

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Model Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the philgeps.gov.ph for the guide on how to fill-out the APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph).

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH-ZS 1st DEO

Region: IX

Address: Dipalan, Zamboanga Sibugay

Agency Code/UACS:

Organization Type:

Contact Person:

Position:

E-mail:

Telephone/Mobile Nos:

Irish A. Torino

Engineer II

torino_michu@dpwh.gov.ph

09166372681

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	67	35	28	130	6,220.50	58	136	29	223	10,670.55	57	40	29	126	6,029.10	0	0	0	0	0.00	479	47.85	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	5	5	0	10	329.10	5	5	0	10	329.10	5	5	0	10	329.10	5	5	0	10	329.10	40	32.91	
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	10	0	0	10	363.60	10	0	0	10	363.60	10	0	0	10	363.60	10	0	0	10	363.60	40	36.36	
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	33	14	6	53	236.91	2	2	4	8	35.76	4	4	4	12	53.64	11	1	1	13	58.11	86	4.47	
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	110	50	35	195	4,329.00	91	39	40	170	3,774.00	81	29	35	145	3,219.00	86	34	40	160	3,552.00	670	22.20	
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	104	41	36	181	4,018.20	87	37	32	156	3,463.20	77	27	27	131	2,908.20	82	32	32	146	3,241.20	614	22.20	
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	64	30	30	124	2,752.80	54	25	25	104	2,308.80	60	25	25	110	2,442.00	70	30	30	130	2,886.00	468	22.20	
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	2	0	0	2	322.40	2	0	0	2	322.40	2	0	0	2	322.40	2	0	0	2	322.40	8	161.20	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	3	1	0	4	94,494.40	0	0	0	0	0.00	0	1	0	1	23,623.60	1	0	0	1	23,623.60	6	23,623.60	
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	2	0	0	2	33,176.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	16,588.00	3	16,588.00	
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	9	3	2	14	286.86	2	2	0	4	81.96	4	0	0	4	81.96	4	0	0	4	81.96	26	20.49	
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	9	3	2	14	256.76	4	0	0	4	73.36	0	4	0	4	73.36	4	0	0	4	73.36	26	18.34	
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	23	45	7	75	6,123.00	16	10	54	80	6,531.20	168	8	4	180	14,695.20	19	5	1	25	2,041.00	360	61.64	
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	9	9	1	19	2,588.56	3	14	1	18	2,452.32	8	2	1	11	1,498.64	2	0	0	2	272.48	50	136.24	
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	5	49	0	54	1,230.12	4	20	1	25	569.50	2	0	0	2	45.56	2	0	0	2	45.56	83	22.78	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q1 AMOUNT			
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	16	43	2	61	2,537.60	2	27	6	35	1,456.00	5	5	0	10	416.00	2	2	1	5	208.00	111	41.60	
19	47131805-CL-P01	CLEANSER, Soothing Powder, 350g	can	4	18	2	24	574.08	4	82	2	88	2,104.96	4	0	0	4	95.68	4	0	0	4	95.68	120	23.92	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	23	36	9	68	564.40	21	19	9	49	406.70	20	21	30	71	589.30	15	21	5	41	340.30	229	8.30	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	42	28	0	70	3,785.60	9	34	0	43	2,325.44	13	2	0	15	811.20	15	0	0	15	811.20	143	54.08	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	11	70	14	95	13,289.55	11	2	2	15	2,098.35	9	0	0	9	1,259.01	8	1	0	9	1,259.01	128	139.89	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	6	12	5	23	635.72	5	0	0	5	138.20	4	0	0	4	110.56	1	0	0	1	27.64	33	27.64	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	
25	47131830-FG-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	18	31	10	59	7,087.08	6	0	0	6	720.72	11	5	10	26	3,123.12	6	0	0	6	720.72	97	120.12	
26	47131812-HS-A01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	5	2	0	7	16,016.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	2,286.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	17	15	5	37	4,617.60	1	1	0	2	249.60	4	0	0	4	499.20	0	0	0	0	0.00	43	124.80	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	16	14	5	35	4,287.85	2	0	0	2	245.02	2	0	0	2	245.02	0	0	0	0	0.00	39	122.51	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	14	15	5	34	1,806.76	6	0	0	6	318.84	6	0	0	6	318.84	4	0	0	4	212.56	50	53.14	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	16	15	5	36	5,185.44	22	7	5	34	4,897.36	23	8	5	36	5,185.44	23	8	5	36	5,185.44	142	144.04	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	16	9	10	35	1,116.85	2	3	0	5	159.55	0	5	0	5	159.55	0	5	0	5	159.55	50	31.91	
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	9	7	5	21	607.11	10	7	5	22	636.02	10	6	5	21	607.11	6	6	6	18	520.38	82	28.91	
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	0	0	2	14,678.32	1	1	0	2	14,678.32	0	0	0	0	0.00	0	0	0	0	0.00	4	7,339.16	
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	5	0	0	5	4,849.40	5	0	0	5	4,849.40	0	5	0	5	4,849.40	5	0	0	5	4,849.40	20	969.88	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	3	1	1	5	1,105.00	0	2	1	3	663.00	1	2	1	4	884.00	2	1	1	4	884.00	16	221.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	1	0	1	238.54	0	1	0	1	238.54	0	1	0	1	238.54	0	0	0	0	0.00	3	238.54	
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	12	0	0	12	13,728.00	20	0	0	20	22,880.00	10	0	0	10	11,440.00	10	0	0	10	11,440.00	52	1,144.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	
FLAG OR ACCESSORIES																										
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	2	0	0	2	689.84	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	689.84	4	344.92	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	
48	40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,109.68	1	1,109.68	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	2	3	0	5	123,968.00	2	12	0	14	347,110.40	1	0	0	1	24,793.60	1	0	0	1	24,793.60	21	24,793.60	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	1	0	1	42,390.40	1	0	0	1	42,390.40	1	0	0	1	42,390.40	0	0	0	0	0.00	3	42,390.40	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	18	0	3	21	58,640.40	8	0	1	9	25,131.60	6	0	0	6	16,754.40	13	0	0	13	36,301.20	49	2,792.40	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	24	6	10	40	1,695,200.00	14	6	0	20	847,600.00	7	2	0	9	381,420.00	13	2	0	15	635,700.00	84	42,380.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	1	2	0	3	140,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	46,800.00	
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	16	1	6	23	3,444.48	17	1	5	23	3,444.48	14	0	5	19	2,845.44	6	3	6	15	2,246.40	80	149.76	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	1	0	0	1	10,189.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,189.92	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	3	0	0	3	7,910.67	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,636.89	
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	2	0	0	2	151.22	2	0	0	2	151.22	0	2	0	2	151.22	2	0	0	2	151.22	8	75.61	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	18	9	3	30	2,121.60	16	10	0	26	1,838.72	11	6	4	21	1,485.12	14	5	4	23	1,626.56	100	70.72	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (blinder type), 23/13	box	16	7	10	33	744.15	24	20	5	49	1,104.95	18	15	15	48	1,082.40	18	10	10	38	856.90	168	22.55	
64	31151804-SW-S01	STAPLE WIRE, standard	box	22	22	1	45	1,069.20	3	2	2	7	166.32	5	2	0	7	166.32	2	4	1	7	166.32	66	23.76	
65	31201502-TA-E01	TAPE, electrical	roll	24	5	5	34	661.30	19	0	0	19	369.55	8	20	5	33	641.85	0	17	0	17	330.65	103	19.45	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	16	0	0	16	990.08	11	0	0	11	680.68	28	0	0	28	1,732.64	28	0	0	28	1,732.64	83	61.88	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	26	8	2	36	4,361.76	17	1	8	26	3,150.16	35	7	6	48	5,815.68	28	5	5	38	4,604.08	148	121.16	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	24	10	0	34	760.24	34	30	0	64	1,431.04	29	5	0	34	760.24	29	5	0	34	760.24	166	22.36	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	28	3	2	33	368.94	28	0	0	28	313.04	33	0	0	33	368.94	18	10	0	28	313.04	122	11.18	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	37	13	0	50	1,128.50	17	3	0	20	451.40	17	13	0	30	677.10	30	15	0	45	1,015.65	145	22.57	
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	47	9	9	65	1,081.60	7	9	4	20	332.80	27	0	0	27	449.28	2	0	0	2	33.28	114	16.64	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	14	0	0	14	207.48	5	1	1	7	103.74	8	0	1	9	133.38	7	1	1	9	133.38	39	14.82	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	3	0	0	3	28,604.16	1	0	0	1	9,534.72	1	0	0	1	9,534.72	0	0	0	0	0.00	5	9,534.72	
75	44101807-CA-C01	CALCULATOR, Compact	unit	18	16	5	39	10,383.36	12	0	0	12	3,194.88	17	0	0	17	4,526.08	7	0	0	7	1,863.68	75	266.24	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	18	16	11	45	1,483.65	13	11	11	35	1,153.95	14	12	12	38	1,252.86	19	12	7	38	1,252.86	156	32.97	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	21	11	10	42	366.24	16	11	5	32	279.04	15	12	7	34	296.48	13	15	6	34	296.48	142	8.72	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	20	16	15	51	752.25	18	6	7	31	457.25	21	12	10	43	634.25	17	10	6	33	486.75	158	14.75	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	22	15	15	52	1,329.12	16	10	6	32	817.92	14	13	15	42	1,073.52	14	8	10	32	817.92	158	25.56	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	130	35	0	165	9,246.60	16	25	20	61	3,418.44	115	20	30	165	9,246.60	95	25	25	145	8,125.80	536	56.04	
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.53	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	16	12	1	29	969.47	9	2	0	11	367.73	6	10	0	16	534.88	6	0	0	6	200.58	62	33.43	
83	44111515-DF-B01	DATA FILE BOX	piece	125	25	50	200	15,440.00	48	50	0	98	7,565.60	98	20	80	198	15,285.60	48	50	0	98	7,565.60	594	77.20	
84	44122011-DF-F01	DATA FOLDER	piece	150	50	50	250	17,160.00	50	0	0	50	3,432.00	25	75	50	150	10,296.00	0	50	0	50	3,432.00	500	68.64	
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	11	4	4	19	14,523.60	2	5	5	12	9,172.80	7	3	4	14	10,701.60	7	4	2	13	9,937.20	58	764.40	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	13	4	4	21	20,595.12	2	5	10	17	16,672.24	5	8	4	17	16,672.24	11	4	2	17	16,672.24	72	980.72	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	24	12	11	47	34,704.80	4	2	1	7	5,168.80	11	1	0	12	8,860.80	12	0	0	12	8,860.80	78	738.40	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	32	0	0	32	975.68	2	0	0	2	60.96	12	0	0	12	365.88	11	0	0	11	335.39	57	30.49	
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	9	0	0	9	3,892.68	7	0	0	7	3,027.64	5	0	0	5	2,162.60	6	0	0	6	2,595.12	27	432.52	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	9	0	0	9	4,399.20	3	0	0	3	1,466.40	3	0	0	3	1,466.40	4	0	0	4	1,955.20	19	488.80	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	30	21	0	51	581.91	10	0	0	10	114.10	10	0	0	10	114.10	8	0	0	8	91.28	79	11.41	
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	52	50	50	152	14,385.28	47	40	55	142	13,438.88	45	55	62	162	15,331.68	55	32	50	137	12,965.68	593	94.64	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	42	28	50	120	10,224.00	15	3	0	18	1,533.60	7	13	0	20	1,704.00	15	0	0	15	1,278.00	173	85.20	
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	7	19	12	38	422.94	24	2	2	28	311.64	24	12	4	40	445.20	19	7	4	30	333.90	136	11.13	
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	12	12	2	26	369.98	7	7	2	16	227.68	7	7	14	28	398.44	12	2	4	18	256.14	88	14.23	
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	4	2	2	8	2,163.20	4	2	2	8	2,163.20	4	2	2	8	2,163.20	4	0	0	4	1,081.60	28	270.40	
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	4	3	5	12	3,438.24	5	3	4	12	3,438.24	2	0	0	2	573.04	2	0	0	2	573.04	28	286.52	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	14	0	0	14	2,625.56	14	0	0	14	2,625.56	14	0	0	14	2,625.56	14	0	0	14	2,625.56	56	187.54	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	55	50	100	205	48,906.85	5	0	0	5	1,192.85	17	18	20	55	13,121.35	5	0	0	5	1,192.85	270	238.57	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	6	0	0	6	5,715.84	6	0	0	6	5,715.84	6	0	0	6	5,715.84	6	0	0	6	5,715.84	24	952.64	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	10	0	0	10	2,891.20	5	5	0	10	2,891.20	0	10	0	10	2,891.20	0	10	0	10	2,891.20	40	289.12	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	10	0	0	10	3,332.60	5	5	0	10	3,332.60	0	10	0	10	3,332.60	5	5	0	10	3,332.60	40	333.26	
105	44122008-IT-Y01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	5	10	0	15	946.65	5	0	0	5	315.55	5	0	0	5	315.55	5	0	0	5	315.55	30	63.11	
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	14	5	5	24	879.84	14	5	5	24	879.84	11	10	5	26	953.16	11	10	5	26	953.16	100	36.66	
108	44121708-MP-B01	MARKER, Permanent, Black	piece	31	12	10	53	395.91	31	12	10	53	395.91	15	12	5	32	239.04	17	10	5	32	239.04	170	7.47	
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	30	12	6	48	358.56	30	12	6	48	358.56	16	10	1	27	201.69	16	10	1	27	201.69	150	7.47	
110	44121708-MP-B03	MARKER, Permanent, Red	piece	18	2	1	21	156.87	14	7	1	22	164.34	14	7	1	22	164.34	14	6	1	21	156.87	86	7.47	
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	5	11	5	21	202.65	10	6	5	21	202.65	5	15	5	25	241.25	8	12	5	25	241.25	92	9.65	
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	4	11	1	16	154.40	7	8	1	16	154.40	2	17	1	20	193.00	9	10	1	20	193.00	72	9.65	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	2	2	0	4	38.60	0	4	0	4	38.60	0	6	0	6	57.90	2	4	0	6	57.90	20	9.65	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	25	7	16	48	423.36	16	21	6	43	379.26	15	22	8	45	396.90	24	6	10	40	352.80	176	8.82	
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	24	12	11	47	647.66	25	11	6	42	578.76	25	11	8	44	606.32	24	10	5	39	537.42	172	13.78	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	3	0	0	3	27,892.80	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	4	9,297.60	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	23	5	2	30	623.70	21	9	5	35	727.65	11	3	5	19	395.01	12	8	4	24	498.96	108	20.79	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	11	9	0	20	4,257.40	0	5	0	5	1,064.35	1	0	5	6	1,277.22	0	1	5	6	1,277.22	37	212.87	
119	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	19	3	1	23	3,468.40	9	1	0	10	1,508.00	7	0	1	8	1,206.40	5	2	0	7	1,055.60	46	150.80	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	36	20	10	66	18,099.18	5	10	0	15	4,113.45	0	5	5	10	2,742.30	3	2	5	10	2,742.30	101	274.23	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	14	5	0	19	2,568.80	6	2	0	8	1,081.60	8	0	0	8	1,081.60	4	0	0	4	540.80	39	135.20	
122	44121905-SP-F01	STAMP PAD, felt	piece	7	4	0	11	439.12	8	0	0	8	319.36	7	0	0	7	279.44	4	2	0	6	239.52	32	39.92	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	26	4	2	32	1,067.84	13	4	1	18	600.66	15	3	1	19	634.03	14	2	2	18	600.66	87	33.37	
124	44121615-ST-S01	STAPLER, standard type	piece	18	6	1	25	3,640.00	8	1	1	10	1,456.00	18	1	1	20	2,912.00	7	1	1	9	1,310.40	64	145.60	
125	44121615-ST-B01	STAPLER, heavy duty (blinder type), desktop	unit	10	0	0	10	8,861.60	2	0	0	2	1,776.32	3	0	0	3	2,664.48	1	0	0	1	888.16	16	888.16	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	41	18	0	59	1,644.33	17	0	0	17	473.79	16	0	0	16	445.92	1	0	0	1	27.87	93	27.87	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	7	0	0	7	509.60	0	0	0	0	0.00	1	2	0	3	218.40	0	0	0	0	0.00	10	72.80	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.72	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	26	3	4	33	1,222.98	14	15	4	33	1,222.98	10	13	0	23	852.38	13	10	0	23	852.38	112	37.06	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	18	13	4	35	2,074.80	16	15	4	35	2,074.80	15	10	0	25	1,482.00	15	10	0	25	1,482.00	120	59.28	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	16	13	4	33	1,716.00	16	13	7	36	1,872.00	3	10	10	23	1,196.00	10	10	3	23	1,196.00	115	52.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	160	60	110	330	54,664.50	60	80	90	230	38,099.50	85	55	90	230	38,099.50	85	55	90	230	38,099.50	1020	165.65	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	160	40	30	230	43,511.40	60	40	20	120	22,701.60	30	70	30	130	24,593.40	80	20	20	120	22,701.60	600	189.18	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	200	150	100	450	61,983.00	175	150	100	425	58,539.50	165	150	100	415	57,162.10	160	150	100	410	56,473.40	1700	137.74	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	250	100	100	450	71,509.50	225	100	100	425	67,536.75	215	100	100	415	65,947.65	200	110	100	410	65,153.10	1700	158.91	
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	180	90	70	340	21,216.00	45	17	10	72	4,492.80	70	42	70	182	11,356.80	10	57	5	72	4,492.80	666	62.40	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	127	82	172	381	39,624.00	25	15	5	45	4,680.00	22	19	7	48	4,992.00	6	6	6	20	2,080.00	494	104.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	103	45	20	168	14,501.76	105	35	20	160	13,811.20	90	35	25	150	12,948.00	55	35	10	100	8,632.00	578	86.32	
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	16	6	6	28	3,902.08	8	6	6	20	2,787.20	10	6	6	22	3,065.92	10	6	6	22	3,065.92	92	139.36	
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-345S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	10	10	5	25	6,240.00	10	10	5	25	6,240.00	0	0	0	0	0.00	0	0	0	0	0.00	50	249.60	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	10	10	5	25	6,240.00	10	10	5	25	6,240.00	0	0	0	0	0.00	0	0	0	0	0.00	50	249.60	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	10	10	5	25	6,240.00	10	10	5	25	6,240.00	0	0	0	0	0.00	0	0	0	0	0.00	50	249.60	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	10	10	5	25	6,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	249.60	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	
16	44103105-HP-P46	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	
17	44103105-HP-C46	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	
18	44103105-HP-M46	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	
19	44103105-HP-Y46	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	
20	44103105-HP-G46	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	
21	44103105-HP-B46	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	
22	44103105-HP-B17	INK CARTRIDGE, HP C6640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	
23	44103105-HP-T17	INK CARTRIDGE, HP C6643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	
24	44103105-HP-B35	INK CARTRIDGE, HP C6887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	
25	44103105-HP-T35	INK CARTRIDGE, HP C6888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	
26	44103105-HX-C40	INK CARTRIDGE, HP C9972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	
27	44103105-HX-M40	INK CARTRIDGE, HP C9973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	
28	44103105-HX-Y40	INK CARTRIDGE, HP C9974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	
29	44103105-HX-B40	INK CARTRIDGE, HP C9975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 July 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
52	44103105-HP-Y5B	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	
54	44103105-HP-C4B	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	
55	44103105-HP-M4B	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	
56	44103105-HP-Y4B	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	
57	44103105-HP-B4B	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,359.52	
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP61A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	
131	44103103-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 26 July 2022)		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
134	44103103-SA-807	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44		
135	44103103-SA-808	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40		
136	44103103-SA-809	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00		
137	44103103-SA-814	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52		
138	44103103-SA-821	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40		
139	44103103-SA-818	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16		
140	44103103-SA-820	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80		
141	44103103-SA-812	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14		
142	44103103-SA-805	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36		
143	44103103-SA-810	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40		
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1		Computer Printer	unit	0	1	0	1	30,000.00	0	1	0	1	30,000.00	0	1	0	1	30,000.00	0	0	0	0	0.00	3	30,000.00		
2		Calculator, Compact, Electronic LCD Display 12 Digits, 1 unit in individual box	unit	0	5	0	5	1,734.25	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	1,734.25	10	346.85		
3		Wall Clock	unit	1	0	0	1	1,000.00	0	0	0	0	0.00	0	1	0	1	1,000.00	0	0	0	0	0.00	2	1,000.00		
4		Fire Extinguisher (10 LBS), Refill	unit	20	0	0	20	73,469.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,673.47		
5		Fire Extinguisher (20 LBS), Refill	unit	20	0	0	20	123,809.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	6,190.48		
6		Office Table (Cashingier Unit)	unit	1	0	0	1	6,190.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,190.48		
7		Steel Cabinet	unit	1	0	0	1	20,000.00	0	12	0	12	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	13	20,000.00		
8		Ballpen Black	pcs	19	168		187	43,010.00		36	16	52	11,960.00	10			10	2,300.00		200		200	46,000.00	449	230.00		
9		Ballpen Blue	pcs		168		168	38,640.00		36		36	8,280.00	10			10	2,300.00				0	0.00	214	230.00		
10		A3 Bondpaper	ream	12			12	6,000.00		100		100	50,000.00				0	0.00				0	0.00	112	500.00		
11		Board Paper	pcs	1			1	21.90				0	0.00				0	0.00				0	0.00	1	21.90		
12		Columnar Notebook, 24 Column	pcs	20			20	363.60				0	0.00				0	0.00				0	0.00	20	18.18		
13		Contractors Card	pcs	500			500	18,500.00				0	0.00				0	0.00				0	0.00	500	37.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 July 2022)		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
14		Correction Fluid	pcs	40			40	1,000.00				0	0.00				0	0.00				0	0.00	40	25.00	
15		Double Sided Tape, 1" Size	pcs	80			80	2,000.00				0	0.00				0	0.00				0	0.00	80	25.00	
16		Double Sided Tape, 1/2" Size	pcs	60			60	900.00				0	0.00				0	0.00				0	0.00	60	15.00	
17		Employee's Card	pcs	500			500	47,500.00				0	0.00				0	0.00				0	0.00	500	95.00	
18		Marking Pen,Permanent	pcs	4			4	300.00				0	0.00				0	0.00				0	0.00	4	75.00	
19		Marking Pen,Whiteboard	pcs	4			4	560.00				0	0.00				0	0.00				0	0.00	4	140.00	
20		Photo Paper A4	pack	4		10	14	3,500.00	20	16	10	46	11,500.00		20	10	30	7,500.00		20		20	5,000.00	110	250.00	
21		Rubber Stamp	pcs	8			8	2,160.00				0	0.00				0	0.00				0	0.00	8	270.00	
22		Digital Stamp	pcs	8			8	480.00				0	0.00				0	0.00				0	0.00	8	60.00	
23		Digital Stamo ink refill	pcs	8			8	220.00				0	0.00				0	0.00				0	0.00	8	27.50	
24		Specialty Paper	pack	1			1	55.00				0	0.00				0	0.00				0	0.00	1	55.00	
25		Sticker Paper	pack	3			3	1,050.00			3	3	1,050.00				0	0.00				0	0.00	6	350.00	
26		Steel tape	pcs	1	3		4	748.80		3		3	561.60	3			3	561.60	3			3	561.60	13	187.20	
27		Push Pin	box	8			8	170.72				0	0.00				0	0.00				0	0.00	8	21.34	
28		Tabbling	pcs	25			25	550.00		25		25	550.00				0	0.00				0	0.00	50	22.00	
29		Engineer's Field Book	pcs	25	25		50	2,250.00	25	25		50	2,250.00	25	25		50	2,250.00	25	25	25	75	3,375.00	225	45.00	
30		Engineer's Level Book	pcs	20	20		40	1,800.00		20		20	900.00			20	20	900.00		20		20	900.00	100	45.00	
31		Folder,light red,plastic,L-type,Legal	pcs		50		50	9,337.50				0	0.00				0	0.00				0	0.00	50	186.75	
32		Folder,light green,plastic,L-type,Legal	pcs		55		55	10,271.25				0	0.00				0	0.00				0	0.00	55	186.75	
33		Folder,light blue,plastic,L-type,Legal	pcs		50		50	9,337.50				0	0.00				0	0.00				0	0.00	50	186.75	
34		Folder,light orange,plastic,L-type,Legal	pcs		50		50	9,337.50				0	0.00				0	0.00				0	0.00	50	186.75	
35		White Board	pcs		5		5	200.00		5		5	200.00				0	0.00				0	0.00	10	40.00	
36		Stabilo Boss,Assorted color	pcs		9		9	27,000.00		9		9	27,000.00				0	0.00				0	0.00	18	3,000.00	
37		Ink Cartridge,HP Plotter	pcs		5		5	15,750.00		5		5	15,750.00				0	0.00				0	0.00	10	3,150.00	
38		Printer,Head , HP	pcs		1		1	400.00		1		1	400.00				0	0.00				0	0.00	2	400.00	
39		Tracing Paper for Plotter	roll		50		50	156,250.00				0	0.00				0	0.00				0	0.00	50	3,125.00	
40		Combo Strips (7/16") dia.	pcs		10		10	220.00	5	10		15	330.00		10		10	220.00	5	10		15	330.00	50	22.00	
41		Combo Strips (1/4") dia.	pcs		10		10	320.00		15		15	480.00		10		10	320.00		10	5	15	480.00	50	32.00	
42		Combo Strips (3/4") dia.	pcs		12		12	480.00		12		12	480.00		12		12	480.00				0	0.00	36	40.00	
43		Combo Strips (1") dia.	pcs		12		12	564.00		12		12	564.00				0	0.00				0	0.00	24	47.00	
44		Combo Strips (1 1/4") dia.	pcs		12		12	576.00		8		8	384.00				0	0.00				0	0.00	20	48.00	
45		Combo Strips (2") dia.	pcs		6		6	330.00		6		6	330.00				0	0.00				0	0.00	12	55.00	
46		Cleaner, Toilet Bowl and Urinal, 900ml-1000ml cap.	pcs		20		20	478.40		20		20	478.40				0	0.00				0	0.00	40	23.92	
47		Detergent Bar, 140gm as packed	bar		8		8	432.64				0	0.00				0	0.00				0	0.00	8	54.08	
48		Detergent Bar, 140gm as packed	bar		20		20	1,061.60				0	0.00				0	0.00				0	0.00	20	54.08	
49		Detergent Powder, all purpose, 1kg/pouch	pack		20		20	2,797.60				0	0.00				0	0.00				0	0.00	20	139.89	
50		Disinfectant Spray, aerosol type, 400-550 gm	can		20		20	2,036.40		40		40	4,072.80				0	0.00				0	0.00	60	101.82	
51		Dust Pan, non-rigid plastic	pcs		4		4	480.48				0	0.00				0	0.00				0	0.00	4	120.12	
52		Furniture Cleaner, aerosol, 300ml min./can	can		25		25	2,021.25		12		12	970.20				0	0.00				0	0.00	37	80.85	
53		Hand Sanitizer, liquid, 500ml	pcs		60		60	2,577.00		90		90	3,865.50				0	0.00				0	0.00	150	42.95	
54		Insecticide, aerosol type, net content: 600ml min	can		20		20	2,496.00				0	0.00				0	0.00				0	0.00	20	124.80	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 26 July 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
55		Insecticide, aerosol type, net content: 600ml min	can		24		24	2,995.20		20		20	2,496.00				0	0.00				0	0.00	44	124.80	
56		Mop Handle, heavy duty, screw type	pcs		4		4	495.04		4		4	495.04				0	0.00				0	0.00	8	123.76	
57		Mop Head, made of rayon, weight: 400 grams min	pcs		4		4	215.28		4		4	215.28				0	0.00				0	0.00	8	53.82	
58		Toilet Tissue Paper, 2-ply sheets, 150 pulls, 12 rolls/pack	pcs		100		100	13,988.00		20		20	2,797.60				0	0.00				0	0.00	120	139.88	
59		Trashbag, Plastic, gusseted type, 10 pcs/roll/pck	pack		40		40	1,276.40				0	0.00				0	0.00				0	0.00	40	31.91	
60		Wastebasket, non-rigid plastic	pcs		16		16	510.56				0	0.00				0	0.00				0	0.00	16	31.91	
61		Drinking Water, Mineral, 5 liter/gallon	gal	90	50		140	2,800.00	90	50	40	180	3,600.00	50	90		140	2,800.00	90	50		140	2,800.00	600	20.00	
62		Placemats	pcs		9		9	315.00				0	0.00				0	0.00	15			15	525.00	24	35.00	
63		Spoon	pcs		30		30	4,500.00		5		5	750.00		30		30	4,500.00	15			15	2,250.00	80	150.00	
64		Fork	pcs		30		30	4,500.00		5		5	750.00				0	0.00				0	0.00	35	150.00	
65		Liquid Soap	bot	12	16		28	4,200.00		8		8	1,200.00		100		100	15,000.00				0	0.00	136	150.00	
66		Mirror, Wall mounted	pcs		2		2	600.00				0	0.00				0	0.00				0	0.00	2	300.00	
67		Brush, Toilet	pcs		4		4	72.00		3		3	54.00				0	0.00				0	0.00	7	18.00	
68		Zonrox	pcs		20		20	720.00		60	40	100	3,600.00				0	0.00				0	0.00	120	36.00	
69		Plates	pcs		4		4	2,640.00		7		7	4,620.00				0	0.00				0	0.00	11	660.00	
70		Toilet Deodorant Cake	pcs		50		50	1,315.00				0	0.00				0	0.00				0	0.00	50	26.30	
71		Trashbag/Garbage Bag, Plastic, gusseted type, 10 pcs/roll/pck (Small)	roll		25		25	750.00				0	0.00				0	0.00				0	0.00	25	30.00	
72		Brush, Toilet	pcs		3		3	135.00				0	0.00				0	0.00				0	0.00	3	45.00	
73		Dust Remover	pcs		2		2	80.00				0	0.00				0	0.00				0	0.00	7	40.00	
74		Hand Towel	pcs		4		4	40.00		10		10	100.00				0	0.00				0	0.00	14	10.00	
75		Fabric Conditioner	sachet		10		10	80.00		10		10	80.00		10		10	80.00		10		10	80.00	40	8.00	
76		Puncher, Paper, heavy duty, with two hole guide, 1 pc in individual box	unit	1	5		6	904.80		5		5	754.00		5		5	754.00				0	0.00	16	150.80	
77		Ring Binder, Plastic, 32mm, 84 rings	unit		1		1	274.23				0	0.00				0	0.00				0	0.00	1	274.23	
78		Stapler, heavy duty, binder type, load cap: 200 staples min, 1 pc in individual box	unit		10		10	9,142.20		8		8	7,313.76			10	10	9,142.20				0	0.00	28	914.22	
79		Staple Remover, Plier Type	pcs				0	0.00		9		9	224.10				0	0.00				0	0.00	9	24.90	
80		Cutter	pc.		4		4	133.72				0	0.00				0	0.00				0	0.00	4	33.43	
81		Paper Cutter	pc.		4		4	527.84				0	0.00				0	0.00				0	0.00	4	131.96	
82		Puncher	pc.		4		4	527.84				0	0.00				0	0.00				0	0.00	4	131.96	
83		Scissor, (6")	pair		8		8	324.48				0	0.00				0	0.00				0	0.00	8	40.56	
84		Printer w/ Scanner (all in one)	unit	1			1	25,000.00		1		1	25,000.00		1		1	25,000.00				0	0.00	3	25,000.00	
85		USB Flasdrive (16GB)	piece	4			4	6,000.00		4		4	6,000.00		4		4	6,000.00		4		4	6,000.00	16	1,500.00	
86		HP Office Jet 7110 Ink Cartridge (Black)	cart	2			2	1,400.00		2		2	1,400.00		2		2	1,400.00		2		2	1,400.00	8	700.00	
87		HP Office Jet 7110 Ink Cartridge (Magenta)	cart	4			4	2,800.00				0	0.00		4		4	2,800.00				0	0.00	8	700.00	
88		HP Office Jet 7110 Ink Cartridge (Yellow)	cart	4			4	2,800.00				0	0.00		4		4	2,800.00				0	0.00	8	700.00	
89		HP Office Jet 7110 Ink Cartridge (Cyan)	cart	4			4	2,800.00				0	0.00		4		4	2,800.00				0	0.00	8	700.00	
90		HP Office Jet L5190 Ink Cartridge (Black)	cart	4			4	4,000.00				0	0.00		4		4	4,000.00				0	0.00	8	1,000.00	
91		HP Office Jet L5190 Ink Cartridge (Magenta)	cart	4			4	4,000.00				0	0.00		4		4	4,000.00				0	0.00	8	1,000.00	
92		HP Office Jet L5190 Ink Cartridge (Yellow)	cart	4			4	4,000.00				0	0.00		4		4	4,000.00				0	0.00	8	1,000.00	
93		HP Office Jet L5190 Ink Cartridge (Cyan)	cart	4			4	4,000.00				0	0.00		4		4	4,000.00				0	0.00	8	1,000.00	
94		Universal Ink , Black	blt	8	10		18	1,980.00	10	140		150	16,500.00				0	0.00				0	0.00	168	110.00	
95		Universal Ink , Cyan	blt	10			10	1,100.00				0	0.00				0	0.00				0	0.00	10	110.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
96		Universal Ink , Magenta	Btl	10			10	1,100.00				0	0.00				0	0.00				0	0.00	10	110.00	
97		Universal Ink, Yellow	Btl	10			10	1,100.00				0	0.00				0	0.00				0	0.00	10	110.00	
98		Toner	cart	6			6	1,200.00		10		10	2,000.00				0	0.00				0	0.00	16	200.00	
99		Toner 1800	cart	6			6	12,000.00		20		20	40,000.00				0	0.00				0	0.00	26	2,000.00	
100		smartphone	Unit	1			1	95,000.00		1		1	95,000.00		5		5	475,000.00				0	0.00	7	95,000.00	
101		T-Shirt	Pcs	189			189	155,452.50				0	0.00				0	0.00				0	0.00	189	822.50	
102		Copier Machine	Unit	1			1	110,000.00		1		1	110,000.00		1		1	110,000.00				0	0.00	3	110,000.00	
103		A3 Printer	Unit				0	0.00				0	0.00				0	0.00				0	0.00	0	51,000.00	
104		Laptop Computer	Unit			1	1	127,000.00				0	0.00				0	0.00				0	0.00	1	127,000.00	
105		Tablet	Unit	1			1	80,000.00				0	0.00				0	0.00				0	0.00	1	80,000.00	
106		Cement	Bags		20		20	5,800.00		20		20	5,800.00				0	0.00				0	0.00	40	290.00	
107		Sand	Cum.		25		25	25,587.50		25		25	25,587.50				0	0.00				0	0.00	50	1,023.50	
108		Plastic Barrier	Pcs		5		5	50,000.00				0	0.00				0	0.00				0	0.00	5	10,000.00	
109		Roller Brush	Pcs		100		100	8,500.00				0	0.00		100		100	8,500.00				0	0.00	200	85.00	
110		Cutting Disc	Pcs		100		100	7,500.00		100		100	7,500.00				0	0.00				0	0.00	200	75.00	
111		Chainsaw	Pcs				0	0.00		1		1	20,000.00				0	0.00				0	0.00	1	20,000.00	
112		Safety shoes	Pcs				0	0.00		50		50	300,000.00				0	0.00				0	0.00	50	6,000.00	
113		Bolt	Pcs				0	0.00		100		100	3,000.00				0	0.00				0	0.00	100	30.00	
114		Nut	Pcs				0	0.00		100		100	3,000.00				0	0.00				0	0.00	100	30.00	
115		Tray	Pcs				0	0.00		10		10	1,500.00		10		10	1,500.00				0	0.00	20	150.00	
116		Welding Rod	Box		5		5	17,500.00		5		5	17,500.00				0	0.00				0	0.00	10	3,500.00	
117		Welding Holder	Pcs		3		3	1,650.00		3		3	1,650.00				0	0.00				0	0.00	6	550.00	
118		GI Sheet	Pcs		5		5	5,250.00				0	0.00				0	0.00				0	0.00	5	1,050.00	
119		MPW	Pcs		5		5	4,250.00				0	0.00				0	0.00				0	0.00	5	850.00	
120		Spark Plug (Grass Cutter)	Pcs		30		30	16,500.00				0	0.00				0	0.00				0	0.00	30	550.00	
121		Cable	Pcs		30		30	7,500.00				0	0.00				0	0.00				0	0.00	30	250.00	
122		Sand Paper	Pcs		30		30	1,500.00				0	0.00				0	0.00				0	0.00	30	50.00	
123		Red Lead	Ltr		10		10	1,300.00				0	0.00				0	0.00				0	0.00	10	130.00	
124		Concrete Nails	Kls.		11		11	1,100.00				0	0.00				0	0.00				0	0.00	11	100.00	
125		Traffic Cone	Pcs		20		20	9,000.00				0	0.00				0	0.00				0	0.00	20	450.00	
126		Hacksaw Blade	Pcs		8		8	800.00				0	0.00				0	0.00				0	0.00	8	100.00	
127		Piston Ring (Grass Cutter)	Pcs		10		10	5,000.00				0	0.00				0	0.00				0	0.00	10	500.00	
128		Carburator (Grass Cutter)	Pcs		11		11	20,900.00				0	0.00				0	0.00				0	0.00	11	1,900.00	
129		Ref. Vest	Pcs		100		100	20,000.00				0	0.00				0	0.00				0	0.00	100	200.00	
130		Thermoplastic White	Bag		500		500	792,500.00		750		750	1,188,750.00				0	0.00				0	0.00	1250	1,585.00	
131		Thermoplastic Orange/Yellow	Bag		550		550	990,000.00				0	0.00				0	0.00				0	0.00	550	1,800.00	
132		Glass Beads	Bag		250		250	625,000.00				0	0.00				0	0.00				0	0.00	250	2,500.00	
133		Gasul Tank with Regulator Big	pc		2		2	7,600.00				0	0.00				0	0.00				0	0.00	2	3,800.00	
134		Gasul Tank with Regulator Regular	pc		4		4	11,200.00				0	0.00				0	0.00				0	0.00	4	2,800.00	
135		Gasul Tank Content Refill	pc		30		30	28,500.00				0	0.00				0	0.00				0	0.00	30	950.00	
136		Grinding Disc	pc		4		4	580.00				0	0.00				0	0.00				0	0.00	4	145.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 20 July 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
137		Generator Plug	pc				0	0.00		1		1	550.00				0	0.00				0	0.00	1	550.00	
138		Sticker	set				0	0.00		1		1	6,000.00				0	0.00				0	0.00	1	6,000.00	
139		Drill Bit	pc				0	0.00		1		1	400.00				0	0.00				0	0.00	1	400.00	
140		Grinding Wheel	pc				0	0.00		6		6	300.00				0	0.00				0	0.00	6	50.00	
141		Tire Red Latex	gals				0	0.00		6		6	4,660.00				0	0.00				0	0.00	6	760.00	
142		Welding Glass	pc				0	0.00		2		2	100.00				0	0.00				0	0.00	2	50.00	
143		Measuring Tape (100mtrs.)	unit				0	0.00		4		4	4,800.00				0	0.00				0	0.00	4	1,200.00	
144		Wheel Meter	unit				0	0.00		4		4	6,200.00				0	0.00				0	0.00	4	1,550.00	
145		Nylon Line #300	Kgs.		50		50	33,250.00		100		100	66,500.00		150		150	99,750.00		150		150	99,750.00	450	665.00	
146		ReflectORIZED Paint White	ltr.		1000		1000	550,000.00		1000		1000	550,000.00		450		450	247,500.00				0	0.00	2450	550.00	
147		ReflectORIZED Paint Yellow	ltr.		650		650	357,500.00		650		650	357,500.00				0	0.00				0	0.00	1300	550.00	
148		ReflectORIZED Paint Orange/Black	ltr.				0	0.00		20		20	11,000.00				0	0.00				0	0.00	20	550.00	
149		Item 200	c.u.m.				0	0.00		10		10	13,500.00				0	0.00				0	0.00	10	1,350.00	
150		Boulders	c.u.m.				0	0.00		10		10	11,500.00				0	0.00				0	0.00	10	1,150.00	
151		Asphalt Cold Mix	mtons				0	0.00		40		40	252,000.00				0	0.00				0	0.00	40	6,300.00	
152		Emulsified Asphalt SS-1	mtons				0	0.00		20		20	1,318,600.00				0	0.00				0	0.00	20	65,930.00	
153		Penetration 60/70	mtons				0	0.00		20		20	1,050,000.00				0	0.00				0	0.00	20	52,500.00	
154		DPWH Jackets / T-Shirts	pc				0	0.00		60		60	39,000.00				0	0.00				0	0.00	60	650.00	
155		Rubber Boots	pc				0	0.00		60		60	27,000.00				0	0.00				0	0.00	60	450.00	
156		Rain Coat	pc				0	0.00		60		60	30,000.00				0	0.00				0	0.00	60	500.00	
157		Mask	pc				0	0.00		80		80	2,400.00				0	0.00				0	0.00	80	30.00	
158		Lacquer Thinner	gal				0	0.00		100		100	46,500.00				0	0.00				0	0.00	100	465.00	
159		Brush Cutter	unit				0	0.00		10		10	250,000.00				0	0.00				0	0.00	10	25,000.00	
160		Hard Hats/Helmet with DPWH Logo	pc				0	0.00		40		40	6,000.00				0	0.00				0	0.00	40	150.00	
161		Paint Brush	pc		40		40	3,200.00				0	0.00		40		40	3,200.00				0	0.00	80	80.00	
162		Coco Lumber	bd.ft.				0	0.00				0	0.00		80		80	1,440.00				0	0.00	80	18.00	
163		Gemilina Lumber	bd.ft.				0	0.00				0	0.00		80		80	1,440.00				0	0.00	80	18.00	
164		Angle Bar	pc				0	0.00				0	0.00		30		30	39,000.00				0	0.00	30	1,300.00	
165		Flat Bar	pc				0	0.00				0	0.00		30		30	28,500.00				0	0.00	30	950.00	
166		Deformed Bar	pc				0	0.00				0	0.00		30		30	25,500.00				0	0.00	30	850.00	
167		Tie Wire	klk.				0	0.00				0	0.00		20		20	1,400.00				0	0.00	20	70.00	
168		CWN Assorted	klk.				0	0.00				0	0.00		10		10	700.00				0	0.00	10	70.00	
169		OPW	pc				0	0.00				0	0.00		20		20	19,000.00				0	0.00	20	950.00	
170		GI Plain Sheet	sheet				0	0.00				0	0.00		10		10	16,000.00				0	0.00	10	1,600.00	
171		Gloves	Pcs				0	0.00				0	0.00		40		40	6,000.00				0	0.00	40	150.00	
172		H/S Blade	Pcs				0	0.00				0	0.00		20		20	1,500.00				0	0.00	20	75.00	
173		Hinges	c.u.m.				0	0.00				0	0.00		3		3	90.00				0	0.00	3	30.00	
174		Plyboard	pcs				0	0.00				0	0.00		10		10	11,500.00				0	0.00	10	1,150.00	
175		Easy Tile	ltr				0	0.00				0	0.00		2		2	450.00				0	0.00	2	225.00	
176		Padlock	pc				0	0.00				0	0.00		1		1	380.00				0	0.00	1	380.00	
177		Plug	pc				0	0.00				0	0.00		3		3	135.00				0	0.00	3	45.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
178		Bamboo	pc				0	0.00				0	0.00		15		15	300.00				0	0.00	15	20.00	
179		Tarpaulin Printing	bill				0	0.00				0	0.00		1		1	235.00				0	0.00	1	235.00	
180		Phil Post Payment'	bill		100		100	12,500.00		100		100	12,500.00		0	100	100	12,500.00		100		100	12,500.00	400	125.00	
181		Folder Plastic	pc		4		4	32.00		4		4	32.00				0	0.00				0	0.00	8	8.00	
182		Trapal	set		1		1	11,600.00				0	0.00		0		0	0.00				0	0.00	1	11,600.00	
183		Tennis Net	set		1		1	3,529.75				0	0.00		0		0	0.00				0	0.00	1	3,529.75	
184		Aircon Repair and Cleaning Services	labor	4	0	0	4	6,000.00				0	0.00				0	0.00				0	0.00	4	1,500.00	
185		Drawer Lock	piece	10			10	370.00				0	0.00				0	0.00				0	0.00	10	37.00	
186		Manager's Check	piece	1			1	50.00				0	0.00				0	0.00				0	0.00	1	50.00	
187		Marine Plywood (1/4" Thick)	piece	10			10	5,000.00				0	0.00				0	0.00				0	0.00	10	500.00	
188		Ordinary Plywood (1/4" Thick)	piece	20			20	9,600.00				0	0.00				0	0.00				0	0.00	20	480.00	
189		Shoetack	box	10			10	1,500.00				0	0.00				0	0.00				0	0.00	10	150.00	
190		Drillbet	piece	1			1	120.00				0	0.00				0	0.00				0	0.00	1	120.00	
191		Gas Stove, Double Burner, Heavy Duty	unit	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	
192		Tarpaulin Printing	piece	10			10	3,000.00				0	0.00				0	0.00				0	0.00	10	300.00	
193		Freight Charges	piece	20			20	3,400.00				0	0.00				0	0.00				0	0.00	20	170.00	
194		Freight Charge	bill	5	0	0	5	250,000.00				0	0.00				0	0.00				0	0.00	5	50,000.00	
195		Aircon General Cleaning	bill	2			2	5,000.00				0	0.00				0	0.00				0	0.00	2	2,500.00	
196		Security Services	bill	4			4	2,000,000.00				0	0.00				0	0.00				0	0.00	4	500,000.00	
197		Copier Machine Maintenance	bill	1			1	16,761.90				0	0.00				0	0.00				0	0.00	1	16,761.90	
198		Meals and Snacks	LS	1			1	400,000.00				0	0.00				0	0.00				0	0.00	1	400,000.00	
199		Battery AA, dry cell, 4 pc/pck	pack		4		4	1,311.36		2		2	655.68		4	8	12	3,934.08		2		2	655.68	20	327.84	
200		Battery AAA, dry cell, 4 pc/pck	pack		4		4	1,262.72		4		4	1,262.72		4		4	1,262.72		4		4	1,262.72	16	315.68	
201		Fluorescent Lamp, 28 Watts	pcs		10		10	22,880.00				0	0.00				0	0.00				0	0.00	10	2,288.00	
202		Light Bulb, Light Emitting Diode (LED), 7 Watts	pcs		2		2	1,159.84		2		2	1,159.84	2			2	1,159.84	2			2	1,159.84	8	579.92	
203		Tape, Electrical	pcs		2		2	304.00		6	2	8	1,216.00			2	2	304.00		2		2	304.00	14	152.00	
204		Extension Wires, 5-10 meters, heavy duty	roll	4			4	1,200.00	2			2	600.00		4		4	1,200.00		2		2	600.00	12	300.00	
205		Flat Cord	pcs				0	0.00	4			4	88.00		8		8	176.00				0	0.00	12	22.00	
206		Plug	pcs				0	0.00	4			4	60.00				0	0.00				0	0.00	4	15.00	
207		Universal Outlet	pcs				0	0.00				0	0.00		4		4	320.00				0	0.00	4	80.00	
208		Electrical Tape	roll	8			8	145.60			30	30	546.00				0	0.00				0	0.00	38	18.20	
209		Safety Breaker	set	1			1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	
210		Circuit Breaker	set	1			1	2,800.00				0	0.00				0	0.00				0	0.00	1	2,800.00	
211		Outlet	pc	6			6	570.00				0	0.00				0	0.00				0	0.00	6	95.00	
212		Switch	pc	6			6	510.00				0	0.00				0	0.00				0	0.00	6	85.00	
213		Wire	mtr	100			100	5,000.00				0	0.00				0	0.00				0	0.00	100	50.00	
214		Car Seat Upholstery	set			1	1	8,000.00				0	0.00				0	0.00				0	0.00	1	8,000.00	
215		Oil Filter	piece			20	20	18,000.00				0	0.00				0	0.00				0	0.00	20	900.00	
216		Fuel Filter	piece			12	12	14,400.00				0	0.00				0	0.00				0	0.00	12	1,200.00	
217		Change Oil Labor	Liter			20	20	8,000.00				0	0.00				0	0.00				0	0.00	20	400.00	
218		Tire, Tubeless, (245/70 R16)	unit			16	16	232,000.00				0	0.00				0	0.00				0	0.00	16	14,500.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
219		Tire 4/size	bill			40	40	4,000.00				0	0.00				0	0.00				0	0.00	40	100.00	
220		Vehicle parts and accessories	bill	1		1	2	2,000,000.00	3	2	1	6	6,000,000.00	2	1		3	3,000,000.00	1	1	2	4	4,000,000.00	15	1,000,000.00	
221		Welder/Repair and maintenance	bill			1	1	1,500,000.00				0	0.00				0	0.00				0	0.00	1	1,500,000.00	
222		Renewal of ICTO Registration	Bill			1	1	40,000.00				0	0.00				0	0.00				0	0.00	1	40,000.00	
223		Testing & Others	Bill			1	1	40,000.00		13		13	520,000.00				0	0.00				0	0.00	14	40,000.00	
224		Repair/Check-up and Maintenance	bill			1	1	110,000.00				0	0.00				0	0.00				0	0.00	1	110,000.00	
225		Diesel	Liter	500	500		1000	90,000.00	500	500	500	1500	135,000.00	500	30000	250	30750	2,767,500.00	500	750	40000	41250	3,712,500.00	74500	90.00	
226		Delo Gold Ultra	Galon	5			5	7,500.00	5	60		65	97,500.00	5			5	7,500.00		5		5	7,500.00	80	1,500.00	
227		Delo Gold Ultra	Liter	5			5	1,300.00	5	60		65	16,900.00	5			5	1,300.00		5		5	1,300.00	80	260.00	
228		Valvoline Coolant	Liter	5	5		10	2,500.00	5			5	1,250.00	5			5	1,250.00		5		5	1,250.00	25	250.00	
229		Fitting Greasing	piece	5			5	200.00	5			5	200.00	5			5	200.00		5		5	200.00	20	40.00	
230		Battery, 9 Plates	piece	1			1	8,500.00				0	0.00	1			1	8,500.00				0	0.00	2	8,500.00	
231		Gasoline	Liter	900	750		1650	140,250.00	750	1400	1000	3150	267,750.00	750	1000		1750	148,750.00	750	1000		1750	148,750.00	8300	85.00	
232		Brake Fluid	Liter	20			20	4,000.00	72			72	14,400.00				0	0.00				0	0.00	92	200.00	
233		Engine Oil No.40	Liter	20			20	3,895.40				0	0.00				0	0.00				0	0.00	20	194.77	
234		ATF (Hydraulic Oil)	Liter	16			16	3,218.08	16			16	3,218.08				0	0.00				0	0.00	32	201.13	
235		Oil Filter	Pc	20			20	18,000.00		20		20	18,000.00				0	0.00				0	0.00	40	900.00	
236		Fuel Filter	Pc	16		16	32	38,400.00				0	0.00				0	0.00				0	0.00	32	1,200.00	
237		Gear Oil	Liter	16			16	5,600.00		16		16	5,600.00				0	0.00				0	0.00	32	350.00	
238		Coolant	Liter	10			10	9,600.00				0	0.00				0	0.00				0	0.00	10	960.00	
239		Delo Sports Fully	Liter	60			60	15,600.00		60		60	15,600.00				0	0.00				0	0.00	120	260.00	
240		Engine Oil #30	Liter		72		72	14,120.64				0	0.00				0	0.00				0	0.00	72	196.12	
241		Engine Oil #40	Liter		72		72	15,300.72				0	0.00				0	0.00				0	0.00	72	212.51	
242		Oil Sealant	Liter		5		5	1,150.00				0	0.00				0	0.00				0	0.00	5	230.00	
243		Fuel /Fuel Additives & Lubricants and Anti-Corrosive	Li	1			1	125,000.00	1			1	125,000.00	1			1	125,000.00	1			1	125,000.00	4	125,000.00	
244		Printer Cable	pcs	10			10	1,700.00		10		10	1,700.00	10			10	1,700.00				0	0.00	30	170.00	
245		USB Cable Wire Extension	pcs	10			10	1,600.00		10		10	1,600.00				0	0.00				0	0.00	20	160.00	
246		Keyboard	pcs	4	2	2	8	1,600.00	2	4	2	8	1,600.00	2	10	2	14	2,800.00	2	2	2	6	1,200.00	36	200.00	
247		Printer Ink Refill - (HP Smart Tank 515) HP-GT52, Yellow	pcs	25			25	10,000.00				0	0.00				0	0.00				0	0.00	25	400.00	
248		Toner Kyocera Taskalfa 1600 (Photocopier Machine)	pcs	16			16	116,800.00			8	8	58,400.00				0	0.00				0	0.00	24	7,300.00	
249		Toner Kyocera Taskalfa Toner TK-6113 (Photocopier Machine)	pcs	16			16	140,800.00				0	0.00				0	0.00				0	0.00	16	8,800.00	
250		Uninterrupted Power Supply (UPS)	pcs	10	2		12	120,000.00		4	2	6	60,000.00		3	5	8	80,000.00	1			1	10,000.00	27	10,000.00	
251		Ink (black, 300ml, 726, HP DesignJet T830)	bot.		6		6	78,750.00		6		6	78,750.00				0	0.00		6		6	78,750.00	18	13,125.00	
252		Ink (black, 300ml, 726, HP DesignJet T830)	bot.		4		4	52,500.00		4		4	52,500.00				0	0.00				0	0.00	8	13,125.00	
253		Ink (black, 300ml, 726, HP DesignJet T830)	bot.		4		4	52,500.00		4		4	52,500.00				0	0.00				0	0.00	8	13,125.00	
254		Ink (black, 300ml, 726, HP DesignJet T830)	bot.		4		4	52,500.00		4		4	52,500.00				0	0.00				0	0.00	8	13,125.00	
255		mouse pad	unit		5		5	500.00		5		5	500.00		5		5	500.00	5			5	500.00	20	100.00	
256		printer continuous ink	unit	4			4	60,000.00				0	0.00				0	0.00				0	0.00	4	15,000.00	
257		printer continuous ink 3in1	unit	4			4	100,000.00				0	0.00				0	0.00				0	0.00	4	25,000.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 26 July 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 July 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 26 July 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00	</							

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 26.3.9 2022)		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 July 2022)		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

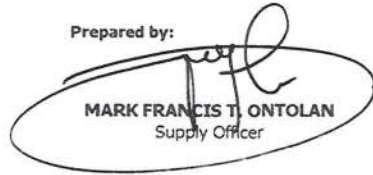
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00	</							

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 26 July 2022)			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

A. TOTAL		P
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P
D. GRAND TOTAL (A + B+ C)		P
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


MARK FRANCIS T. ONTOLAN
Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


LIALYN A. S. REQUINA
Budget Officer

Approved by:


REY P. ZANOLINO
District Engineer

Date Prepared: _____