00
8	76. Safety Gloves, rubberized	pair	24			24	2040				0	0				0	0			0	0			85.00	2,040.00
9	76. Safety Goggles	piece	24			24	6000				0	0				0	0			0	0			250.00	6,000.00
10	75. Safety helmet with DPWH Logo	piece	150			150	73500				0	0				0	0			0	0			490.00	73,500.00
11	75. Safety Vest with DPWH Logo	piece	150			150	27000				0	0				0	0			0	0			180.00	27,000.00
12	Sanitation Reflective Rain Coat, Adult Suit, windproof warmth, split rain coat,	piece	60			60	78000				0	0				0	0			0	0			1,300.00	78,000.00
13	Shirt long sleeve neon orange with blue sleeves, 100% cotton, round neck, doubl	piece	150			150	60000				0	0				0	0			0	0			400.00	60,000.00
14	Shirt, polo with DPWH logo (royal blue), 100% cotton, short sleeve knitted	piece	150			150	60000				0	0				0	0			0	0			400.00	60,000.00
SERVICE AND MOTOR VEHICLES SPAREPARTS																									
1	Alternator	piece	4			4	36000				0	0				0	0			0	0			9,000.00	36,000.00
2	Alternator belt	piece	4			4	2000																		

25	Brake Lining (for heavy equipment)	pair	12			12	15600				0	0				0	0			0	0			1,300.00	15,600.00
26	Bucket Hyd. (for heavy equipment)	piece	5			6	16800				0	0				0	0			0	0			2,800.00	16,800.00
27	Chain (Motorcycle)	set	12			12	120000				0	0				0	0			0	0			10,000.00	120,000.00
28	Cross Joint- 2 propeller shaft (Vehicle)	piece	5			6	4200				0	0				0	0			0	0			700.00	4,200.00
29	Center bolt (Vehicle)	unit	6			6	480				0	0				0	0			0	0			80.00	480.00
30	Center Bearing (Vehicle)	piece	6			6	7200				0	0				0	0			0	0			1,200.00	7,200.00
31	Caliper Kit (Vehicle)	piece	6			6	1800				0	0				0	0			0	0			300.00	1,800.00
32	Clutch Lining (Vehicle)	piece	6			6	12000				0	0				0	0			0	0			2,000.00	12,000.00
33	Clutch Repair Kit (Vehicle)	set	6			6	900				0	0				0	0			0	0			150.00	900.00
34	Cooling Fan Belt (Vehicle)	piece	6			6	1380				0	0				0	0			0	0			230.00	1,380.00
35	Cylinder Head (Vehicle)	piece	6			6	210000				0	0				0	0			0	0			35,000.00	210,000.00
36	Cylinder Head Gasket (Vehicle)	piece	6			6	9000				0	0				0	0			0	0			1,500.00	9,000.00
37	Coil Spring (Vehicle)	piece	6			6	9000				0	0				0	0			0	0			1,500.00	9,000.00
38	Crack Shaft Oil Seal (Vehicle)	piece	6			6	2700				0	0				0	0			0	0			450.00	2,700.00
39	Clutch Repair Kit (for heavy equipment)	set	6			6	1140				0	0				0	0			0	0			190.00	1,140.00
40	Clutch Lining (for heavy equipment)	piece	6			6	19000				0	0				0	0			0	0			2,500.00	15,000.00
41	Crankshaft oil seal (for heavy equipment)	piece	6			6	2700				0	0				0	0			0	0			450.00	2,700.00
42	Cross Joint (for heavy equipment)	piece	8			8	9600				0	0				0	0			0	0			1,200.00	9,600.00
43	Center Bearing (for heavy equipment)	piece	8			8	9600				0	0				0	0			0	0			1,200.00	9,600.00
44	Cooling Fan Belt (for heavy equipment)	piece	8			8	1760				0	0				0	0			0	0			220.00	1,760.00
45	Differential (surplus)	piece	6			6	540000				0	0				0	0			0	0			90,000.00	540,000.00
46	Disc Brake, Assembly XR 200 (Motorcycle)	set	2			2	24000				0	0				0	0			0	0			12,000.00	24,000.00
47	Disc Brake, front for XR 200 (Motorcycle)	set	2			2	5200				0	0				0	0			0	0			2,600.00	5,200.00
48	Disc Brake, front for XRM (Motorcycle)	piece	2			2	3600				0	0				0	0			0	0			1,800.00	3,600.00
49	Double piston, brake pad, front for XRM (Motorcycle)	set	4			4	6000				0	0				0	0			0	0			1,500.00	6,000.00
50	Door handle, front	piece	4			4	1000				0	0				0	0			0	0			250.00	1,000.00
51	Door handle, rear, right side	piece	4			4	1000				0	0				0	0			0	0			250.00	1,000.00
52	Drive Chain (Vehicle)	set	4			4	6000				0	0				0	0			0	0			1,500.00	6,000.00
53	Early Warning Device (Vehicle)	set	24			24	24000				0	0				0	0			0	0			1,000.00	24,000.00
54	Fan belt (Vehicle)	piece	6			6	1320				0	0				0	0			0	0			1,320.00	7,920.00
55	Fuel Filter (Vehicle)	piece	24			24	13200				0	0				0	0			0	0			550.00	13,200.00
56	Fuel Filter (40B1/SUZU, Generator)	piece	4			4	1280				0	0				0	0			0	0			320.00	1,280.00
57	Flasher Light, Hilux D-4D (Vehicle)	set	6			6	7200				0	0				0	0			0	0			1,200.00	7,200.00
58	Fuel Filter (for heavy equipment)	piece	6			6	1140				0	0				0	0			0	0			190.00	1,140.00
60	Headlight bulb (Vehicle)	piece	8			8	11200				0	0				0	0			0	0			1,400.00	11,200.00
61	Hose Clamp (Vehicle)	set	12			12	7800				0	0				0	0			0	0			650.00	7,800.00
62	Helmet (for Motorcycle)	piece	15			16	32000				0	0				0	0			0	0			2,000.00	32,000.00
63	Injection Fuel Pump (Vehicle)	piece	12			12	244000				0	0				0	0			0	0			12,000.00	144,000.00
64	Injection Fuel Nozzle (Vehicle)	piece	12			12	5040				0	0				0	0			0	0			420.00	5,040.00
65	Inside Upholstery for service vehicle	Lumpsum	5			6	72000				0	0				0	0			0	0			12,000.00	72,000.00
66	Leaf Spring Bushing (for heavy equipment)	piece	6			6	420				0	0				0	0			0	0			70.00	420.00
67	Leaf Spring Bushing (Vehicle)	set	6			6	2160				0	0				0	0			0	0			360.00	2,160.00
68	Uft Hyd. (for heavy equipment)	piece	6			6	16800				0	0				0	0			0	0			2,800.00	16,800.00
69	Lower arm bushing (Vehicle)	set	6			6	1800				0	0				0	0			0	0			300.00	1,800.00
70	Master Brake Repair Kit (for heavy equipment)	set	6			6	1200				0	0				0	0			0	0			200.00	1,200.00
71	Oil Filter (Vehicle)	piece	24			24	13200				0	0				0	0			0	0			550.00	13,200.00
72	Oil Filter (Generator)	piece	6			6	3300				0	0				0	0			0	0			550.00	3,300.00
73	Oil Filter (for heavy equipment)	piece	24			24	4320				0	0				0	0			0	0			180.00	4,320.00
74	Oil Seal (Crankshaft) (Vehicle)	piece	24			24	10800				0	0				0	0			0	0			450.00	10,800.00
75	Oil Seal (Hydraulic Cylinder) (for heavy equipment)	set	24			24	84000				0	0				0	0			0	0			3,500.00	84,000.00
76	Oil Seal (Hydraulic Pump) (for heavy equipment)	piece	12			12	4200				0	0				0	0			0	0			350.00	4,200.00
77	Oil Seal (Torcon) (for heavy equipment)	piece	12			12	3360				0	0				0	0			0	0			280.00	3,360.00
78	Oil Seal (Main Pump) (for heavy equipment)	piece	12			12	32400				0	0				0	0			0	0			2,700.00	32,400.00
79	Oil Seal (String Pump) (for heavy equipment)	piece	12			12	4080				0	0				0	0			0	0			340.00	4,080.00
80	Payloader	Lumpsum	3			3	900000				0	0				0	0			0	0			300,000.00	900,000.00
81	Rotor Disc	piece	8			8	32800				0	0				0	0			0	0			4,100.00	32,800.00
82	Rubber Bushing (Vehicle)	piece	8			8	2400				0	0				0	0			0	0			300.00	2,400.00
83	Rubber Caps (Vehicle)	unit	12			12	10200				0	0				0	0			0	0			850.00	10,200.00
84	Rubber Cap (for heavy equipment)	piece	24			24	3000				0	0				0	0			0	0			125.00	3,000.00
85	Shock Absorber (Vehicle)	piece	24			24	36000				0	0				0	0			0	0			1,500.00	36,000.00
86	Speedometer cable (Motorcycle)	set	24			24	4800				0	0				0	0			0	0			200.00	4,800.00
87	Sprocket with chain for XRM (Motorcycle)	set	24			24	48000				0	0				0	0			0	0			2,000.00	48,000.00
88	Sprocket with chain for XR200 (Motorcycle)	set	4			4	36000				0	0				0	0			0	0			9,000.00	36,000.00
89	Steering Rubber Boots (Vehicle)	pair	4			4	2400				0	0				0	0			0	0			600.00	2,400.00
90	Steering Cross Joint (Vehicle)	piece	4			4	2000				0	0				0	0			0	0			500.00	2,000.00
91	Stud Bolt w/ bushing (Vehicle)	piece	24			24	3600				0	0				0	0			0	0			150.00	3,600.00
92	Tail light (Vehicle)	set	6			6	7800				0	0				0	0			0	0			1,300.00	7,800.00
93	Tail light, Hilux D-4D (Vehicle)	set	6			6	7800				0	0				0	0			0	0			1,300.00	7,800.00
94	Tie Rod End (Vehicle)	piece	12			12	960				0	0				0	0			0	0			80.00	960.00
95	Torque Rod Bushing (Vehicle)	piece	12			12	960				0	0				0	0			0	0			80.00	960.00
96	Transmission Assembly (Vehicle)	piece	2			2	70000				0	0				0	0			0	0			35,000.00	70,000.00
97	Trans./Diff. Oil Seal (Vehicle)	piece	6			6	2700				0	0				0	0			0	0			450.00	2,700.00
98	Transmission/Differential Oil Seal (for heavy equipment)	piece	6			6	2700				0	0				0	0			0	0			450.00	2,700.00
99	Upper arm bushing (Vehicle)	set	6			6	2700				0	0				0	0			0	0			450.00	2,700.00
100	Universal Switch (Vehicle)	piece	4			4	1120				0	0				0	0			0	0			280.00	1,120.00
101	Wheel Cylinder Rubber Cap (Vehicle)	set	12			12	960				0	0				0	0			0	0			80.00	960.00
102	Window Riser Mechanism (original) (Vehicle)	piece	12			12	42000				0	0				0	0		</						

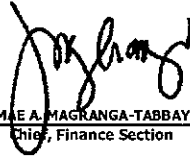
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: _____ Certified Funds Available / Certified Appropriate Funds Available: _____ Approved by: _____



AGUSTIN C. NADDOGO
Property/Supply Officer

Date Prepared: 9/8/23



MAE A. MAGRANGA-TABBAY
Chief, Finance Section



ROMMEL N. BALAJO
District Engineer