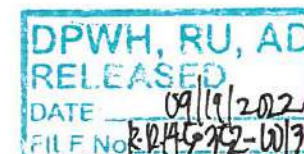


ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM



APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2019-10 dated 08 November 2019, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consulted with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH-SARANGANI DED
Region: XI
Address: KAWAS ALABEL SARANGANI
PROVINCE

Agency Code/JACS:
Organization Type:

Contact Person:
Position:
E-mail:
Telephone/Mobile Nos:

EDWARD D. CARILLO
ENGINEER III
edcarillo@dpwh.gov.ph
9174568738

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																												
ALCOHOL OR ACETONE BASED ANTISEPTICS																												
1	12151601-AL-804	ALCOHOL, Ethyl, 500 mL	bottle	73	55	43	171	8,182.35	59	43	23	121	5,789.55	73	53	43	169	8,086.85	73	73	23	169	8,086.85	630	47.15			30,145.50
2	12151601-AL-802	ALCOHOL, Ethyl, 1 Gallon	gallon	11	6	6	23	7,692.65	11	6	6	23	7,692.65	11	6	6	23	7,692.65	11	6	6	23	7,692.65	92	320.55			30,410.60
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	50	0	0	50	1,645.50	50	0	0	50	1,645.50	50	0	0	50	1,645.50	50	0	0	50	1,645.50	200	32.91			6,582.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36			0.00
5	60121304-ER-P01	ERASER, plastic/ rubber	piece	35	26	20	75	335.25	36	30	20	60	268.20	39	20	20	70	312.90	30	26	10	66	268.20	261	4.47			1,164.53
6	60121249-SP-G01	SIGN PEN, Black, liquid or gel	piece	132	119	74	325	7,215.00	132	73	73	278	6,171.60	132	119	74	325	7,215.60	132	73	73	278	6,171.60	1206	22.80			26,773.20
7	60121249-SP-G02	SIGN PEN, Blue, liquid or gel	piece	155	141	96	392	8,762.40	155	95	96	346	7,581.20	155	141	96	392	8,762.40	143	96	95	336	7,459.20	1466	22.20			32,545.20
8	60121249-SP-G03	SIGN PEN, Red, liquid or gel	piece	20	0	0	20	444.00	20	0	0	20	444.00	20	0	0	20	444.00	20	0	0	20	444.00	80	22.20			1,776.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	20	0	0	20	1,612.00	20	0	0	20	1,612.00	20	0	0	20	1,612.00	20	0	0	20	1,612.00	40	161.20			6,448.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
10	45112147-DO-C02	DOCUMENT CAMERA, 8 MP	unit	2	0	0	2	47,247.20	2	0	0	2	47,247.20	2	0	0	2	47,247.20	2	0	0	2	47,247.20	8	21,623.60			168,998.80
11	45111609-MH-P01	MULTIMEDIA PROJECTOR, 6000 ANSI Lumens (min.)	unit	1	0	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	16,588.00	2	16,588.00			33,176.00
BATTERIES AND CELLS AND ACCESSORIES																												
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	26	16	26	68	1,007.12	35	11	36	83	1,708.67	36	16	36	88	1,683.12	36	35	35	83	1,780.67	342	20.49			7,007.58
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	35	15	35	85	1,556.90	35	10	35	80	1,467.20	35	10	35	80	1,467.20	35	35	10	80	1,467.20	325	16.34			5,306.50
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20			0.00
CLEANING EQUIPMENT AND SUPPLIES																												
15	47131312-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	54	24	9	87	7,102.68	54	9	9	72	5,876.08	54	24	9	87	7,102.68	24	9	9	42	3,423.88	268	65.64			23,912.32
16	47131604-BR-S01	BROOM, Soft (Walis Tampo)	piece	15	11	8	34	4,632.16	15	8	8	31	4,223.44	15	11	8	34	4,632.16	15	8	8	31	4,223.44	130	135.24			17,713.20
17	47131604-BR-T01	BROOM, Stick (Walis Tingting)	piece	16	10	10	36	820.08	16	10	10	36	820.08	16	10	10	36	820.08	16	10	10	36	820.08	144	22.78			3,280.32
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 500mL + 1000mL	bottle	45	14	5	64	2,662.40	45	5	5	55	2,288.00	45	14	5	64	2,662.40	44	5	5	54	2,246.40	227	41.60			9,850.20
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	65	0	5	70	1,674.40	65	0	5	70	1,674.40	65	0	5	70	1,674.40	65	0	5	70	1,674.40	280	23.92			6,697.60
20	47131813-DE-B02	DETERGENT BAR, 140g as packed	piece	60	10	0	70	581.00	60	10	0	70	581.00	60	10	0	70	581.00	60	10	0	70	581.00	206	8.30			2,374.00
21	47131813-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	70	19	9	98	5,299.84	70	35	9	98	5,299.84	70	19	9	98	5,299.84	70	30	9	98	5,299.84	392	54.08			21,199.36

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
35	44103105-HP-Y99	INK CARTRIDGE, HP C156AA (HP42), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HP-B43	INK CARTRIDGE, HP CM045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HP-C42	INK CARTRIDGE, HP CM046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,537.36	0.00
38	44103105-HP-M43	INK CARTRIDGE, HP CM047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,537.36	0.00
39	44103105-HP-Y43	INK CARTRIDGE, HP CM048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,537.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CM092AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CM093AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	41103105-HP-B42	INK CARTRIDGE, HP C2121AA (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	312.08	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP C2122AA (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	286.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP C2123AA (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	286.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP C2124AA (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	286.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP FBV28AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP FBV27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HP-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HP-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L09AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L09AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L09AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R06	RIBBON CARTRIDGE, EPSON C1360155L6 (48750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C136015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C136015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103105-EP-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,750.00	0.00
66	44103105-EP-B03	TONER CARTRIDGE, BROTHER TN-202S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,445.28	0.00
67	44103105-EP-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103105-EP-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103105-EP-B09	TONER CARTRIDGE, BROTHER TN-3220, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103105-EP-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103105-EP-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103105-EP-B16	TONER CARTRIDGE, BROTHER TN-450 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,864.56	0.00
73	44103105-EP-B02	TONER CARTRIDGE, BROTHER TN-450 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103105-EP-B03	TONER CARTRIDGE, BROTHER TN-450 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103105-EP-B03	TONER CARTRIDGE, BROTHER TN-450 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103105-CA-808	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	13,999.36	0.00
77	44103105-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,999.20	0.00
78	44103105-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,603.60	0.00
79	44103105-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,942.80	0.00
80	44103105-HP-B21	TONER CARTRIDGE, HP CE276A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalog use (as of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,390.40	0.00
83	44103102-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103102-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,292.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,263.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE300A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,706.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,193.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,193.60	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,193.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A (HP365), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,827.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP365), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,031.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP365), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,400.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP365), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,690.80	0.00
100	44103103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,222.00	0.00
101	44103103-HP-B32	TONER CARTRIDGE, HP CF217A (HP177A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B33	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,146.00	0.00
103	44103103-HP-B35	TONER CARTRIDGE, HP CF206A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B38	TONER CARTRIDGE, HP CF250XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,349.52	0.00
105	44103103-HP-B50	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,690.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,024.72	0.00
107	44103103-HP-B58	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF297A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,628.00	0.00
109	44103103-HP-B52	TONER CARTRIDGE, HP CF255XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	13,726.60	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,080.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,836.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,836.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,836.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HP-B64	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C62	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HP-C64	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 24 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Reverse Automatic Document Feeder DF-G28	piece	0	2	0	2	76,000.00	0	0	0	0	0.00	0	2	0	2	76,000.00	0	0	0	0	0.00	4	38,000.00	152,000.00
		Pick Up Roller	piece	0	2	0	2	1,416.00	0	0	0	0	0.00	0	2	0	2	1,416.00	0	0	0	0	0.00	4	718.00	2,872.00
		Pencil Roller	piece	0	2	0	2	1,588.00	0	0	0	0	0.00	0	2	0	2	1,588.00	0	0	0	0	0.00	4	794.00	3,176.00
		Separation Roller Assy (Inco 367)	piece	0	2	0	2	6,868.00	0	0	0	0	0.00	0	2	0	2	6,868.00	0	0	0	0	0.00	4	3,434.00	13,736.00
		Separation Roller Assy (Inco 369)	piece	0	2	0	2	1,990.00	0	0	0	0	0.00	0	2	0	2	1,990.00	0	0	0	0	0.00	4	995.00	3,980.00
		Roller	piece	0	2	0	2	1,232.00	0	0	0	0	0.00	0	2	0	2	1,232.00	0	0	0	0	0.00	4	616.00	2,464.00
		Fusing Unit	piece	0	2	0	2	29,440.00	0	0	0	0	0.00	0	2	0	2	29,440.00	0	0	0	0	0.00	4	14,720.00	58,880.00
		Calculator, Scientific, 12 digit	piece	0	0	15	15	22,500.00	0	0	15	15	22,500.00	0	0	15	15	22,500.00	0	0	15	15	22,500.00	60	1,500.00	90,000.00
		Ballpen, black	piece	0	0	25	25	300.00	0	0	25	25	300.00	0	0	25	25	300.00	0	0	25	25	300.00	100	12.00	1,200.00
		Ballpen, blue	piece	0	0	25	25	300.00	0	0	25	25	300.00	0	0	25	25	300.00	0	0	25	25	300.00	100	12.00	1,200.00
		Compact Disk Rewritable	piece	0	0	25	25	250.00	0	0	25	25	250.00	0	0	25	25	250.00	0	0	25	25	250.00	100	30.00	1,000.00
		Correction Fluid, Water Based, Pen Type	piece	0	0	10	10	250.00	0	0	10	10	250.00	0	0	10	10	250.00	0	0	10	10	250.00	40	25.00	1,000.00
		Engineer Field Book	book	0	0	25	25	2,250.00	0	0	25	25	2,250.00	0	0	25	25	2,250.00	0	0	25	25	2,250.00	100	90.00	9,000.00
		Finger Moistener	piece	0	0	10	10	750.00	0	0	10	10	750.00	0	0	10	10	750.00	0	0	10	10	750.00	40	75.00	3,000.00
		Puncher Heavy Duty	piece	0	0	5	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00
		Stapler With Remover	piece	0	0	5	5	625.00	0	0	5	5	625.00	0	0	5	5	625.00	0	0	5	5	625.00	20	125.00	2,500.00
		Coat Board	piece	0	0	2	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
		White Board	piece	0	0	2	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00
		Push Pin, Assorted Color	usage	0	0	2	2	70.00	0	0	2	2	70.00	0	0	0	0	0.00	0	0	0	0	0.00	4	35.00	140.00
		Ring Binder, Plastic 25mm, 10 pieces per bundle	bundle	0	0	5	5	1,250.00	0	0	5	5	1,250.00	0	0	5	5	1,250.00	0	0	5	5	1,250.00	20	250.00	5,000.00
		Marker Spray Paint	can	100	0	0	100	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	180.00	18,000.00
		Spiral Binding Machine	unit	1	0	0	1	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	22,000.00	22,000.00
		Board Cutter/Paper Cutter	unit	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00
		Index Tab Specilo	pkg	300	0	0	300	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	500.00	150,000.00
		Bond Paper, A3 size	ream	300	0	0	300	172,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	575.00	172,500.00
		Bond Paper, A4, Colored (yellow)	ream	25	0	0	25	7,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	290.00	7,250.00
		Bond Paper, A4, Colored (green)	ream	25	0	0	25	7,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	290.00	7,250.00
		Tracing Paper, weight 80x85g/m2, size 42"x27"yards	roll	50	0	0	50	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,600.00	80,000.00
		Tracing Paper, weight 90x95 g/m2, size 60x90m x 60 yards	roll	50	0	0	50	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,600.00	80,000.00
		Tracing Paper, weight 90x95 g/m2, size 600mm x 60 yards	roll	50	0	0	50	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,600.00	80,000.00
		USB, 8GB	piece	30	0	0	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	500.00	15,000.00
		USB, 16GB	piece	30	0	0	30	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	700.00	21,000.00
		USB, 32GB	piece	30	0	0	30	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	900.00	27,000.00
		External Drive	piece	10	0	0	10	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,600.00	36,000.00
		Power Bank, 16,000 mAh (heavy duty)	piece	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,500.00	12,500.00
		Automatic Voltage Regulator	unit	20	0	0	20	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,000.00	40,000.00
		Adapter AC/DC 1-12 1000m	piece	10	0	0	10	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	900.00	9,000.00
		USB Hub Port (Port Four)	piece	5	0	0	5	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	900.00	4,500.00
		USB Extension Wire, 5 mtrs.	piece	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
		Computer Mouse	piece	15	0	0	15	6,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	450.00	6,750.00
		Computer Keyboard	piece	15	0	0	15	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	500.00	7,500.00
		Canon Toner 303 (LP2000)	cart	10	0	0	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00
		HP LaserJet Toner 85A (P1102)	cart	10	0	0	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00
		Toner, TN110	piece	10	0	0	10	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,000.00	40,000.00
		HP Toner, CE740A K (black)	cart	5	0	0	5	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	20,000.00	100,000.00
		HP Toner, CE741A C (cyan)	cart	5	0	0	5	117,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	23,500.00	117,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		HP Toner, CE742A Y (yellow)	cart	5	0	0	5	117,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	23,500.00	117,500.00
		HP Toner, CE743A (magenta)	cart	5	0	0	5	117,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	23,500.00	117,500.00
		Refill, Toner 303 for LSP 2000	cart	15	0	0	15	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,500.00	22,500.00
		Refill, Toner 62A (P1102)	cart	15	0	0	15	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	600.00	9,000.00
		Toner, DocuJet 4530 for photoceper	cart	15	0	0	15	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	500.00	7,500.00
		Epson, 274 Ink, black	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
		Epson, 664 Ink, cyan	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
		Epson, 664 Ink, yellow	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
		Epson, 664 Ink, magenta	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
		Maintenance Box (Printer, Epson L1455)	piece	10	0	0	10	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	6,000.00	60,000.00
		Standard Ink Pack Consumable (Black) T9731	piece	15	0	0	15	135,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,100.00	136,500.00
		Standard Ink Pack Consumable (Cyan) T9732	piece	15	0	0	15	173,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	11,550.00	173,250.00
		Standard Ink Pack Consumable (Magenta) T9733	piece	15	0	0	15	173,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	11,550.00	173,250.00
		Standard Ink Pack Consumable (Yellow) T9734	piece	15	0	0	15	173,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	11,550.00	173,250.00
		Maintenance Box/Waste Ink, Epson (Model-WF-C8695)	piece	15	0	0	15	82,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,500.00	82,500.00
		Epson Ink Black for SC-T5430/T3430 (110ml)	cart	15	0	0	15	76,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,104.00	76,560.00
		Epson Ink Cyan for SC-T5430/T3430 (110ml)	cart	15	0	0	15	76,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,104.00	76,560.00
		Epson Ink Magenta for SC-T5430/T3430 (110ml)	cart	15	0	0	15	76,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,104.00	76,560.00
		Epson Ink Yellow for SC-T5430/T3430 (110ml)	cart	15	0	0	15	76,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,104.00	76,560.00
		Maintenance Box/Waste Ink, Epson T6997/SC918	cart	15	0	0	15	82,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,500.00	82,500.00
		IX-Epson Workforce Pro (WF-C879R) Black/Noir (T05A1) 313.2 ml	box	15	0	0	15	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	6,000.00	90,000.00
		IX-Epson Workforce Pro (WF-C879R) Cyan (T05A2) 162.5 ml	box	15	0	0	15	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	6,000.00	90,000.00
		IX-Epson Workforce Pro (WF-C879R) Magenta (T05A3) 162.5 ml	box	15	0	0	15	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	6,000.00	90,000.00
		IX-Epson Workforce Pro (WF-C879R) Yellow/Gaune (T05A4) 162.5 ml	box	15	0	0	15	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	6,000.00	90,000.00
		Maintenance Box P301B6/75214	box	15	0	0	15	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	10,000.00	150,000.00
		Repair and Maintenance of Office Equipment (Plotter)	Unit (2)	1	0	0	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70,000.00	70,000.00
		Repair and Maintenance of Office Equipment (Photocopier)	Unit (2)	1	0	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
		Repair and Maintenance of Office Equipment (Printer)	Unit (1)	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
		Repair and Maintenance of Office Equipment (Service Vehicle)	Unit (3)	1	0	0	1	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75,000.00	75,000.00
		Battery Pack (Total Station)	unit	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
		Battery Charger (Total Station)	unit	2	0	0	2	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	17,000.00	34,000.00
		Battery Pack (RTK)	unit	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
		Battery Charger (RTK)	unit	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
		Compass	unit	5	0	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
		Capacitor	piece	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	8,000.00
		Compressor, 3TR	unit	2	0	0	2	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	27,000.00	55,000.00
		Drum for Photocopier	unit	2	0	0	2	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	18,000.00	36,000.00
		Downboring Chord (Total Station)	set	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
		Ergonomic Chair	piece	20	0	0	20	130,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	6,500.00	130,000.00
		Executive Table	piece	20	0	0	20	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	7,000.00	140,000.00
		GPS	piece	6	0	0	6	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	25,000.00	150,000.00
		Long Tape (50 mtrs.)	piece	10	0	0	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,500.00	25,000.00
		Long Tape (100 mtrs.)	piece	10	0	0	10	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,000.00	40,000.00
		Steel Tape (5 mtrs.)	piece	10	0	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	15,000.00
		Steel Tape (100 mtrs.)	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
		Steel Tape (300 mtrs.)	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Laser Measuring Device	unit	5	0	0	5	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35,000.00	175,000.00
		Magnetic Switch	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		Plan Steel Cabinet (Multi Drawer)	unit	2	0	0	2	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	18,000.00	36,000.00
		Desktop	unit	10	0	0	10	1,700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,700,000.00	1,700,000.00
		Laptop	unit	10	0	0	10	1,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,200,000.00	1,200,000.00
		Standard Plan Plotter	unit	1	0	0	1	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450,000.00	450,000.00
		Steel Cabinet, 4 drawer	unit	4	0	0	4	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,000.00	36,000.00
		Smartphone, GPS-capable	unit	10	0	0	10	550,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	550,000.00	550,000.00
		Real Time Kinematic (RTK)	set	1	0	0	1	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000,000.00	2,000,000.00
		Two-Way Handheld Radio	pair	8	0	0	8	195,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	23,000.00	196,000.00
		Pole and Privacy Invet	unit	2	0	0	2	32,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,100.00	32,200.00
		Binocular	unit	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	35,000.00	70,000.00
		Wheelmeter	unit	10	0	0	10	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	6,000.00	60,000.00
		Cable Jump Rope	meter	4	0	0	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	3,600.00
		Splining Bike	unit	2	0	0	2	42,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	21,100.00	42,200.00
		Magnetic Electrical Bike	unit	2	0	0	2	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	18,000.00	36,000.00
		Magnetic Bike	unit	2	0	0	2	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	11,500.00	23,000.00
		Rubber Dumbbell	piece	2	0	0	2	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,050.00	2,100.00
		Rubber Dumbbell	piece	2	0	0	2	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,050.00	2,100.00
		Long Bar w/ Collar , 5 ft.	piece	4	0	0	4	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,800.00	7,200.00
		Metal Plates (15 kg.)	piece	4	0	0	4	11,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,800.00	11,200.00
		Metal Plates (15 lbs.)	piece	4	0	0	4	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	900.00	3,600.00
		Metal Plates (2 kg.)	piece	4	0	0	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400.00	1,600.00
		Metal Plates (5 kg.)	piece	4	0	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
		Weight Bench	unit	2	0	2	4	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	25,000.00	100,000.00
		Home Gym	unit	2	0	2	4	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	45,000.00	160,000.00
		Treadmill Manual	unit	2	0	2	4	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	40,000.00	160,000.00
		Diesel Fuel	ltr.	3000	300	300	9400	846,000.00	300	300	3000	9400	846,000.00	300	300	3000	9400	846,000.00	300	300	3000	9400	846,000.00	37600	60.00	3,364,000.00
		Gasoline	ltr.	1500	150	150	1800	144,000.00	100	100	1000	1800	144,000.00	100	100	1000	1800	144,000.00	100	100	1000	1800	144,000.00	7200	80.00	576,000.00
		ATF	ltr.	50	0	0	50	0.00	0	0	50	50	0.00	0	0	50	50	0.00	0	0	50	50	0.00	200	0.00	0.00
		Brake Fluid	ltr.	50	0	0	50	0.00	0	0	50	50	0.00	0	0	50	50	0.00	0	0	50	50	0.00	200	0.00	0.00
		Engine Oil 40 (Diesel)	ltr.	100	0	0	100	28,500.00	0	0	100	100	28,500.00	0	0	100	100	28,500.00	0	0	100	100	28,500.00	400	285.00	114,000.00
		Engine Oil (Gasoline)	ltr.	30	0	0	30	8,550.00	0	0	30	30	8,550.00	0	0	30	30	8,550.00	0	0	30	30	8,550.00	120	265.00	31,800.00
		Gear Oil #90	ltr.	20	0	0	20	5,800.00	0	0	20	20	5,800.00	0	0	20	20	5,800.00	0	0	20	20	5,800.00	80	290.00	23,200.00
		Gear Oil #140	ltr.	30	0	0	30	8,700.00	0	0	30	30	8,700.00	0	0	30	30	8,700.00	0	0	30	30	8,700.00	120	250.00	30,600.00
		Grease	kg.	10	0	0	10	3,200.00	0	0	10	10	3,200.00	0	0	10	10	3,200.00	0	0	10	10	3,200.00	40	320.00	12,800.00
		Fuel Filter, F-153	piece	30	0	0	30	12,600.00	0	0	30	30	12,600.00	0	0	30	30	12,600.00	0	0	30	30	12,600.00	120	420.00	50,400.00
		Fuel Filter, FC-316	piece	30	0	0	30	13,500.00	0	0	30	30	13,500.00	0	0	30	30	13,500.00	0	0	30	30	13,500.00	120	450.00	54,000.00
		Fuel Filter, FC-221	piece	10	0	0	10	9,000.00	0	0	10	10	9,000.00	0	0	10	10	9,000.00	0	0	10	10	9,000.00	40	900.00	36,000.00
		Oil Filter, 111	piece	50	0	0	50	12,500.00	0	0	50	50	12,500.00	0	0	50	50	12,500.00	0	0	50	50	12,500.00	200	250.00	50,000.00
		Oil Filter, C-415	piece	20	0	0	20	5,000.00	0	0	20	20	5,000.00	0	0	20	20	5,000.00	0	0	20	20	5,000.00	80	250.00	20,000.00
		Oil Treatment	piece	50	0	0	50	15,000.00	0	0	50	50	15,000.00	0	0	50	50	15,000.00	0	0	50	50	15,000.00	200	300.00	60,000.00
		Spare Parts/Accessories (Vehicle) various	unit (3)	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
		Batteries, Motolite, 12V, 12 Plates	unit (3)	1	0	0	1	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,600.00	9,600.00
		Batteries, Motolite, 12V, 7 Plates	unit	1	0	0	1	8,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,800.00	8,800.00
		Air Cleaner Assembly	piece	3	0	0	3	11,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,900.00	11,700.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
		Auto Wlm #8	meter	20	0	0	20	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	20	85.00	1,700.00
		Battery Clamp, M.D.	piece	6	0	0	6	516.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	6	85.00	516.00
		Battery Lug	piece	6	0	0	6	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	6	40.00	240.00
		Bearing 311590	piece	15	0	0	15	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	15	300.00	4,500.00
		Bolt w/ Lock Washer and Nut, 7/16	piece	15	0	0	15	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	15	40.00	600.00
		Cross Joint	piece	3	0	0	3	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,100.00	3,300.00
		Cylinder Head Gasket	piece	3	0	0	3	20,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	6,800.00	20,400.00
		Electric Horn, 12V	set	3	0	0	3	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	2,600.00	7,800.00
		Electrical Tape, big	roll	3	0	0	3	195.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	65.00	195.00
		Epoxy Non-Sag	pair	2	0	0	2	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2	150.00	450.00
		Exhaust Gasket, Manifold	set	3	0	0	3	1,455.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	485.00	1,455.00
		Fan Blade	piece	3	0	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,000.00	3,000.00
		Flasher Relay, 12V	piece	3	0	0	3	1,260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	420.00	1,260.00
		Fuel Pump Assy.	piece	3	0	0	3	5,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,900.00	5,700.00
		Glow Plug, TD-7, 11.5V	piece	6	0	0	6	1,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	6	320.00	1,920.00
		Headlight Assembly, 12 V	set	6	0	0	6	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	6	3,500.00	21,000.00
		Magneto Switch	piece	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,500.00	4,500.00
		Mini Relay, BOSCH, 12V	piece	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	4	500.00	2,000.00
		Oil Filter VTC C-209	piece	3	0	0	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	400.00	1,200.00
		Piston Pin w/ bushing	set	3	0	0	3	1,530.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	510.00	1,530.00
		Pitman Arm Assy.	piece	3	0	0	3	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,600.00	4,800.00
		Radiator Assy.	piece	3	0	0	3	47,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	15,900.00	47,700.00
		Sealed beam, 12V, halogen type	piece	3	0	0	3	4,060.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,350.00	4,060.00
		Signal Light Assy, 12V, front, left and right	piece	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,500.00	4,500.00
		Socket Relay	piece	6	0	0	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	6	100.00	600.00
		Spring Bushing	piece	10	0	0	10	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	10	70.00	700.00
		Steering Box	piece	3	0	0	3	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	7,000.00	21,000.00
		Tail Light Assy, 12V, left and right	set	3	0	0	3	9,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	3,300.00	9,900.00
		Tie Rod End	piece	3	0	0	3	5,130.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,710.00	5,130.00
		Three band	piece	3	0	0	3	603.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	201.00	603.00
		Wiper Motor Assy, 12V	set	3	0	0	3	12,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	4,100.00	12,300.00
		Wiper Arm blade	set	3	0	0	3	2,460.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	820.00	2,460.00
		Tires	unit	20	0	0	20	184,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	20	9,200.00	184,000.00
		Tire Valve: Change Tire	unit	20	0	0	20	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	20	600.00	12,000.00
		Upholstery and Fabricants Back Seat	unit	3	0	0	3	11,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	3,800.00	11,400.00
		Postage and delivery	piece	25	0	0	25	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	25	180.00	4,500.00
		Emission Test	unit	4	0	2	6	3,600.00	0	0	0	0	0.00	0	0	2	2	1,200.00	0	0	0	0.00	8	600.00	4,800.00
		OSD Insurance (Renewal)	unit	5	0	0	5	3,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	5	600,000.00	3,000,000.00
		LTO Registration (Renewal)	unit	5	0	0	5	455,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	5	91,000.00	455,000.00
		Shoes	pair	45	0	0	45	319,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	45	7,100.00	319,500.00
		Sweat Shirt	piece	45	0	0	45	81,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	45	1,820.00	81,900.00
		Cap	piece	45	0	0	45	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	45	1,200.00	54,000.00
		Back Pack	piece	45	0	0	45	93,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	45	2,075.00	93,375.00
		Jacket	piece	45	0	0	45	137,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	45	3,050.00	137,250.00
		Raincoat	piece	45	0	0	45	94,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	45	1,800.00	94,000.00
		Eye Protected Gear	piece	25	0	0	25	21,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	25	2,050.00	21,750.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
A. TOTAL																						P	151,711,561.67	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	16,171,150.17	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-	
D. GRAND TOTAL (A + B + C)																						P	159,882,651.84	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



 DELFIDO M. JUSON
 Property/Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available:



 MICHELLE B. BUENACOSA, CPA
 Accountant / Budget Officer

Approved by:



 REY R. FRANCISCO
 Head of Office/Agency