



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CEBU 4TH DISTRICT ENGINEERING OFFICE
Poblacion, Dalaguete, Cebu
Tel No. 484-8170, 484-8171

RELEASED: 09/19/22
DPWH CEBU 4TH D.E.O.
RECORDS MGT. UNIT / ADM. S
029

September 14, 2022

THE REGIONAL DIRECTOR
Dept. of Budget & Management
Region VII, Cebu City

Sir:

Re-Submitted is a copy of our approved **Annual Procurement Plan for Common Use Office Supplies and Equipment (APP-CSE)** for CY 2023, under our jurisdiction.

For your information.

Very truly yours,

NOEL L. PINEDA, CESE
District Engineer *an*

Copy furnished:

1. DPWH, R.O. VII
SRP, Cebu City
2. Commission on Audit (COA)
Cebu City
3. File

RO7.15/RRV/CTR/NLP/APP-CSE

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once cloned and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document form will not be served if not covered by a supplemental APP-CSE.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH-Cebu 4th District Engineering
Region: Vis. Cebu
Address: Poblacion, Cagayana, Cebu

Agency Code/UACS: No Code
Organization Type: National Government Agency

Contact Person: Rosalind R. Vazquez
Position: Procurement Engineer
Email: rosalind.vazquez@ps-philgeps.gov.ph
Telephone/Mobile No: 4040170

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for this year	Price Catalogue (in ₱ as of 2022)	Total Amount for this year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191491-AU-691	ALCOHOL, Ethyl, 500 mL	bottle	155	0	0	155	7,116.75	125	0	0	105	5,024.25	105	0	0	105	5,024.25	75	0	0	75	3,538.75	440	47.85	21,054.00
2	12191601-AU-693	ALCOHOL, Ethyl, 1 Gallon	gallon	9	0	0	9	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.95	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60123412-CE-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60123413-CE-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.26	0.00
5	60123414-ER-P01	ERASER, plastic/ rubber	piece	25	0	0	25	111.75	25	0	0	25	111.75	25	0	0	25	111.75	25	0	0	25	111.75	100	4.47	447.00
6	60123424-SP-G01	SIGN PEN, Black, liquid or gel	piece	119	0	0	119	2,442.00	110	0	0	110	2,442.00	110	0	0	110	2,442.00	119	0	0	113	2,442.00	440	55.25	9,768.00
7	60123424-SP-G02	SIGN PEN, Blue, liquid or gel	piece	75	0	0	75	1,665.00	75	0	0	75	1,665.00	75	0	0	75	1,665.00	75	0	0	75	1,665.00	300	22.20	6,660.00
8	60123424-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
9	60123424-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	9	0	0	9	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.30	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	9	0	0	9	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,625.60	0.00
11	45111405-MP-P01	MULTIMEDIA PROJECTOR, 1030 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,988.90	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	25111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	35	0	0	35	1,126.95	35	0	0	35	1,126.95	35	0	0	35	1,126.95	35	0	0	35	1,126.95	220	25.49	4,607.80
13	25111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	35	0	0	35	1,008.70	35	0	0	35	1,008.70	35	0	0	35	1,008.70	35	0	0	35	1,008.70	220	18.24	4,004.00
14	25111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	9	0	0	9	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131401-AF-P01	AIR FRESHENER, Aerosol type, 150g	can	40	0	0	40	3,265.60	40	0	0	40	3,265.60	40	0	0	40	3,265.60	40	0	0	40	3,265.60	160	80.64	13,062.40
16	47131404-BR-C01	BROOM, Soft (Walls Tanbo)	piece	5	0	0	5	681.20	0	0	0	0	0.00	5	0	0	5	681.20	0	0	0	0	0.00	10	136.24	1,362.40
17	47131404-BR-T01	BROOM, Stick (Walls Ting-thg)	piece	5	0	0	5	115.90	0	0	0	0	0.00	5	0	0	5	115.90	0	0	0	0	0.00	10	22.78	227.80
18	47131405-TB-C01	CLEANER, Toilet Bowl and Urinal, 900ml - 1000mL	bottle	40	0	0	40	1,664.00	40	0	0	40	1,664.00	40	0	0	40	1,664.00	40	0	0	40	1,664.00	160	41.60	6,656.00
19	47131405-CL-P01	CLEANSER, Scouring Powder, 350g	can	9	0	0	9	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28-09-2023)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
10	47131013-DE-B02	DETERGENT BAR, 240g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	47131011-DE-P03	DETERGENT POWDER, all purpose, 1kg	packet	15	0	0	15	811.20	15	0	0	15	811.20	15	0	0	15	811.20	15	0	0	15	811.20	60	54.78	3,246.80	
12	47131022-005-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	75	0	0	75	10,481.75	75	0	0	75	10,481.75	75	0	0	75	10,481.75	75	0	0	75	10,481.75	300	129.89	41,967.00	
13	47131021-001-P01	DUST PAN, rigid non-breakable plastic	piece	5	0	0	5	128.20	5	0	0	5	0.00	5	0	0	5	128.20	5	0	0	5	0.00	10	22.64	226.40	
14	47131022-001-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
15	47131020-001-P01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00	
16	72101022-HS-L01	LIQUID HAND SOAP, 500mL	bottle	80	0	0	80	3,435.00	80	0	0	80	3,435.00	80	0	0	80	3,435.00	80	0	0	80	3,435.00	320	42.95	13,744.00	
17	47121004-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,188.00	0.00	
18	47121003-MP-B02	MOP HANDLE, heavy duty	piece	5	0	0	5	624.00	5	0	0	5	0.00	5	0	0	5	624.00	5	0	0	5	0.00	10	126.80	1,268.00	
19	47121009-MP-B03	MOP HEAD, made of rayon	piece	5	0	0	5	512.00	0	0	0	0	0.00	5	0	0	5	512.00	0	0	0	0	0.00	10	122.81	1,228.10	
20	47121001-NG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	60	0	0	60	4,251.20	60	0	0	60	4,251.20	60	0	0	60	4,251.20	60	0	0	60	4,251.20	240	52.11	17,304.60	
21	47121002-SC-A01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00	
22	47121001-TR-B04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	108	0	0	108	15,343.20	85	0	0	85	12,343.40	85	0	0	85	12,343.40	75	0	0	75	10,002.00	350	144.04	50,414.00	
23	47121002-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00	
COLOR COMPOUNDS AND DISPENSERS																											
24	12171003-SI-P01	INK, for stamp pad, 50mL	bottle	25	0	0	25	1,011.85	30	0	0	30	997.20	25	0	0	25	722.75	25	0	0	25	722.75	115	28.91	3,325.65	
CONSUMER ELECTRONICS																											
25	52161005-001-P01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
FACE MASK																											
26	42131013-5M-P06	FACE MASK, 3 ply, 50 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00	
FILMS																											
27	13112013-XC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	925.89	0.00	
28	13112011-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.60	0.00	
29	13112011-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	239.36	0.00	
FIRE FIGHTING EQUIPMENT																											
30	46191001-PE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
31	46191001-PE-M02	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,413.25	0.00	
FLAG OR ACCESSORIES																											
32	55121005-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	250.00	0.00	
FURNITURE AND FURNISHINGS																											
33	56101004-CH-M01	MONOLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
34	56101004-CH-M02	MONOLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.92	0.00	
35	56101019-TM-S01	MONOLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.00	0.00	
36	56101019-TM-S02	MONOLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
37	46101004-EP-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
38	46101004-EP-GC1	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,199.69	0.00	
39	46101004-EP-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	556.35	0.00	
40	46101004-EP-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211007-001-P01	DESKTOP, for Basic Users	unit	5	0	0	5	123,958.00	0	0	0	0	0.00	5	0	0	5	123,958.00	0	0	0	0	0.00	10	24,791.60	247,916.00	
52	43211007-001-P02	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53	43201027-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	15	0	0	15	41,696.00	0	0	0	0	0.00	15	0	0	15	41,696.00	0	0	0	0	0.00	30	2,792.40	83,712.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 Jan 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec				Q4	Q4 AVERAGE
54	43211002-LAP001	LAPTOP, for Mid-range Users	unit	5	0	0	5	211,900.00	0	0	0	0	0.00	5	0	0	5	211,900.00	0	0	0	0	0.00	10	42,380.00	423,800.00
55	43211003-LAP002	LAPTOP, Ughweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44,800.00	0.00
56	43211004-MC-001	MOUSE, OPTICAL, USB connection type	unit	5	0	0	5	748.80	0	0	0	0	0.00	5	0	0	5	748.00	0	0	0	0	0.00	10	149.76	1,497.60
57	43212002-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 126 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212002-PR-D04	PRINTER, Impact, Dot Matrix, 9 pins, 60 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212003-PR-L01	PRINTER, Laser, Monochrome	unit	5	0	0	5	13,104.45	0	0	0	0	0.00	5	0	0	5	13,104.45	0	0	0	0	0.00	10	2,636.09	26,360.90
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	31101623-B-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	31101623-L-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.62	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201613-GS-001	GLUE, all-purpose, 200 grams	jar	15	0	0	15	1,043.80	15	0	0	15	1,043.80	15	0	0	15	1,043.80	15	0	0	15	1,043.80	50	70.72	4,243.30
63	31151004-SW-101	STAPLE WIRE, heavy duty (wider type), 23/13	box	10	0	0	10	228.50	10	0	0	10	228.50	10	0	0	10	228.50	10	0	0	10	228.50	40	22.85	904.00
64	31151004-SW-101	STAPLE WIRE, standard	box	55	0	0	55	1,204.00	55	0	0	55	1,204.00	55	0	0	55	1,204.00	55	0	0	55	1,204.00	220	23.76	5,227.20
65	31201502-1A-001	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.40	0.00
66	31201501-7A-001	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.88	0.00
67	31201502-7A-002	TAPE, masking, 48 mm	roll	10	0	0	10	1,231.60	10	0	0	10	1,231.60	10	0	0	10	1,231.60	10	0	0	10	1,231.60	40	123.16	4,946.40
68	31201517-7A-003	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.36	0.00
69	31201512-7A-001	TAPE, transparent, 24mm	roll	55	0	0	55	614.59	55	0	0	55	614.92	55	0	0	55	614.94	55	0	0	55	614.99	220	11.18	2,458.80
70	31201512-7A-002	TAPE, transparent, 48 mm	roll	55	0	0	55	1,241.35	55	0	0	55	1,241.35	55	0	0	55	1,241.35	55	0	0	55	1,241.35	220	22.57	4,965.40
71	31151507-TW-001	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	31111504-RU-002	RULER, plastic, 452 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.64	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121512-BL-001	BLADE, for general purpose cut/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.62	0.00
74	44101502-BO-001	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,034.72	0.00
75	44101607-CA-001	CALCULATOR, Compact	unit	15	0	0	15	3,073.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	269.24	5,354.00
76	44121010-CN-001	CHALK, white animal, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122005-CL-001	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6.72	0.00
78	44122005-CL-002	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00
79	44122005-CL-003	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.55	0.00
80	44122005-CL-004	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.04	0.00
81	44121001-CT-002	CORRECTION TAPE, 8 meters	piece	505	0	0	505	5,622.85	310	0	0	310	5,574.30	310	0	0	310	5,574.30	160	0	0	160	1,044.30	1,285	11.52	15,016.05
82	44121612-CU-001	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.43	0.00
83	44111515-DO-001	DATA FILE BOX	piece	55	0	0	55	4,246.00	55	0	0	55	4,246.00	55	0	0	55	4,246.00	55	0	0	55	4,246.00	220	77.20	16,888.00
84	44122013-FO-001	DATA FOLDER	piece	705	0	0	705	48,391.20	355	0	0	355	24,359.58	355	0	0	355	24,359.20	205	0	0	205	14,571.20	1,620	60.94	111,195.50
85	44103202-DS-001	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-EN-001	ENVELOPE, Documentary, A4, 500 pieces per box	box	20	0	0	20	15,288.00	20	0	0	20	15,230.00	20	0	0	20	15,230.00	20	0	0	20	15,230.00	80	781.40	61,152.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	20	0	0	20	15,614.40	20	0	0	20	15,614.40	20	0	0	20	15,614.40	20	0	0	20	15,614.40	80	900.72	70,457.60
88	44121506-EN-Y01	ENVELOPE, Expand ng, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	738.40	0.00
89	44121506-EN-Y02	ENVELOPE, Expand ng, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.19	0.00
90	44121506-EN-M02	ENVELOPE, Mini ng, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.32	0.00
91	44121504-EN-W02	ENVELOPE, Mail ng, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-001	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 2016-01-01)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
93	44101214-44-P01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	5.30
94	44122110-PA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	15	0	0	15	1,118.80	10	0	0	10	946.40	10	0	0	10	946.40	10	0	0	10	946.40	40	94.64	4,258.00
95	44115151-PA-M01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	05.20	3.20
96	44122019-FT-001	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.10	0.06
97	44122019-FT-002	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.22	0.09
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.60
99	44122011-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	326.52	0.06
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.94	0.06
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	258.37	0.06
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	951.94	0.50
103	44122011-FO-T03	FOLDER with tab, A4, 120 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	209.12	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
105	44122008-FT-Y01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44115151-44-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.03
107	44121716-PA-M01	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	76.44	0.03
108	44121708-HP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.03
109	44121708-HP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.03
110	44121708-HP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.03
111	44121708-NW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.55	0.00
112	44121708-NW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.55	0.00
113	44121708-NW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.55	0.00
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.52	0.00
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13.78	0.00
116	44101801-FT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,257.60	3.20
117	44121706-FE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	35	0	0	35	727.65	35	0	0	35	727.65	35	0	0	35	727.65	35	0	0	35	727.65	140	26.79	2,511.50
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	10	0	0	10	2,128.70	10	0	0	10	2,128.70	10	0	0	10	2,128.70	10	0	0	10	2,128.70	40	212.87	8,514.80
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	10	0	0	10	1,508.00	0	0	0	0	0.00	5	0	0	5	754.00	0	0	0	0	0.00	15	150.80	2,662.00
120	44122027-RB-P12	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	254.25	0.00
121	44122104-RL-B01	RUBBER BAND, No. 18, 350g	box	10	0	0	10	1,352.00	10	0	0	10	1,352.00	10	0	0	10	1,352.00	10	0	0	10	1,352.00	40	135.20	5,408.00
122	44122005-SP-P01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.52	0.00
123	44121618-SB-S01	SCISSORS, symmetrical or asymmetrical	pair	10	0	0	10	333.70	0	0	0	0	0.00	10	0	0	10	333.70	0	0	0	0	0.00	20	33.37	667.40
124	44123415-ST-S01	STAPLER, standard type	piece	5	0	0	5	728.00	0	0	0	0	0.00	5	0	0	5	728.00	0	0	0	0	0.00	10	145.60	1,456.00
125	44123415-ST-D01	STAPLER, heavy duty (binder type), desktop	unit	10	0	0	10	8,881.40	0	0	0	0	0.00	5	0	0	5	4,440.80	0	0	0	0	0.00	15	888.16	13,322.40
126	44123415-SR-P01	STAPLE REMOVER, piler type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.80	0.00
127	44123405-TD-T01	TAPE DISPENSER, table top	piece	5	0	0	5	364.00	0	0	0	0	0.00	5	0	0	5	364.00	0	0	0	0	0.00	10	72.80	728.00
PAPER MATERIALS AND PRODUCTS																										
128	44111925-CA-M01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.72	0.00
129	44111926-CP-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	682.85	0.00
130	44111926-CP-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,146.88	0.00
131	44111926-CP-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,520.00	0.00
132	44111926-CP-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,036.48	0.00
133	44111926-CP-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	44111926-CP-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,520.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue No. (if 2014-2015)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
135	1411609-41-C01	LOOKSLEAF COVER, 50 sheets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.95	0.00	
136	1411514-4P-502	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	25	0	0	25	525.50	25	0	0	0	25	525.50	25	0	0	25	525.50	25	0	0	25	525.50	100	37.56	3,706.00
137	1411514-4P-501	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	25	0	0	25	1,482.00	25	0	0	25	1,482.00	25	0	0	25	1,482.00	25	0	0	25	1,482.00	100	59.28	5,928.00	
138	1411514-4P-503	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	25	0	0	25	1,300.00	25	0	0	25	1,300.00	25	0	0	25	1,300.00	25	0	0	25	1,300.00	100	52.00	5,200.00	
139	1411514-4B-521	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00	
140	1411507-PP-101	PAPER, MULTICOPIY A4, 500 sheets per ream	ream	20	0	0	20	2,212.00	20	0	0	20	2,212.00	20	0	0	20	2,212.00	20	0	0	20	2,212.00	80	165.95	13,256.00	
141	1411507-PP-407	PAPER, MULTICOPIY LEGAL, 500 sheets per ream	ream	20	0	0	20	3,783.60	20	0	0	20	3,783.60	20	0	0	20	3,783.60	20	0	0	20	3,783.60	80	189.16	15,134.40	
142	1411507-PP-431	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	550	0	0	550	75,187.00	450	0	0	450	81,980.00	400	0	0	400	55,066.00	300	0	0	300	41,822.00	1,700	137.71	234,159.00	
143	1411507-PP-432	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	300	0	0	300	47,673.00	200	0	0	200	31,752.00	200	0	0	200	31,752.00	100	0	0	100	15,891.00	600	153.81	127,128.00	
144	1411531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00	
145	1411503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.05	0.00	
146	1411531-4B-601	RECORD BOOK, 300 PAGES	book	20	0	0	20	1,248.00	20	0	0	20	1,248.00	20	0	0	20	1,248.00	20	0	0	20	1,248.00	80	62.40	4,992.00	
147	1411531-RE-B02	RECORD BOOK, 500 PAGES	book	25	0	0	25	2,600.00	25	0	0	25	2,600.00	25	0	0	25	2,600.00	25	0	0	25	2,600.00	100	104.00	10,400.00	
148	1411008-TH-P02	THERMAL PAPER, 75.5mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	1411704-TT-P04	TISSUE, INTERPOLED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.80	0.00	
150	1411704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	55	0	0	55	6,747.60	55	0	0	55	6,747.60	55	0	0	55	6,747.60	55	0	0	55	6,747.60	220	96.32	18,959.12	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53121-626-4-S-501	LIQUID HAND SANITIZER, 500mL	bottle	75	0	0	75	6,063.75	75	0	0	75	6,063.75	75	0	0	75	6,063.75	75	0	0	75	6,063.75	300	80.85	24,255.00	
PESTICIDES OR PEST REPELLENTS																											
152	1415150-M-N-01	INSECTICIDE, 500mL	can	5	0	0	5	596.80	5	0	0	5	596.80	5	0	0	5	596.80	5	0	0	5	596.80	20	138.56	2,767.20	
PRINTED PUBLICATIONS																											
153	55101524-4A-101	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.25	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	4410309-ER-005	DRUM CARTRIDGE, BROTHER DR-3155, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-ER-004	INK CARTRIDGE, BROTHER LC678, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-ER-005	INK CARTRIDGE, BROTHER LC67HYBN, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-006	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-002	INK CARTRIDGE, CANON CL-611, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	44103105-CA-004	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-002	INK CARTRIDGE, CANON PG-E10, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	44103105-EP-017	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.50	0.00	
9	44103105-EP-017	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.50	0.00	
10	44103105-EP-017	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.50	0.00	
11	44103105-EP-017	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.50	0.00	
12	44103105-HP-040	INK CARTRIDGE, HP C2P04AA (HP02), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.00	0.00	
13	44103105-HP-040	INK CARTRIDGE, HP C2P06AA (HP02), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-029	INK CARTRIDGE, HP C9351AA (HP01), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
15	44103105-HP-010	INK CARTRIDGE, HP C9352AA (HP02), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,052.52	0.00	
16	44103105-HP-048	INK CARTRIDGE, HP C9397A (HP02), 69mL, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-048	INK CARTRIDGE, HP C9398A (HP02), 69mL, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-048	INK CARTRIDGE, HP C9399A (HP02), 69mL, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-048	INK CARTRIDGE, HP C9400A (HP02), 69mL, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-040	INK CARTRIDGE, HP C9401A (HP02), 69mL, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 22.10.2023)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
21	44100105-HP-B46	INK CARTRIDGE, HP C9433A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,018.00	0.00
22	44100105-HP-B47	INK CARTRIDGE, HP C0640WA (HP90), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	680.00	0.00
23	44100105-HP-B47	INK CARTRIDGE, HP C0643WA (HP90), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,043.50	0.00
24	44100105-HP-B45	INK CARTRIDGE, HP C0687AA (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	119.32	0.00
25	44100105-HP-B45	INK CARTRIDGE, HP C0685AA (HP70), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.32	0.00
26	44100105-4X-C40	INK CARTRIDGE, HP C0672AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.60	0.00
27	44100105-4X-M42	INK CARTRIDGE, HP C0673AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.60	0.00
28	44100105-4X-Y40	INK CARTRIDGE, HP C0674AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.60	0.00
29	44100105-4X-B40	INK CARTRIDGE, HP C0675AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.20	0.00
30	44100105-HP-B29	INK CARTRIDGE, HP C0661WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	692.20	0.00
31	44100105-HP-B29	INK CARTRIDGE, HP C0662WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,696.00	0.00
32	44100105-HP-B49	INK CARTRIDGE, HP C0665AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44100105-4X-C44	INK CARTRIDGE, HP C0666AA (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44100105-4X-M44	INK CARTRIDGE, HP C0667AA (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44100105-4X-Y43	INK CARTRIDGE, HP C0668AA (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44100105-4X-B43	INK CARTRIDGE, HP C0645AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44100105-4X-C43	INK CARTRIDGE, HP C0646AA (HP950XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.35	0.00
38	44100105-4X-M43	INK CARTRIDGE, HP C0647AA (HP950XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.35	0.00
39	44100105-4X-Y43	INK CARTRIDGE, HP C0648AA (HP950XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.35	0.00
40	44100105-HP-B35	INK CARTRIDGE, HP C0692AA (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44100105-4X-B35	INK CARTRIDGE, HP C0693AA (HP70), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44100105-HP-B23	INK CARTRIDGE, HP C2107AA (HP670), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	401.55	0.00
43	44100105-HP-B23	INK CARTRIDGE, HP C2108AA (HP670), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	401.55	0.00
44	44100105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44100105-HP-C43	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.00	0.00
46	44100105-HP-M43	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.00	0.00
47	44100105-HP-Y43	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.00	0.00
48	44100105-HP-B43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,261.31	0.00
49	44100105-HP-B45	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44100105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	942.00	0.00
51	44100105-HP-M50	INK CARTRIDGE, HP L0556AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	942.00	0.00
52	44100105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	942.00	0.00
53	44100105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.00	0.00
54	44100105-4X-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44100105-4X-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44100105-4X-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44100105-4X-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,617.82	0.00
58	44100105-HP-C51	INK CARTRIDGE, HP T6L59AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	450.00	0.00
59	44100105-HP-M51	INK CARTRIDGE, HP T6L59AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	450.00	0.00
60	44100105-HP-Y51	INK CARTRIDGE, HP T6L57AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	450.00	0.00
61	44100105-HP-B51	INK CARTRIDGE, HP T6H11AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.00	0.00
62	44100112-HP-B75	RIBBON CARTRIDGE, EPSON C130015516 (H8750), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.40	0.00
63	44100112-HP-B12	RIBBON CARTRIDGE, EPSON C130015532, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue 2017-2018 (USD)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
64	44100112-EP-607	RIBBON CARTRIDGE, EPSON C13015511 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	616.40		0.00
65	44100109-EP-606	TONER CARTRIDGE, BROTHER DR-453XL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,700.00		0.00
66	44100103-EP-603	TONER CARTRIDGE, BROTHER TN-2075, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80		0.00
67	44100103-EP-604	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,605.20		0.00
68	44100103-EP-605	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,563.20		0.00
69	44100103-EP-608	TONER CARTRIDGE, BROTHER TN-3330, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,932.40		0.00
70	44100103-EP-613	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44		0.00
71	44100103-EP-615	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,864.56		0.00
72	44100103-EP-616	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00		0.00
73	44100103-EP-618	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00		0.00
74	44100103-EP-619	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00		0.00
75	44100103-EP-619	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36		0.00
76	44100105-CA-600	TONER CARTRIDGE, CANON CRG-024 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20		0.00
77	44100103-HP-612	TONER CARTRIDGE, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,623.60		0.00
78	44100103-HP-614	TONER CARTRIDGE, HP CE434A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00		0.00
79	44100103-HP-618	TONER CARTRIDGE, HP CE355A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,244.92		0.00
80	44100103-HP-621	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.72		0.00
81	44100103-HP-622	TONER CARTRIDGE, HP CE355A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40		0.00
82	44100103-HP-623	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,510.40		0.00
83	44100103-HP-623	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.46		0.00
84	44100103-HP-623	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.46		0.00
85	44100103-HP-623	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.46		0.00
86	44100103-HP-624	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,285.00		0.00
87	44100103-HP-624	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,662.80		0.00
88	44100103-HP-624	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,662.80		0.00
89	44100103-HP-624	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,872.00		0.00
90	44100103-HP-625	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00		0.00
91	44100103-HP-626	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,100.00		0.00
92	44100103-HP-625	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,150.04		0.00
93	44100103-HP-625	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,151.60		0.00
94	44100103-HP-626	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,637.80		0.00
95	44100103-HP-627	TONER CARTRIDGE, HP CE410A, (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,013.20		0.00
96	44100103-HP-627	TONER CARTRIDGE, HP CE411A, (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00		0.00
97	44100103-HP-627	TONER CARTRIDGE, HP CE412A, (HP905), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,013.20		0.00
98	44100103-HP-627	TONER CARTRIDGE, HP CE413A, (HP905), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.00		0.00
99	44100103-HP-628	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00		0.00
100	44100103-HP-628	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,673.72		0.00
101	44100103-HP-642	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.00		0.00
102	44100103-HP-653	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,930.40		0.00
103	44100103-HP-653	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.54		0.00
104	44100103-HP-653	TONER CARTRIDGE, HP CF280C	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00		0.00
105	44100103-HP-656	TONER CARTRIDGE, HP CF381A (HP31A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72		0.00
106	44100103-HP-657	TONER CARTRIDGE, HP CF483A (HP33A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0			0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year		Price Catalogue (INR of 28 JUL 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE						
107	44103103-01-051	TONER CARTRIDGE, HP CF280XC (HP80C), Black Compact L	cart	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	3,756.00	0.00	
108	44103103-01-059	TONER CARTRIDGE, HP CF287A (HP97), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	9,828.00	0.00	
109	44103103-01-052	TONER CARTRIDGE, HP CF252XC (HP252), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	13,728.00	0.00	
110	44103103-01-060	TONER CARTRIDGE, HP CF300A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	2,574.00	0.00	
111	44103103-01-061	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	2,652.00	0.00	
112	44103103-01-062	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	2,652.00	0.00	
113	44103103-01-063	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	2,652.00	0.00	
114	44103103-01-064	TONER CARTRIDGE, HP CF360A (HP908A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	7,632.00	0.00	
115	44103103-01-065	TONER CARTRIDGE, HP CF351A (HP908A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	6,816.00	0.00	
116	44103103-01-066	TONER CARTRIDGE, HP CF352A (HP908A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	6,816.00	0.00	
117	44103103-01-067	TONER CARTRIDGE, HP CF353A (HP908A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	6,816.00	0.00	
118	44103103-01-068	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	2,092.00	0.00	
119	44103103-01-069	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	2,450.00	0.00	
120	44103103-01-070	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	2,450.00	0.00	
121	44103103-01-071	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	2,450.00	0.00	
122	44103103-01-072	TONER CARTRIDGE, HP CF411A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	3,920.00	0.00	
123	44103103-01-073	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	6,948.00	0.00	
124	44103103-01-074	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	5,028.00	0.00	
125	44103103-01-075	TONER CARTRIDGE, HP CF412XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	5,028.00	0.00	
126	44103103-01-076	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	5,028.00	0.00	
127	44103103-01-077	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	5,028.00	0.00	
128	44103103-01-078	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	5,028.00	0.00	
129	44103103-01-079	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	5,028.00	0.00	
130	44103103-01-080	TONER CARTRIDGE, HP Q2512A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	3,744.00	0.00	
131	44103103-01-081	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	4,680.00	0.00	
132	44103103-01-082	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	5,116.00	0.00	
133	44103103-01-083	TONER CARTRIDGE, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	2,450.00	0.00	
134	44103103-01-084	TONER CARTRIDGE, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	2,450.00	0.00	
135	44103103-01-085	TONER CARTRIDGE, SAMSUNG MLT-D1045, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	2,450.00	0.00	
136	44103103-01-086	TONER CARTRIDGE, SAMSUNG MLT-D1051, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	3,300.00	0.00	
137	44103103-01-087	TONER CARTRIDGE, SAMSUNG MLT-D1065, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	3,299.52	0.00	
138	44103103-01-088	TONER CARTRIDGE, SAMSUNG MLT-D1070, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	8,354.40	0.00	
139	44103103-01-089	TONER CARTRIDGE, SAMSUNG MLT-D1080, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	3,956.16	0.00	
140	44103103-01-090	TONER CARTRIDGE, SAMSUNG MLT-D2030, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	6,412.00	0.00	
141	44103103-01-091	TONER CARTRIDGE, SAMSUNG MLT-D2050, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	7,321.14	0.00	
142	44103103-01-092	TONER CARTRIDGE, SAMSUNG MLT-D2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	4,523.36	0.00	
143	44103103-01-093	TONER CARTRIDGE, SAMSUNG SCK-D6553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	4,064.40	0.00	
SOFTWARE																													
1	43231512-SPT-001	business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
2	43231602-SPT-002	Finance accounting and enterprise resource planning (ERP) software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
3	43232004-SPT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
4	43232107-SPT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
5	43232202-SPT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (P.F. 2.3.3.3-2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
6	4323204-SFT-006	Data management and query software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	4323202-SFT-002	Development software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	4323205-SFT-008	Educational or reference software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	4323203-SFT-003	Industry specific software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	2.00	
10	4323201-SFT-001	Information exchange software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	3.00	
11	4323201-SFT-010	Network applications software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	2.00	
12	4323202-SFT-011	Network management software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	5.00	
13	4323205-SFT-012	Networking software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	2.00	
14	4323204-SFT-013	Operating environment software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	4323205-SFT-014	Security and protection software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	4323205-SFT-015	Utility and device driver software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DSM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	2			2	140,000.00				0	0.00				0	0.00				0	0.00	2	80,000.00		160,000.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type	5			5	500,000.00				0	0.00				0	0.00				0	0.00	5	100,000.00		500,000.00	
3	44101005-WB-N01	White Board				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
4	44101011-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
5	52101503-TV-S01	Smart Television				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
6	52101503-MC-M01	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
7	52101512-SPE-K01	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
8	52101514-AMP-K01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
9	52101515-EQ-K01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
10	45101515-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
11	45101504-DS-C01	DUAL Camera				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
12	45101516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
13	46101506-VS-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
14	43212134-PT-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
15	43212134-PT-C01	PRINTER, Inkjet, Color	25			25	520,000.00				0	0.00	15			15	375,000.00				0	0.00	40	25,000.00		1,000,000.00	
16	39102122-LS-B01	LED Bulb	50			50	12,000.00				0	0.00				0	0.00				0	0.00	50	200.00		10,000.00	
17	47212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
18	44211009-TI-001	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
19	43222516-I-S-001	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
20	43222808-NK-C01	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
21	43222810-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
22	43211011-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
23	45111001-WP-PC1	Wireless Printing Device/ Laser Printer				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
24	01112005-MF-P01	MULTI-FUNCTION PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
25	58101011-UPS-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
26	43091001-PP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
27	43211711-SC-D01	Scanner, Colored, Double sided, Feeder Type				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
28	53121601-DS-B01	GO BAG for Disaster Relief, Rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
29	43101001-SP-C01	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
30	45101604-LV-L01	Life vest/ Life Jacket (for emergency preparedness/ rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
31	28111607-CT-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (2019-2020)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
32	46181562-6F-V01	Outlet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33	281725024-WY-001	Wheels, (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
34	12161512-4F-001	Fuel Filter					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35	46101710-DW-F01	Drinking Water/Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	28111720-AB-001	Air Filter					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0														

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 20.04.2024)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00

[illegible]

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31.12.2023)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue V2024-2025	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
							6	0.09				6	0.09				0	0.00				0	0.00	0	0.00		0.00
							6	0.09				6	0.09				0	0.00				0	0.00	0	0.00		0.00
							6	0.09				6	0.09				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.0		

[illegible]

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (in ₹ 2014-2015)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
							5	0.00				5	0.00				0	0.00				0	0.00	0	0.00	0.00
							5	0.00				5	0.00				0	0.00				0	0.00	0	0.00	0.00
							5	0.00				5	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

[illegible]

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29.03.2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
						0	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00
						2	0.00				2	0.02				2	0.02				2	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue No. (729-XXX-XXXX)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (INR/2023-24)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0													

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 20.10.2017)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

[illegible]

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (INR per unit)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					</																					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 2023-01-01)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov				Dec	Q4	Q4 AVERAGE
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.