

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.□
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DPWH QUEZON 1ST DEO

Region: IV-A

Address: BARANGAY ABANG, LUCBAN, QUEZON

Agency Code/UACS: P162

Organization Type:

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| Item & Specifications                                   |                 |                                                              | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |           |            |
|---------------------------------------------------------|-----------------|--------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|-----------------------------------------------------|---------------------------|-----------|------------|
|                                                         |                 |                                                              |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                                     |                           | Q4        | Q4 AMOUNT  |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                                              |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                                     |                           |           |            |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                                              |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                                     |                           |           |            |
| 1                                                       | 12191601-AL-E04 | ALCOHOL, Ethyl, 500 mL                                       | bottle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 47.85     | 0.00       |
| 2                                                       | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon                                     | gallon          | 50                           | 0   | 50  | 100 | 33,055.00 | 50    | 0   | 50   | 100 | 33,055.00 | 0    | 100 | 0    | 100 | 33,055.00 | 100 | 0   | 0   | 100                         | 33,055.00                                           | 400                       | 330.55    | 132,220.00 |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES  |                 |                                                              |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                                     |                           |           |            |
| 3                                                       | 60121413-CB-P01 | CLEARBOOK, 20 transparent pockets, A4                        | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 32.91     | 0.00       |
| 4                                                       | 60121413-CB-P02 | CLEARBOOK, 20 transparent pockets, legal                     | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 36.36     | 0.00       |
| 5                                                       | 60121534-ER-P01 | ERASER, plastic/ rubber                                      | piece           | 40                           | 0   | 0   | 40  | 178.80    | 40    | 0   | 0    | 40  | 178.80    | 40   | 0   | 0    | 40  | 178.80    | 40  | 0   | 0   | 40                          | 178.80                                              | 160                       | 4.47      | 715.20     |
| 6                                                       | 60121524-SP-G01 | SIGN PEN, Black, liquid or gel                               | piece           | 60                           | 0   | 60  | 120 | 2,664.00  | 60    | 0   | 0    | 60  | 1,332.00  | 60   | 0   | 0    | 60  | 1,332.00  | 60  | 0   | 0   | 60                          | 1,332.00                                            | 300                       | 22.20     | 6,660.00   |
| 7                                                       | 60121524-SP-G02 | SIGN PEN, Blue, liquid or gel                                | piece           | 60                           | 0   | 60  | 120 | 2,664.00  | 60    | 0   | 60   | 120 | 2,664.00  | 60   | 0   | 60   | 120 | 2,664.00  | 60  | 0   | 60  | 120                         | 2,664.00                                            | 480                       | 22.20     | 10,656.00  |
| 8                                                       | 60121524-SP-G03 | SIGN PEN, Red, liquid or gel                                 | piece           | 12                           | 0   | 12  | 24  | 532.80    | 12    | 0   | 12   | 24  | 532.80    | 12   | 0   | 12   | 24  | 532.80    | 12  | 0   | 12  | 24                          | 532.80                                              | 96                        | 22.20     | 2,131.20   |
| 9                                                       | 60121124-WR-P01 | WRAPPING PAPER, kraft, 50 sheets per pack                    | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 161.20    | 0.00       |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                 |                 |                                                              |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                                     |                           |           |            |
| 10                                                      | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP                                        | unit            | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0    | 1   | 23,623.60 | 1    | 0   | 0    | 1   | 23,623.60 | 0   | 0   | 0   | 0                           | 0.00                                                | 2                         | 23,623.60 | 47,247.20  |
| 11                                                      | 45111609-MM-P01 | MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)                | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 16,588.00 | 0.00       |
| BATTERIES AND CELLS AND ACCESSORIES                     |                 |                                                              |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                                     |                           |           |            |
| 12                                                      | 26111702-BT-A02 | BATTERY, dry cell, size AA, Two (2) pieces per blister pack  | pack            | 40                           | 0   | 0   | 40  | 819.60    | 40    | 0   | 0    | 40  | 819.60    | 40   | 0   | 0    | 40  | 819.60    | 40  | 0   | 0   | 40                          | 819.60                                              | 160                       | 20.49     | 3,278.40   |
| 13                                                      | 26111702-BT-A01 | BATTERY, dry cell, size AAA, Two (2) pieces per blister pack | pack            | 40                           | 0   | 0   | 40  | 733.60    | 40    | 0   | 0    | 40  | 733.60    | 40   | 0   | 0    | 40  | 733.60    | 40  | 0   | 0   | 40                          | 733.60                                              | 160                       | 18.34     | 2,934.40   |
| 14                                                      | 26111702-BT-A03 | BATTERY, dry cell, size D, Two (2) pieces per blister pack   | pack            | 20                           | 0   | 0   | 20  | 1,924.00  | 20    | 0   | 0    | 20  | 1,924.00  | 20   | 0   | 0    | 20  | 1,924.00  | 20  | 0   | 0   | 20                          | 1,924.00                                            | 80                        | 96.20     | 7,696.00   |

| Item & Specifications           |                 |                                                            | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |          |            |  |
|---------------------------------|-----------------|------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|-----------------------------------------------------|---------------------------|----------|------------|--|
|                                 |                 |                                                            |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                                     |                           | Q4       | Q4 AMOUNT  |  |
| CLEANING EQUIPMENT AND SUPPLIES |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                                     |                           |          |            |  |
| 15                              | 47131812-AF-A01 | AIR FRESHENER, Aerosol type, 150g                          | can             | 40                           | 0   | 20  | 60  | 4,898.40  | 40    | 0   | 20   | 60  | 4,898.40  | 40   | 0   | 20   | 60  | 4,898.40  | 40  | 0   | 20  | 60                          | 4,898.40                                            | 240                       | 81.64    | 19,593.60  |  |
| 16                              | 47131604-BR-S01 | BROOM, Soft (Walis Tambo)                                  | piece           | 20                           | 0   | 20  | 40  | 5,449.60  | 20    | 0   | 20   | 40  | 5,449.60  | 20   | 0   | 20   | 40  | 5,449.60  | 20  | 0   | 20  | 40                          | 5,449.60                                            | 160                       | 136.24   | 21,798.40  |  |
| 17                              | 47131604-BR-T01 | BROOM, Stick (Walis Ting-ting)                             | piece           | 20                           | 0   | 20  | 40  | 911.20    | 20    | 0   | 20   | 40  | 911.20    | 20   | 0   | 20   | 40  | 911.20    | 20  | 0   | 20  | 40                          | 911.20                                              | 160                       | 22.78    | 3,644.80   |  |
| 18                              | 47131829-TB-C01 | CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL            | bottle          | 20                           | 20  | 20  | 60  | 2,496.00  | 20    | 20  | 20   | 60  | 2,496.00  | 20   | 20  | 20   | 60  | 2,496.00  | 20  | 20  | 20  | 60                          | 2,496.00                                            | 240                       | 41.60    | 9,984.00   |  |
| 19                              | 47131805-CL-P01 | CLEANSER, Scouring Powder, 350g                            | can             | 20                           | 20  | 20  | 60  | 1,435.20  | 20    | 20  | 20   | 60  | 1,435.20  | 20   | 20  | 20   | 60  | 1,435.20  | 20  | 20  | 20  | 60                          | 1,435.20                                            | 240                       | 23.92    | 5,740.80   |  |
| 20                              | 47131811-DE-B02 | DETERGENT BAR, 140g as packed                              | piece           | 20                           | 20  | 20  | 60  | 498.00    | 20    | 20  | 20   | 60  | 498.00    | 20   | 20  | 20   | 60  | 498.00    | 20  | 20  | 20  | 60                          | 498.00                                              | 240                       | 8.30     | 1,992.00   |  |
| 21                              | 47131811-DE-P03 | DETERGENT POWDER, all purpose, 1kg                         | pouch           | 20                           | 20  | 20  | 60  | 3,244.80  | 20    | 20  | 20   | 60  | 3,244.80  | 20   | 20  | 20   | 60  | 3,244.80  | 20  | 20  | 20  | 60                          | 3,244.80                                            | 240                       | 54.08    | 12,979.20  |  |
| 22                              | 47131803-DS-A01 | DISINFECTANT SPRAY, Aerosol type, 400g                     | can             | 20                           | 20  | 20  | 60  | 8,393.40  | 20    | 20  | 20   | 60  | 8,393.40  | 20   | 20  | 20   | 60  | 8,393.40  | 20  | 20  | 20  | 60                          | 8,393.40                                            | 240                       | 139.89   | 33,573.60  |  |
| 23                              | 47131601-DU-P01 | DUST PAN, rigid non-breakable plastic                      | piece           | 20                           | 0   | 0   | 20  | 552.80    | 20    | 0   | 0    | 20  | 552.80    | 20   | 0   | 0    | 20  | 552.80    | 20  | 0   | 0   | 20                          | 552.80                                              | 80                        | 27.64    | 2,211.20   |  |
| 24                              | 47131802-FW-P02 | FLOOR WAX, paste type, red, 2kg                            | can             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 309.76   | 0.00       |  |
| 25                              | 47131830-FC-A01 | FURNITURE CLEANER, Aerosol type, 300mL                     | can             | 20                           | 0   | 20  | 40  | 4,804.80  | 20    | 0   | 20   | 40  | 4,804.80  | 20   | 0   | 20   | 40  | 4,804.80  | 20  | 0   | 20  | 40                          | 4,804.80                                            | 160                       | 120.12   | 19,219.20  |  |
| 26                              | 73101612-HS-L01 | LIQUID HAND SOAP, 500mL                                    | bottle          | 20                           | 20  | 20  | 60  | 2,577.00  | 20    | 20  | 20   | 60  | 2,577.00  | 20   | 20  | 20   | 60  | 2,577.00  | 20  | 20  | 20  | 60                          | 2,577.00                                            | 240                       | 42.95    | 10,308.00  |  |
| 27                              | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic, 30 liters capacity   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 2,288.00 | 0.00       |  |
| 28                              | 47131613-MP-H02 | MOPHANDLE, heavy duty                                      | piece           | 4                            | 0   | 4   | 8   | 998.40    | 4     | 0   | 4    | 8   | 998.40    | 4    | 0   | 4    | 8   | 998.40    | 4   | 0   | 4   | 8                           | 998.40                                              | 32                        | 124.80   | 3,993.60   |  |
| 29                              | 47131619-MP-R01 | MOPHEAD, made of rayon                                     | piece           | 10                           | 10  | 10  | 30  | 3,675.30  | 10    | 10  | 10   | 30  | 3,675.30  | 10   | 10  | 10   | 30  | 3,675.30  | 10  | 10  | 10  | 30                          | 3,675.30                                            | 120                       | 122.51   | 14,701.20  |  |
| 30                              | 47131501-RG-C01 | RAGS, all cotton, 1 kilo per bundle                        | bundle          | 10                           | 10  | 10  | 30  | 1,594.20  | 10    | 10  | 10   | 30  | 1,594.20  | 10   | 10  | 10   | 30  | 1,594.20  | 10  | 10  | 10  | 30                          | 1,594.20                                            | 120                       | 53.14    | 6,376.80   |  |
| 31                              | 47131602-SC-N01 | SCOURING PAD, 5 pieces per pack                            | pack            | 5                            | 5   | 5   | 15  | 868.95    | 5     | 5   | 5    | 15  | 868.95    | 5    | 5   | 5    | 15  | 868.95    | 5   | 5   | 5   | 15                          | 868.95                                              | 60                        | 57.93    | 3,475.80   |  |
| 32                              | 47121701-TB-P04 | TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack | pack            | 20                           | 20  | 20  | 60  | 8,642.40  | 20    | 20  | 20   | 60  | 8,642.40  | 20   | 20  | 20   | 60  | 8,642.40  | 20  | 20  | 20  | 60                          | 8,642.40                                            | 240                       | 144.04   | 34,569.60  |  |
| 33                              | 47121702-WB-P01 | WASTEBASKET, rigid plastic                                 | piece           | 10                           | 0   | 0   | 10  | 319.10    | 10    | 0   | 0    | 10  | 319.10    | 10   | 0   | 0    | 10  | 319.10    | 10  | 0   | 0   | 10                          | 319.10                                              | 40                        | 31.91    | 1,276.40   |  |
| COLOR COMPOUNDS AND DISPERSIONS |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                                     |                           |          |            |  |
| 34                              | 12171703-SI-P01 | INK, for stamp pad, 50mL                                   | bottle          | 10                           | 10  | 10  | 30  | 867.30    | 10    | 10  | 10   | 30  | 867.30    | 10   | 10  | 10   | 30  | 867.30    | 10  | 10  | 10  | 30                          | 867.30                                              | 120                       | 28.91    | 3,469.20   |  |
| CONSUMER ELECTRONICS            |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                                     |                           |          |            |  |
| 35                              | 52161535-DV-R01 | DIGITAL VOICE RECORDER                                     | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 7,339.16 | 0.00       |  |
| FACE MASK                       |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                                     |                           |          |            |  |
| 36                              | 42131713-SM-M06 | FACE MASK, 3 ply, fifty (50) pieces per box                | box             | 300                          | 0   | 300 | 600 | 46,500.00 | 300   | 0   | 300  | 600 | 46,500.00 | 300  | 0   | 300  | 600 | 46,500.00 | 300 | 0   | 300 | 600                         | 46,500.00                                           | 2400                      | 77.50    | 186,000.00 |  |
| FILMS                           |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                                     |                           |          |            |  |
| 37                              | 13111203-AC-F01 | ACETATE, 50 meters                                         | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 969.88   | 0.00       |  |
| 38                              | 13111201-CF-P01 | CARBON FILM, A4, 100 sheets per box                        | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 221.00   | 0.00       |  |
| 39                              | 13111201-CF-P02 | CARBON FILM, Legal, 100 sheets per box                     | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 238.54   | 0.00       |  |
| FIRE FIGHTING EQUIPMENT         |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                                     |                           |          |            |  |
| 40                              | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,144.00 | 0.00       |  |
| 41                              | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC                               | unit            | 15                           | 0   | 0   | 15  | 84,198.75 | 15    | 0   | 0    | 15  | 84,198.75 | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 30                        | 5,613.25 | 168,397.50 |  |
| FLAG OR ACCESSORIES             |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                                     |                           |          |            |  |
| 42                              | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG                                   | piece           | 5                            | 0   | 0   | 5   | 1,424.20  | 0     | 0   | 0    | 0   | 0.00      | 5    | 0   | 0    | 5   | 1,424.20  | 0   | 0   | 0   | 0                           | 0.00                                                | 10                        | 284.84   | 2,848.40   |  |
| FURNITURE AND FURNISHINGS       |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                                     |                           |          |            |  |
| 43                              | 56101504-CM-B01 | MONOBLOC CHAIR, beige                                      | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 347.41   | 0.00       |  |
| 44                              | 56101504-CM-W01 | MONOBLOC CHAIR, white                                      | piece           | 30                           | 0   | 0   | 30  | 10,347.60 | 0     | 0   | 0    | 0   | 0.00      | 30   | 0   | 0    | 30  | 10,347.60 | 0   | 0   | 0   | 0                           | 0.00                                                | 60                        | 344.92   | 20,695.20  |  |

| Item & Specifications                                                                |                 |                                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <i>(as of 28 July 2022)</i> | Total Amount for the year |  |
|--------------------------------------------------------------------------------------|-----------------|---------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------------|---------------------------|--|
|                                                                                      |                 |                                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                             |                           |  |
| 45                                                                                   | 56101519-TM-S01 | MONOBLOC TABLE, white, 4 seater capacity                            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,248.00                                    | 0.00                      |  |
| 46                                                                                   | 56101519-TM-S02 | MONOBLOC TABLE, beige, 4 seater capacity                            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,248.00                                    | 0.00                      |  |
| HEATING AND VENTILATION AND AIR CIRCULATION                                          |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                             |                           |  |
| 47                                                                                   | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type                             | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,222.00                                    | 0.00                      |  |
| 48                                                                                   | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type                               | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,109.68                                    | 0.00                      |  |
| 49                                                                                   | 40101604-EF-S01 | ELECTRIC FAN, stand type                                            | unit            | 5                            | 0   | 0   | 5  | 4,284.30  | 5     | 0   | 0    | 5  | 4,284.30  | 5    | 0   | 0    | 5  | 4,284.30  | 5   | 0   | 0   | 5  | 4,284.30  | 20                          | 856.86                                      | 17,137.20                 |  |
| 50                                                                                   | 40101604-EF-W01 | ELECTRIC FAN, wall mount                                            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 768.56                                      | 0.00                      |  |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                             |                           |  |
| 51                                                                                   | 43211507-DSK001 | DESKTOP, for Basic Users                                            | unit            | 0                            | 0   | 4   | 4  | 99,174.40 | 0     | 0   | 4    | 4  | 99,174.40 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8                           | 24,793.60                                   | 198,348.80                |  |
| 52                                                                                   | 43211507-DSK002 | DESKTOP, for Mid-Range Users                                        | unit            | 0                            | 0   | 4   | 4  | #####     | 0     | 0   | 4    | 4  | #####     | 0    | 0   | 4    | 4  | #####     | 0   | 4   | 0   | 4  | #####     | 16                          | 42,390.40                                   | 678,246.40                |  |
| 53                                                                                   | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1TB                                            | unit            | 5                            | 0   | 0   | 5  | 13,962.00 | 10    | 0   | 0    | 10 | 27,924.00 | 10   | 0   | 0    | 10 | 27,924.00 | 5   | 0   | 0   | 5  | 13,962.00 | 30                          | 2,792.40                                    | 83,772.00                 |  |
| 54                                                                                   | 43211503-LAP001 | LAPTOP, for Mid-range Users                                         | unit            | 4                            | 0   | 0   | 4  | #####     | 4     | 0   | 0    | 4  | #####     | 4    | 0   | 0    | 4  | #####     | 4   | 0   | 0   | 4  | #####     | 16                          | 42,380.00                                   | 678,080.00                |  |
| 55                                                                                   | 43211503-LAP002 | LAPTOP, Lightweight                                                 | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 46,800.00                                   | 0.00                      |  |
| 56                                                                                   | 43211708-MO-O01 | MOUSE, OPTICAL, USB connection type                                 | unit            | 20                           | 0   | 0   | 20 | 2,995.20  | 0     | 0   | 0    | 0  | 0.00      | 20   | 0   | 0    | 20 | 2,995.20  | 0   | 0   | 0   | 0  | 0.00      | 40                          | 149.76                                      | 5,990.40                  |  |
| 57                                                                                   | 43212102-PR-D02 | PRINTER, Impact, Dot Matrix, 24 pins, 136 columns                   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 38,100.97                                   | 0.00                      |  |
| 58                                                                                   | 43212102-PR-D01 | PRINTER, Impact, Dot Matrix, 9 pins, 80 columns                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,189.92                                   | 0.00                      |  |
| 59                                                                                   | 43212105-PR-L01 | PRINTER, Laser, Monochrome                                          | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,636.89                                    | 0.00                      |  |
| LIGHTING AND FIXTURES AND ACCESSORIES                                                |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                             |                           |  |
| 60                                                                                   | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts                      | piece           | 5                            | 0   | 5   | 10 | 756.10    | 5     | 0   | 5    | 10 | 756.10    | 5    | 0   | 5    | 10 | 756.10    | 5   | 0   | 5   | 10 | 756.10    | 40                          | 75.61                                       | 3,024.40                  |  |
| 61                                                                                   | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts                    | piece           | 10                           | 0   | 10  | 20 | 4,116.40  | 10    | 0   | 10   | 20 | 4,116.40  | 10   | 0   | 10   | 20 | 4,116.40  | 10  | 0   | 10  | 20 | 4,116.40  | 80                          | 205.82                                      | 16,465.60                 |  |
| MANUFACTURING COMPONENTS AND SUPPLIES                                                |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                             |                           |  |
| 62                                                                                   | 31201610-GL-J01 | GLUE, all-purpose, 200 grams                                        | jar             | 0                            | 0   | 10  | 10 | 707.20    | 10    | 0   | 10   | 20 | 1,414.40  | 10   | 0   | 0    | 10 | 707.20    | 10  | 0   | 0   | 10 | 707.20    | 50                          | 70.72                                       | 3,536.00                  |  |
| 63                                                                                   | 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13                        | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 22.55                                       | 0.00                      |  |
| 64                                                                                   | 31151804-SW-S01 | STAPLE WIRE, standard                                               | box             | 30                           | 0   | 0   | 30 | 712.80    | 30    | 0   | 0    | 30 | 712.80    | 30   | 0   | 0    | 30 | 712.80    | 30  | 0   | 0   | 30 | 712.80    | 120                         | 23.76                                       | 2,851.20                  |  |
| 65                                                                                   | 31201502-TA-E01 | TAPE, electrical                                                    | roll            | 5                            | 0   | 0   | 5  | 97.25     | 5     | 0   | 0    | 5  | 97.25     | 5    | 0   | 0    | 5  | 97.25     | 5   | 0   | 0   | 5  | 97.25     | 20                          | 19.45                                       | 389.00                    |  |
| 66                                                                                   | 31201503-TA-M01 | TAPE, masking, 24mm                                                 | roll            | 12                           | 12  | 12  | 36 | 2,227.68  | 12    | 12  | 12   | 36 | 2,227.68  | 12   | 12  | 12   | 36 | 2,227.68  | 12  | 12  | 12  | 36 | 2,227.68  | 144                         | 61.88                                       | 8,910.72                  |  |
| 67                                                                                   | 31201503-TA-M02 | TAPE, masking, 48 mm                                                | roll            | 12                           | 12  | 12  | 36 | 4,361.76  | 12    | 12  | 12   | 36 | 4,361.76  | 12   | 12  | 12   | 36 | 4,361.76  | 12  | 12  | 12  | 36 | 4,361.76  | 144                         | 121.16                                      | 17,447.04                 |  |
| 68                                                                                   | 31201517-TA-P01 | TAPE, packaging, 48 mm                                              | roll            | 12                           | 12  | 12  | 36 | 804.96    | 12    | 12  | 12   | 36 | 804.96    | 12   | 12  | 12   | 36 | 804.96    | 12  | 12  | 12  | 36 | 804.96    | 144                         | 22.36                                       | 3,219.84                  |  |
| 69                                                                                   | 31201512-TA-T01 | TAPE, transparent, 24mm                                             | roll            | 12                           | 12  | 12  | 36 | 402.48    | 12    | 12  | 12   | 36 | 402.48    | 12   | 12  | 12   | 36 | 402.48    | 12  | 12  | 12  | 36 | 402.48    | 144                         | 11.18                                       | 1,609.92                  |  |
| 70                                                                                   | 31201512-TA-T02 | TAPE, transparent, 48 mm                                            | roll            | 12                           | 12  | 12  | 36 | 812.52    | 12    | 12  | 12   | 36 | 812.52    | 12   | 12  | 12   | 36 | 812.52    | 12  | 12  | 12  | 36 | 812.52    | 144                         | 22.57                                       | 3,250.08                  |  |
| 71                                                                                   | 31151507-TW-P01 | TWINE, plastic                                                      | roll            | 2                            | 0   | 0   | 2  | 133.24    | 2     | 0   | 0    | 2  | 133.24    | 2    | 0   | 0    | 2  | 133.24    | 2   | 0   | 0   | 2  | 133.24    | 8                           | 66.62                                       | 532.96                    |  |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT                                        |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                             |                           |  |
| 72                                                                                   | 41111604-RU-P02 | RULER, plastic, 450 mm                                              | piece           | 5                            | 5   | 5   | 15 | 249.60    | 5     | 5   | 5    | 15 | 249.60    | 5    | 5   | 5    | 15 | 249.60    | 5   | 5   | 5   | 15 | 249.60    | 60                          | 16.64                                       | 998.40                    |  |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES                                        |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                             |                           |  |
| 73                                                                                   | 44121612-BL-H01 | BLADE, for general purpose cutter/utility knife, 10 pieces per tube | tube            | 10                           | 0   | 0   | 10 | 148.20    | 10    | 0   | 0    | 10 | 148.20    | 10   | 0   | 0    | 10 | 148.20    | 10  | 0   | 0   | 10 | 148.20    | 40                          | 14.82                                       | 592.80                    |  |
| 74                                                                                   | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, 50mm binding capacity                 | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,534.72                                    | 0.00                      |  |
| 75                                                                                   | 44101807-CA-C01 | CALCULATOR, Compact                                                 | unit            | 10                           | 0   | 0   | 10 | 2,662.40  | 10    | 0   | 0    | 10 | 2,662.40  | 10   | 0   | 0    | 10 | 2,662.40  | 10  | 0   | 0   | 10 | 2,662.40  | 40                          | 266.24                                      | 10,649.60                 |  |
| 76                                                                                   | 44121710-CH-W01 | CHALK, white enamel, 100 pieces per box                             | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 32.97                                       | 0.00                      |  |

| Item & Specifications |                 |                                                       | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price Catalogue <i>(as of 28 July 2022)</i> | Total Amount for the year |
|-----------------------|-----------------|-------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|---------------------------------------------|---------------------------|
|                       |                 |                                                       |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                             |                           |
| 77                    | 44122105-BF-C01 | CLIP, backfold, 19mm                                  | box             | 10                           | 10  | 10  | 30  | 261.60    | 10    | 10  | 10   | 30  | 261.60    | 10   | 10  | 10   | 30  | 261.60    | 10  | 10  | 10  | 30  | 261.60    | 120                         | 8.72                                        | 1,046.40                  |
| 78                    | 44122105-BF-C02 | CLIP, backfold, 25mm                                  | box             | 10                           | 10  | 10  | 30  | 442.50    | 10    | 10  | 10   | 30  | 442.50    | 10   | 10  | 10   | 30  | 442.50    | 10  | 10  | 10  | 30  | 442.50    | 120                         | 14.75                                       | 1,770.00                  |
| 79                    | 44122105-BF-C03 | CLIP, backfold, 32mm                                  | box             | 10                           | 10  | 10  | 30  | 766.80    | 10    | 10  | 10   | 30  | 766.80    | 10   | 10  | 10   | 30  | 766.80    | 10  | 10  | 10  | 30  | 766.80    | 120                         | 25.56                                       | 3,067.20                  |
| 80                    | 44122105-BF-C04 | CLIP, backfold, 50mm                                  | box             | 10                           | 10  | 10  | 30  | 1,681.20  | 10    | 10  | 10   | 30  | 1,681.20  | 10   | 10  | 10   | 30  | 1,681.20  | 10  | 10  | 10  | 30  | 1,681.20  | 120                         | 56.04                                       | 6,724.80                  |
| 81                    | 44121801-CT-R02 | CORRECTION TAPE, 8 meters                             | piece           | 20                           | 0   | 20  | 40  | 461.20    | 20    | 0   | 20   | 40  | 461.20    | 20   | 0   | 20   | 40  | 461.20    | 20  | 0   | 20  | 40  | 461.20    | 160                         | 11.53                                       | 1,844.80                  |
| 82                    | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose             | piece           | 20                           | 0   | 0   | 20  | 668.60    | 20    | 0   | 0    | 20  | 668.60    | 20   | 0   | 0    | 20  | 668.60    | 20  | 0   | 0   | 20  | 668.60    | 80                          | 33.43                                       | 2,674.40                  |
| 83                    | 44111515-DF-B01 | DATA FILE BOX                                         | piece           | 50                           | 0   | 0   | 50  | 3,860.00  | 50    | 0   | 0    | 50  | 3,860.00  | 50   | 0   | 0    | 50  | 3,860.00  | 50  | 0   | 0   | 50  | 3,860.00  | 200                         | 77.20                                       | 15,440.00                 |
| 84                    | 44122011-DF-F01 | DATA FOLDER                                           | piece           | 250                          | 0   | 250 | 500 | 34,320.00 | 250   | 0   | 250  | 500 | 34,320.00 | 250  | 0   | 250  | 500 | 34,320.00 | 250 | 0   | 250 | 500 | 34,320.00 | 2000                        | 68.64                                       | 137,280.00                |
| 85                    | 44103202-DS-M01 | DATING AND STAMPING MACHINE                           | piece           | 5                            | 0   | 0   | 5   | 2,269.80  | 5     | 0   | 0    | 5   | 2,269.80  | 5    | 0   | 0    | 5   | 2,269.80  | 5   | 0   | 0   | 5   | 2,269.80  | 20                          | 453.96                                      | 9,079.20                  |
| 86                    | 44121506-EN-D01 | ENVELOPE, Documentary, A4, 500 pieces per box         | box             | 5                            | 0   | 0   | 5   | 3,822.00  | 5     | 0   | 0    | 5   | 3,822.00  | 5    | 0   | 0    | 5   | 3,822.00  | 5   | 0   | 0   | 5   | 3,822.00  | 20                          | 764.40                                      | 15,288.00                 |
| 87                    | 44121506-EN-D02 | ENVELOPE, Documentary, legal, 500 pieces per box      | box             | 5                            | 0   | 0   | 5   | 4,903.60  | 5     | 0   | 0    | 5   | 4,903.60  | 5    | 0   | 0    | 5   | 4,903.60  | 5   | 0   | 0   | 5   | 4,903.60  | 20                          | 980.72                                      | 19,614.40                 |
| 88                    | 44121506-EN-X01 | ENVELOPE, Expanding, Kraft, 100 pieces per box        | box             | 5                            | 0   | 0   | 5   | 3,692.00  | 5     | 0   | 0    | 5   | 3,692.00  | 5    | 0   | 0    | 5   | 3,692.00  | 5   | 0   | 0   | 5   | 3,692.00  | 20                          | 738.40                                      | 14,768.00                 |
| 89                    | 44121506-EN-X02 | ENVELOPE, Expanding, Plastic                          | piece           | 20                           | 0   | 0   | 20  | 609.80    | 20    | 0   | 0    | 20  | 609.80    | 20   | 0   | 0    | 20  | 609.80    | 20  | 0   | 0   | 20  | 609.80    | 80                          | 30.49                                       | 2,439.20                  |
| 90                    | 44121506-EN-M02 | ENVELOPE, Mailing, 500 pieces per box                 | box             | 2                            | 0   | 0   | 2   | 865.04    | 2     | 0   | 0    | 2   | 865.04    | 2    | 0   | 0    | 2   | 865.04    | 2   | 0   | 0   | 2   | 865.04    | 8                           | 432.52                                      | 3,460.16                  |
| 91                    | 44121504-EN-W02 | ENVELOPE, Mailing, with window, 500 pieces per box    | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 488.80                                      | 0.00                      |
| 92                    | 44111912-ER-B01 | ERASER, felt, for blackboard/whiteboard               | piece           | 5                            | 0   | 0   | 5   | 57.05     | 0     | 0   | 0    | 0   | 0.00      | 5    | 0   | 0    | 5   | 57.05     | 0   | 0   | 0   | 0   | 0.00      | 10                          | 11.41                                       | 114.10                    |
| 93                    | 44101714-FX-M01 | FACSIMILE MACHINE                                     | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 5,642.00                                    | 0.00                      |
| 94                    | 44122118-FA-P01 | FASTENER, metal, non-sharp edges, 50 sets per box     | box             | 10                           | 10  | 10  | 30  | 2,839.20  | 10    | 10  | 10   | 30  | 2,839.20  | 10   | 10  | 10   | 30  | 2,839.20  | 10  | 10  | 10  | 30  | 2,839.20  | 120                         | 94.64                                       | 11,356.80                 |
| 95                    | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal             | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 85.20                                       | 0.00                      |
| 96                    | 44122018-FT-D01 | FILE TAB/INDEX DIVIDER, bristol board, A4             | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 11.13                                       | 0.00                      |
| 97                    | 44122018-FT-D02 | FILE TAB/INDEX DIVIDER, bristol board, legal          | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 14.23                                       | 0.00                      |
| 98                    | 44122011-FO-F01 | FOLDER, Fancy with slide, A4, 50 pieces per bundle    | bundle          | 20                           | 0   | 0   | 20  | 5,408.00  | 20    | 0   | 0    | 20  | 5,408.00  | 20   | 0   | 0    | 20  | 5,408.00  | 20  | 0   | 0   | 20  | 5,408.00  | 80                          | 270.40                                      | 21,632.00                 |
| 99                    | 44122011-FO-F02 | FOLDER, Fancy with slide, legal, 50 pieces per bundle | bundle          | 20                           | 0   | 0   | 20  | 5,730.40  | 20    | 0   | 0    | 20  | 5,730.40  | 20   | 0   | 0    | 20  | 5,730.40  | 20  | 0   | 0   | 20  | 5,730.40  | 80                          | 286.52                                      | 22,921.60                 |
| 100                   | 44122011-FO-L01 | FOLDER, L-type, A4, 50 pieces per pack                | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 187.54                                      | 0.00                      |
| 101                   | 44122011-FO-L02 | FOLDER, L-type, legal, 50 pieces per pack             | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 238.57                                      | 0.00                      |
| 102                   | 44122027-FO-P01 | FOLDER, pressboard, 100 pieces per box                | box             | 5                            | 0   | 0   | 5   | 4,763.20  | 5     | 0   | 0    | 5   | 4,763.20  | 5    | 0   | 0    | 5   | 4,763.20  | 5   | 0   | 0   | 5   | 4,763.20  | 20                          | 952.64                                      | 19,052.80                 |
| 103                   | 44122011-FO-T03 | FOLDER with tab, A4, 100 pieces per pack              | pack            | 5                            | 5   | 5   | 15  | 4,336.80  | 5     | 5   | 5    | 15  | 4,336.80  | 5    | 5   | 5    | 15  | 4,336.80  | 5   | 5   | 5   | 15  | 4,336.80  | 60                          | 289.12                                      | 17,347.20                 |
| 104                   | 44122011-FO-T04 | FOLDER with tab, legal, 100 pieces per pack           | pack            | 5                            | 5   | 5   | 15  | 4,998.90  | 5     | 5   | 5    | 15  | 4,998.90  | 5    | 5   | 5    | 15  | 4,998.90  | 5   | 5   | 5   | 15  | 4,998.90  | 60                          | 333.26                                      | 19,995.60                 |
| 105                   | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent, 5 sets per box | box             | 10                           | 0   | 0   | 10  | 631.10    | 10    | 0   | 0    | 10  | 631.10    | 10   | 0   | 0    | 10  | 631.10    | 10  | 0   | 0   | 10  | 631.10    | 40                          | 63.11                                       | 2,524.40                  |
| 106                   | 44111515-MF-B02 | MAGAZINE FILE BOX, Large                              | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 41.60                                       | 0.00                      |
| 107                   | 44121716-MA-F01 | MARKER, Flourescent, 3 colors per set                 | set             | 10                           | 0   | 0   | 10  | 366.60    | 10    | 0   | 0    | 10  | 366.60    | 10   | 0   | 0    | 10  | 366.60    | 10  | 0   | 0   | 10  | 366.60    | 40                          | 36.66                                       | 1,466.40                  |
| 108                   | 44121708-MP-B01 | MARKER, Permanent, Black                              | piece           | 5                            | 5   | 5   | 15  | 112.05    | 5     | 5   | 5    | 15  | 112.05    | 5    | 5   | 5    | 15  | 112.05    | 5   | 5   | 5   | 15  | 112.05    | 60                          | 7.47                                        | 448.20                    |
| 109                   | 44121708-MP-B02 | MARKER, Permanent, Blue                               | piece           | 5                            | 5   | 5   | 15  | 112.05    | 5     | 5   | 5    | 15  | 112.05    | 5    | 5   | 5    | 15  | 112.05    | 5   | 5   | 5   | 15  | 112.05    | 60                          | 7.47                                        | 448.20                    |
| 110                   | 44121708-MP-B03 | MARKER, Permanent, Red                                | piece           | 5                            | 5   | 5   | 15  | 112.05    | 5     | 5   | 5    | 15  | 112.05    | 5    | 5   | 5    | 15  | 112.05    | 5   | 5   | 5   | 15  | 112.05    | 60                          | 7.47                                        | 448.20                    |
| 111                   | 44121708-MW-B01 | MARKER, Whiteboard, Black                             | piece           | 5                            | 5   | 5   | 15  | 144.75    | 5     | 5   | 5    | 15  | 144.75    | 5    | 5   | 5    | 15  | 144.75    | 5   | 5   | 5   | 15  | 144.75    | 60                          | 9.65                                        | 579.00                    |
| 112                   | 44121708-MW-B02 | MARKER, Whiteboard, Blue                              | piece           | 5                            | 5   | 5   | 15  | 144.75    | 5     | 5   | 5    | 15  | 144.75    | 5    | 5   | 5    | 15  | 144.75    | 5   | 5   | 5   | 15  | 144.75    | 60                          | 9.65                                        | 579.00                    |
| 113                   | 44121708-MW-B03 | MARKER, Whiteboard, Red                               | piece           | 5                            | 5   | 5   | 15  | 144.75    | 5     | 5   | 5    | 15  | 144.75    | 5    | 5   | 5    | 15  | 144.75    | 5   | 5   | 5   | 15  | 144.75    | 60                          | 9.65                                        | 579.00                    |
| 114                   | 44122104-PC-G01 | PAPER CLIP, vinly/plastic coated, 33mm                | box             | 10                           | 0   | 10  | 20  | 176.40    | 10    | 0   | 10   | 20  | 176.40    | 10   | 0   | 10   | 20  | 176.40    | 10  | 0   | 10  | 20  | 176.40    | 80                          | 8.82                                        | 705.60                    |

| Item & Specifications              |                 |                                                                      | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price Catalogue <i>(as of 28 July 2022)</i> | Total Amount for the year |
|------------------------------------|-----------------|----------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|---------------------------------------------|---------------------------|
|                                    |                 |                                                                      |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                             |                           |
| 115                                | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coated, jumbo, 50mm                        | box             | 10                           | 0   | 10  | 20  | 275.60    | 10    | 0   | 10   | 20  | 275.60    | 10   | 0   | 10   | 20  | 275.60    | 10  | 0   | 10  | 20  | 275.60    | 80                          | 13.78                                       | 1,102.40                  |
| 116                                | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE, table top                             | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 9,297.60                                    | 0.00                      |
| 117                                | 44121706-PE-L01 | PENCIL, lead/graphite, with eraser, one (1) dozen per box            | box             | 10                           | 0   | 10  | 20  | 415.80    | 10    | 0   | 10   | 20  | 415.80    | 10   | 0   | 10   | 20  | 415.80    | 10  | 0   | 10  | 20  | 415.80    | 80                          | 20.79                                       | 1,663.20                  |
| 118                                | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head                         | piece           | 5                            | 0   | 0   | 5   | 1,064.35  | 0     | 0   | 0    | 0   | 0.00      | 5    | 0   | 0    | 5   | 1,064.35  | 0   | 0   | 0   | 0   | 0.00      | 10                          | 212.87                                      | 2,128.70                  |
| 119                                | 44101602-PU-P01 | PUNCHER, paper, heavy duty                                           | piece           | 5                            | 5   | 5   | 15  | 2,262.00  | 5     | 5   | 5    | 15  | 2,262.00  | 5    | 5   | 5    | 15  | 2,262.00  | 5   | 5   | 5   | 15  | 2,262.00  | 60                          | 150.80                                      | 9,048.00                  |
| 120                                | 44122037-RB-P10 | RING BINDER, plastic, 32 mm, 10 pieces per bundle                    | bundle          | 10                           | 0   | 0   | 10  | 2,742.30  | 10    | 0   | 0    | 10  | 2,742.30  | 10   | 0   | 0    | 10  | 2,742.30  | 10  | 0   | 0   | 10  | 2,742.30  | 40                          | 274.23                                      | 10,969.20                 |
| 121                                | 44122101-RU-B01 | RUBBER BAND No. 18, 350g                                             | box             | 5                            | 0   | 0   | 5   | 676.00    | 5     | 0   | 0    | 5   | 676.00    | 5    | 0   | 0    | 5   | 676.00    | 5   | 0   | 0   | 5   | 676.00    | 20                          | 135.20                                      | 2,704.00                  |
| 122                                | 44121905-SP-F01 | STAMP PAD, felt                                                      | piece           | 10                           | 0   | 0   | 10  | 399.20    | 10    | 0   | 0    | 10  | 399.20    | 10   | 0   | 0    | 10  | 399.20    | 10  | 0   | 0   | 10  | 399.20    | 40                          | 39.92                                       | 1,596.80                  |
| 123                                | 44121618-SS-S01 | SCISSORS, symmetrical or asymmetrical                                | pair            | 10                           | 0   | 10  | 20  | 667.40    | 10    | 0   | 10   | 20  | 667.40    | 10   | 0   | 10   | 20  | 667.40    | 10  | 0   | 10  | 20  | 667.40    | 80                          | 33.37                                       | 2,669.60                  |
| 124                                | 44121615-ST-S01 | STAPLER, standard type                                               | piece           | 10                           | 0   | 10  | 20  | 2,912.00  | 10    | 0   | 10   | 20  | 2,912.00  | 10   | 0   | 10   | 20  | 2,912.00  | 10  | 0   | 10  | 20  | 2,912.00  | 80                          | 145.60                                      | 11,648.00                 |
| 125                                | 44121615-ST-B01 | STAPLER, heavy duty (binder type), desktop                           | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 888.16                                      | 0.00                      |
| 126                                | 44121613-SR-P01 | STAPLE REMOVER, plier type                                           | piece           | 10                           | 0   | 10  | 20  | 557.40    | 10    | 0   | 10   | 20  | 557.40    | 10   | 0   | 10   | 20  | 557.40    | 10  | 0   | 10  | 20  | 557.40    | 80                          | 27.87                                       | 2,229.60                  |
| 127                                | 44121605-TD-T01 | TAPE DISPENSER, table top                                            | piece           | 10                           | 0   | 10  | 20  | 1,456.00  | 10    | 0   | 10   | 20  | 1,456.00  | 10   | 0   | 10   | 20  | 1,456.00  | 10  | 0   | 10  | 20  | 1,456.00  | 80                          | 72.80                                       | 5,824.00                  |
| PAPER MATERIALS AND PRODUCTS       |                 |                                                                      |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                             |                           |
| 128                                | 14111525-CA-A01 | CARTOLINA, assorted colors, 20 pieces of assorted colors per pack    | pack            | 1                            | 0   | 0   | 1   | 83.72     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 1                           | 83.72                                       | 83.72                     |
| 129                                | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 882.55                                      | 0.00                      |
| 130                                | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,166.88                                    | 0.00                      |
| 131                                | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box   | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,528.80                                    | 0.00                      |
| 132                                | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box   | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 1,026.48                                    | 0.00                      |
| 133                                | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box     | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 790.40                                      | 0.00                      |
| 134                                | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box     | box             | 2                            | 0   | 0   | 2   | 3,016.00  | 2     | 0   | 0    | 2   | 3,016.00  | 2    | 0   | 0    | 2   | 3,016.00  | 2   | 0   | 0   | 2   | 3,016.00  | 8                           | 1,508.00                                    | 12,064.00                 |
| 135                                | 14111609-LL-C01 | LOOSELEAF COVER, 50 sets per bundle                                  | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 794.96                                      | 0.00                      |
| 136                                | 14111514-NP-S02 | NOTE PAD, stick on, 2" x 3", 100 sheets per pad                      | pad             | 10                           | 10  | 10  | 30  | 1,111.80  | 10    | 10  | 10   | 30  | 1,111.80  | 10   | 10  | 10   | 30  | 1,111.80  | 10  | 10  | 10  | 30  | 1,111.80  | 120                         | 37.06                                       | 4,447.20                  |
| 137                                | 14111514-NP-S04 | NOTE PAD, stick on, 3" x 4", 100 sheets per pad                      | pad             | 10                           | 10  | 10  | 30  | 1,778.40  | 10    | 10  | 10   | 30  | 1,778.40  | 10   | 10  | 10   | 30  | 1,778.40  | 10  | 10  | 10  | 30  | 1,778.40  | 120                         | 59.28                                       | 7,113.60                  |
| 138                                | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3", 100 sheets per pad                      | pad             | 10                           | 10  | 10  | 30  | 1,560.00  | 10    | 10  | 10   | 30  | 1,560.00  | 10   | 10  | 10   | 30  | 1,560.00  | 10  | 10  | 10  | 30  | 1,560.00  | 120                         | 52.00                                       | 6,240.00                  |
| 139                                | 14111514-NB-S01 | NOTEBOOK, stenographer                                               | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 12.04                                       | 0.00                      |
| 140                                | 14111507-PP-M01 | PAPER, MULTICOPY A4, 500 sheets per ream                             | ream            | 150                          | 150 | 150 | 450 | 74,542.50 | 150   | 150 | 150  | 450 | 74,542.50 | 150  | 150 | 150  | 450 | 74,542.50 | 150 | 150 | 150 | 450 | 74,542.50 | 1800                        | 165.65                                      | 298,170.00                |
| 141                                | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL, 500 sheets per ream                          | ream            | 50                           | 0   | 0   | 50  | 9,459.00  | 50    | 0   | 0    | 50  | 9,459.00  | 50   | 0   | 0    | 50  | 9,459.00  | 50  | 0   | 0   | 50  | 9,459.00  | 200                         | 189.18                                      | 37,836.00                 |
| 142                                | 14111507-PP-C01 | PAPER, MULTIPURPOSE A4, 500 sheets per ream                          | ream            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 137.74                                      | 0.00                      |
| 143                                | 14111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream                       | ream            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 158.91                                      | 0.00                      |
| 144                                | 14111531-PP-R01 | PAD PAPER, ruled                                                     | pad             | 5                            | 0   | 5   | 10  | 215.30    | 0     | 0   | 0    | 0   | 0.00      | 5    | 0   | 5    | 10  | 215.30    | 0   | 0   | 0   | 0   | 0.00      | 20                          | 21.53                                       | 430.60                    |
| 145                                | 14111503-PA-P01 | PAPER, parchment, 100 sheets per box                                 | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 98.05                                       | 0.00                      |
| 146                                | 14111531-RE-B01 | RECORD BOOK, 300 PAGES                                               | book            | 50                           | 0   | 50  | 100 | 6,240.00  | 50    | 0   | 50   | 100 | 6,240.00  | 50   | 0   | 50   | 100 | 6,240.00  | 50  | 0   | 50  | 100 | 6,240.00  | 400                         | 62.40                                       | 24,960.00                 |
| 147                                | 14111531-RE-B02 | RECORD BOOK, 500 PAGES                                               | book            | 50                           | 0   | 50  | 100 | 10,400.00 | 50    | 0   | 50   | 100 | 10,400.00 | 50   | 0   | 50   | 100 | 10,400.00 | 50  | 0   | 50  | 100 | 10,400.00 | 400                         | 104.00                                      | 41,600.00                 |
| 148                                | 14111818-TH-P02 | THERMAL PAPER, 216mm                                                 | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0                           | 55.64                                       | 0.00                      |
| 149                                | 14111704-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack                  | pack            | 10                           | 10  | 10  | 30  | 1,014.00  | 10    | 10  | 10   | 30  | 1,014.00  | 10   | 10  | 10   | 30  | 1,014.00  | 10  | 10  | 10  | 30  | 1,014.00  | 120                         | 33.80                                       | 4,056.00                  |
| 150                                | 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack                       | pack            | 20                           | 20  | 20  | 60  | 5,179.20  | 20    | 20  | 20   | 60  | 5,179.20  | 20   | 20  | 20   | 60  | 5,179.20  | 20  | 20  | 20  | 60  | 5,179.20  | 240                         | 86.32                                       | 20,716.80                 |
| PERFUMES OR COLOGNES OR FRAGRANCES |                 |                                                                      |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                             |                           |

| Item & Specifications                                      |                 |                                                         | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue <i>(as of 28 July 2022)</i> | Total Amount for the year |          |           |  |
|------------------------------------------------------------|-----------------|---------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|---------------------------------------------|---------------------------|----------|-----------|--|
|                                                            |                 |                                                         |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4                          | Q4 AMOUNT                                   |                           |          |           |  |
| 151                                                        | 53131626-HS-S01 | LIQUID HAND SANITIZER, 500mL                            | bottle          | 20                           | 20  | 20  | 60  | 4,851.00  | 20    | 20  | 20   | 60  | 4,851.00  | 20   | 20  | 20   | 60  | 4,851.00  | 20  | 20  | 20  | 60                          | 4,851.00                                    | 240                       | 80.85    | 19,404.00 |  |
| PESTICIDES OR PEST REPELLENTS                              |                 |                                                         |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                             |                           |          |           |  |
| 152                                                        | 10191509-IN-A01 | INSECTICIDE, 600mL                                      | can             | 20                           | 20  | 20  | 60  | 8,361.60  | 20    | 20  | 20   | 60  | 8,361.60  | 20   | 20  | 20   | 60  | 8,361.60  | 20  | 20  | 20  | 60                          | 8,361.60                                    | 240                       | 139.36   | 33,446.40 |  |
| PRINTED PUBLICATIONS                                       |                 |                                                         |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                             |                           |          |           |  |
| 153                                                        | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184) | book            | 5                            | 0   | 0   | 5   | 186.05    | 5     | 0   | 0    | 5   | 186.05    | 5    | 0   | 0    | 5   | 186.05    | 5   | 0   | 0   | 5                           | 186.05                                      | 20                        | 37.21    | 744.20    |  |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) |                 |                                                         |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                             |                           |          |           |  |
| 1                                                          | 44103109-BR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black                  | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 6,947.20 | 0.00      |  |
| 2                                                          | 44103105-BR-B04 | INK CARTRIDGE, BROTHER LC67B, Black                     | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 910.00   | 0.00      |  |
| 3                                                          | 44103105-BR-B05 | INK CARTRIDGE, BROTHER LC67HYBK, Black                  | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 1,601.60 | 0.00      |  |
| 4                                                          | 44103105-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored                    | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 1,126.32 | 0.00      |  |
| 5                                                          | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored                    | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 1,178.32 | 0.00      |  |
| 6                                                          | 44103105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black                      | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 861.12   | 0.00      |  |
| 7                                                          | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black                      | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 892.32   | 0.00      |  |
| 8                                                          | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black          | cart            | 40                           | 20  | 40  | 100 | 24,960.00 | 40    | 20  | 40   | 100 | 24,960.00 | 40   | 20  | 40   | 100 | 24,960.00 | 40  | 20  | 40  | 100                         | 24,960.00                                   | 400                       | 249.60   | 99,840.00 |  |
| 9                                                          | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan           | cart            | 20                           | 20  | 20  | 60  | 14,976.00 | 20    | 20  | 20   | 60  | 14,976.00 | 20   | 20  | 20   | 60  | 14,976.00 | 20  | 20  | 20  | 60                          | 14,976.00                                   | 240                       | 249.60   | 59,904.00 |  |
| 10                                                         | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta        | cart            | 20                           | 20  | 20  | 60  | 14,976.00 | 20    | 20  | 20   | 60  | 14,976.00 | 20   | 20  | 20   | 60  | 14,976.00 | 20  | 20  | 20  | 60                          | 14,976.00                                   | 240                       | 249.60   | 59,904.00 |  |
| 11                                                         | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow         | cart            | 20                           | 20  | 20  | 60  | 14,976.00 | 20    | 20  | 20   | 60  | 14,976.00 | 20   | 20  | 20   | 60  | 14,976.00 | 20  | 20  | 20  | 60                          | 14,976.00                                   | 240                       | 249.60   | 59,904.00 |  |
| 12                                                         | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP62), Black                 | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 852.80   | 0.00      |  |
| 13                                                         | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 1,048.32 | 0.00      |  |
| 14                                                         | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black                 | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 910.00   | 0.00      |  |
| 15                                                         | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 1,053.52 | 0.00      |  |
| 16                                                         | 44103105-HP-P48 | INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black      | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 1,996.80 | 0.00      |  |
| 17                                                         | 44103105-HP-C48 | INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 1,996.80 | 0.00      |  |
| 18                                                         | 44103105-HP-M48 | INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 1,996.80 | 0.00      |  |
| 19                                                         | 44103105-HP-Y48 | INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow           | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 1,996.80 | 0.00      |  |
| 20                                                         | 44103105-HP-G48 | INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 1,996.80 | 0.00      |  |
| 21                                                         | 44103105-HP-B48 | INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black     | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 3,016.00 | 0.00      |  |
| 22                                                         | 44103105-HP-B17 | INK CARTRIDGE, HP CC640WA (HP60), Black                 | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 880.88   | 0.00      |  |
| 23                                                         | 44103105-HP-T17 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 1,047.28 | 0.00      |  |
| 24                                                         | 44103105-HP-B35 | INK CARTRIDGE, HP CD887AA (HP703), Black                | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 419.12   | 0.00      |  |
| 25                                                         | 44103105-HP-T35 | INK CARTRIDGE, HP CD888AA (HP703), Tri-color            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 419.12   | 0.00      |  |
| 26                                                         | 44103105-HX-C40 | INK CARTRIDGE, HP CD972AA (HP920XL), Cyan               | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 823.68   | 0.00      |  |
| 27                                                         | 44103105-HX-M40 | INK CARTRIDGE, HP CD973AA (HP920XL), Magenta            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 823.68   | 0.00      |  |
| 28                                                         | 44103105-HX-Y40 | INK CARTRIDGE, HP CD974AA (HP920XL), Yellow             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 823.68   | 0.00      |  |
| 29                                                         | 44103105-HX-B40 | INK CARTRIDGE, HP CD975AA (HP920XL), Black              | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 1,541.28 | 0.00      |  |
| 30                                                         | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black                 | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 865.28   | 0.00      |  |
| 31                                                         | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 1,066.00 | 0.00      |  |
| 32                                                         | 44103105-HP-B49 | INK CARTRIDGE, HP CH565A (HP82), Black                  | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                        | 0                         | 935.00   | 0.00      |  |

| Item & Specifications |                 |                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <i>(as of 28 July 2022)</i> | Total Amount for the year |
|-----------------------|-----------------|-----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------------|---------------------------|
|                       |                 |                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                             |                           |
| 33                    | 44103105-HP-C49 | INK CARTRIDGE, HP CH566A (HP82), Cyan               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 740.00                                      | 0.00                      |
| 34                    | 44103105-HP-M49 | INK CARTRIDGE, HP CH567A (HP82), Magenta            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 740.00                                      | 0.00                      |
| 35                    | 44103105-HP-Y49 | INK CARTRIDGE, HP CH568A (HP82), Yellow             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 740.00                                      | 0.00                      |
| 36                    | 44103105-HX-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,970.80                                    | 0.00                      |
| 37                    | 44103105-HX-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36                                    | 0.00                      |
| 38                    | 44103105-HX-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36                                    | 0.00                      |
| 39                    | 44103105-HX-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36                                    | 0.00                      |
| 40                    | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12                                      | 0.00                      |
| 41                    | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12                                      | 0.00                      |
| 42                    | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 404.56                                      | 0.00                      |
| 43                    | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 404.56                                      | 0.00                      |
| 44                    | 44103105-HP-B42 | INK CARTRIDGE, HP CZ121A (HP685A), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 312.00                                      | 0.00                      |
| 45                    | 44103105-HP-C33 | INK CARTRIDGE, HP CZ122A (HP685A), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                                      | 0.00                      |
| 46                    | 44103105-HP-M33 | INK CARTRIDGE, HP CZ123A (HP685A), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                                      | 0.00                      |
| 47                    | 44103105-HP-Y33 | INK CARTRIDGE, HP CZ124A (HP685A), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                                      | 0.00                      |
| 48                    | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 424.32                                      | 0.00                      |
| 49                    | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 424.32                                      | 0.00                      |
| 50                    | 44103105-HP-C50 | INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                                      | 0.00                      |
| 51                    | 44103105-HP-M50 | INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                                      | 0.00                      |
| 52                    | 44103105-HP-Y50 | INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                                      | 0.00                      |
| 53                    | 44103105-HP-B50 | INK CARTRIDGE, HP L0S60AA (HP955), Black Original   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,294.80                                    | 0.00                      |
| 54                    | 44103105-HX-C48 | INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52                                    | 0.00                      |
| 55                    | 44103105-HX-M48 | INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52                                    | 0.00                      |
| 56                    | 44103105-HX-Y48 | INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52                                    | 0.00                      |
| 57                    | 44103105-HX-B48 | INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,817.92                                    | 0.00                      |
| 58                    | 44103105-HP-C51 | INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                                      | 0.00                      |
| 59                    | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                                      | 0.00                      |
| 60                    | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                                      | 0.00                      |
| 61                    | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 774.80                                      | 0.00                      |
| 62                    | 44103112-EP-R05 | RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.43                                       | 0.00                      |
| 63                    | 44103112-EP-R13 | RIBBON CARTRIDGE, EPSON C13S015632, Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.94                                       | 0.00                      |
| 64                    | 44103112-EP-R07 | RIBBON CARTRIDGE, EPSON C13S015531 (S015086)        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 818.48                                      | 0.00                      |
| 65                    | 44103109-BR-D06 | TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,760.00                                    | 0.00                      |
| 66                    | 44103103-BR-B03 | TONER CARTRIDGE, BROTHER TN-2025, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,685.28                                    | 0.00                      |
| 67                    | 44103103-BR-B04 | TONER CARTRIDGE, BROTHER TN-2130, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,892.80                                    | 0.00                      |
| 68                    | 44103103-BR-B05 | TONER CARTRIDGE, BROTHER TN-2150, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,685.28                                    | 0.00                      |
| 69                    | 44103103-BR-B09 | TONER CARTRIDGE, BROTHER TN-3320, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,567.20                                    | 0.00                      |
| 70                    | 44103103-BR-B11 | TONER CARTRIDGE, BROTHER TN-3350, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,002.40                                    | 0.00                      |

| Item & Specifications |                 |                                                       | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <i>(as of 28 July 2022)</i> | Total Amount for the year |
|-----------------------|-----------------|-------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------------|---------------------------|
|                       |                 |                                                       |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                             |                           |
| 71                    | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,575.44                                    | 0.00                      |
| 72                    | 44103103-BR-B16 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,564.56                                    | 0.00                      |
| 73                    | 44103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80                                    | 0.00                      |
| 74                    | 44103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80                                    | 0.00                      |
| 75                    | 44103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80                                    | 0.00                      |
| 76                    | 44103103-CA-B00 | TONER CARTRIDGE, CANON CRG-324 II                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 13,399.36                                   | 0.00                      |
| 77                    | 44103103-HP-B12 | TONER CARTRIDGE, HP CB435A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,099.20                                    | 0.00                      |
| 78                    | 44103103-HP-B14 | TONER CARTRIDGE, HP CB540A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,603.60                                    | 0.00                      |
| 79                    | 44103103-HP-B18 | TONER CARTRIDGE, HP CE255A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,942.00                                    | 0.00                      |
| 80                    | 44103103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,741.92                                    | 0.00                      |
| 81                    | 44103103-HP-B22 | TONER CARTRIDGE, HP CE285A (HP85A), Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,242.72                                    | 0.00                      |
| 82                    | 44103103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,350.40                                    | 0.00                      |
| 83                    | 44103103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                                    | 0.00                      |
| 84                    | 44103103-HP-Y23 | TONER CARTRIDGE, HP CE312A, Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                                    | 0.00                      |
| 85                    | 44103103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                                    | 0.00                      |
| 86                    | 44103103-HP-B24 | TONER CARTRIDGE, HP CE320A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,192.80                                    | 0.00                      |
| 87                    | 44103103-HP-C24 | TONER CARTRIDGE, HP CE321A, Cyan                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,083.60                                    | 0.00                      |
| 88                    | 44103103-HP-Y24 | TONER CARTRIDGE, HP CE322A, Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,083.60                                    | 0.00                      |
| 89                    | 44103103-HP-M24 | TONER CARTRIDGE, HP CE323A, Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,083.60                                    | 0.00                      |
| 90                    | 44103103-HP-B25 | TONER CARTRIDGE, HP CE390A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,872.80                                    | 0.00                      |
| 91                    | 44103103-HP-B26 | TONER CARTRIDGE, HP CE400A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,786.00                                    | 0.00                      |
| 92                    | 44103103-HP-C26 | TONER CARTRIDGE, HP CE401A, Cyan                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,103.60                                   | 0.00                      |
| 93                    | 44103103-HP-Y26 | TONER CARTRIDGE, HP CE402A, Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,193.04                                   | 0.00                      |
| 94                    | 44103103-HP-M26 | TONER CARTRIDGE, HP CE403A, Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,103.60                                   | 0.00                      |
| 95                    | 44103103-HP-B27 | TONER CARTRIDGE, HP CE410A, (HP305), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,837.60                                    | 0.00                      |
| 96                    | 44103103-HP-C27 | TONER CARTRIDGE, HP CE411A, (HP305), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,011.20                                    | 0.00                      |
| 97                    | 44103103-HP-Y27 | TONER CARTRIDGE, HP CE412A, (HP305), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,460.00                                    | 0.00                      |
| 98                    | 44103103-HP-M27 | TONER CARTRIDGE, HP CE413A, (HP305), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,011.20                                    | 0.00                      |
| 99                    | 44103103-HP-B28 | TONER CARTRIDGE, HP CE505A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,050.80                                    | 0.00                      |
| 100                   | 44103103-HX-B28 | TONER CARTRIDGE, HP CE505X, Black, high cap           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,332.00                                    | 0.00                      |
| 101                   | 44103103-HP-B52 | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,878.72                                    | 0.00                      |
| 102                   | 44103103-HP-B53 | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,246.80                                    | 0.00                      |
| 103                   | 44103103-HP-B55 | TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,690.40                                    | 0.00                      |
| 104                   | 44103103-HP-B51 | TONER CARTRIDGE, HP CF280XC                           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,359.52                                    | 0.00                      |
| 105                   | 44103103-HP-B56 | TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,800.00                                    | 0.00                      |
| 106                   | 44103103-HP-B57 | TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,034.72                                    | 0.00                      |
| 107                   | 44103103-HX-B51 | TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,796.00                                    | 0.00                      |
| 108                   | 44103103-HP-B58 | TONER CARTRIDGE, HP CF287A (HP87), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,828.00                                    | 0.00                      |

| Item & Specifications |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <i>(as of 28 July 2022)</i> | Total Amount for the year |  |
|-----------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------------|---------------------------|--|
|                       |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                             |                           |  |
| 109                   | 44103103-HX-B52  | TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 13,728.00                                   | 0.00                      |  |
| 110                   | 44103103-HP-B60  | TONER CARTRIDGE, HP CF350A, Black LaserJet                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,574.00                                    | 0.00                      |  |
| 111                   | 44103103-HP-C60  | TONER CARTRIDGE, HP CF351A, Cyan LaserJet                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,652.00                                    | 0.00                      |  |
| 112                   | 44103103-HP-Y60  | TONER CARTRIDGE, HP CF352A, Yellow LaserJet                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,652.00                                    | 0.00                      |  |
| 113                   | 44103103-HP-M60  | TONER CARTRIDGE, HP CF353A, Magenta LaserJet                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,652.00                                    | 0.00                      |  |
| 114                   | 44103103-HP-B61  | TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,030.40                                    | 0.00                      |  |
| 115                   | 44103103-HP-C61  | TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,814.00                                    | 0.00                      |  |
| 116                   | 44103103-HP-Y61  | TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,814.00                                    | 0.00                      |  |
| 117                   | 44103103-HP-M61  | TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,814.00                                    | 0.00                      |  |
| 118                   | 44103103-HP-B62  | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,099.20                                    | 0.00                      |  |
| 119                   | 44103103-HP-C62  | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,660.80                                    | 0.00                      |  |
| 120                   | 44103103-HP-Y62  | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,660.80                                    | 0.00                      |  |
| 121                   | 44103103-HP-M62  | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,660.80                                    | 0.00                      |  |
| 122                   | 44103103-HP-B63  | TONER CARTRIDGE, HP CF410A (HP410A), Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,900.00                                    | 0.00                      |  |
| 123                   | 44103103-HX-B54  | TONER CARTRIDGE, HP CF410XC (HP410XC), Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,848.40                                    | 0.00                      |  |
| 124                   | 44103103-HP-C63  | TONER CARTRIDGE, HP CF411A (HP410A), Cyan                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,038.80                                    | 0.00                      |  |
| 125                   | 44103103-HX-C54  | TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,522.00                                    | 0.00                      |  |
| 126                   | 44103103-HP-Y63  | TONER CARTRIDGE, HP CF412A (HP410A), Yellow                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,038.80                                    | 0.00                      |  |
| 127                   | 44103103-HX-Y54  | TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,522.80                                    | 0.00                      |  |
| 128                   | 44103103-HP-M63  | TONER CARTRIDGE, HP CF413A (HP410A), Magenta                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,038.80                                    | 0.00                      |  |
| 129                   | 44103103-HX-M54  | TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,522.80                                    | 0.00                      |  |
| 130                   | 44103103-HP-B34  | TONER CARTRIDGE, HP Q2612A, Black                                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,744.00                                    | 0.00                      |  |
| 131                   | 44103103-HP-B48  | TONER CARTRIDGE, HP Q7553A, Black                                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,680.00                                    | 0.00                      |  |
| 132                   | 44103103-SA-B03  | TONER CARTRIDGE, SAMSUNG ML-D2850B, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,116.80                                    | 0.00                      |  |
| 133                   | 44103103-SA-B06  | TONER CARTRIDGE, SAMSUNG MLT-D101S, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,484.00                                    | 0.00                      |  |
| 134                   | 44103103-SA-B07  | TONER CARTRIDGE, SAMSUNG MLT-D103S, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,689.44                                    | 0.00                      |  |
| 135                   | 44103103-SA-B08  | TONER CARTRIDGE, SAMSUNG MLT-D104S, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,454.40                                    | 0.00                      |  |
| 136                   | 44103103-SA-B09  | TONER CARTRIDGE, SAMSUNG MLT-D105L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,380.00                                    | 0.00                      |  |
| 137                   | 44103103-SA-B14  | TONER CARTRIDGE, SAMSUNG MLT-D108S, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,289.52                                    | 0.00                      |  |
| 138                   | 44103103-SA-B21  | TONER CARTRIDGE, SAMSUNG MLT-D203E, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,304.40                                    | 0.00                      |  |
| 139                   | 44103103-SA-B18  | TONER CARTRIDGE, SAMSUNG MLT-D203L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,956.16                                    | 0.00                      |  |
| 140                   | 44103103-SA-B20  | TONER CARTRIDGE, SAMSUNG MLT-D203U, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,442.80                                    | 0.00                      |  |
| 141                   | 44103103-SA-B12  | TONER CARTRIDGE, SAMSUNG MLT-D205E, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,321.14                                    | 0.00                      |  |
| 142                   | 44103103-SA-B05  | TONER CARTRIDGE, SAMSUNG MLT-D205L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,533.36                                    | 0.00                      |  |
| 143                   | 44103103-SA-B10  | TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,066.40                                    | 0.00                      |  |
| SOFTWARE              |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                             |                           |  |
| 1                     | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                        | 0.00                      |  |
| 2                     | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                        | 0.00                      |  |

| Item & Specifications                                                                                                              |                  |                                                | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <i>(as of 28 July 2022)</i> | Total Amount for the year |  |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|-----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------------|---------------------------|--|
|                                                                                                                                    |                  |                                                |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                             |                           |  |
| 3                                                                                                                                  | 43232004-SFT-003 | Computer game or entertainment software        | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                        | 0.00                      |  |
| 4                                                                                                                                  | 43232107-SFT-004 | Content authoring and editing software         | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                        | 0.00                      |  |
| 5                                                                                                                                  | 43232202-SFT-005 | Content management software                    | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                        | 0.00                      |  |
| 6                                                                                                                                  | 43232304-SFT-006 | Data management and query software             | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                        | 0.00                      |  |
| 7                                                                                                                                  | 43232402-SFT-007 | Development software                           | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                        | 0.00                      |  |
| 8                                                                                                                                  | 43232505-SFT-008 | Educational or reference software              | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                        | 0.00                      |  |
| 9                                                                                                                                  | 43232603-SFT-009 | Industry specific software                     | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                        | 0.00                      |  |
| 10                                                                                                                                 | 43233501-SFT-016 | Information exchange software                  | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                        | 0.00                      |  |
| 11                                                                                                                                 | 43232701-SFT-010 | Network applications software                  | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                        | 0.00                      |  |
| 12                                                                                                                                 | 43232802-SFT-011 | Network management software                    | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                        | 0.00                      |  |
| 13                                                                                                                                 | 43232905-SFT-012 | Networking software                            | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                        | 0.00                      |  |
| 14                                                                                                                                 | 43233004-SFT-013 | Operating environment software                 | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                        | 0.00                      |  |
| 15                                                                                                                                 | 43233205-SFT-014 | Security and protection software               | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                        | 0.00                      |  |
| 16                                                                                                                                 | 43233405-SFT-015 | Utility and device driver software             | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                        | 0.00                      |  |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                  |                                                |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |     |    |           |                             |                                             |                           |  |
| 1                                                                                                                                  |                  | Air Conditioning Unit, Split Type              | unit            | 2                            | 0   | 0   | 2   | #####     | 0     | 0   | 0    | 0  | 0.00      | 2    | 0   | 0    | 2   | #####     | 0   | 0   | 0   | 0  | 0.00      | 4                           | 50,000.00                                   | 200,000.00                |  |
| 2                                                                                                                                  |                  | Aircon Cleaning and Repair of Office Equipment | unit            | 1                            | 0   | 0   | 1   | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 100,000.00                                  | 100,000.00                |  |
| 3                                                                                                                                  |                  | Ballpen (black)                                | box             | 20                           | 0   | 0   | 20  | 4,560.00  | 20    | 0   | 0    | 20 | 4,560.00  | 20   | 0   | 0    | 20  | 4,560.00  | 20  | 0   | 0   | 20 | 4,560.00  | 80                          | 228.00                                      | 18,240.00                 |  |
| 4                                                                                                                                  |                  | Ballpen (blue)                                 | box             | 20                           | 0   | 0   | 20  | 4,560.00  | 20    | 0   | 0    | 20 | 4,560.00  | 20   | 0   | 0    | 20  | 4,560.00  | 20  | 0   | 0   | 20 | 4,560.00  | 80                          | 228.00                                      | 18,240.00                 |  |
| 5                                                                                                                                  |                  | Ballpen (green)                                | box             | 20                           | 0   | 0   | 20  | 4,560.00  | 20    | 0   | 0    | 20 | 4,560.00  | 20   | 0   | 0    | 20  | 4,560.00  | 20  | 0   | 0   | 20 | 4,560.00  | 80                          | 228.00                                      | 18,240.00                 |  |
| 6                                                                                                                                  |                  | BP Apparatus                                   | set             | 1                            | 0   | 0   | 1   | 2,500.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 2,500.00                                    | 2,500.00                  |  |
| 7                                                                                                                                  |                  | Brush Paint                                    | piece           | 200                          | 0   | 0   | 200 | 20,000.00 | 0     | 0   | 0    | 0  | 0.00      | 200  | 0   | 0    | 200 | 20,000.00 | 0   | 0   | 0   | 0  | 0.00      | 400                         | 100.00                                      | 40,000.00                 |  |
| 8                                                                                                                                  |                  | Brush Roller                                   | piece           | 200                          | 0   | 0   | 200 | 22,000.00 | 0     | 0   | 0    | 0  | 0.00      | 200  | 0   | 0    | 200 | 22,000.00 | 0   | 0   | 0   | 0  | 0.00      | 400                         | 110.00                                      | 44,000.00                 |  |
| 9                                                                                                                                  |                  | Internet Cable 100M                            | box             | 1                            | 0   | 0   | 1   | 1,500.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 1   | 0   | 0   | 1  | 1,500.00  | 2                           | 1,500.00                                    | 3,000.00                  |  |
| 10                                                                                                                                 |                  | Canvass Strap                                  | piece           | 0                            | 0   | 0   | 0   | 0.00      | 10    | 0   | 0    | 10 | 7,500.00  | 10   | 0   | 0    | 10  | 7,500.00  | 0   | 0   | 0   | 0  | 0.00      | 20                          | 750.00                                      | 15,000.00                 |  |
| 11                                                                                                                                 |                  | Chinese Finger / Woven Road Tube               | piece           | 0                            | 0   | 0   | 0   | 0.00      | 10    | 0   | 0    | 10 | 7,480.00  | 10   | 0   | 0    | 10  | 7,480.00  | 0   | 0   | 0   | 0  | 0.00      | 20                          | 748.00                                      | 14,960.00                 |  |
| 12                                                                                                                                 |                  | Colored Paper -Apple Green                     | ream            | 4                            | 0   | 0   | 4   | 3,200.00  | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4   | 3,200.00  | 0   | 0   | 0   | 0  | 0.00      | 8                           | 800.00                                      | 6,400.00                  |  |
| 13                                                                                                                                 |                  | Colored Paper -Asstd color                     | ream            | 10                           | 0   | 0   | 10  | 8,000.00  | 0     | 0   | 0    | 0  | 0.00      | 10   | 0   | 0    | 10  | 8,000.00  | 0   | 0   | 0   | 0  | 0.00      | 20                          | 800.00                                      | 16,000.00                 |  |
| 14                                                                                                                                 |                  | Coring Bit                                     | pc              | 2                            | 0   | 0   | 2   | 52,000.00 | 1     | 0   | 0    | 1  | 26,000.00 | 2    | 0   | 0    | 2   | 52,000.00 | 1   | 0   | 0   | 1  | 26,000.00 | 6                           | 26,000.00                                   | 156,000.00                |  |
| 15                                                                                                                                 |                  | Correction Pen                                 | piece           | 40                           | 0   | 0   | 40  | 3,200.00  | 40    | 0   | 0    | 40 | 3,200.00  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 80                          | 80.00                                       | 6,400.00                  |  |
| 16                                                                                                                                 |                  | Digital Muti Tester                            | pc              | 1                            | 0   | 0   | 1   | 3,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 3,000.00                                    | 3,000.00                  |  |
| 17                                                                                                                                 |                  | Drone                                          | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 2   | 0   | 0   | 2  | #####     | 2                           | 90,000.00                                   | 180,000.00                |  |
| 18                                                                                                                                 |                  | Electric: Drill Machine                        | set             | 1                            | 0   | 0   | 1   | 15,000.00 | 0     | 0   | 0    | 0  | 0.00      | 1    | 0   | 0    | 1   | 15,000.00 | 0   | 0   | 0   | 0  | 0.00      | 2                           | 15,000.00                                   | 30,000.00                 |  |
| 19                                                                                                                                 |                  | Emulsified Asphalt ssl-h                       | drum            | 10                           | 0   | 0   | 10  | #####     | 20    | 0   | 0    | 20 | #####     | 10   | 0   | 0    | 10  | #####     | 10  | 0   | 0   | 10 | #####     | 50                          | 15,000.00                                   | 750,000.00                |  |
| 20                                                                                                                                 |                  | End Plug                                       | piece           |                              | 0   | 0   | 0   | 0.00      | 20    | 0   | 0    | 20 | 1,109.40  | 20   | 0   | 0    | 20  | 1,109.40  | 0   | 0   | 0   | 0  | 0.00      | 40                          | 55.47                                       | 2,218.80                  |  |
| 21                                                                                                                                 |                  | Extension Cable 5M                             | piece           | 5                            | 0   | 0   | 5   | 2,500.00  | 5     | 0   | 0    | 5  | 2,500.00  | 5    | 0   | 0    | 5   | 2,500.00  | 5   | 0   | 0   | 5  | 2,500.00  | 20                          | 500.00                                      | 10,000.00                 |  |
| 22                                                                                                                                 |                  | Flaps and Interior                             | piece           | 5                            | 0   | 0   | 5   | 2,000.00  | 5     | 0   | 0    | 5  | 2,000.00  | 5    | 0   | 0    | 5   | 2,000.00  | 5   | 0   | 0   | 5  | 2,000.00  | 20                          | 400.00                                      | 8,000.00                  |  |
| 23                                                                                                                                 |                  | Folder transparent front Cover long            | piece           | 50                           | 0   | 0   | 50  | 1,250.00  | 0     | 0   | 0    | 0  | 0.00      | 50   | 0   | 0    | 50  | 1,250.00  | 0   | 0   | 0   | 0  | 0.00      | 100                         | 25.00                                       | 2,500.00                  |  |

| Item & Specifications |  |                                          | Unit of Measure | Monthly Quantity Requirement |     |     |       |           |       |     |      |       |           |       |     |      |       |           |       |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |           |              |
|-----------------------|--|------------------------------------------|-----------------|------------------------------|-----|-----|-------|-----------|-------|-----|------|-------|-----------|-------|-----|------|-------|-----------|-------|-----|-----|-----------------------------|--------------------------------------|---------------------------|-----------|--------------|
|                       |  |                                          |                 | Jan                          | Feb | Mar | Q1    | Q1 AMOUNT | April | May | June | Q2    | Q2 AMOUNT | July  | Aug | Sept | Q3    | Q3 AMOUNT | Oct   | Nov | Dec | Q4                          | Q4 AMOUNT                            |                           |           |              |
| 24                    |  | Fuel (Diesel)                            | liter           | 24310                        | 0   | 0   | 24310 | #####     | 24310 | 0   | 0    | 24310 | #####     | 24310 | 0   | 0    | 24310 | #####     | 24310 | 0   | 0   | 24310                       | #####                                | 97240                     | 80.00     | 7,779,200.00 |
| 25                    |  | Fuel (gasoline)                          | liter           | 6383                         | 0   | 0   | 6383  | #####     | 6383  | 0   | 0    | 6383  | #####     | 6383  | 0   | 0    | 6383  | #####     | 6383  | 0   | 0   | 6383                        | #####                                | 25532                     | 72.00     | 1,838,304.00 |
| 26                    |  | Fuel Filter                              | piece           | 5                            | 0   | 0   | 5     | 4,000.00  | 5     | 0   | 0    | 5     | 4,000.00  | 5     | 0   | 0    | 5     | 4,000.00  | 5     | 0   | 0   | 5                           | 4,000.00                             | 20                        | 800.00    | 16,000.00    |
| 27                    |  | Gear Box Kit                             | set             | 1                            | 0   | 0   | 1     | 1,600.00  | 0     | 0   | 0    | 0     | 0.00      | 1     | 0   | 0    | 1     | 1,600.00  | 0     | 0   | 0   | 0                           | 0.00                                 | 2                         | 1,600.00  | 3,200.00     |
| 28                    |  | Glass Beads                              | bag             | 36                           | 0   | 0   | 36    | 54,000.00 | 0     | 0   | 0    | 0     | 0.00      | 36    | 0   | 0    | 36    | 54,000.00 | 0     | 0   | 0   | 0                           | 0.00                                 | 72                        | 1,500.00  | 108,000.00   |
| 29                    |  | Grasscutter                              | piece           | 20                           | 0   | 0   | 20    | #####     | 0     | 0   | 0    | 0     | 0.00      | 20    | 0   | 0    | 20    | #####     | 0     | 0   | 0   | 0                           | 0.00                                 | 40                        | 20,000.00 | 800,000.00   |
| 30                    |  | Gravel                                   | cum             | 100                          | 0   | 0   | 100   | 80,000.00 | 5     | 0   | 0    | 5     | 4,000.00  | 5     | 0   | 0    | 5     | 4,000.00  | 5     | 0   | 0   | 5                           | 4,000.00                             | 115                       | 800.00    | 92,000.00    |
| 31                    |  | Gravel Fill                              | cum             | 200                          | 0   | 0   | 200   | #####     | 0     | 0   | 0    | 0     | 0.00      | 200   | 0   | 0    | 200   | #####     | 0     | 0   | 0   | 0                           | 0.00                                 | 400                       | 960.00    | 384,000.00   |
| 32                    |  | Grinder Machine Set                      | set             | 1                            | 0   | 0   | 1     | 15,000.00 | 0     | 0   | 0    | 0     | 0.00      | 1     | 0   | 0    | 1     | 15,000.00 | 0     | 0   | 0   | 0                           | 0.00                                 | 2                         | 15,000.00 | 30,000.00    |
| 33                    |  | Halabas                                  | piece           | 62                           | 0   | 0   | 62    | 21,700.00 | 0     | 0   | 0    | 0     | 0.00      | 0     | 0   | 0    | 0     | 0.00      | 0     | 0   | 0   | 0                           | 0.00                                 | 62                        | 350.00    | 21,700.00    |
| 34                    |  | Hard Hat                                 | piece           | 30                           | 0   | 0   | 30    | 41,400.00 | 0     | 0   | 0    | 0     | 0.00      | 15    | 0   | 0    | 15    | 20,700.00 | 0     | 0   | 0   | 0                           | 0.00                                 | 45                        | 1,380.00  | 62,100.00    |
| 35                    |  | Hot Asphalt (60-70) Penetration Grade    | m.t.            | 100                          | 0   | 0   | 100   | #####     | 0     | 0   | 0    | 0     | 0.00      | 40    | 0   | 0    | 40    | #####     | 0     | 0   | 0   | 0                           | 0.00                                 | 140                       | 13,220.00 | 1,850,800.00 |
| 36                    |  | Hub/Switches                             | unit            | 1                            | 0   | 0   | 1     | 0.00      | 1     | 0   | 0    | 1     | 0.00      | 0     | 0   | 0    | 0     | 0.00      | 0     | 0   | 0   | 0                           | 0.00                                 | 2                         | -         | 0.00         |
| 37                    |  | Hydraulic Jack                           | piece           | 2                            | 0   | 0   | 2     | 12,800.00 | 0     | 0   | 0    | 0     | 0.00      | 0     | 0   | 0    | 0     | 0.00      | 0     | 0   | 0   | 0                           | 0.00                                 | 2                         | 6,400.00  | 12,800.00    |
| 38                    |  | Hydraulic Oil                            | liter           | 2                            | 0   | 0   | 2     | 85.00     | 2     | 0   | 0    | 2     | 85.00     | 2     | 0   | 0    | 2     | 85.00     | 2     | 0   | 0   | 2                           | 85.00                                | 8                         | 42.50     | 340.00       |
| 39                    |  | Ink #003 Black                           | btl             | 30                           | 0   | 0   | 30    | 13,500.00 | 30    | 0   | 0    | 30    | 13,500.00 | 30    | 0   | 0    | 30    | 13,500.00 | 30    | 0   | 0   | 30                          | 13,500.00                            | 120                       | 450.00    | 54,000.00    |
| 40                    |  | Ink #003 Cyan                            | btl             | 15                           | 0   | 0   | 15    | 6,750.00  | 15    | 0   | 0    | 15    | 6,750.00  | 15    | 0   | 0    | 15    | 6,750.00  | 15    | 0   | 0   | 15                          | 6,750.00                             | 60                        | 450.00    | 27,000.00    |
| 41                    |  | Ink #003 Magenta                         | btl             | 15                           | 0   | 0   | 15    | 6,750.00  | 15    | 0   | 0    | 15    | 6,750.00  | 15    | 0   | 0    | 15    | 6,750.00  | 15    | 0   | 0   | 15                          | 6,750.00                             | 60                        | 450.00    | 27,000.00    |
| 42                    |  | Ink #003 Yellow                          | btl             | 15                           | 0   | 0   | 15    | 6,750.00  | 15    | 0   | 0    | 15    | 6,750.00  | 15    | 0   | 0    | 15    | 6,750.00  | 15    | 0   | 0   | 15                          | 6,750.00                             | 60                        | 450.00    | 27,000.00    |
| 43                    |  | Ink BT5000 Cyan                          | btl             | 15                           | 0   | 0   | 15    | 9,750.00  | 15    | 0   | 0    | 15    | 9,750.00  | 15    | 0   | 0    | 15    | 9,750.00  | 15    | 0   | 0   | 15                          | 9,750.00                             | 60                        | 650.00    | 39,000.00    |
| 44                    |  | Ink BT5000 Magenta                       | btl             | 15                           | 0   | 0   | 15    | 9,750.00  | 15    | 0   | 0    | 15    | 9,750.00  | 15    | 0   | 0    | 15    | 9,750.00  | 15    | 0   | 0   | 15                          | 9,750.00                             | 60                        | 650.00    | 39,000.00    |
| 45                    |  | Ink BT5000 Yellow                        | btl             | 15                           | 0   | 0   | 15    | 9,750.00  | 15    | 0   | 0    | 15    | 9,750.00  | 15    | 0   | 0    | 15    | 9,750.00  | 15    | 0   | 0   | 15                          | 9,750.00                             | 60                        | 650.00    | 39,000.00    |
| 46                    |  | Ink BTD60 Black                          | btl             | 30                           | 0   | 0   | 30    | 19,500.00 | 30    | 0   | 0    | 30    | 19,500.00 | 30    | 0   | 0    | 30    | 19,500.00 | 30    | 0   | 0   | 30                          | 19,500.00                            | 120                       | 650.00    | 78,000.00    |
| 47                    |  | Ink Cart, epson T774 black               | cart            | 26                           | 0   | 0   | 26    | 31,200.00 | 26    | 0   | 0    | 26    | 31,200.00 | 26    | 0   | 0    | 26    | 31,200.00 | 26    | 0   | 0   | 26                          | 31,200.00                            | 104                       | 1,200.00  | 124,800.00   |
| 48                    |  | Ink Cartridge Z6810 Chromatic Red 775 ML | cart            | 2                            | 0   | 0   | 2     | 34,000.00 | 2     | 0   | 0    | 2     | 34,000.00 | 2     | 0   | 0    | 2     | 34,000.00 | 2     | 0   | 0   | 2                           | 34,000.00                            | 8                         | 17,000.00 | 136,000.00   |
| 49                    |  | Ink Cartridge Z6810 Light Cyan 775 ML    | cart            | 2                            | 0   | 0   | 2     | 34,000.00 | 2     | 0   | 0    | 2     | 34,000.00 | 2     | 0   | 0    | 2     | 34,000.00 | 2     | 0   | 0   | 2                           | 34,000.00                            | 8                         | 17,000.00 | 136,000.00   |
| 50                    |  | Ink Cartridge Z6810 Light Gray 775 ML    | cart            | 5                            | 0   | 0   | 5     | 85,000.00 | 5     | 0   | 0    | 5     | 85,000.00 | 5     | 0   | 0    | 5     | 85,000.00 | 5     | 0   | 0   | 5                           | 85,000.00                            | 20                        | 17,000.00 | 340,000.00   |
| 51                    |  | Ink Cartridge Z6810 Light Magenta 775 ML | cart            | 2                            | 0   | 0   | 2     | 34,000.00 | 2     | 0   | 0    | 2     | 34,000.00 | 2     | 0   | 0    | 2     | 34,000.00 | 2     | 0   | 0   | 2                           | 34,000.00                            | 8                         | 17,000.00 | 136,000.00   |
| 52                    |  | Ink Cartridge Z6810 Magenta 775 ML       | cart            | 2                            | 0   | 0   | 2     | 34,000.00 | 2     | 0   | 0    | 2     | 34,000.00 | 2     | 0   | 0    | 2     | 34,000.00 | 2     | 0   | 0   | 2                           | 34,000.00                            | 8                         | 17,000.00 | 136,000.00   |
| 53                    |  | Ink Cartridge Z6810 Mate Black 775 ML    | cart            | 5                            | 0   | 0   | 5     | 85,000.00 | 5     | 0   | 0    | 5     | 85,000.00 | 5     | 0   | 0    | 5     | 85,000.00 | 5     | 0   | 0   | 5                           | 85,000.00                            | 20                        | 17,000.00 | 340,000.00   |
| 54                    |  | Ink Cartridge Z6810 Photo Black 775 ML   | cart            | 5                            | 0   | 0   | 5     | 85,000.00 | 5     | 0   | 0    | 5     | 85,000.00 | 5     | 0   | 0    | 5     | 85,000.00 | 5     | 0   | 0   | 5                           | 85,000.00                            | 20                        | 17,000.00 | 340,000.00   |
| 55                    |  | Ink Cartridge Z6810 Yellow 775 ML        | cart            | 2                            | 0   | 0   | 2     | 34,000.00 | 2     | 0   | 0    | 2     | 34,000.00 | 2     | 0   | 0    | 2     | 34,000.00 | 2     | 0   | 0   | 2                           | 34,000.00                            | 8                         | 17,000.00 | 136,000.00   |
| 56                    |  | Ink CZ129A 711 Black, 38ml               | cart            | 5                            | 0   | 0   | 5     | 21,000.00 | 0     | 0   | 0    | 0     | 0.00      | 5     | 0   | 0    | 5     | 21,000.00 | 0     | 0   | 0   | 0                           | 0.00                                 | 10                        | 4,200.00  | 42,000.00    |
| 57                    |  | Ink CZ130A 711 Cyan, 29ml                | cart            | 3                            | 0   | 0   | 3     | 9,000.00  | 0     | 0   | 0    | 0     | 0.00      | 3     | 0   | 0    | 3     | 9,000.00  | 0     | 0   | 0   | 0                           | 0.00                                 | 6                         | 3,000.00  | 18,000.00    |
| 58                    |  | Ink CZ131A 711 Magenta, 29ml             | cart            | 3                            | 0   | 0   | 3     | 9,000.00  | 0     | 0   | 0    | 0     | 0.00      | 3     | 0   | 0    | 3     | 9,000.00  | 0     | 0   | 0   | 0                           | 0.00                                 | 6                         | 3,000.00  | 18,000.00    |
| 59                    |  | Ink CZ132A 711 Yellow, 29ml              | cart            | 3                            | 0   | 0   | 3     | 9,000.00  | 0     | 0   | 0    | 0     | 0.00      | 3     | 0   | 0    | 3     | 9,000.00  | 0     | 0   | 0   | 0                           | 0.00                                 | 6                         | 3,000.00  | 18,000.00    |
| 60                    |  | Ink T6941 Photo Black                    | cart            | 2                            | 0   | 0   | 2     | 37,900.00 | 2     | 0   | 0    | 2     | 37,900.00 | 2     | 0   | 0    | 2     | 37,900.00 | 2     | 0   | 0   | 2                           | 37,900.00                            | 8                         | 18,950.00 | 151,600.00   |
| 61                    |  | Ink T6942 Cyan                           | cart            | 2                            | 0   | 0   | 2     | 37,900.00 | 2     | 0   | 0    | 2     | 37,900.00 | 2     | 0   | 0    | 2     | 37,900.00 | 2     | 0   | 0   | 2                           | 37,900.00                            | 8                         | 18,950.00 | 151,600.00   |

| Item & Specifications |  |                                   | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |            |              |
|-----------------------|--|-----------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------------|--------------|
|                       |  |                                   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4                          | Q4 AMOUNT                            |                           |            |              |
| 62                    |  | Ink T6943 Magenta                 | cart            | 2                            | 0   | 0   | 2   | 37,900.00 | 2     | 0   | 0    | 2   | 37,900.00 | 2    | 0   | 0    | 2   | 37,900.00 | 2   | 0   | 0   | 2                           | 37,900.00                            | 8                         | 18,950.00  | 151,600.00   |
| 63                    |  | Ink T6944 Yellow                  | cart            | 2                            | 0   | 0   | 2   | 37,900.00 | 2     | 0   | 0    | 2   | 37,900.00 | 2    | 0   | 0    | 2   | 37,900.00 | 2   | 0   | 0   | 2                           | 37,900.00                            | 8                         | 18,950.00  | 151,600.00   |
| 64                    |  | Ink T6945 Mate Black              | cart            | 5                            | 0   | 0   | 5   | 94,750.00 | 5     | 0   | 0    | 5   | 94,750.00 | 5    | 0   | 0    | 5   | 94,750.00 | 5   | 0   | 0   | 5                           | 94,750.00                            | 20                        | 18,950.00  | 379,000.00   |
| 65                    |  | Jacket with DPWH Logo             | piece           | 15                           | 0   | 0   | 15  | #####     | 0     | 0   | 0    | 0   | 0.00      | 15   | 0   | 0    | 15  | #####     | 0   | 0   | 0   | 0                           | 0.00                                 | 30                        | 11,100.00  | 333,000.00   |
| 66                    |  | Jungle Bolo                       | piece           | 62                           | 0   | 0   | 62  | 47,740.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 62                        | 770.00     | 47,740.00    |
| 67                    |  | Keyboard                          | piece           | 10                           | 0   | 0   | 10  | 7,000.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 15  | 0   | 0   | 15                          | 10,500.00                            | 25                        | 700.00     | 17,500.00    |
| 68                    |  | Labor/Services                    | Lumpsum         | 1                            | 0   | 0   | 1   | 50,000.00 | 1     | 0   | 0    | 1   | 50,000.00 | 1    | 0   | 0    | 1   | 50,000.00 | 0   | 0   | 0   | 0                           | 0.00                                 | 3                         | 50,000.00  | 150,000.00   |
| 69                    |  | Ladder                            | piece           | 2                            | 0   | 0   | 2   | 5,000.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 2                         | 2,500.00   | 5,000.00     |
| 70                    |  | Long Sleeves with DPWH Logo       | piece           | 160                          | 0   | 0   | 160 | 80,000.00 | 0     | 0   | 0    | 0   | 0.00      | 160  | 0   | 0    | 160 | 80,000.00 | 0   | 0   | 0   | 0                           | 0.00                                 | 320                       | 500.00     | 160,000.00   |
| 71                    |  | LPG (50kg)                        | cylinder        | 5                            | 0   | 0   | 5   | 19,990.00 | 0     | 0   | 0    | 0   | 0.00      | 5    | 0   | 0    | 5   | 19,990.00 | 0   | 0   | 0   | 0                           | 0.00                                 | 10                        | 3,998.00   | 39,980.00    |
| 72                    |  | Lubricant                         | bottle          | 30                           | 0   | 0   | 30  | 7,500.00  | 30    | 0   | 0    | 30  | 7,500.00  | 30   | 0   | 0    | 30  | 7,500.00  | 30  | 0   | 0   | 30                          | 7,500.00                             | 120                       | 250.00     | 30,000.00    |
| 73                    |  | Maintenance Box Epson             | piece           | 3                            | 0   | 0   | 3   | 30,000.00 | 0     | 0   | 0    | 0   | 0.00      | 3    | 0   | 0    | 3   | 30,000.00 | 3   | 0   | 0   | 3                           | 30,000.00                            | 9                         | 10,000.00  | 90,000.00    |
| 74                    |  | Mattock                           | piece           | 10                           | 0   | 0   | 10  | 4,000.00  | 10    | 0   | 0    | 10  | 4,000.00  | 10   | 0   | 0    | 10  | 4,000.00  | 10  | 0   | 0   | 10                          | 4,000.00                             | 40                        | 400.00     | 16,000.00    |
| 75                    |  | Measuring Tape 100M               | piece           | 3                            | 0   | 0   | 3   | 15,000.00 | 0     | 0   | 0    | 0   | 0.00      | 3    | 0   | 0    | 3   | 15,000.00 | 0   | 0   | 0   | 0                           | 0.00                                 | 6                         | 5,000.00   | 30,000.00    |
| 76                    |  | Measuring Tape 5M                 | piece           | 4                            | 0   | 0   | 4   | 2,800.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 4                         | 700.00     | 2,800.00     |
| 77                    |  | Medical Services and Supplies     | Labor           | 50                           | 0   | 0   | 50  | 50,000.00 | 100   | 0   | 0    | 100 | #####     | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 150                       | 1,000.00   | 150,000.00   |
| 78                    |  | Microphone                        | unit            | 2                            | 0   | 0   | 2   | 20,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 2                         | 10,000.00  | 20,000.00    |
| 79                    |  | Mini TRS machine with solar panel | unit            | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0    | 1   | #####     | 1    | 0   | 0    | 1   | #####     | 0   | 0   | 0   | 0                           | 0.00                                 | 2                         | 136,000.00 | 272,000.00   |
| 80                    |  | Mobile Phone                      | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 4    | 0   | 0    | 4   | #####     | 0   | 0   | 0   | 0                           | 0.00                                 | 4                         | 40,000.00  | 160,000.00   |
| 81                    |  | Monitor                           | unit            | 2                            | 0   | 0   | 2   | 24,000.00 | 2     | 0   | 0    | 2   | 24,000.00 | 1    | 0   | 0    | 1   | 12,000.00 | 1   | 0   | 0   | 1                           | 12,000.00                            | 6                         | 12,000.00  | 72,000.00    |
| 82                    |  | Multi Function PRINTER            | unit            | 1                            | 0   | 0   | 1   | 40,000.00 | 0     | 0   | 0    | 0   | 0.00      | 1    | 0   | 0    | 1   | 40,000.00 | 0   | 0   | 0   | 0                           | 0.00                                 | 2                         | 40,000.00  | 80,000.00    |
| 83                    |  | Multipurpose Cleaner              | gal             | 40                           | 0   | 0   | 40  | 32,000.00 | 40    | 0   | 0    | 40  | 32,000.00 | 40   | 0   | 0    | 40  | 32,000.00 | 40  | 0   | 0   | 40                          | 32,000.00                            | 160                       | 800.00     | 128,000.00   |
| 84                    |  | Mylar Paper 36" for Laser Printer | tube            | 50                           | 0   | 0   | 50  | #####     | 0     | 0   | 0    | 0   | 0.00      | 50   | 0   | 0    | 50  | #####     | 0   | 0   | 0   | 0                           | 0.00                                 | 100                       | 7,000.00   | 700,000.00   |
| 85                    |  | Network Routers                   | unit            | 2                            | 0   | 0   | 2   | 10,000.00 | 2     | 0   | 0    | 2   | 10,000.00 | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 4                         | 5,000.00   | 20,000.00    |
| 86                    |  | Nylon #300                        | kilogram        | 450                          | 0   | 0   | 450 | #####     | 450   | 0   | 0    | 450 | #####     | 450  | 0   | 0    | 450 | #####     | 450 | 0   | 0   | 450                         | #####                                | 1800                      | 350.00     | 630,000.00   |
| 87                    |  | Nylon Holder                      | piece           | 34                           | 0   | 0   | 34  | 34,000.00 | 34    | 0   | 0    | 34  | 34,000.00 | 34   | 0   | 0    | 34  | 34,000.00 | 34  | 0   | 0   | 34                          | 34,000.00                            | 136                       | 1,000.00   | 136,000.00   |
| 88                    |  | Oil Filter                        | piece           | 3                            | 0   | 0   | 3   | 1,425.00  | 2     | 0   | 0    | 2   | 950.00    | 3    | 0   | 0    | 3   | 1,425.00  | 2   | 0   | 0   | 2                           | 950.00                               | 10                        | 475.00     | 4,750.00     |
| 89                    |  | Oil Seal APS                      | piece           | 1                            | 0   | 0   | 1   | 755.00    | 1     | 0   | 0    | 1   | 755.00    | 1    | 0   | 0    | 1   | 755.00    | 1   | 0   | 0   | 1                           | 755.00                               | 4                         | 755.00     | 3,020.00     |
| 90                    |  | Paint Thinner                     | gallon          | 250                          | 0   | 0   | 250 | 87,500.00 | 0     | 0   | 0    | 0   | 0.00      | 250  | 0   | 0    | 250 | 87,500.00 | 0   | 0   | 0   | 0                           | 0.00                                 | 500                       | 350.00     | 175,000.00   |
| 91                    |  | Paint Latex (white)               | gallon          | 542                          | 0   | 0   | 542 | #####     | 0     | 0   | 0    | 0   | 0.00      | 542  | 0   | 0    | 542 | #####     | 0   | 0   | 0   | 0                           | 0.00                                 | 1084                      | 700.00     | 758,800.00   |
| 92                    |  | Paint Latex (yellow)              | gallon          | 225                          | 0   | 0   | 225 | #####     | 0     | 0   | 0    | 0   | 0.00      | 225  | 0   | 0    | 225 | #####     | 0   | 0   | 0   | 0                           | 0.00                                 | 450                       | 590.00     | 265,500.00   |
| 93                    |  | Paint Platinum                    | gallon          | 200                          | 0   | 0   | 200 | #####     | 0     | 0   | 0    | 0   | 0.00      | 200  | 0   | 0    | 200 | #####     | 0   | 0   | 0   | 0                           | 0.00                                 | 400                       | 580.00     | 232,000.00   |
| 94                    |  | Paint, Enamel Black               | gallon          | 542                          | 0   | 0   | 542 | #####     | 0     | 0   | 0    | 0   | 0.00      | 542  | 0   | 0    | 542 | #####     | 0   | 0   | 0   | 0                           | 0.00                                 | 1084                      | 590.00     | 639,560.00   |
| 95                    |  | Paint, Reflectorized (white)      | gallon          | 542                          | 0   | 0   | 542 | #####     | 0     | 0   | 0    | 0   | 0.00      | 543  | 0   | 0    | 543 | #####     | 0   | 0   | 0   | 0                           | 0.00                                 | 1085                      | 1,900.00   | 2,061,500.00 |
| 96                    |  | Paint, Reflectorized (yellow)     | gallon          | 542                          | 0   | 0   | 542 | #####     | 0     | 0   | 0    | 0   | 0.00      | 543  | 0   | 0    | 543 | #####     | 0   | 0   | 0   | 0                           | 0.00                                 | 1085                      | 1,900.00   | 2,061,500.00 |
| 97                    |  | Paint, Reflectorized (orange)     | gallon          | 542                          | 0   | 0   | 542 | #####     | 0     | 0   | 0    | 0   | 0.00      | 543  | 0   | 0    | 543 | #####     | 0   | 0   | 0   | 0                           | 0.00                                 | 1085                      | 1,900.00   | 2,061,500.00 |
| 98                    |  | Paper, 80GSM A3                   | -ream           | 100                          | 0   | 0   | 100 | 80,000.00 | 100   | 0   | 0    | 100 | 80,000.00 | 100  | 0   | 0    | 100 | 80,000.00 | 100 | 0   | 0   | 100                         | 80,000.00                            | 400                       | 800.00     | 320,000.00   |
| 99                    |  | Photo Paper                       | -pack           | 8                            | 0   | 0   | 8   | 640.00    | 4     | 0   | 0    | 4   | 320.00    | 8    | 0   | 0    | 8   | 640.00    | 4   | 0   | 0   | 4                           | 320.00                               | 24                        | 80.00      | 1,920.00     |

| Item & Specifications |  |                                             | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |            |            |
|-----------------------|--|---------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------------|------------|
|                       |  |                                             |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4                          | Q4 AMOUNT                            |                           |            |            |
| 100                   |  | Plier                                       | piece           | 2                            | 0   | 0   | 2   | 2,880.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 2                         | 1,440.00   | 2,880.00   |
| 101                   |  | Primer                                      | liter           | 135                          | 0   | 0   | 135 | 26,730.00 | 0     | 0   | 0    | 0  | 0.00      | 135  | 0   | 0    | 135 | 26,730.00 | 0   | 0   | 0   | 0                           | 0.00                                 | 270                       | 198.00     | 53,460.00  |
| 102                   |  | PRINTER, Inkjet, Color                      | unit            | 5                            | 0   | 0   | 5   | 50,000.00 | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5   | 50,000.00 | 0   | 0   | 0   | 0                           | 0.00                                 | 10                        | 10,000.00  | 100,000.00 |
| 103                   |  | R.C. Pipes (610mmØ)                         | cum             | 50                           | 0   | 0   | 50  | 82,500.00 | 0     | 0   | 0    | 0  | 0.00      | 50   | 0   | 0    | 50  | 82,500.00 | 0   | 0   | 0   | 0                           | 0.00                                 | 100                       | 1,650.00   | 165,000.00 |
| 104                   |  | Raincoat                                    | piece           | 62                           | 0   | 0   | 62  | 52,700.00 | 0     | 0   | 0    | 0  | 0.00      | 20   | 0   | 0    | 20  | 17,000.00 | 0   | 0   | 0   | 0                           | 0.00                                 | 82                        | 850.00     | 69,700.00  |
| 105                   |  | Rake                                        | piece           | 10                           | 0   | 0   | 10  | 2,500.00  | 10    | 0   | 0    | 10 | 2,500.00  | 10   | 0   | 0    | 10  | 2,500.00  | 10  | 0   | 0   | 10                          | 2,500.00                             | 40                        | 250.00     | 10,000.00  |
| 106                   |  | Ribbon Cartridge Epson FX 2175              | piece           | 2                            | 0   | 0   | 2   | 600.00    | 2     | 0   | 0    | 2  | 600.00    | 2    | 0   | 0    | 2   | 600.00    | 2   | 0   | 0   | 2                           | 600.00                               | 8                         | 300.00     | 2,400.00   |
| 107                   |  | Rim 14 x 195, 6 Stod                        | piece           | 1                            | 0   | 0   | 1   | 2,000.00  | 1     | 0   | 0    | 1  | 2,000.00  | 1    | 0   | 0    | 1   | 2,000.00  | 1   | 0   | 0   | 1                           | 2,000.00                             | 4                         | 2,000.00   | 8,000.00   |
| 108                   |  | RJ45 Connector                              | box             | 1                            | 0   | 0   | 1   | 200.00    | 1     | 0   | 0    | 1  | 200.00    | 1    | 0   | 0    | 1   | 200.00    | 1   | 0   | 0   | 1                           | 200.00                               | 4                         | 200.00     | 800.00     |
| 109                   |  | Road Clamp / End C -Clamp                   | piece           | 0                            | 0   | 0   | 0   | 0.00      | 10    | 0   | 0    | 10 | 7,870.00  | 10   | 0   | 0    | 10  | 7,870.00  | 0   | 0   | 0   | 0                           | 0.00                                 | 20                        | 787.00     | 15,740.00  |
| 110                   |  | Road Tube 30 mtrs                           | roll            | 0                            | 0   | 0   | 0   | 0.00      | 2     | 0   | 0    | 2  | 23,000.00 | 2    | 0   | 0    | 2   | 23,000.00 | 0   | 0   | 0   | 0                           | 0.00                                 | 4                         | 11,500.00  | 46,000.00  |
| 111                   |  | Rubber / Working Boots                      | pair            | 62                           | 0   | 0   | 62  | 46,500.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 62                        | 750.00     | 46,500.00  |
| 112                   |  | Rubber Mallet                               | piece           | 2                            | 0   | 0   | 2   | 5,120.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 2                         | 2,560.00   | 5,120.00   |
| 113                   |  | Rubber Shoes                                | pair            | 10                           | 0   | 0   | 10  | 50,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 10                        | 5,000.00   | 50,000.00  |
| 114                   |  | Sand                                        | cum             | 100                          | 0   | 0   | 100 | 80,000.00 | 0     | 0   | 0    | 0  | 0.00      | 100  | 0   | 0    | 100 | 80,000.00 | 0   | 0   | 0   | 0                           | 0.00                                 | 200                       | 800.00     | 160,000.00 |
| 115                   |  | Scanner, Colored, Double sided, feeder type | unit            | 0                            | 0   | 0   | 0   | 0.00      | 2     | 0   | 0    | 2  | 60,000.00 | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 2                         | 30,000.00  | 60,000.00  |
| 116                   |  | Sharpening Stone                            | piece           | 62                           | 0   | 0   | 62  | 9,920.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 62                        | 160.00     | 9,920.00   |
| 117                   |  | Shovel                                      | piece           | 62                           | 0   | 0   | 62  | 43,400.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 62                        | 700.00     | 43,400.00  |
| 118                   |  | Silicone Gasket                             | tube            | 3                            | 0   | 0   | 3   | 450.00    | 2     | 0   | 0    | 2  | 300.00    | 3    | 0   | 0    | 3   | 450.00    | 2   | 0   | 0   | 2                           | 300.00                               | 10                        | 150.00     | 1,500.00   |
| 119                   |  | Socket Wrench Extension                     | piece           | 2                            | 0   | 0   | 2   | 5,200.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 2                         | 2,600.00   | 5,200.00   |
| 120                   |  | Spareparts                                  | Lumpsum         | 1                            | 0   | 0   | 1   | #####     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 600,000.00 | 600,000.00 |
| 121                   |  | Spark Plug                                  | piece           | 5                            | 0   | 0   | 5   | 585.00    | 5     | 0   | 0    | 5  | 585.00    | 5    | 0   | 0    | 5   | 585.00    | 5   | 0   | 0   | 5                           | 585.00                               | 20                        | 117.00     | 2,340.00   |
| 122                   |  | Speakers                                    | set             | 1                            | 0   | 0   | 1   | 20,000.00 | 0     | 0   | 0    | 0  | 0.00      |      | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 20,000.00  | 20,000.00  |
| 123                   |  | Spray Paint Orange                          | bottle          | 10                           | 0   | 0   | 10  | 2,000.00  | 10    | 0   | 0    | 10 | 2,000.00  | 10   | 0   | 0    | 10  | 2,000.00  | 10  | 0   | 0   | 10                          | 2,000.00                             | 40                        | 200.00     | 8,000.00   |
| 124                   |  | Sprayer                                     | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 2,000.00   | 0.00       |
| 125                   |  | Stamp Pad Felt large                        | piece           | 12                           | 0   | 0   | 12  | 1,800.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 12                        | 150.00     | 1,800.00   |
| 126                   |  | Sticker Paper                               | pack            | 20                           | 0   | 0   | 20  | 1,200.00  | 10    | 0   | 0    | 10 | 600.00    | 10   | 0   | 0    | 10  | 600.00    | 10  | 0   | 0   | 10                          | 600.00                               | 50                        | 60.00      | 3,000.00   |
| 127                   |  | Tape Double Sided                           | roll            | 20                           | 0   | 0   | 20  | 600.00    | 10    | 0   | 0    | 10 | 300.00    | 10   | 0   | 0    | 10  | 300.00    | 10  | 0   | 0   | 10                          | 300.00                               | 50                        | 30.00      | 1,500.00   |
| 128                   |  | Tarpaulin                                   | piece           | 2                            | 0   | 0   | 2   | 8,000.00  | 2     | 0   | 0    | 2  | 8,000.00  | 2    | 0   | 0    | 2   | 8,000.00  | 2   | 0   | 0   | 2                           | 8,000.00                             | 8                         | 4,000.00   | 32,000.00  |
| 129                   |  | Thermoplastic Paint (white)                 | bag             | 350                          | 0   | 0   | 350 | #####     | 0     | 0   | 0    | 0  | 0.00      | 350  | 0   | 0    | 350 | #####     | 0   | 0   | 0   | 0                           | 0.00                                 | 700                       | 1,000.00   | 700,000.00 |
| 130                   |  | Tire 14 x 195                               | piece           | 1                            | 0   | 0   | 1   | 7,500.00  | 1     | 0   | 0    | 1  | 7,500.00  | 1    | 0   | 0    | 1   | 7,500.00  | 1   | 0   | 0   | 1                           | 7,500.00                             | 4                         | 7,500.00   | 30,000.00  |
| 131                   |  | Tire 17.50 x 25                             | piece           | 1                            | 0   | 0   | 1   | 18,000.00 | 0     | 0   | 0    | 0  | 0.00      | 1    | 0   | 0    | 1   | 18,000.00 | 0   | 0   | 0   | 0                           | 0.00                                 | 2                         | 18,000.00  | 36,000.00  |
| 132                   |  | Tire 185 R14C                               | piece           | 1                            | 0   | 0   | 1   | 5,750.00  | 1     | 0   | 0    | 1  | 5,750.00  | 1    | 0   | 0    | 1   | 5,750.00  | 1   | 0   | 0   | 1                           | 5,750.00                             | 4                         | 5,750.00   | 23,000.00  |
| 133                   |  | Tire 205 x R16                              | piece           | 2                            | 0   | 0   | 2   | 12,000.00 | 2     | 0   | 0    | 2  | 12,000.00 | 2    | 0   | 0    | 2   | 12,000.00 | 2   | 0   | 0   | 2                           | 12,000.00                            | 8                         | 6,000.00   | 48,000.00  |
| 134                   |  | Tire 265 x 70                               | piece           | 3                            | 0   | 0   | 3   | 22,500.00 | 2     | 0   | 0    | 2  | 15,000.00 | 3    | 0   | 0    | 3   | 22,500.00 | 2   | 0   | 0   | 2                           | 15,000.00                            | 10                        | 7,500.00   | 75,000.00  |
| 135                   |  | Tire 275 R 16                               | piece           | 2                            | 0   | 0   | 2   | 22,000.00 | 2     | 0   | 0    | 2  | 22,000.00 | 2    | 0   | 0    | 2   | 22,000.00 | 0   | 0   | 0   | 0                           | 0.00                                 | 6                         | 11,000.00  | 66,000.00  |
| 136                   |  | Tire 30 x 9.50                              | piece           | 3                            | 0   | 0   | 3   | 24,900.00 | 2     | 0   | 0    | 2  | 16,600.00 | 3    | 0   | 0    | 3   | 24,900.00 | 2   | 0   | 0   | 2                           | 16,600.00                            | 10                        | 8,300.00   | 83,000.00  |
| 137                   |  | Tire 31 x 10.50                             | piece           | 1                            | 0   | 0   | 1   | 7,900.00  | 1     | 0   | 0    | 1  | 7,900.00  | 1    | 0   | 0    | 1   | 7,900.00  | 1   | 0   | 0   | 1                           | 7,900.00                             | 4                         | 7,900.00   | 31,600.00  |

| Item & Specifications                                                  |  |                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |           |            |
|------------------------------------------------------------------------|--|----------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|-----------------------------------------------------|---------------------------|-----------|------------|
|                                                                        |  |                                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                                     |                           | Q4        | Q4 AMOUNT  |
| 138                                                                    |  | Tire 7.50 x 14                   | piece           | 2                            | 0   | 0   | 2  | 12,000.00 | 2     | 0   | 0    | 2  | 12,000.00 | 2    | 0   | 0    | 2  | 12,000.00 | 2   | 0   | 0   | 2                           | 12,000.00                                           | 8                         | 6,000.00  | 48,000.00  |
| 139                                                                    |  | Tire 700 x 15                    | piece           | 1                            | 0   | 0   | 1  | 5,800.00  | 1     | 0   | 0    | 1  | 5,800.00  | 1    | 0   | 0    | 1  | 5,800.00  | 1   | 0   | 0   | 1                           | 5,800.00                                            | 4                         | 5,800.00  | 23,200.00  |
| 140                                                                    |  | Tire 700 x 16                    | piece           | 1                            | 0   | 0   | 1  | 7,800.00  | 1     | 0   | 0    | 1  | 7,800.00  | 1    | 0   | 0    | 1  | 7,800.00  | 1   | 0   | 0   | 1                           | 7,800.00                                            | 4                         | 7,800.00  | 31,200.00  |
| 141                                                                    |  | Tire 750 x 14                    | piece           | 2                            | 0   | 0   | 2  | 8,000.00  | 2     | 0   | 0    | 2  | 8,000.00  | 2    | 0   | 0    | 2  | 8,000.00  | 0   | 0   | 0   | 0                           | 0.00                                                | 6                         | 4,000.00  | 24,000.00  |
| 142                                                                    |  | Tire 750 x 15                    | piece           | 5                            | 0   | 0   | 5  | 39,750.00 | 5     | 0   | 0    | 5  | 39,750.00 | 5    | 0   | 0    | 5  | 39,750.00 | 5   | 0   | 0   | 5                           | 39,750.00                                           | 20                        | 7,950.00  | 159,000.00 |
| 143                                                                    |  | Tires 10 x 20                    | piece           | 3                            | 0   | 0   | 3  | 46,800.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 3                         | 15,600.00 | 46,800.00  |
| 144                                                                    |  | Toner TN 324 Magenta             | box             | 2                            | 0   | 0   | 2  | 33,400.00 | 2     | 0   | 0    | 2  | 33,400.00 | 2    | 0   | 0    | 2  | 33,400.00 | 2   | 0   | 0   | 2                           | 33,400.00                                           | 8                         | 16,700.00 | 133,600.00 |
| 145                                                                    |  | Toner TN 324 Yellow              | box             | 2                            | 0   | 0   | 2  | 33,400.00 | 2     | 0   | 0    | 2  | 33,400.00 | 2    | 0   | 0    | 2  | 33,400.00 | 2   | 0   | 0   | 2                           | 33,400.00                                           | 8                         | 16,700.00 | 133,600.00 |
| 146                                                                    |  | Toner TN223 Black                | box             | 5                            | 0   | 0   | 5  | 55,000.00 | 5     | 0   | 0    | 5  | 55,000.00 | 5    | 0   | 0    | 5  | 55,000.00 | 5   | 0   | 0   | 5                           | 55,000.00                                           | 20                        | 11,000.00 | 220,000.00 |
| 147                                                                    |  | Toner TN223 Cyan                 | box             | 5                            | 0   | 0   | 5  | 90,000.00 | 5     | 0   | 0    | 5  | 90,000.00 | 5    | 0   | 0    | 5  | 90,000.00 | 5   | 0   | 0   | 5                           | 90,000.00                                           | 20                        | 18,000.00 | 360,000.00 |
| 148                                                                    |  | Toner TN223 Magenta              | box             | 5                            | 0   | 0   | 5  | 90,000.00 | 5     | 0   | 0    | 5  | 90,000.00 | 5    | 0   | 0    | 5  | 90,000.00 | 5   | 0   | 0   | 5                           | 90,000.00                                           | 20                        | 18,000.00 | 360,000.00 |
| 149                                                                    |  | Toner TN223 Yellow               | box             | 5                            | 0   | 0   | 5  | 90,000.00 | 5     | 0   | 0    | 5  | 90,000.00 | 5    | 0   | 0    | 5  | 90,000.00 | 5   | 0   | 0   | 5                           | 90,000.00                                           | 20                        | 18,000.00 | 360,000.00 |
| 150                                                                    |  | Toner TN324 black                | box             | 3                            | 0   | 0   | 3  | 28,800.00 | 3     | 0   | 0    | 3  | 28,800.00 | 3    | 0   | 0    | 3  | 28,800.00 | 3   | 0   | 0   | 3                           | 28,800.00                                           | 12                        | 9,600.00  | 115,200.00 |
| 151                                                                    |  | Toner TN324 Cyan                 | box             | 2                            | 0   | 0   | 2  | 33,400.00 | 2     | 0   | 0    | 2  | 33,400.00 | 2    | 0   | 0    | 2  | 33,400.00 | 2   | 0   | 0   | 2                           | 33,400.00                                           | 8                         | 16,700.00 | 133,600.00 |
| 152                                                                    |  | Toner TN-261BK                   | box             | 5                            | 0   | 0   | 5  | 20,000.00 | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 20,000.00 | 0   | 0   | 0   | 0                           | 0.00                                                | 10                        | 4,000.00  | 40,000.00  |
| 153                                                                    |  | Toner TN-261Y                    | box             | 3                            | 0   | 0   | 3  | 9,000.00  | 0     | 0   | 0    | 0  | 0.00      | 3    | 0   | 0    | 3  | 9,000.00  | 0   | 0   | 0   | 0                           | 0.00                                                | 6                         | 3,000.00  | 18,000.00  |
| 154                                                                    |  | Toner TN-261M                    | box             | 3                            | 0   | 0   | 3  | 9,000.00  | 0     | 0   | 0    | 0  | 0.00      | 3    | 0   | 0    | 3  | 9,000.00  | 0   | 0   | 0   | 0                           | 0.00                                                | 6                         | 3,000.00  | 18,000.00  |
| 155                                                                    |  | Toner TN-261C                    | box             | 3                            | 0   | 0   | 3  | 9,000.00  | 0     | 0   | 0    | 0  | 0.00      | 3    | 0   | 0    | 3  | 9,000.00  | 0   | 0   | 0   | 0                           | 0.00                                                | 6                         | 3,000.00  | 18,000.00  |
| 156                                                                    |  | Tool wrench/Socket Wrench        | set             | 2                            | 0   | 0   | 2  | 3,800.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 2                         | 1,900.00  | 3,800.00   |
| 157                                                                    |  | Toolbox                          | set             | 1                            | 0   | 0   | 1  | 5,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 1                         | 5,000.00  | 5,000.00   |
| 158                                                                    |  | Tracing Paper                    | roll            | 10                           | 0   | 0   | 10 | 50,000.00 | 10    | 0   | 0    | 10 | 50,000.00 | 10   | 0   | 0    | 10 | 50,000.00 | 10  | 0   | 0   | 10                          | 50,000.00                                           | 40                        | 5,000.00  | 200,000.00 |
| 159                                                                    |  | Traffic Cone                     | piece           | 30                           | 0   | 0   | 30 | 30,000.00 | 0     | 0   | 0    | 0  | 0.00      | 30   | 0   | 0    | 30 | 30,000.00 | 0   | 0   | 0   | 0                           | 0.00                                                | 60                        | 1,000.00  | 60,000.00  |
| 160                                                                    |  | UPS                              | unit            | 5                            | 0   | 0   | 5  | 40,000.00 | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 40,000.00 | 5   | 0   | 0   | 5                           | 40,000.00                                           | 15                        | 8,000.00  | 120,000.00 |
| 161                                                                    |  | Vest with DPWH Logo              | piece           | 50                           | 0   | 0   | 50 | 22,500.00 | 0     | 0   | 0    | 0  | 0.00      | 42   | 0   | 0    | 42 | 18,900.00 | 0   | 0   | 0   | 0                           | 0.00                                                | 92                        | 450.00    | 41,400.00  |
| 162                                                                    |  | Voltage Regulator                | piece           | 1                            | 0   | 0   | 1  | 629.00    | 1     | 0   | 0    | 1  | 629.00    | 1    | 0   | 0    | 1  | 629.00    | 1   | 0   | 0   | 1                           | 629.00                                              | 4                         | 629.00    | 2,516.00   |
| 163                                                                    |  | Walking Distance Measuring Wheel | piece           | 5                            | 0   | 0   | 5  | 50,000.00 | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 50,000.00 | 0   | 0   | 0   | 0                           | 0.00                                                | 10                        | 10,000.00 | 100,000.00 |
| 164                                                                    |  | WD 40 Lubricant                  | can             | 2                            | 0   | 0   | 2  | 13,500.00 | 0     | 0   | 0    | 0  | 0.00      | 3    | 0   | 0    | 3  | 20,250.00 | 0   | 0   | 0   | 0                           | 0.00                                                | 5                         | 6,750.00  | 33,750.00  |
| 165                                                                    |  | Wheelborrow                      | piece           | 5                            | 0   | 0   | 5  | 22,500.00 | 0     | 0   | 0    | 0  | 0.00      | 10   | 0   | 0    | 10 | 45,000.00 | 0   | 0   | 0   | 0                           | 0.00                                                | 15                        | 4,500.00  | 67,500.00  |
| 166                                                                    |  | White Board                      | pc              | 1                            | 0   | 0   | 1  | 5,000.00  | 0     | 0   | 0    | 0  | 0.00      | 1    | 0   | 0    | 1  | 5,000.00  | 0   | 0   | 0   | 0                           | 0.00                                                | 2                         | 5,000.00  | 10,000.00  |
|                                                                        |  |                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                                | 0                         | 0.00      | 0.00       |
| A. TOTAL                                                               |  |                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     | P   | 38,990,020.74               |                                                     |                           |           |            |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |  |                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     | P   | 3,899,002.07                |                                                     |                           |           |            |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |  |                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     | P   | -                           |                                                     |                           |           |            |
| D. GRAND TOTAL (A + B+ C)                                              |  |                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     | P   | 42,889,022.81               |                                                     |                           |           |            |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |  |                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                                     |                           |           |            |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |
|-----------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------------------------------------------|---------------------------|
|                       |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                                     |                           |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:



FELICISIMA C. BALASABAS  
Property/Supply Officer



ARLENE Z. PEREZ  
Accountant / Budget Officer



MA. CHYMBELIN D. IBAL  
Head of Office/Agency

Date Prepared: September 15, 2022