

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH
Region: VIII
Address: BARAS, PALO, LEYTE

Agency Code/UACS: 18
Organization Type: DEPARTMENT

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	120	90	65	295	14,876.85	90	90	65	265	13,363.95	65	65	65	255	12,859.65	65	65	65	255	12,859.65	1070	50.43	53,660.10
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	50	50	50	150	53,563.50	30	30	30	90	32,138.10	50	50	50	150	53,563.50	30	30	30	90	32,138.10	460	357.09	171,403.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	50	50	50	150	6,274.00	60	60	60	180	6,328.80	50	50	50	150	6,274.00	60	60	60	180	6,328.80	660	35.16	23,205.60
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	60	60	60	180	6,544.80	70	70	70	210	7,635.60	60	60	60	180	6,544.80	70	70	70	210	7,635.60	780	36.36	28,360.60
5	60121534-ER-P01	ERASER, plastic/rubber	piece	130	10	5	145	1,197.70	130	10	5	145	1,197.70	120	0	0	120	991.20	20	0	0	20	165.20	430	8.26	3,551.80
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	150	150	150	450	9,990.00	140	140	130	410	9,102.00	150	150	150	450	9,990.00	160	160	150	470	10,434.00	1780	22.20	39,516.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	100	100	100	300	13,416.00	90	90	80	260	11,627.20	100	100	100	300	13,416.00	90	90	80	260	11,627.20	1120	44.72	50,084.40
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	100	100	100	300	17,160.00	60	60	55	175	10,010.00	100	100	100	300	17,160.00	60	60	55	175	10,010.00	950	57.30	54,340.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	130	130	130	390	8,638.00	120	120	110	350	7,770.00	130	130	130	390	8,638.00	130	130	125	385	8,547.00	1515	22.20	33,633.00
10	60121524-SP-G06	SIGN PEN, Fine Tip, Blue	piece	90	90	70	250	11,180.00	90	90	75	255	11,403.60	90	90	90	270	12,074.40	80	60	75	235	10,509.20	1010	44.72	45,167.20
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	100	100	100	300	17,160.00	50	50	50	150	8,580.00	100	100	100	300	17,160.00	50	50	50	150	8,580.00	900	57.20	51,480.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	40	40	40	120	2,664.00	40	40	40	120	2,664.00	40	40	40	120	2,664.00	40	40	40	120	2,664.00	480	22.20	10,656.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	35	35	35	105	4,804.80	40	40	30	110	5,033.60	35	35	35	105	4,804.80	40	40	30	110	5,033.60	430	45.76	19,676.80
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	10	10	10	30	1,716.00	10	10	10	30	1,716.00	10	10	10	30	1,716.00	10	10	10	30	1,716.00	120	57.20	6,864.00
15	60121124-WR-P01	WRAPPING PAPER	pack	10	5	0	15	2,418.00	0	0	0	0	0.00	10	5	0	15	2,418.00	0	0	0	0	0.00	30	161.20	4,836.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	3	0	0	3	70,870.80	3	0	0	3	70,870.80	2	0	0	2	47,247.20	2	0	0	2	47,247.20	10	23,623.60	236,236.00
17	45111609-PR-P01	MULTIMEDIA PROJECTOR	unit	3	0	0	3	49,764.00	0	0	0	0	0.00	2	1	0	3	49,764.00	0	0	0	0	0.00	6	16,588.00	99,528.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	60	10	50	120	2,458.80	50	0	50	100	2,049.00	60	10	30	120	2,458.80	50	0	50	100	2,049.00	440	20.49	9,015.60
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	40	10	30	80	1,467.20	30	0	30	60	1,100.40	40	10	30	80	1,467.20	30	0	30	60	1,100.40	280	18.34	5,135.20
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	135	130	120	385	33,614.35	130	130	120	380	33,177.80	130	130	120	380	33,177.80	130	130	120	380	33,177.80	1525	87.31	133,147.75

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
21	47131604-BR-S01	BROOM (Wa's Tambo)	piece	65	5	55	125	15,600.00	50	0	50	100	12,400.00	65	5	55	125	15,600.00	50	0	0	50	6,200.00	400	124.80	49,920.00
22	47131604-BR-T01	BROOM (Wa's Ting-Ling)	piece	45	35	35	115	2,590.00	30	30	30	90	2,340.00	45	35	35	115	2,990.00	30	30	30	90	2,340.00	410	26.00	10,660.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	60	60	70	230	9,560.00	70	70	70	210	8,736.00	70	70	70	210	8,736.00	70	70	70	210	8,736.00	860	41.60	35,776.00
24	47131605-CL-P01	CLEANSER, Scouring Powder	plastic container	60	60	70	230	5,501.60	70	70	70	210	5,023.20	60	60	70	230	5,501.60	70	70	70	210	5,023.20	860	23.92	21,049.60
25	47131811-DE-B02	DETERGENT BAR	piece	40	40	40	120	1,120.80	35	35	30	100	934.00	40	40	40	120	1,120.80	30	30	30	90	830.00	430	9.34	4,016.20
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	250	250	250	750	40,560.00	250	250	250	750	40,560.00	250	250	250	750	40,560.00	250	250	250	750	40,560.00	3000	54.08	162,240.00
27	47131803-DS-A01	DISINFECTANT SPRAY	can	80	80	80	240	33,573.60	70	70	70	210	29,376.90	80	80	80	240	33,573.60	70	70	70	210	29,376.90	900	139.89	125,901.00
28	47131601-DU-P01	DUST PAN	piece	35	5	5	45	2,106.00	30	0	0	30	1,404.00	35	5	5	45	2,106.00	30	0	0	30	1,404.00	150	46.80	7,020.00
29	47131802-FV-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	40	10	10	60	8,483.40	30	0	0	30	4,241.70	40	10	10	60	8,483.40	30	0	0	30	4,241.70	180	141.39	25,450.20
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	90	90	60	270	11,596.50	60	60	60	240	10,308.00	90	90	90	270	11,596.50	60	60	60	240	10,308.00	1020	42.95	43,809.00
32	47121604-HB-P01	HOP BUCKET	unit	55	5	5	65	148,720.00	50	0	0	50	114,400.00	55	5	5	65	148,720.00	50	0	0	50	114,400.00	230	2,288.00	526,240.00
33	47131501-RG-G01	RAGS	box	30	10	10	50	3,473.50	20	0	0	20	1,389.40	30	10	10	50	3,473.50	20	0	0	20	1,389.40	140	69.47	9,725.60
34	47131602-SC-H01	SCOURING PAD	pack	60	60	60	180	15,413.40	50	50	50	150	12,844.50	60	60	60	180	15,413.40	50	50	50	150	12,844.50	660	85.63	56,515.60
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	70	70	70	210	27,300.00	50	50	50	150	19,500.00	70	70	70	210	27,300.00	50	50	50	150	19,500.00	720	130.00	93,600.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	90	90	90	270	16,005.60	70	70	70	210	12,448.80	90	90	90	270	16,005.60	70	70	70	210	12,448.80	960	59.28	56,908.80
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	100	100	100	300	27,768.00	60	60	60	240	22,214.40	100	100	100	300	27,768.00	60	60	60	240	22,214.40	1080	92.56	99,964.80
38	47121702-WB-P01	WASTEBASKET	piece	10	10	10	30	1,310.40	0	0	0	0	0.00	10	10	10	30	1,310.40	0	0	0	0	0.00	60	43.68	2,620.80
COLOR COMPOUNDS AND DISPERSIONS																										
39	12111703-SI-H01	INK, for stamp pad	bottle	60	10	10	80	2,879.60	70	0	0	70	2,015.30	60	10	10	100	2,879.00	70	0	0	70	2,015.30	340	28.79	9,789.60
CONSUMER ELECTRONICS																										
40	52161535-OV-R02	DIGITAL VOICE RECORDER	unit	5	0	0	5	36,695.80	0	0	0	0	0.00	5	0	0	5	36,695.80	0	0	0	0	0.00	10	7,339.16	73,391.60
FILMS																										
41	13111203-AC-P01	ACETATE	roll	15	5	0	20	24,876.80	5	0	0	5	6,219.20	15	5	0	20	24,876.80	5	0	0	5	6,219.20	50	1,243.84	62,192.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	95	0	0	95	108,660.00	0	0	0	0	0.00	95	0	0	95	108,660.00	0	0	0	0	0.00	190	1,144.00	217,360.00
FLAG OR ACCESSORIES																										
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	12		0	12	3,418.08	6	0	0	6	1,709.04	12	0	0	12	3,418.08	0	0	0	0	0.00	30	284.84	8,545.20
FURNITURE AND FURNISHINGS																										
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	30	0	0	30	10,233.60	30	0	0	30	10,233.60	30	0	0	30	10,233.60	30	0	0	30	10,233.60	120	341.12	40,934.40
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	45	45	45	135	48,051.20	30	0	0	30	10,233.60	45	15	15	75	25,584.00	30	0	0	30	10,233.60	270	341.12	92,102.40
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-G01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	11	5	5	21	23,303.28	6	0	0	6	6,658.08	11	5	5	21	23,303.28	6	0	0	6	6,658.08	54	1,109.68	59,922.72
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	5	5	15	23,400.00	0	0	0	0	0.00	5	5	5	15	23,400.00	0	0	0	0	0.00	30	1,560.00	46,800.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-D6-G03	DESKTOP, for Basic Users	unit	20	0	0	20	495,872.00	0	0	0	0	0.00	20	0	0	20	495,872.00	0	0	0	0	0.00	40	24,793.60	991,744.00
52	43211507-D6-G04	DESKTOP, for Mid-Range Users	unit	10	5	0	15	635,856.00	0	0	0	0	0.00	10	5	0	15	635,856.00	0	0	0	0	0.00	30	42,390.40	1,271,712.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	15	5	5	25	75,374.00	0	0	0	0	0.00	15	5	5	25	75,374.00	0	0	0	0	0.00	50	3,014.96	150,748.00
54	43202010-FD-U04	FLASH DRIVE	piece	30	10	10	50	7,637.00	0	0	0	0	0.00	30	10	10	50	7,637.00	0	0	0	0	0.00	100	152.74	15,274.00
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	15	5	0	20	847,600.00	0	0	0	0	0.00	15	5	0	20	847,600.00	0	0	0	0	0.00	40	42,380.00	1,695,200.00
56	43211503-LAP003	LAPTOP COMPUTER, lightweight	unit	10	0	0	10	468,000.00	0	0	0	0	0.00	10	0	0	10	468,000.00	0	0	0	0	0.00	20	46,800.00	936,000.00
57	43211708-MO-G02	COMPUTER MOUSE, Wireless	unit	30	5	5	40	6,476.80	0	0	0	0	0.00	30	5	5	40	6,476.80	0	0	0	0	0.00	60	161.92	12,953.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	160	10	0	170	12,853.70	150	0	0	150	11,341.50	160	10	0	170	12,853.70	150	0	0	150	11,341.50	640	75.61	49,390.40
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	130	10	0	140	28,814.60	120	0	0	120	24,698.40	130	10	0	140	28,814.60	120	0	0	120	24,698.40	520	205.92	107,026.40
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-X02	GLUE, all-purpose	bottle	40	5	0	45	2,796.30	30	0	0	30	1,864.20	40	5	0	45	2,796.30	30	0	0	30	1,864.20	150	62.14	9,321.00
62	31151004-SW-F01	STAPLE WIRE, heavy duty (binder type), 23/13	box	60	0	0	60	2,184.00	50	0	0	50	1,820.00	60	0	0	60	2,184.00	50	0	0	50	1,820.00	220	36.40	8,008.00
63	31151004-SW-S01	STAPLE WIRE, standard	box	165	10	10	185	4,395.60	150	0	0	150	3,564.00	165	10	10	185	4,395.60	150	0	0	150	3,564.00	670	23.76	15,919.20
64	31201502-TA-E02	TAPE, electrical	roll	55	5	0	60	1,167.00	50	0	0	50	972.50	55	5	0	60	1,167.00	50	0	0	50	972.50	220	19.45	4,279.00
65	31201503-TA-M01	TAPE, masking, 24mm	roll	35	5	5	45	2,505.60	30	0	0	30	1,670.40	35	5	5	45	2,505.60	30	0	0	30	1,670.40	150	55.68	8,352.00
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	35	5	5	45	5,452.20	30	0	0	30	3,634.80	35	5	5	45	5,452.20	30	0	0	30	3,634.80	150	121.16	18,174.00
67	31201517-TA-F01	TAPE, packaging, 48 mm	roll	40	5	0	45	1,006.20	30	0	0	30	670.80	40	5	0	45	1,006.20	30	0	0	30	670.80	150	22.36	3,354.00
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	65	10	10	85	1,502.80	50	0	0	50	884.00	65	10	10	85	1,502.80	50	0	0	50	884.00	270	17.68	4,773.60
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	65	10	10	85	1,918.45	50	0	0	50	1,128.50	65	10	10	85	1,918.45	50	0	0	50	1,128.50	270	22.57	6,093.00
70	31151507-TW-F01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-F02	RULER, plastic, 450mm	piece	30	10	10	50	996.50	20	0	0	20	398.60	30	10	10	50	996.50	20	0	0	20	398.60	140	19.93	2,790.20
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-F01	BLADE, for general purpose cutter/utility knife	tube	10	0	0	10	163.70	10	0	0	10	163.70	10	0	0	10	163.70	10	0	0	10	163.70	40	16.37	654.80
73	44101602-PB-F01	BINDING AND PUNCHING MACHINE	unit	5	0	0	5	47,673.60	0	0	0	0	0.00	3	0	0	3	28,604.16	2	0	0	2	19,069.44	10	9,534.72	95,347.20
74	44122037-RB-F10	BINDING RING/COMB, plastic, 32 mm	bundle	100	0	0	100	25,989.00	0	0	0	0	0.00	100	0	0	100	25,989.00	0	0	0	0	0.00	200	259.89	51,978.00
75	44101607-CA-C01	CALCULATOR, Compact	unit	10	5	5	20	4,715.40	0	0	0	0	0.00	10	5	5	20	4,715.40	0	0	0	0	0.00	40	235.77	9,430.80
76	44121710-CH-F01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	60	10	5	75	792.00	0	0	0	0	0.00	60	10	10	80	748.80	0	0	0	0	0.00	155	9.36	1,450.80
78	44122105-BF-C02	CLIP, backfold, 25mm	box	60	10	5	75	1,170.00	0	0	0	0	0.00	60	10	5	75	1,170.00	0	0	0	0	0.00	150	15.60	2,340.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	60	10	5	75	2,496.00	0	0	0	0	0.00	60	10	5	75	2,496.00	0	0	0	0	0.00	150	33.28	4,992.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	60	10	5	75	4,524.00	0	0	0	0	0.00	60	10	5	75	4,524.00	0	0	0	0	0.00	150	60.32	9,048.00
81	44121801-CT-R02	CORRECTION TAPE	piece	140	10	10	160	2,160.00	10	10	0	20	270.00	140	10	10	160	2,160.00	10	10	10	30	405.00	370	13.50	4,995.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	20	5	5	30	951.60	0	0	0	0	0.00	20	5	5	30	951.60	0	0	0	0	0.00	60	31.72	1,903.20
83	44111515-DF-B01	DATA FILE BOX	piece	110	10	5	125	18,236.25	110	10	5	125	18,236.25	110	0	0	110	16,947.90	100	0	0	100	14,589.00	460	145.89	67,109.40
84	44122011-DF-F01	DATA FOLDER	piece	120	20	0	140	11,621.40	120	20	0	140	11,621.40	110	10	0	130	9,561.20	100	0	0	100	8,301.00	500	83.01	41,503.00
85	44103202-DS-F01	DATER STAMP	piece	60	5	5	70	30,446.50	0	0	0	0	0.00	60	5	5	70	30,446.50	0	0	0	0	0.00	140	434.95	60,893.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	55	10	5	70	58,094.10	0	0	0	0	0.00	55	10	0	65	53,944.80	0	0	0	0	0.00	135	829.92	112,039.20
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	55	0	10	65	68,742.70	0	0	0	0	0.00	55	10	0	65	68,742.70	0	0	0	0	0.00	130	1,057.58	137,485.40
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	25	0	0	25	23,498.75	0	0	0	0	0.00	25	0	0	25	23,498.75	0	0	0	0	0.00	50	939.95	46,997.50
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	3	0	0	3	91.47	0	0	0	0	0.00	3	0	0	3	91.47	0	0	0	0	0.00	6	30.49	182.94
90	44121506-EN-F02	ENVELOPE, Mailing	box	35	5	5	45	19,463.40	0	0	0	0	0.00	35	5	5	45	19,463.40	0	0	0	0	0.00	90	432.52	38,928.80
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	5	0	0	5	2,563.60	0	0	0	0	0.00	5	0	0	5	2,563.60	0	0	0	0	0.00	10	512.72	5,127.20
92	44111912-ER-G01	ERASER, felt, for blackboard/whiteboard	piece	25	0	0	25	362.00	0	0	0	0	0.00	25	0	0	25	362.00	0	0	0	0	0.00	50	14.48	724.00
93	44122118-FA-F01	FASTENER	box	100	20	20	140	13,249.60	100	10	10	120	11,356.80	100	20	20	140	13,249.60	20	0	0	20	1,692.60	420	94.64	39,748.60
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	100	20	20	140	12,638.00	0	0	0	0	0.00	100	0	0	100	9,020.00	10	0	0	10	902.00	250	90.20	22,550.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	20	20	20	60	667.80	0	0	0	0	0.00	20	20	20	60	667.80	0	0	0	0	0.00	120	11.13	1,335.60
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	20	20	20	60	853.80	0	0	0	0	0.00	20	20	20	60	853.80	0	0	0	0	0.00	120	14.23	1,707.60
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	5	0	0	5	1,352.00	5	0	0	5	1,352.00	5	0	0	5	1,352.00	5	0	0	5	1,352.00	20	270.40	5,408.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	5	0	0	5	1,456.00	5	0	0	5	1,456.00	5	0	0	5	1,456.00	5	0	0	5	1,456.00	20	291.20	5,824.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the Year	Price	Total Amount for the Year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	10	0	0	10	2,002.80	10	0	0	10	2,002.80	10	0	0	10	2,002.80	0	0	0	0	0.00	30	200.28	6,008.40	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	10	0	0	10	2,490.80	10	0	0	10	2,490.80	10	0	0	10	2,490.80	0	0	0	0	0.00	30	249.08	7,472.40	
101	44122027-FO-P01	FOLDER, pressboard	box	2	0	0	2	1,905.28	2	0	0	2	1,905.28	2	0	0	2	1,905.28	2	0	0	2	1,905.28	8	952.64	7,621.12	
102	44122011-FO-T01	FOLDER with tab, A4	pack	60	10	10	100	37,960.00	60	10	10	100	37,960.00	60	10	10	100	37,960.00	60	10	10	100	37,960.00	400	379.60	151,840.00	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	60	10	10	100	41,392.00	60	10	10	100	41,392.00	60	10	10	100	41,392.00	2	0	0	2	827.64	302	413.92	125,603.84	
104	44122008-IT-T01	INDEX TAB	box	25	25	25	75	5,070.00	0	0	0	0	0.00	25	25	25	75	5,070.00	0	0	0	0	0.00	150	67.60	10,140.00	
105	44121716-PA-F01	MARKER, Fluorescent	set	25	0	0	25	777.75	5	0	0	5	155.55	25	0	0	25	777.75	5	0	0	5	155.55	60	31.11	1,866.60	
106	44121708-PP-B01	MARKER, Permanent, Black	piece	60	60	60	180	1,488.60	50	50	50	150	1,240.50	60	10	10	80	661.60	30	30	30	90	744.30	500	8.27	4,135.00	
107	44121708-PP-B02	MARKER, Permanent, Blue	piece	60	60	60	180	1,488.60	50	50	50	150	1,240.50	60	10	10	80	661.60	30	30	30	90	744.30	500	8.27	4,135.00	
108	44121708-PP-B03	MARKER, Permanent, Red	piece	40	40	40	120	992.40	40	40	40	120	992.40	40	40	40	120	992.40	10	10	10	30	248.10	390	8.27	3,225.30	
109	44121708-MY-B01	MARKER, Whiteboard, Black	piece	60	60	60	180	1,737.00	60	60	60	180	1,737.00	60	60	60	180	1,737.00	60	60	60	180	1,737.00	720	9.65	6,948.00	
110	44121708-MY-B02	MARKER, Whiteboard, Blue	piece	60	60	60	180	1,737.00	60	60	60	180	1,737.00	60	60	60	180	1,737.00	30	30	30	90	668.50	630	9.65	6,079.50	
111	44121708-MY-B03	MARKER, Whiteboard, Red	piece	30	30	30	90	868.50	30	30	30	90	868.50	30	30	30	90	868.50	10	10	10	30	289.50	300	9.65	2,895.00	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	110	10	10	130	1,146.60	10	10	10	30	264.60	110	10	10	130	1,146.60	10	10	10	30	264.60	320	8.82	2,822.40	
113	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	80	20	20	120	2,335.20	20	20	20	60	1,167.60	80	20	20	120	2,335.20	20	20	20	60	1,167.60	380	19.46	7,405.60	
114	44101603-FS-M02	PAPER SHREDDER	unit	10	0	0	10	187,189.60	0	0	0	0	0.00	10	0	0	10	187,189.60	0	0	0	0	0.00	20	18,718.96	374,379.20	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	5	0	0	5	46,488.00	0	0	0	0	0.00	5	0	0	5	46,488.00	2	0	0	2	18,595.20	12	9,297.60	111,571.20	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	55	0	0	55	2,459.05	10	0	0	10	447.10	55	0	0	55	2,459.05	10	0	0	10	447.10	130	44.71	5,812.30	
117	44121619-PS-P01	PENCIL SHARPENER	piece	10	5	5	20	4,721.60	5	0	0	5	1,180.40	5	0	0	5	1,180.40	5	0	0	5	1,180.40	35	236.00	8,262.80	
118	44101602-PU-F01	PUNCHER, paper, heavy duty	piece	10	0	0	10	1,539.20	5	0	0	5	769.60	10	0	0	10	1,539.20	0	0	0	0	0.00	25	153.92	3,848.00	
119	44122101-RU-B01	RUBBER BAND No. 18	box	12	5	5	22	2,974.40	5	5	5	15	2,028.00	12	5	5	22	2,974.40	5	5	5	15	2,028.00	74	135.20	10,004.80	
120	44121905-SF-F01	STAMP PAD, felt	piece	35	5	5	45	1,796.40	0	0	0	0	0.00	35	5	5	45	1,796.40	0	0	0	0	0.00	90	39.92	3,592.80	
121	44121618-SB-S01	SCISSORS, symmetrical/asymmetrical	pair	55	5	5	65	4,258.80	0	0	0	0	0.00	55	5	5	65	4,258.80	0	0	0	0	0.00	130	65.52	8,517.60	
122	44121615-ST-G01	STAPLER, standard type	piece	60	10	10	80	15,808.00	0	0	0	0	0.00	60	10	10	80	15,808.00	0	0	0	0	0.00	160	197.60	31,616.00	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	22	5	0	27	18,715.05	0	0	0	0	0.00	22	5	0	27	18,715.05	0	0	0	0	0.00	54	693.15	37,430.10	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	25	5	0	30	1,395.30	0	0	0	0	0.00	25	5	0	30	1,395.30	0	0	0	0	0.00	60	46.51	2,790.60	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	15	5	5	25	1,939.50	5	5	0	10	775.80	15	5	5	25	1,939.50	0	0	0	0	0.00	60	77.58	4,654.80	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	15	5	0	20	1,674.40	0	0	0	0	0.00	15	5	0	20	1,674.40	0	0	0	0	0.00	40	83.72	3,348.80	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00	
129	14111514-IP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	60	60	55	175	6,485.50	50	50	50	150	5,559.00	60	60	55	175	6,485.50	50	50	50	150	5,559.00	650	37.06	24,069.00	
130	14111514-IP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	55	55	50	160	9,484.80	50	50	50	150	8,892.00	55	55	50	160	9,484.80	50	50	50	150	8,892.00	620	59.28	36,753.60	
131	14111514-IP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	50	50	50	150	7,800.00	50	50	50	150	7,800.00	50	50	50	150	7,800.00	50	50	50	150	7,800.00	600	52.00	31,200.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.04	0.00	
133	14111507-PP-M01	PAPER, MULTICOPIY A4	ream	330	330	330	990	211,662.00	310	310	310	930	198,834.00	330	330	330	990	211,662.00	310	310	310	930	198,834.00	3840	213.80	820,992.00	
134	14111507-PP-M02	PAPER, MULTICOPIY LEGAL	ream	230	230	230	690	160,742.40	210	210	210	630	146,764.80	230	230	230	690	160,742.40	210	210	210	630	146,764.80	2640	232.96	615,014.40	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	350	350	350	1050	144,627.00	320	320	320	960	132,230.40	350	350	350	1050	144,627.00	320	320	320	960	132,230.40	4020	137.74	553,714.80	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	370	200	200	770	122,360.70	170	170	170	510	81,044.10	200	200	200	600	95,246.00	170	170	170	510	81,044.10	2390	158.91	379,794.90	
137	14111531-PP-B01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00	
138	14111503-PA-P01	PAPER, parchment	box	2	2	2	6	925.26	2	2	2	6	925.26	2	2	2	6	925.26	2	2	2	6	925.26	24	154.21	3,701.04	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	115	15	15	145	13,296.50	10	10	10	30	2,751.00	110	10	10	130	11,921.00	0	0	0	0	0.00	305	91.70	27,968.50	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	115	15	15	145	18,061.20	10	10	10	30	3,736.80	110	10	10	130	16,192.80	0	0	0	0	0.00	305	124.56	37,990.80	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	55	10	10	75	2,535.00	25	25	10	60	2,028.00	65	15	15	95	3,211.00									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-S01	HAND SANITIZER	bottle	60	20	0	80	6,806.40	0	0	0	0	0.00	60	20	20	100	8,508.60	0	0	0	0	0.00	180	85.08	15,314.40
PESTICIDES OR PEST REPELLENTS																										
144	10191509-JH-A01	INSECTICIDE	can	10	10	10	30	4,180.80	0	0	0	0	0.00	10	10	10	30	4,180.80	0	0	0	0	0.00	60	139.36	8,361.60
PRINTED PUBLICATIONS																										
145	53101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	10	0	0	10	372.10	0	0	0	0	0.00	10	0	0	10	372.10	0	0	0	0	0.00	20	37.21	744.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C01	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-611, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B01	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-610, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	130	50	50	230	53,337.00	0	0	0	0	0.00	130	50	50	230	53,337.60	0	0	0	0	0.00	460	231.90	106,474.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	110	30	30	170	41,174.00	0	0	0	0	0.00	110	30	30	170	41,174.60	0	0	0	0	0.00	340	242.20	82,348.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	110	30	30	170	41,174.00	0	0	0	0	0.00	110	30	30	170	41,174.60	0	0	0	0	0.00	340	242.20	82,348.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	110	30	30	170	41,174.00	0	0	0	0	0.00	110	30	30	170	41,174.60	0	0	0	0	0.00	340	242.20	82,348.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HP-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HP-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HP-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B13	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HP-C13	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HP-M13	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HP-Y13	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HP-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HP-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HP-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
39	44103105-HP-B49	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,617.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6L91AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3476, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,709.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP05A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,659.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP07), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,508.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B67	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
84	44103103-HP-283	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
85	44103103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00
86	44103103-HP-848	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232422-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	60141505-TS-001	BALLPEN	piece	160	160	160	480	0.00	155	160	155	470	0.00	160	160	160	480	0.00	155	155	150	460	0.00	1890	0.00	0.00
2	60141505-TS-002	MULTIFUNCTION PRINTER	unit	13	0	0	13	0.00	3	0	0	3	0.00	13	0	0	13	0.00	3	0	0	3	0.00	32	0.00	0.00
3	60141505-TS-003	LAMINATING FILM	pack	15	0	0	15	0.00	7	0	0	7	0.00	10	0	0	10	0.00	7	0	0	7	0.00	39	0.00	0.00
4	60141505-TS-001	STICKER PAPER	pack	55	20	20	95	0.00	20	20	20	60	0.00	55	20	20	95	0.00	20	20	20	60	0.00	310	0.00	0.00
5	60141505-TS-005	DOUBLE SIDED TAPE	roll	60	60	60	180	0.00	60	60	60	180	0.00	60	60	60	180	0.00	60	60	60	180	0.00	720	0.00	0.00
6	60141505-TS-006	PHOTO PAPER	pack	60	10	10	80	0.00	10	10	10	30	0.00	60	10	10	80	0.00	10	10	10	30	0.00	220	0.00	0.00
7	60141505-TS-007	BLEACHING SOLUTION	bottle	110	110	100	320	0.00	110	110	100	320	0.00	110	110	100	320	0.00	110	110	100	320	0.00	1260	0.00	0.00
8	60141505-TS-008	CERTIFICATE FRAME	piece	115	15	15	145	0.00	15	15	15	45	0.00	15	10	10	35	0.00	100	0	0	100	0.00	325	0.00	0.00
9	60141505-TS-009	CERTIFICATE HOLDER	piece	510	10	10	530	0.00	10	10	0	20	0.00	10	10	10	30	0.00	10	10	0	20	0.00	600	0.00	0.00
10	60141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	20	10	0	30	0.00	0	0	0	0	0.00	10	10	0	20	0.00	10	0	0	10	0.00	60	0.00	0.00
11	60141505-TS-011	AIR CONDITIONING UNIT	unit	20	5	0	25	0.00	0	0	0	0	0.00	10	5	0	15	0.00	10	0	0	10	0.00	50	0.00	0.00
12	60141505-TS-012	SMART TELEVISION	unit	5	5	0	10	0.00	0	0	0	0	0.00	5	5	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00
13	60141505-TS-013	WHITE BOARD	piece	10	5	0	15	0.00	0	0	0	0	0.00	5	5	0	10	0.00	5	0	0	5	0.00	30	0.00	0.00
14	60141505-TS-014	MICROPHONE	unit	15	5	0	20	0.00	0	0	0	0	0.00	5	5	0	10	0.00	10	0	0	10	0.00	40	0.00	0.00
15	60141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	60141505-TS-016	DISHWASHING LIQUID	bottle	90	90	80	260	0.00	60	60	60	240	0.00	90	90	80	260	0.00	60	60	60	240	0.00	1060	0.00	0.00
17	60141505-TS-017	PLASTIC FASTENER	box	110	10	0	120	0.00	5	5	5	15	0.00	10	10	5	25	0.00	110	5	5	120	0.00	280	0.00	0.00
18	60141505-TS-018	STEEL FILING CABINET	piece	25	5	0	30	0.00	5	5	0	10	0.00	5	5	0	10	0.00	25	5	0	30	0.00	80	0.00	0.00
19	60141505-TS-019	VELLUM BOARD PAPER	pack	50	50	50	150	0.00	50	50	50	150	0.00	50	50	50	150	0.00	50	50	50	150	0.00	600	0.00	0.00
20	60141505-TS-020	EXTENSION CORD	piece	15	5	0	20	0.00	0	0	0	0	0.00	5	5	0	10	0.00	10	0	0	10	0.00	40	0.00	0.00
21	60141505-TS-021	PAINT	gallon	105	0	0	105	0.00	5	0	0	5	0.00	0	0	0	0	0.00	100	0	0	100	0.00	210	0.00	0.00
22	60141505-TS-022	COLORED PAPER	pack	55	55	50	160	0.00	55	55	50	160	0.00	50	50	50	150	0.00	50	50	50	150	0.00	620	0.00	0.00
23	60141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	60141505-TS-024	PUSH PIN	pack	15	5	5	25	0.00	5	5	5	15	0.00	0	0	0	0	0.00	15	5	5	25	0.00	65	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
25	80141505-TS-025	DOOR MAT	piece	105	5	0	110	0.00	0	0	0	0	0.00	105	5	0	110	0.00	0	0	0	0	0.00	220	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	88	0	0	88	0.00	0	0	0	0	0.00	88	0	0	88	0.00	0	0	0	0	0.00	176	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	80	80	80	240	0.00	80	80	80	240	0.00	80	80	80	240	0.00	80	80	80	240	0.00	960	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	60	10	0	70	0.00	50	0	0	50	0.00	60	10	0	70	0.00	50	0	0	50	0.00	240	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	30	10	10	50	0.00	0	0	0	0	0.00	20	10	10	40	0.00	20	20	10	50	0.00	140	0.00	0.00
31	80141505-TS-031	HANDIA PAPER	pack	5	0	0	5	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	10	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	15	15	0	30	0.00	0	0	0	0	0.00	15	15	0	30	0.00	0	0	0	0	0.00	60	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	10	5	0	15	0.00	0	0	0	0	0.00	10	5	0	15	0.00	0	0	0	0	0.00	30	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	5	0	0	5	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	10	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	55	5	5	65	0.00	0	0	0	0	0.00	55	5	5	65	0.00	0	0	0	0	0.00	130	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	100	0	0	100	0.00	0	0	0	0	0.00	100	0	0	100	0.00	0	0	0	0	0.00	200	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	10	5	0	15	0.00	0	0	0	0	0.00	10	5	0	15	0.00	0	0	0	0	0.00	30	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	15	0	0	15	0.00	5	0	0	5	0.00	15	0	0	15	0.00	5	0	0	5	0.00	40	0.00	0.00
41	80141505-TS-041	PARACETANOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	15	0	0	15	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	25	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	15	0	0	15	0.00	0	0	0	0	0.00	15	0	0	15	0.00	0	0	0	0	0.00	30	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	10	0	0	10	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00
45	80141505-TS-045	POLYDOME JODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	25	0	0	25	0.00	0	0	0	0	0.00	25	0	0	25	0.00	0	0	0	0	0.00	50	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	4	0	0	4	0.00	0	0	0	0	0.00	4	0	0	4	0.00	0	0	0	0	0.00	8	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	60	10	0	70	0.00	10	0	0	10	0.00	60	10	0	70	0.00	10	0	0	10	0.00	160	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	7	0	0	7	0.00	0	0	0	0	0.00	7	0	0	7	0.00	0	0	0	0	0.00	14	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	60	60	60	240	0.00	20	20	0	40	0.00	20	20	0	40	0.00	50	50	0	100	0.00	420	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	5	5	0	10	0.00	5	5	0	10	0.00	5	5	0	10	0.00	5	5	0	10	0.00	40	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	3	0	0	3	0.00	3	0	0	3	0.00	3	0	0	3	0.00	3	0	0	3	0.00	12	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	3	3	0	6	0.00	0	0	0	0	0.00	3	3	0	6	0.00	0	0	0	0	0.00	12	0.00	0.00
55	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	3	3	0	6	0.00	0	0	0	0	0.00	3	3	0	6	0.00	0	0	0	0	0.00	12	0.00	0.00
56	80141505-TS-056	PASSENGER VAN	unit	3	0	0	3	0.00	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	6	0.00	0.00
59	80141505-TS-057	VAN	unit	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	5	0	0	5	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	10	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	5	0	0	5	0.00	2	0	0	2	0.00	5	0	0	5	0.00	0	0	0	0	0.00	12	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPHEEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	5	0	0	5	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	10	0.00	0.00
52	80141505-TS-064	BUS	unit	1	0	0	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	2	0.00	0.00
53	80141505-TS-065	HIRE BUS	unit	1	0	0	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	2	0.00	0.00

A. TOTAL																									P	13,106,023.71
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									P	1,310,602.37

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B + C)																						P		14,416,626.08
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

RONALD ALLAN B. LAGUJO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

JOCELYN E. SOLIVA
Accountant / Budget Officer

Approved by:

EDUARDO TABACON, CESO IV
Head of Office/Agency

Date Prepared: _____