

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH Laguna 2nd DCO
Region: Region IV-A
Address: Barrio, Balingbala, Los Baños, Laguna

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Agency Code/UACS: 180011800064 Contact Person: Joven M. Calabia
Organization Type: _____ Position: District Engineer
E-mail: _____
Telephone/Mobile Nos: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	1219501-AL-B04	ALCOHOL, Ethyl, 500 mL	bottle	50	50	50	150	7,564.30	50	50	50	150	7,564.50	50	50	50	150	7,564.50	50	50	50	150	7,564.50	600	50.43		30,258.00
2	1219501-AL-B03	ALCOHOL, Ethyl, 1 Gallon	gallon	5	5	5	15	5,356.35	5	5	5	15	5,356.35	5	5	5	15	5,356.35	5	5	5	15	5,356.35	60	357.09		21,425.40
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	10	10	10	30	1,054.80	10	10	10	30	1,054.80	10	10	10	30	1,054.80	10	10	10	30	1,054.80	120	35.16		4,219.20
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	10	10	10	30	1,090.80	10	10	10	30	1,090.80	10	10	10	30	1,090.80	10	10	10	30	1,090.80	120	36.36		4,363.20
5	60121534-BR-P01	ERASER, plastic/rubber	piece	251	0	0	251	2,073.26	251	0	0	251	2,073.26	251	0	0	251	2,073.26	251	0	0	251	2,073.26	1004	8.26		8,293.04
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	251	0	0	251	5,572.20	0	0	0	0	0.00	251	0	0	251	5,572.20	0	0	0	0	0.00	502	22.20		11,144.40
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	251	0	0	251	11,224.72	0	0	0	0	0.00	0	0	0	0	0.00	251	0	0	251	11,224.72	502	44.72		22,449.44
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	251	0	0	251	14,357.20	0	0	0	0	0.00	251	0	0	251	14,357.20	251	0	0	251	14,357.20	753	57.20		43,071.60
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20		0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	502	0	0	502	22,449.44	502	0	0	502	22,449.44	502	0	0	502	22,449.44	502	0	0	502	22,449.44	2008	44.72		89,797.76
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	753	753	753	2259	129,214.80	753	753	753	2259	129,214.80	753	753	753	2259	129,214.80	753	753	753	2259	129,214.80	9096	57.20		516,859.20
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	50	0	0	50	1,110.00	50	0	0	50	1,110.00	50	0	0	50	1,110.00	50	0	0	50	1,110.00	200	22.20		4,440.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	50	50	50	150	6,864.00	50	50	50	150	6,864.00	50	50	50	150	6,864.00	50	50	50	150	6,864.00	600	45.76		27,456.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	50	50	20	120	6,864.00	50	50	50	150	6,860.00	50	50	50	150	6,860.00	50	50	50	150	6,860.00	570	57.20		32,604.00
15	60121124-WA-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C03	DOCUMENT CAMERA	unit	20	0	0	20	472,472.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	23,623.60		472,472.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	2	0	0	2	33,176.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,588.00		33,176.00
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	100	0	0	100	2,049.00	150	0	0	150	3,073.50	100	0	0	100	2,049.00	100	0	0	100	2,049.00	450	20.49		9,220.50
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	50	0	0	50	917.00	50	0	0	50	917.00	50	0	0	50	917.00	50	0	0	50	917.00	200	18.34		3,668.00
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	250	0	0	250	21,827.50	250	0	0	250	21,827.50	250	0	0	250	21,827.50	250	0	0	250	21,827.50	1000	87.31		87,310.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
21	47133604-BR-501	BROOM (Walis Tambo)	piece	75	0	0	75	9,360.00	75	0	0	75	9,360.00	75	0	0	75	9,360.00	75	0	0	75	9,360.00	300	124.80	37,440.00
22	47133604-BR-T01	BROOM (Walis Ting-ting)	piece	50	50	50	150	3,900.00	50	50	50	150	3,900.00	50	50	50	150	3,900.00	50	50	50	150	3,900.00	600	26.00	15,600.00
23	47133829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	225	0	0	225	9,360.00	225	0	0	225	9,360.00	225	0	0	225	9,360.00	225	0	0	225	9,360.00	900	41.60	37,440.00
24	47133805-CL-P01	CLEANSER, Scouring Powder	plastic container	225	0	0	225	5,382.00	225	0	0	225	5,382.00	225	0	0	225	5,382.00	225	0	0	225	5,382.00	900	23.92	21,528.00
25	47133811-DE-B02	DETERGENT BAR	piece	225	0	0	225	2,101.50	225	0	0	225	2,101.50	225	0	0	225	2,101.50	225	0	0	225	2,101.50	900	9.94	8,406.00
26	47133811-DE-P02	DETERGENT POWDER, all purpose	pouch	225	0	0	225	12,168.00	225	0	0	225	12,168.00	225	0	0	225	12,168.00	225	0	0	225	12,168.00	900	54.08	48,672.00
27	47133803-DS-A01	DISINFECTANT SPRAY	can	225	0	0	225	31,475.25	225	0	0	225	31,475.25	225	0	0	225	31,475.25	225	0	0	225	31,475.25	900	139.89	125,901.00
28	47133601-DU-P01	DUST PAN	piece	20	0	0	20	936.00	20	0	0	20	936.00	20	0	0	20	936.00	20	0	0	20	936.00	80	46.80	3,744.00
29	47133802-FWP03	FLOOR WAX, paste type, red	can	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	309.76	0.00
30	47133830-FC-A01	FURNITURE CLEANER	can	80	80	80	240	33,933.60	80	80	80	240	33,933.60	80	80	80	240	33,933.60	80	80	80	240	33,933.60	960	141.39	135,734.40
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	80	80	80	240	10,308.00	80	80	80	240	10,308.00	80	80	80	240	10,308.00	80	80	80	240	10,308.00	960	42.85	41,232.00
32	47121304-MP-B01	MOP BUCKET	unit	5	0	0	5	11,440.00	5	0	0	5	11,440.00	5	0	0	5	11,440.00	5	0	0	5	11,440.00	20	2,288.00	45,760.00
33	47133501-RS-C01	RAGS	clo	90	90	90	270	18,756.90	90	90	90	270	18,756.90	90	90	90	270	18,756.90	90	90	90	270	18,756.90	1080	69.47	75,027.60
34	47133602-SC-N01	SCOURING PAD	pack	90	90	90	270	23,120.10	90	90	90	270	23,120.10	90	90	90	270	23,120.10	90	90	90	270	23,120.10	1080	85.63	92,480.40
35	47121701-TB-P04	TRASH-BAG, XXL size	roll/pack	500	500	500	1500	195,000.00	500	500	500	1500	195,000.00	500	500	500	1500	195,000.00	500	500	500	1500	195,000.00	6000	130.00	780,000.00
36	47121701-TB-P05	TRASH-BAG, Large size	roll/pack	500	500	500	1500	88,920.00	500	500	500	1500	88,920.00	500	500	500	1500	88,920.00	500	500	500	1500	88,920.00	6000	59.28	355,680.00
37	47121701-TB-P06	TRASH-BAG, XL size	roll/pack	500	500	500	1500	138,840.00	500	500	500	1500	138,840.00	500	500	500	1500	138,840.00	500	500	500	1500	138,840.00	6000	92.56	555,360.00
38	47121702-WB-P01	WASTEBASKET	piece	45	0	0	45	1,965.60	0	0	0	0	0.00	45	0	0	45	1,965.60	0	0	0	3	0.00	90	43.68	3,931.20
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-S-P01	INK, for stamp pad	bottle	20	0	0	20	575.80	20	0	0	20	575.80	20	0	0	20	575.80	20	0	0	20	575.80	80	28.79	2,303.20
CONSUMER ELECTRONICS																										
40	52161535-DY-R02	DIGITAL VOICE RECORDER	unit	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	7,339.16	0.00
FILMS																										
41	13111203-AC-P01	ACETATE	roll	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	1,243.84	0.00
42	13111201-OF-P02	CARBON FILM, Legal size	box	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	351.83	0.00
FIRE FIGHTING EQUIPMENT																										
43	46193601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	3	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	28,600.00	0	0	0	3	0.00	25	1,144.00	28,600.00
FLAG OR ACCESSORIES																										
44	55123005-PH-F01	PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,709.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	5	284.84	1,709.04
FURNITURE AND FURNISHINGS																										
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	341.12	0.00
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	341.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40103604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	1,222.00	0.00
48	40103604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	1,109.68	0.00
49	40103604-EF-S01	ELECTRIC FAN, stand type	unit	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	1,560.00	0.00
50	40103604-EF-W01	ELECTRIC FAN, wall mount	unit	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSX003	DESKTOP, for Basic Users	unit	25	0	0	25	619,840.00	0	0	0	0	0.00	25	0	0	25	619,840.00	0	0	0	3	0.00	50	24,793.60	1,239,680.00
52	43211507-DSX004	DESKTOP, for Mid-Range Users	unit	15	0	0	15	635,856.00	15	0	0	15	635,856.00	15	0	0	15	635,856.00	15	0	0	15	635,856.00	60	42,390.40	2,543,424.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	30	0	0	30	90,448.80	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	90,448.80	60	3,014.96	180,897.60
54	43202010-PD-U04	FLASH DRIVE	piece	58	0	0	58	8,858.92	0	0	0	0	0.00	58	0	0	58	8,858.92	0	0	0	3	0.00	116	152.74	17,717.84
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	25	0	0	25	1,059,500.00	0	0	0	0	0.00	25	0	0	25	1,059,500.00	0	0	0	3	0.00	50	42,380.00	2,119,000.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	25	0	0	25	1,170,000.00	0	0	3	3	140,400.00	25	0	0	25	1,170,000.00	0	0	0	3	0.00	33	46,800.00	2,400,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
57	43211709-MO-002	COMPUTER MOUSE, Wireless	Unit	164	0	0	164	26,554.08	0	0	0	0	0.00	164	0	0	164	26,554.08	0	0	0	0	0.00	528	161.92	53,109.76
58	43212105-PR-L01	PRINTER, Laser, Monochrome	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39103628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	Piece	200	0	0	200	15,122.00	200	0	0	200	15,122.00	200	0	0	200	15,122.00	200	0	0	200	15,122.00	800	75.61	60,488.00
60	39103628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	Piece	100	0	0	100	20,582.00	100	0	0	100	20,582.00	100	0	0	100	20,582.00	100	0	0	100	20,582.00	400	205.82	82,328.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31203610-GL-002	GLUE, all-purpose	Bottle	251	0	0	251	15,597.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	251	62.14	15,597.14
62	31153804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	Box	100	0	0	100	3,640.00	100	0	0	100	3,640.00	100	0	0	100	3,640.00	100	0	0	100	3,640.00	400	36.40	14,560.00
63	31153804-SW-S01	STAPLE WIRE, standard	Box	500	0	0	500	11,880.00	500	0	0	500	11,880.00	500	0	0	500	11,880.00	500	0	0	500	11,880.00	2000	23.76	47,520.00
64	31201502-TA-E02	TAPE, electrical	Roll	50	0	0	50	972.50	50	0	0	50	972.50	50	0	0	50	972.50	50	0	0	50	972.50	200	19.45	3,890.00
65	31201503-TA-M01	TAPE, masking, 24mm	Roll	251	0	0	251	13,975.68	0	0	0	0	0.00	251	0	0	251	13,975.68	251	0	0	251	13,975.68	753	55.68	41,927.04
66	31201503-TA-M02	TAPE, masking, 48 mm	Roll	251	0	0	251	30,411.16	0	0	0	0	0.00	251	0	0	251	30,411.16	251	0	0	251	30,411.16	753	121.16	91,233.48
67	31201517-TA-P01	TAPE, packaging, 48 mm	Roll	251	0	0	251	5,612.36	0	0	0	0	0.00	251	0	0	251	5,612.36	251	0	0	251	5,612.36	753	22.36	16,837.00
68	31201518-TA-T01	TAPE, transparent, 24mm	Roll	251	0	0	251	4,437.68	0	0	0	0	0.00	251	0	0	251	4,437.68	251	0	0	251	4,437.68	753	17.68	13,313.04
69	31201518-TA-T02	TAPE, transparent, 48 mm	Roll	251	0	0	251	5,665.07	0	0	0	0	0.00	251	0	0	251	5,665.07	251	0	0	251	5,665.07	753	22.57	16,995.21
70	31151507-TW-P01	TWINE, plastic	Roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41113604-RU-P02	RULER, plastic, 450mm	Piece	125	0	0	125	2,491.25	0	0	0	0	0.00	0	0	0	0	0.00	125	0	0	125	2,491.25	250	19.93	4,982.50
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44123612-BL-H01	BLADE, for general purpose cutter/utility knife	Tube	125	0	0	125	2,046.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	125	16.37	2,046.25
73	44101502-PB-M01	BINDING AND PUNCHING MACHINE	Unit	10	0	0	10	95,347.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	9,534.72	95,347.20
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	Bundle	50	50	50	150	38,983.50	50	50	50	150	38,983.50	50	50	50	150	38,983.50	50	50	50	150	38,983.50	600	259.89	155,934.00
75	44101807-CA-C01	CALCULATOR, Compact	Unit	251	0	0	251	59,178.27	0	0	0	0	0.00	251	0	0	251	59,178.27	0	0	0	0	0.00	502	235.77	118,356.54
76	44121710-CH-W01	CHALK, white enamel	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	Box	200	0	0	200	1,872.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	1,872.00	400	9.36	3,744.00
78	44122105-BF-C02	CLIP, backfold, 25mm	Box	200	0	0	200	3,120.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	3,120.00	400	15.60	6,240.00
79	44122105-BF-C03	CLIP, backfold, 32mm	Box	200	0	0	200	6,656.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	6,656.00	400	33.28	13,312.00
80	44122105-BF-C04	CLIP, backfold, 50mm	Box	200	0	0	200	12,064.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	12,064.00	400	60.32	24,128.00
81	44123801-CT-R02	CORRECTION TAPE	Piece	300	0	0	300	4,050.00	0	0	0	0	0.00	0	0	0	0	0.00	300	0	0	300	4,050.00	600	13.50	8,100.00
82	44123612-CJ-H01	CUTTER/UTILITY KNIFE, for general purpose	Piece	50	0	0	50	1,586.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	31.72	1,586.00
83	44111515-DF-B01	DATA FILE BOX	Piece	300	0	0	300	14,589.00	100	0	0	100	14,589.00	100	0	0	100	14,589.00	0	0	0	0	0.00	300	145.89	43,767.00
84	44123011-DF-P01	DATA FOLDER	Piece	300	0	0	300	8,301.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	83.01	8,301.00
85	44103202-OS-M01	DATER STAMP	Piece	10	10	10	30	13,048.50	10	10	10	30	13,048.50	10	10	10	30	13,048.50	10	10	10	30	13,048.50	120	434.95	52,194.00
86	44121506-BN-D01	ENVELOPE, Documentary, A4	Box	50	0	0	50	41,496.00	50	0	0	50	41,496.00	50	0	0	50	41,496.00	50	0	0	50	41,496.00	200	829.92	165,984.00
87	44121506-BN-D02	ENVELOPE, Documentary, legal	Box	25	0	0	25	26,439.50	25	0	0	25	26,439.50	25	0	0	25	26,439.50	25	0	0	25	26,439.50	100	1,057.58	105,758.00
88	44121506-BN-H01	ENVELOPE, Expanding, Kraft	Box	50	0	0	50	46,997.50	50	0	0	50	46,997.50	50	0	0	50	46,997.50	50	0	0	50	46,997.50	200	939.95	187,990.00
89	44121506-BN-H02	ENVELOPE, Expanding, Plastic	Piece	50	0	0	50	1,524.50	50	0	0	50	1,524.50	50	0	0	50	1,524.50	50	0	0	50	1,524.50	200	30.49	6,098.00
90	44121506-BN-M02	ENVELOPE, Mailing	Box	50	0	0	50	21,626.00	50	0	0	50	21,626.00	50	0	0	50	21,626.00	50	0	0	50	21,626.00	200	432.52	86,504.00
91	44121504-BN-M02	ENVELOPE, Mailing, with window	Box	0	0	0	0	0.00	10	0	0	10	5,127.20	10	0	0	10	5,127.20	10	0	0	10	5,127.20	30	512.72	15,381.60
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	Piece	0	0	0	0	0.00	5	0	0	5	72.40	5	0	0	5	72.40	0	0	0	0	0.00	10	14.48	144.80
93	44122119-FA-P01	FASTENER	Box	251	0	0	251	23,754.64	251	0	0	251	23,754.64	251	0	0	251	23,754.64	251	0	0	251	23,754.64	1004	94.64	95,018.56
94	44111515-FO-H01	FILE ORGANIZER, expanding, plastic, legal	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.20	0.00
95	44122019-FT-D01	FILE TAB DIVIDER, A4	Set	100	0	0	100	1,113.00	100	0	0	100	1,113.00	100	0	0	100	1,113.00	100	0	0	100	1,113.00	400	11.13	4,452.00
96	44122019-FT-D02	FILE TAB DIVIDER, Legal	Set	0	0	0	0	0.00	0	0	0	0	0.00	33	0	0	33	469.59	0	0	0	0	0.00	33	14.23	469.59

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00	
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.28	0.00	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.08	0.00	
101	44122027-FO-P01	FOLDER, pressboard	box	10	0	0	10	9,526.40	10	0	0	10	9,526.40	10	0	0	10	9,526.40	10	0	0	10	9,526.40	40	952.64	38,105.60	
102	44122011-FO-T01	FOLDER with tab, A4	pack	20	20	20	60	22,776.00	20	20	20	60	22,776.00	20	20	20	60	22,776.00	20	20	20	60	22,776.00	240	379.60	91,104.00	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	10	10	10	30	12,417.60	10	10	10	30	12,417.60	10	10	10	30	12,417.60	10	10	10	30	12,417.60	120	413.92	49,670.40	
104	44122008-IT-T01	INDEX TAB	box	20	20	20	60	4,056.00	20	20	20	60	4,056.00	20	20	20	60	4,056.00	20	20	20	60	4,056.00	240	67.60	16,224.00	
105	44121716-MA-P01	MARKER, Fluorescent	set	100	0	0	100	3,111.00	100	0	0	100	3,111.00	100	0	0	100	3,111.00	100	0	0	100	3,111.00	400	31.11	12,444.00	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	100	0	0	100	827.00	100	0	0	100	827.00	100	0	0	100	827.00	100	0	0	100	827.00	400	8.27	3,308.00	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	100	0	0	100	827.00	100	0	0	100	827.00	100	0	0	100	827.00	100	0	0	100	827.00	400	8.27	3,308.00	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	100	0	0	100	827.00	100	0	0	100	827.00	100	0	0	100	827.00	100	0	0	100	827.00	400	8.27	3,308.00	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	100	0	0	100	965.00	100	0	0	100	965.00	100	0	0	100	965.00	100	0	0	100	965.00	400	9.65	3,860.00	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	100	0	0	100	965.00	100	0	0	100	965.00	100	0	0	100	965.00	100	0	0	100	965.00	400	9.65	3,860.00	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	100	0	0	100	965.00	100	0	0	100	965.00	100	0	0	100	965.00	100	0	0	100	965.00	400	9.65	3,860.00	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	100	0	0	100	882.00	100	0	0	100	882.00	100	0	0	100	882.00	100	0	0	100	882.00	400	8.82	3,528.00	
113	44122104-PC-G02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	100	0	0	100	1,946.00	100	0	0	100	1,946.00	100	0	0	100	1,946.00	100	0	0	100	1,946.00	400	19.46	7,784.00	
114	44101603-PS-M02	PAPER SHREDDER	unit	10	0	0	10	187,189.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	18,718.96	187,189.60	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	21	21	21	63	2,816.73	21	21	21	63	2,816.73	21	21	21	63	2,816.73	21	21	21	63	2,816.73	252	44.71	11,266.92	
117	44121619-PS-M01	PENCIL SHARPENER	piece	100	0	0	100	23,608.00	100	0	0	100	23,608.00	100	0	0	100	23,608.00	100	0	0	100	23,608.00	400	236.08	94,432.00	
118	44101602-RU-P01	RUNCHER, paper, heavy duty	piece	20	20	20	60	9,235.20	20	20	20	60	9,235.20	20	20	20	60	9,235.20	20	20	20	60	9,235.20	240	153.92	36,940.80	
119	44122101-RU-B01	RUBBER BAND No. 18	box	20	20	20	60	8,112.00	20	20	20	60	8,112.00	20	20	20	60	8,112.00	20	20	20	60	8,112.00	240	135.20	32,448.00	
120	44121905-SP-P01	STAMP PAD, felt	piece	10	10	10	30	1,197.60	10	10	10	30	1,197.60	10	10	10	30	1,197.60	10	10	10	30	1,197.60	120	39.92	4,790.40	
121	44121618-SF-B01	SCISSORS, symmetrical/asymmetrical	pair	125	0	0	125	8,190.00	125	0	0	125	8,190.00	125	0	0	125	8,190.00	125	0	0	125	8,190.00	500	65.32	32,760.00	
122	44121615-ST-B01	STAPLER, standard type	piece	125	0	0	125	24,700.00	125	0	0	125	24,700.00	125	0	0	125	24,700.00	125	0	0	125	24,700.00	500	197.60	98,800.00	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	10	0	0	10	6,931.50	10	0	0	10	6,931.50	10	0	0	10	6,931.50	10	0	0	10	6,931.50	40	693.15	27,726.00	
124	44121613-SR-P02	STAPLE REMOVER, pier-type	piece	100	0	0	100	4,651.00	100	0	0	100	4,651.00	100	0	0	100	4,651.00	100	0	0	100	4,651.00	400	46.51	18,604.00	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	125	0	0	125	9,697.50	0	0	0	0	0.00	125	0	0	125	9,697.50	0	0	0	0	0.00	250	77.58	19,395.00	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	10	0	0	10	887.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	88.72	887.20	
127	14111506-OF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00	
128	14111506-OF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	100	0	0	100	3,706.00	100	0	0	100	3,706.00	100	0	0	100	3,706.00	0	0	0	0	0.00	300	37.06	11,118.00	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	100	0	0	100	5,928.00	100	0	0	100	5,928.00	100	0	0	100	5,928.00	0	0	0	0	0.00	300	59.28	17,784.00	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	100	0	0	100	5,200.00	100	0	0	100	5,200.00	100	0	0	100	5,200.00	0	0	0	0	0.00	300	52.00	15,600.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.04	0.00	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	2550	2350	2350	7250	1,530,050.00	2550	2350	2350	7250	1,530,050.00	2550	2350	2350	7250	1,530,050.00	2550	2350	2350	7250	1,530,050.00	29000	213.80	6,200,200.00	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	403	403	403	1209	281,648.64	403	403	403	1209	281,648.64	403	403	403	1209	281,648.64	403	403	403	1209	281,648.64	4836	232.96	1,126,594.56	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	69	0	0	69	10,964.79	98	0	0	98	9,216.78	52	0	0	52	8,263.32	52	0	0	52	8,263.32	281	158.91	36,708.21	
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00	
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	270	0	0	270	24,759.00	270	0	0	270	24,759.00	270	0	0	270	24,759.00	270	0	0	270	24,759.00	1080	91.70	99,036.00	

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
140	14111531-RE-002	RECORD BOOK, 500 PAGES	book	270	0	0	270	33,631.20	270	0	0	270	33,631.20	270	0	0	270	33,631.20	270	0	0	270	33,631.20	1080	124.56	134,524.80
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	1120	1120	1120	3360	113,568.00	1120	1120	1120	3360	113,568.00	1120	1120	1120	3360	113,568.00	1120	1120	1120	3360	113,568.00	13440	33.80	454,272.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	1070	1070	1070	3210	320,486.40	1070	1070	1070	3210	320,486.40	1070	1070	1070	3210	320,486.40	1070	1070	1070	3210	320,486.40	12840	99.84	1,281,945.60
PERFUMES OR COLOGNES OR FRAGRANCES																										
148	5313626-HS-G01	HAND SANITIZER	bottle	251	0	0	251	21,355.08	251	0	0	251	21,355.08	251	0	0	251	21,355.08	251	0	0	251	21,355.08	1004	85.08	85,426.32
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	100	100	100	300	41,808.00	100	100	100	300	41,808.00	100	100	100	300	41,808.00	100	100	100	300	41,808.00	1200	139.36	167,232.00
PRINTED PUBLICATIONS																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	25	0	0	25	930.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	37.21	930.25
PRINTER OR FACSIMILE OR PHOTO COPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-C05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	2	2	2	6	41,683.20	2	2	2	6	41,683.20	2	2	2	6	41,683.20	2	2	2	6	41,683.20	24	5,947.20	166,732.80
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	50	50	50	150	168,948.00	50	50	50	150	168,948.00	50	50	50	150	168,948.00	50	50	50	150	168,948.00	600	1,126.32	675,792.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	50	50	50	150	176,748.00	50	50	50	150	176,748.00	50	50	50	150	176,748.00	50	50	50	150	176,748.00	600	1,178.32	706,992.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	50	50	50	150	129,168.00	50	50	50	150	129,168.00	50	50	50	150	129,168.00	50	50	50	150	129,168.00	600	861.12	516,672.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	50	50	50	150	133,848.00	50	50	50	150	133,848.00	50	50	50	150	133,848.00	50	50	50	150	133,848.00	600	892.32	535,392.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	307	250	250	807	187,143.30	307	250	250	807	187,143.30	307	250	250	807	187,143.30	307	250	250	807	187,143.30	3001	291.90	895,081.90
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	294	250	250	794	192,306.60	288	250	250	788	190,853.60	288	250	250	788	190,853.60	288	250	250	788	190,853.60	3158	242.20	764,867.60
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	288	250	250	788	190,853.60	288	250	250	788	190,853.60	288	250	250	788	190,853.60	288	250	250	788	190,853.60	3152	242.20	763,414.40
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	288	250	250	788	190,853.60	288	250	250	788	190,853.60	288	250	250	788	190,853.60	288	250	250	788	190,853.60	3152	242.20	763,414.40
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	832.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P05AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP C0540WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	890.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C0543WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HP-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HP-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HP-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP C-561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP C-562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B43	INK CARTRIDGE, HP C0N45AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HP-C43	INK CARTRIDGE, HP C0N46AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HP-M43	INK CARTRIDGE, HP C0N47AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HP-Y43	INK CARTRIDGE, HP C0N48AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP C0N62AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP C0N63AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.00	0.00
36	44103105-HP-C40	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	50	50	50	150	200,928.00	50	50	50	150	200,928.00	50	50	50	150	200,928.00	50	50	50	150	200,928.00	600	1,339.52	803,712.00
37	44103105-HP-M40	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	50	50	50	150	200,928.00	50	50	50	150	200,928.00	50	50	50	150	200,928.00	50	50	50	150	200,928.00	600	1,339.52	803,712.00
38	44103105-HP-Y40	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	50	50	50	150	200,928.00	50	50	50	150	200,928.00	50	50	50	150	200,928.00	50	50	50	150	200,928.00	600	1,339.52	803,712.00
39	44103105-HP-B40	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	50	50	50	150	272,688.00	50	50	50	150	272,688.00	50	50	50	150	272,688.00	50	50	50	150	272,688.00	600	1,817.92	1,090,752.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R06	RIBBON CARTRIDGE, EPSON C135015516 (#8730), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,299.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,459.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,459.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	5,592.08	0.00
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	5,592.08	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q3612A, Black	cart	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	4,155.84	0.00
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00	0.00
2	43231502-SFT-002	Finance accounting and enterprise resource planning ERP software	license	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00	0.00
10	43232701-SFT-010	Information exchange software	license	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	502			502	10,040.00	0	0	0	0	0.00	502	0	0	502	10,040.00	0	0	0	3	0.00	1004	20.00	20,080.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	10	0	0	10	150,000.00	0	0	0	0	0.00	10	0	0	10	150,000.00	0	0	0	3	0.00	20	15,000.00	300,000.00
3	80141505-TS-003	LAMINATING FILM	pack	190	0	0	190	152,000.00	0	0	0	0	0.00	90	0	0	90	72,000.00	0	0	0	3	0.00	280	800.00	224,000.00
4	80141505-TS-004	STICKER PAPER	pack	105	0	0	105	6,195.00	105	0	0	105	6,195.00	105	0	0	105	6,195.00	105	0	0	105	6,195.00	420	59.00	24,780.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	310	0	0	310	9,300.00	310	0	0	310	9,300.00	310	0	0	310	9,300.00	310	0	0	310	9,300.00	1240	30.00	37,200.00
6	80141505-TS-006	PHOTO PAPER	pack	105	0	0	105	9,345.00	105	0	0	105	9,345.00	105	0	0	105	9,345.00	105	0	0	105	9,345.00	420	89.00	37,380.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	45	45	45	135	13,500.00	45	45	45	135	13,500.00	45	45	45	135	13,500.00	45	45	45	135	13,500.00	540	100.00	54,000.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	31	0	0	31	6,200.00	31	0	0	31	6,200.00	31	0	0	31	6,200.00	31	0	0	31	6,200.00	124	200.00	24,800.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	31	31	31	93	18,600.00	31	0	31	62	12,400.00	31	31	31	93	18,600.00	31	31	31	93	18,600.00	341	200.00	68,200.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	20	0	0	20	40,000.00	20	0	0	20	40,000.00	20	0	0	20	40,000.00	20	0	0	20	40,000.00	80	2,000.00	160,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	1	0	0	1	45,000.00	1	0	0	1	45,000.00	1	0	0	1	45,000.00	1	0	0	1	45,000.00	4	45,000.00	180,000.00
12	80141505-TS-012	SMART TELEVISION	unit	10	0	0	10	500,000.00	5	0	0	5	250,000.00	0	0	0	0	0.00	0	0	0	3	0.00	15	50,000.00	750,000.00
13	80141505-TS-013	WHITE BOARD	piece	10	0	0	10	8,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	10	835.00	8,350.00
14	80141505-TS-014	MICROPHONE	unit	30	0	0	30	105,000.00	5	0	0	5	17,500.00	5	0	0	5	17,500.00	5	0	0	5	17,500.00	45	9,500.00	157,500.00
15	80141505-TS-015	MEDAL	piece	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	90	90	90	270	13,500.00	90	90	90	270	13,500.00	90	90	90	270	13,500.00	90	90	90	270	13,500.00	1080	50.00	54,000.00
17	80141505-TS-017	PLASTIC FASTENER	box	105	105	105	315	18,900.00	105	105	105	315	18,900.00	105	105	105	315	18,900.00	105	105	105	315	18,900.00	1260	60.00	75,600.00
18	80141505-TS-018	STEEL FILING CABINET	piece	3	0	3	6	21,600.00	3	0	3	6	21,600.00	3	0	3	6	21,600.00	3	0	3	6	21,600.00	24	3,600.00	86,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
19	80141505-TS-019	VELLUM BOARD PAPER	pack	100	0	0	100	15,000.00	100	0	0	100	15,000.00	0	0	0	0	0.00	100	0	0	100	15,000.00	300	150.00	45,000.00
20	80141505-TS-020	EXTENSION CORD	piece	50	0	0	50	25,000.00	0	0	0	0	0.00	50	0	0	50	25,000.00	0	0	0	0	0.00	100	500.00	50,000.00
21	80141505-TS-021	PAINT	gallon	240	0	0	240	129,600.00	240	0	0	240	129,600.00	240	0	0	240	129,600.00	240	0	0	240	129,600.00	960	540.00	518,400.00
22	80141505-TS-022	COLORLED PAPER	pack	85	0	0	85	1,700.00	85	0	0	85	1,700.00	85	0	0	85	1,700.00	85	0	0	85	1,700.00	340	20.00	6,800.00
23	80141505-TS-023	BOND PAPER	ream	750	750	750	2250	1,012,500.00	750	750	750	2250	1,012,500.00	750	750	750	2250	1,012,500.00	750	750	750	2250	1,012,500.00	9000	450.00	4,050,000.00
24	80141505-TS-024	PUSH PIN	pack	12	10	10	32	640.00	12	10	10	32	640.00	12	10	10	32	640.00	12	10	10	32	640.00	128	20.00	2,560.00
25	80141505-TS-025	DOOR MAT	piece	90	0	90	180	18,000.00	90	0	90	180	18,000.00	90	0	90	180	18,000.00	90	0	90	180	18,000.00	720	100.00	72,000.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	10	10	10	30	450.00	10	10	10	30	450.00	10	10	275	295	4,425.00	10	10	10	30	450.00	385	15.00	5,775.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	10	0	0	10	300.00	10	0	0	10	300.00	10	0	0	10	300.00	0	0	0	0	0.00	30	30.00	900.00
28	80141505-TS-028	DEODORANT CAKE	piece	135	135	135	405	24,300.00	135	135	135	405	24,300.00	135	135	135	405	24,300.00	135	135	135	405	24,300.00	1620	60.00	97,200.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	5	3	3	12	720.00	6	3	3	12	720.00	6	3	3	12	720.00	6	3	3	12	720.00	48	60.00	2,880.00
30	80141505-TS-030	OFFICE CHAIR	piece	50	0	0	50	85,000.00	0	0	0	0	0.00	50	0	0	50	85,000.00	0	0	0	0	0.00	100	1,700.00	170,000.00
31	80141505-TS-031	MANILA PAPER	pack	14	0	0	14	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	30.00	420.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	30	0	0	30	180,000.00	0	0	0	0	0.00	30	0	0	30	180,000.00	0	0	0	0	0.00	60	6,000.00	360,000.00
33	80141505-TS-033	PADLOCK	piece	100	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	50.00	5,000.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	600,000.00	20	30,000.00	600,000.00
35	80141505-TS-035	COMPACT DISC	piece	650	500	500	1650	49,500.00	650	500	500	1650	49,500.00	650	500	500	1650	49,500.00	650	500	500	1650	49,500.00	6610	30.00	198,300.00
36	80141505-TS-036	AMPLIFIER	unit	1	0	1	2	50,000.00	0	0	1	1	25,000.00	0	0	1	1	25,000.00	0	0	1	1	25,000.00	5	25,000.00	125,000.00
37	80141505-TS-037	STORAGE BOX	piece	100	0	0	100	76,500.00	100	0	0	100	76,500.00	100	0	0	100	76,500.00	100	0	0	100	76,500.00	400	765.00	306,000.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	230	180	231	641	3,205.00	230	180	231	641	3,205.00	230	180	231	641	3,205.00	230	180	231	641	3,205.00	2564	5.00	12,820.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30,000.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	18	0	1	19	95,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	5,000.00	95,000.00
41	80141505-TS-041	PARACETAMOL	pack	35	25	36	96	288.00	35	25	36	96	288.00	35	25	36	96	288.00	35	25	36	96	288.00	384	3.00	1,152.00
42	80141505-TS-042	GLUE GUN	unit	77	75	75	227	11,350.00	77	75	75	227	11,350.00	77	75	75	227	11,350.00	77	75	75	227	11,350.00	908	50.00	45,400.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	10	0	0	10	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	15	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	23	0	0	23	34,500.00	0	0	0	3	4,500.00	23	0	0	23	34,500.00	0	0	0	3	4,500.00	52	1,500.00	78,000.00
47	80141505-TS-047	DSLR CAMERA	unit	10	0	0	10	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30,000.00	300,000.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	7	0	0	7	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	10,000.00	70,000.00
50	80141505-TS-050	FUEL FILTERS	piece	30	0	0	30	105,000.00	0	0	0	0	0.00	35	0	0	35	122,500.00	0	0	0	0	0.00	65	3,500.00	227,500.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,000.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,200,000.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,500,000.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	1	0	0	1	1,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500,000.00	1,500,000.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,500,000.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,500,000.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	4	2,000,000.00	8,000,000.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000,000.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
S1	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
S2	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
S3	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
A. TOTAL																								P		52,819,947.37	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P		5,281,994.76	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P		-	
D. GRAND TOTAL (A + B + C)																								P		58,101,942.33	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 LENY M. CAMINOS
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 JANINE J. DADIOS
 Accountant / Budget Officer

Approved by:


 JOCELYN M. CANABISA
 Head of Office/Agency

Date Prepared: _____