

















| Item & Specifications                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |    |       |     |      |    |    |      |     |      |    |    |     |     |     |    |    | Total Quantity for the year | Price | Total Amount for the year |
|------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|----|-------|-----|------|----|----|------|-----|------|----|----|-----|-----|-----|----|----|-----------------------------|-------|---------------------------|
|                                                                        |                 | Jan                          | Feb | Mar | Q1 | Q1 | April | May | June | Q2 | Q2 | July | Aug | Sept | Q3 | Q3 | Oct | Nov | Dec | Q4 | Q4 |                             |       |                           |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |                 |                              |     |     |    |    |       |     |      |    |    |      |     |      |    |    |     |     |     |    |    |                             |       |                           |
| D. GRAND TOTAL (A + B+ C)                                              |                 |                              |     |     |    |    |       |     |      |    |    |      |     |      |    |    |     |     |     |    |    |                             |       | 10,164,432.70             |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |                 |                              |     |     |    |    |       |     |      |    |    |      |     |      |    |    |     |     |     |    |    |                             |       |                           |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
RAFAEL T. RAMIREZ  
Property Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
B. L. RAMIREZ  
Accountant / Budget Officer

Approved by:

  
PORFIRIO L. CRUZ  
Head of Office / Agency

Date Prepared: 16-Jul-24





[illegible]

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

**Certified Funds Available / Certified Appropriate Funds Available:**

Approved by:

RAFAEL T. REYES  
Property/Supply Officer

BR / REN  
Accountant / Budget Office

Page 1 of 1

**Date Prepared: July 16, 2024**

**DPWH RIZAL 1st District Engineering Office Indicative Annual Procurement Plan for FY 2025 Goods and Services**

| Ref No.      | Procurement Program/Project                                    | PMO / End-User | Is this an Early Procurement Activity? (Yes / No) | Mode of Procurement      | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget     |      |                      | Remarks (brief description of Program/Project) |
|--------------|----------------------------------------------------------------|----------------|---------------------------------------------------|--------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|----------------------|------|----------------------|------------------------------------------------|
|              |                                                                |                |                                                   |                          | Advertisement/ Posting of IB           | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                | MOOE | CO                   |                                                |
| <u>A</u>     | <u>ITEMS AVAILABLE AT PROCUREMENT SERVICE</u>                  |                |                                                   |                          |                                        |                             |                 |                  |                 |                      |      |                      |                                                |
| <u>A</u>     |                                                                |                |                                                   |                          |                                        |                             |                 |                  |                 | 7,495,909.36         |      | 7,495,909.36         |                                                |
|              | 1st Quarter                                                    | RIZAL 1ST DEO  | No                                                | NP-53.9 Agency to Agency | -                                      | -                           | -               | -                | GOP             | 3,038,362.67         |      | 3,038,362.67         |                                                |
|              | 2nd Quarter                                                    | RIZAL 1ST DEO  | No                                                | NP-53.9 Agency to Agency | -                                      | -                           | -               | -                | GOP             | 1,127,002.06         |      | 1,127,002.06         |                                                |
|              | 3rd Quarter                                                    | RIZAL 1ST DEO  | No                                                | NP-53.9 Agency to Agency | -                                      | -                           | -               | -                | GOP             | 2,198,855.72         |      | 2,198,855.72         |                                                |
|              | 4th Quarter                                                    | RIZAL 1ST DEO  | No                                                | NP-53.9 Agency to Agency | -                                      | -                           | -               | -                | GOP             | 1,131,688.91         |      | 1,131,688.91         |                                                |
| <u>B</u>     | <u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED</u> |                |                                                   |                          |                                        |                             |                 |                  |                 |                      |      |                      |                                                |
| <u>B</u>     |                                                                |                |                                                   |                          |                                        |                             |                 |                  |                 | 39,368,399.00        |      | 39,368,399.00        |                                                |
|              | 1st Quarter                                                    | RIZAL 1ST DEO  | No                                                | Competitive Bidding      | Jan. 4-11,2025                         | Jan. 12,2025                | Jan. 16,2025    | Jan. 18,2025     | GOP             | 24,071,574.00        |      | 24,071,574.00        |                                                |
|              | 2nd Quarter                                                    | RIZAL 1ST DEO  | No                                                | Competitive Bidding      | Apr. 5-12,2025                         | Apr. 15,2025                | Apr. 19,2025    | Apr. 22,2025     | GOP             | 4,017,575.00         |      | 4,017,575.00         |                                                |
|              | 3rd Quarter                                                    | RIZAL 1ST DEO  | No                                                | Competitive Bidding      | Jul.5-12,2025                          | Jul. 15,2025                | Jul. 19,2025    | Jul. 22,2025     | GOP             | 7,342,255.00         |      | 7,342,255.00         |                                                |
|              | 4th Quarter                                                    | RIZAL 1ST DEO  | No                                                | Competitive Bidding      | Oct. 4-11,2025                         | Oct. 14,2025                | Oct. 18,2025    | Oct. 21,2025     | GOP             | 3,936,995.00         |      | 3,936,995.00         |                                                |
| <b>TOTAL</b> |                                                                |                |                                                   |                          |                                        |                             |                 |                  |                 | <b>46,864,308.36</b> |      | <b>46,864,308.36</b> |                                                |

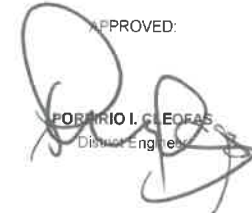
PREPARED BY:

  
**MA. ELENA F. COQUIA-FABIAN**  
 Head-Procurement Unit

CHECKED BY:

  
**ISIDORO ANTONIO**  
 Chief, Construction Section  
 Chairman, Bids and Awards Committee

APPROVED:

  
**FORNIO I. CLEOFAS**  
 District Engineer