

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

APP-CSE 2025 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 26 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPs) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPs and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 The APP-CSE shall be provided according to the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 3.0 Kindly refer to the CSE checklist on the PS-DBM website (www.ps-philgeps.gov.ph) for the items that are not included in the form.
- 4.0 Do not delete, add, or revise any items or rows on the form other than the items that are not included in the form.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqo>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPs account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPs account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appsaleshelpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: Dept. of Public Works & Highways
Region: Region XII
Address: Graft Center Public Office
Procurement Agency Use Only

Agency Code/UNSC: 1B-001-18-0076
Organization Type: National Government Agency

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.
Contact Person: AQUILES R. ESTILLORE
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	1219101-AI-ED4	ALCOHOL, 80%, 500 mL	bottle	10	10	10	30	1,512.90	10	10	10	30	1,512.90	10	10	10	30	1,512.90	10	10	10	30	1,512.90	120	50.43	6,051.60
2	1219101-AI-ED3	ALCOHOL, 80%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	357.09	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	6012113-CP-P01	C, EARBOK, AA 302	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16	0.00
4	6012113-CP-P02	C, EARBOK, Legal Size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.16	0.00
5	6012134-ER-P01	BRASER, plastic/copper	piece	11	10	9	30	247.80	9	9	7	25	206.50	13	12	8	33	272.56	11	10	9	30	247.80	116	8.26	974.68
6	6012134-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	24	2	0	26	577.20	1	0	1	2	44.40	1	1	1	3	66.60	1	1	1	3	66.60	34	22.20	754.80
7	6012134-SP-G04	SIGN PEN, Fine Tip, Black	piece	24	24	24	72	3,219.84	24	24	24	72	3,219.84	24	24	24	72	3,219.84	24	24	24	72	3,219.84	288	44.72	12,879.36
8	6012134-SP-G07	SIGN PEN, Medium Tip, Black	piece	32	44	44	120	6,664.00	66	32	44	142	6,122.40	68	72	56	196	11,211.20	44	32	44	120	6,664.00	578	57.20	33,061.60
9	6012134-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	5	5	5	15	333.00	5	5	5	15	333.00	5	5	5	15	333.00	5	5	5	15	333.00	60	22.20	1,332.00
10	6012134-SP-G05	SIGN PEN, Fine Tip, Blue	piece	24	24	12	60	2,681.20	12	12	12	36	1,609.92	12	12	12	36	1,609.92	12	12	12	36	1,609.92	168	44.72	7,512.96
11	6012134-SP-G03	SIGN PEN, Medium Tip, Blue	piece	24	24	24	72	4,118.40	24	24	24	72	4,118.40	32	32	32	96	5,491.20	24	24	24	72	4,118.40	312	57.20	17,946.40
12	6012134-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
13	6012134-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	6012134-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	6012114-WR-P01	Wrapping Paper	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	4612157-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	4611169-HM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,598.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	2611192-BT-A02	BATTERY, dry cell, size AA	pack	2	2	2	6	122.94	2	2	2	6	122.94	2	2	2	6	122.94	2	2	2	6	122.94	24	26.49	691.76
19	2611192-BT-A01	BATTERY, dry cell, size AAA	pack	2	2	2	6	110.04	2	2	2	6	110.04	2	2	2	6	110.04	2	2	2	6	110.04	24	18.34	440.16
CLEANING EQUIPMENT AND SUPPLIES																										
20	4711012-M-A01	AIR FRESHENER	can	10	10	10	30	2,619.30	10	10	10	30	2,619.30	10	10	10	30	2,619.30	10	10	10	30	2,619.30	120	87.31	10,477.20

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Jan												Feb											
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
21	471318C-BR-501	BROOM (Wais Tambo)	piece	20	20	20	60	7,488.00	20	20	20	60	7,488.00	20	20	20	60	7,488.00	20	20	20	60	7,488.00	240	124.80	29,952.00
22	471318C-BR-101	BROOM (Wais Timi Ung)	piece	20	20	20	60	1,560.00	20	20	20	60	1,560.00	20	20	20	60	1,560.00	20	20	20	60	1,560.00	240	26.00	6,240.00
23	471318B-TR-C01	CLEANER, Toilet Bowl and Urinal	bottle	30	30	30	90	3,744.00	30	20	20	70	2,912.00	20	20	20	60	2,496.00	20	20	20	60	2,995.00	260	44.60	11,648.00
24	47131805-CL-P01	CL. FANSER, Scouring Powder	plastic container	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
25	47131811-OC-802	DEBRIGHTEN BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34	0.00
26	47131811-CE-P02	DETERGENT POWDER, all purpose	pouch	10	10	10	30	1,622.40	10	10	10	30	1,622.40	10	10	10	30	1,622.40	10	10	10	30	1,622.40	120	54.08	6,489.60
27	47131803-DS-A01	DISINFECTANT SPRAY	can	20	20	20	60	8,393.40	20	20	20	60	8,393.40	20	20	20	60	8,393.40	20	20	20	60	8,393.40	240	139.89	33,573.60
28	47131801-CL-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80	0.00
29	4713180C-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	209.76	0.00
30	4713183C-FC-A01	FURNITURE CLEANER	can	10	10	10	30	4,241.70	10	10	10	30	4,241.70	10	10	10	30	4,241.70	10	10	10	30	4,241.70	120	141.39	16,966.80
31	73101612-HS-L01	HAND SOAP, liquid, 500ml	bottle	5	5	5	15	644.25	5	5	5	15	644.25	5	5	5	15	644.25	5	5	5	15	644.25	60	42.95	2,577.00
32	4712180B-WR-801	KICK BRACKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
33	47131501-WC-C01	MOCS	kg	5	5	5	15	1,042.05	5	5	5	15	1,042.05	5	5	5	15	1,042.05	5	5	5	15	1,042.05	60	69.47	4,168.20
34	47131602-SC-A01	SCOURING PAD	pack	10	10	10	30	2,568.90	10	10	10	30	2,568.90	10	10	10	30	2,568.90	10	10	10	30	2,568.90	120	85.43	10,275.60
35	47121701-TR-P04	TRASHBAG, XXL size	roll/pack	10	10	10	30	3,900.00	10	10	10	30	3,900.00	10	10	10	30	3,900.00	10	10	10	30	3,900.00	120	130.00	15,600.00
36	47121701-TR-P05	TRASHBAG, Large size	roll/pack	20	20	20	60	3,556.80	20	20	20	60	3,556.80	20	20	20	60	3,556.80	20	20	20	60	3,556.80	240	59.28	14,227.20
37	47121701-TR-P06	TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
38	47121702-WR-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SR-P01	INK, for stamp pad	bottle	2	2	2	6	172.74	2	2	2	6	172.74	2	2	2	7	201.53	2	2	2	6	172.74	25	28.79	719.75
CONSUMER ELECTRONICS																										
40	52161525-DV-802	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FILMS																										
41	13111203-AC-T01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00
FIRE FIGHTING EQUIPMENT																										
43	46191801-FE-W01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
FLAG OR ACCESSORIES																										
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.64	0.00
FURNITURE AND FURNISHINGS																										
45	56101504-CH-801	MONOROC CHAIR, beige	piece	1	2	2	5	1,705.60	2	2	1	5	1,705.60	2	2	1	5	1,705.60	2	1	2	5	1,705.60	20	341.12	6,822.40
46	56101504-CH-W01	MONOROC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	46101610-EF-C01	ELECTRIC FAN, ceiling mount, 60" type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	46101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	46101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00
50	46101610-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211567-DS-003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211504-DS-004	DESKTOP, for Mid-Range Users	unit	1	0	0	1	42,390.40	0	1	0	1	42,390.40	1	1	1	3	127,171.20	0	0	1	1	42,390.40	6	42,390.40	254,342.40
53	43201827-HD-A01	EXTERNAL HARD DRIVE	unit	0	1	0	1	3,014.96	0	1	0	1	3,014.96	0	0	1	1	3,014.96	0	1	0	1	3,014.96	4	3,014.96	12,059.84
54	43202010-HD-L04	FLASH DRIVE	piece	4	4	4	12	1,832.88	5	4	4	13	1,995.62	4	5	6	15	2,291.10	5	4	4	13	1,965.62	53	152.74	8,095.22
55	43211503-LAP-004	LAPTOP COMPUTER, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
56	43211504-LAP-003	LAPTOP COMPUTER, lightweight	unit	0	1	0	1	46,000.00	0	0	0	0	0.00	0	1	0	1	46,000.00	0	0	0	0	0.00	2	46,000.00	93,000.00
57	43211703-MO-002	COMPUTER MOUSE, wireless	unit	1	1	1	3	405.76	1	1	0	2	323.84	0	1	1	2	323.84	1	1	1	3	405.76	10	161.92	1,619.20

Item & Specifications				Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price	Total Amount for the Year			
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
58	4421205-PR-L01	PRINTER, Laser, Monochrome	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,616.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	35101628-JB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
60	35101628-LT-L01	LIGHT-EMITTING DIODE (LED) LUMENS TUBE, 18 watts	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201615-DC-B02	GLUE, all purpose	bottle	3	2	2	7	434.98	2	2	3	7	434.98	2	2	2	6	372.84	3	3	3	9	559.26	29	62.14	1,802.06
62	31151804-SH-H01	STEEL WIRE, heavy duty (under type), 22/13	box	1	1	1	3	109.20	1	1	1	3	109.20	1	1	1	3	109.20	1	1	1	3	109.20	12	36.40	416.80
63	31151804-SW-S01	STEEL WIRE, standard	box	25	15	15	56	1,130.56	15	12	12	39	926.64	22	22	22	76	1,605.76	26	24	24	74	1,758.24	245	21.76	5,311.20
64	31201502-TA-EC2	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00
65	31201503-TA-H01	TAPE, masking, 24mm	roll	6	5	8	19	1,057.32	5	5	5	15	835.20	9	8	6	23	1,230.64	5	5	3	13	723.64	70	55.66	3,897.60
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	4	4	4	12	1,453.92	4	4	4	12	1,453.92	8	7	5	20	2,423.20	5	5	4	14	1,699.24	59	121.16	7,027.20
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	2	2	2	6	134.16	2	2	2	6	134.16	0	2	0	2	44.72	0	0	0	0	0.00	14	22.36	313.04
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	7	7	7	21	371.28	7	7	7	21	371.28	5	5	5	15	265.20	5	5	5	15	265.20	72	17.68	1,272.96
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	4	4	4	12	270.84	4	4	4	12	270.84	2	2	2	6	135.42	2	2	2	6	135.42	36	22.57	812.52
70	31151507-TM-P01	TYMEX, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41115654-BU-P02	RULER, plastic, 450mm	piece	2	3	2	7	139.51	2	3	2	7	139.51	1	2	1	4	79.72	1	2	2	5	99.65	23	19.93	458.39
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121812-BL-H01	BLADE, for general purpose center/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.37	0.00
73	44101602-PR-H01	BINDING AND PUNCHING MACHINE	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
74	44122037-RE-P10	BINDING RING/CONE, plastic, 37 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.89	0.00
75	44101607-CA-C01	CALCULATOR, Compact	Unit	1	0	0	1	235.77	0	0	0	0	0.00	1	0	1	2	471.54	0	0	0	0	0.00	3	235.77	707.31
76	44121716-CH-V01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 15mm	box	2	6	2	10	93.60	2	2	6	10	93.60	2	2	6	10	93.60	2	2	6	10	93.60	40	9.36	374.40
78	44122105-BF-C02	CLIP, backfold, 25mm	box	16	13	13	42	655.20	13	18	13	44	686.40	16	20	15	51	795.60	14	18	46	10	93.60	40	9.36	374.40
79	44122105-BF-C03	CLIP, backfold, 32mm	box	17	12	12	41	1,364.48	17	16	12	45	1,497.60	12	17	17	46	1,550.88	12	17	42	42	1,397.76	174	33.28	5,790.72
80	44122105-BF-C04	CLIP, backfold, 50mm	box	3	8	3	14	844.48	2	7	3	12	723.84	6	5	5	16	965.12	4	4	4	12	723.84	54	60.32	3,297.28
81	44121801-CT-R02	CORRECTION TAPE	piece	51	41	46	138	1,463.00	43	40	40	123	1,466.50	42	42	42	126	1,701.00	29	29	29	117	1,579.50	504	13.50	6,804.00
82	44121812-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	2	1	1	4	126.88	1	1	1	3	95.16	1	1	1	3	95.16	1	1	1	3	95.16	13	31.72	412.56
83	44111515-DF-B01	DATA FILE BOX	piece	20	20	35	75	10,941.75	14	14	7	35	5,106.15	15	15	15	45	6,565.05	14	13	8	35	5,106.15	190	146.89	27,719.10
84	44122011-DF-H01	DATA FOLDER	piece	10	10	5	25	2,075.25	10	10	5	25	2,075.25	10	10	5	25	2,075.25	10	10	5	25	2,075.25	100	83.01	8,301.00
85	44102002-DC-H01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	434.95	0.00
86	44121506-FH-C01	ENVELOPE, Documentary, A4	box	10	10	5	25	20,748.00	5	10	10	25	20,748.00	10	10	5	25	20,748.00	10	10	5	25	20,748.00	100	82.92	8,292.00
87	44121506-FH-C02	ENVELOPE, Documentary, legal	box	1	1	0	2	2,115.16	0	1	0	1	1,097.58	0	1	0	1	1,057.58	1	0	0	1	1,657.28	5	1,057.58	5,287.50
88	44121506-FH-V01	ENVELOPE, Expanding, Kraft	box	2	2	1	5	4,697.75	2	1	1	4	3,759.80	2	2	2	6	5,639.70	2	1	1	4	3,759.80	19	939.95	17,859.05
89	44121506-FH-V02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-FH-V02	ENVELOPE, Mailing	box	1	1	1	3	1,297.56	0	1	1	2	865.04	0	1	1	2	865.04	0	1	0	1	432.52	8	3,460.16	3,460.16
91	44121504-FH-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	511.72	0.00
92	44111912-RR-B01	ERASER, flat, for blackboard/whiteboard	piece	0	1	0	1	14.48	0	0	1	1	14.48	1	0	0	1	14.48	1	1	0	2	26.96	5	14.48	72.40
93	44121716-FA-H01	FASTENER	box	7	7	5	19	1,798.16	5	5	3	13	1,230.32	5	5	3	13	1,230.32	5	5	3	13	1,230.32	58	94.64	5,489.12
94	44115115-FD-H01	FILE ORGANIZER, expanding, plastic, legal	piece	1	1	1	3	270.60	0	1	0	1	90.20	0	0	1	1	90.20	0	0	1	1	90.20	6	90.20	541.20
95	44122016-FT-C01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
96	44122016-FT-C02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
97	44122011-HC-H01	FOLDER, Fancy with side, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
98	44122011-FD-H02	FOLDER, Fancy with side, legal	bundle	7	7	7	21	6,115.20	6	7	6	19	5,512.80	7	7	7	21	6,115.20	8	7	7	22	6,406.40	83	291.26	24,165.60

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year						
			Jan												Q1												
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount		
99	4412011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.28		0.00
100	4412011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.08		0.00
101	4412027-FO-P01	FOLDER, prestboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64		0.00
102	4412011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	379.60		0.00
103	4412011-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	413.92		0.00
104	4412008-IT-T01	INDEX TAB	box	5	5	5	15	1,014.00	5	5	5	15	1,014.00	0	5	5	10	676.00	0	5	5	10	676.00	50	67.60		3,380.00
105	4412176-MW-F01	MARKER, fluorescent	set	12	7	11	30	933.30	9	5	7	21	653.31	9	5	7	21	653.31	9	6	7	22	664.42	94	31.11		2,924.34
106	4412176-MW-B01	MARKER, Permanent, Black	piece	20	32	20	72	595.44	20	32	20	72	595.44	20	32	20	72	595.44	20	32	20	72	595.44	288	8.27		2,381.76
107	4412176-MW-B02	MARKER, Permanent, Blue	piece	32	20	20	72	595.44	20	32	32	72	595.44	20	32	20	72	595.44	20	32	20	72	595.44	288	8.27		2,381.76
108	4412176-MW-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27		0.00
109	4412176-MW-B01	MARKER, Whiteboard, Black	piece	1	0	1	2	19.30	1	0	1	2	19.30	1	0	1	2	19.30	1	0	1	2	19.30	8	9.65		77.20
110	4412176-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65		0.00
111	4412176-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65		0.00
112	4412216-PC-G01	PAPER CLIP, with/plastic coated, 33mm	box	6	6	1	13	114.66	4	4	4	12	105.84	6	6	4	16	141.12	4	4	4	12	105.84	53	8.82		467.46
113	4412216-PC-G02	PAPER CLIP, with/plastic coated, Jumbo, 50mm	box	6	6	9	21	408.66	9	4	4	17	330.82	6	6	7	19	366.74	4	4	9	17	330.82	74	19.46		1,440.04
114	4410503-PS-X02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,718.96		0.00
115	4410503-PS-X02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60		0.00
116	4412176-PE-L01	PENCIL, lead/graphite, with eraser	box	4	5	6	15	670.65	4	4	4	12	536.52	4	5	5	14	625.94	4	4	1	9	462.35	50	44.71		2,235.50
117	4412161-PS-X01	PENCIL, SHARPER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	236.08		0.00
118	44101602-PU-F01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	153.92		0.00
119	4412101-RU-B01	RUBBER BAND No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20		0.00
120	4412395-SP-F01	STAMP PAD, felt	piece	1	0	0	1	39.92	0	0	0	0	0.00	1	0	0	1	39.92	1	0	0	1	39.92	3	39.92		119.76
121	44121616-S5-S01	SCISSORS, symmetrical/asymmetrical	pair	4	4	3	11	720.72	2	2	2	6	393.12	3	4	3	10	655.20	1	2	2	5	327.60	32	65.52		2,096.64
122	44121615-ST-001	STAPLER, standard type	piece	1	0	0	1	197.60	0	1	0	1	197.60	0	1	0	1	197.60	0	1	1	2	395.20	5	197.60		988.00
123	44121615-ST-001	STAPLER, heavy duty (body)	unit	5	7	5	17	11,703.55	5	4	2	11	7,624.65	6	5	5	16	11,090.40	6	5	5	16	11,090.40	60	693.15		41,599.00
124	44121613-SR-F02	STAPLE REMOVER, plier-type	piece	2	2	2	6	279.06	2	2	2	6	279.06	2	2	2	6	279.06	2	2	2	6	279.06	24	46.51		1,116.24
125	44121605-TD-T01	TABE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.58		0.00
PAPER MATERIALS AND PRODUCTS																											
126	14111555-CA-A01	CARTOLINA, assorted colors	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72		0.00
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36		0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.82		0.00
129	14111514-MP-S02	NOTEPAID, stick-on, 50mm x 76mm	pad	4	3	3	10	370.60	4	3	3	10	370.60	4	3	3	10	370.60	4	3	3	10	370.60	40	37.06		1,482.40
130	14111514-MP-S01	NOTEPAID, stick-on, 76mm x 100mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28		0.00
131	14111514-MP-S03	NOTEPAID, stick-on, 76mm x 76mm	pad	14	14	9	37	1,924.00	14	14	9	37	1,924.00	14	14	9	37	1,924.00	14	14	9	37	1,924.00	148	52.00		7,696.00
132	14111514-MB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.04		0.00
133	14111507-MP-M01	PAPER, MULTICOPIE A4	ream	140	135	135	410	67,658.00	135	95	123	353	75,472.40	128	193	217	528	116,024.40	130	110	125	365	78,037.00	1666	213.80		356,190.80
134	14111507-MP-M02	PAPER, MULTICOPIE LEGAL	ream	50	40	35	125	29,120.00	40	40	45	125	29,120.00	40	40	36	115	26,790.60	50	45	40	125	31,469.60	500	232.96		116,480.00
135	14111507-MP-M01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74		0.00
136	14111507-MP-M02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91		0.00
137	14111513-MP-B01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82		0.00
138	14111503-PA-F01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21		0.00
139	14111511-RC-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	91.70		0.00
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.56		0.00
141	14111204-TT-F01	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.00		0.00
142	14111204-TT-M02	TOWEL TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	99.84		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	5313628-HS-501	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.00	0.00
PESTICIDES OR PEST REPELLENTS																										
144	10191609-N-401	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00
PRINTED PUBLICATIONS																										
145	3510124-N-101	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BN-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,997.20	0.00
2	44103105-CA-04	INK CARTRIDGE, CANON CL-74L, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-004	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	864.12	0.00
5	44103105-CA-002	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	893.32	0.00
6	44103105-EP-817	INK CARTRIDGE, EPSON L3176-4100 (T664), Black	cart	1	1	1	3	695.70	1	1	1	3	695.70	1	1	1	3	695.70	1	1	1	3	695.70	12	233.90	2,793.00
7	44103105-EP-117	INK CARTRIDGE, EPSON L3176-4200 (T664), Cyan	cart	1	0	1	2	484.40	0	1	1	2	484.40	0	1	1	2	484.40	0	1	1	2	484.40	8	242.20	1,937.60
8	44103105-EP-417	INK CARTRIDGE, EPSON L3176-4300 (T664), Magenta	cart	0	1	1	2	484.40	0	1	1	2	484.40	1	0	1	2	484.40	1	0	1	2	484.40	8	242.20	1,937.60
9	44103105-EP-117	INK CARTRIDGE, EPSON L3176-4300 (T664), Yellow	cart	0	1	1	2	484.40	1	0	1	2	484.40	0	1	1	2	484.40	1	0	1	2	484.40	8	242.20	1,937.60
10	44103105-EP-800	INK CARTRIDGE, HP C893AAA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-140	INK CARTRIDGE, HP C893AAA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-209	INK CARTRIDGE, HP C893AAA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-110	INK CARTRIDGE, HP C893AAA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-817	INK CARTRIDGE, HP C893AAA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-117	INK CARTRIDGE, HP C893AAA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HP-140	INK CARTRIDGE, HP C893AAA (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HP-140	INK CARTRIDGE, HP C893AAA (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HP-140	INK CARTRIDGE, HP C893AAA (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HP-800	INK CARTRIDGE, HP C893AAA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-800	INK CARTRIDGE, HP C893AAA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-170	INK CARTRIDGE, HP C893AAA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-843	INK CARTRIDGE, HP C893AAA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HP-843	INK CARTRIDGE, HP C893AAA (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HP-843	INK CARTRIDGE, HP C893AAA (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HP-143	INK CARTRIDGE, HP C893AAA (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-143	INK CARTRIDGE, HP C893AAA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-176	INK CARTRIDGE, HP C893AAA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-813	INK CARTRIDGE, HP C2107AA (HP578), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-173	INK CARTRIDGE, HP C2108AA (HP578), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-143	INK CARTRIDGE, HP F072BAA (HP580), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-813	INK CARTRIDGE, HP F0727AA (HP580), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-850	INK CARTRIDGE, HP U0531AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-450	INK CARTRIDGE, HP U0531AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-150	INK CARTRIDGE, HP U0531AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-850	INK CARTRIDGE, HP U0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HP-850	INK CARTRIDGE, HP U0560AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HP-850	INK CARTRIDGE, HP U0564AA (HP955), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HP-850	INK CARTRIDGE, HP U0569AA (HP955), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

Item & Specifications				Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
					Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
39	4410103-HP-848	INK CARTRIDGE, HP 1027A (HP855XL), Black, Original	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,817.92	0.00
40	4410103-HP-C51	INK CARTRIDGE, HP 1619A (HP905), Cyan, Original	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	468.00	0.00
41	4410103-HP-M51	INK CARTRIDGE, HP 1619A (HP905), Magenta, Original	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	468.00	0.00
42	4410103-HP-Y51	INK CARTRIDGE, HP 1619A (HP905), Yellow, Original	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	468.00	0.00
43	4410108-HP-851	INK CARTRIDGE, HP 1001A (HP905), Black, Original	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	774.80	0.00
44	4410112-EP-405	RIBBON CARTRIDGE, EPSON C13015516 (48/50), Black	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	77.43	0.00
45	4410112-EP-R13	RIBBON CARTRIDGE, EPSON C13015531 (50/50), Black	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	77.94	0.00
46	4410112-EP-R07	RIBBON CARTRIDGE, EPSON C13015531 (50/50), Black	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	818.48	0.00
47	4410303-88-509	TONER CARTRIDGE, BROTHER TN-320, Black	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,567.20	0.00
48	4410303-88-811	TONER CARTRIDGE, BROTHER TN-330, Black	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,082.40	0.00
49	4410303-88-815	TONER CARTRIDGE, BROTHER TN-3478, Black	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,575.44	0.00
50	4410103-88-816	TONER CARTRIDGE, BROTHER TN-456, Black, High Yield	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,564.56	0.00
51	4410103-88-C03	TONER CARTRIDGE, BROTHER TN-456, Cyan, High Yield	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
52	4410103-88-N63	TONER CARTRIDGE, BROTHER TN-456, Magenta, High Yield	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
53	4410303-88-Y03	TONER CARTRIDGE, BROTHER TN-456, Yellow, High Yield	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
54	4410303-CA-800	TONER CARTRIDGE, CANON CRG-324 II	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,359.36	0.00
55	4410103-HP-812	TONER CARTRIDGE, HP C435A, Black	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,439.28	0.00
56	4410103-HP-816	TONER CARTRIDGE, HP C235A, Black	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,705.36	0.00
57	4410103-HP-821	TONER CARTRIDGE, HP C278A, Black	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,152.72	0.00
58	4410103-HP-822	TONER CARTRIDGE, HP C286A (HP85A), Black	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,598.40	0.00
59	4410103-HP-823	TONER CARTRIDGE, HP C310A, Black	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,688.32	0.00
60	4410103-HP-C23	TONER CARTRIDGE, HP C311A, Cyan	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,897.44	0.00
61	4410103-HP-Y23	TONER CARTRIDGE, HP C311A, Yellow	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,897.44	0.00
62	4410103-HP-M23	TONER CARTRIDGE, HP C311A, Magenta	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,897.44	0.00
63	4410103-HP-828	TONER CARTRIDGE, HP C350A, Black	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,495.92	0.00
64	4410103-HP-832	TONER CARTRIDGE, HP C712A (HP12A), Black, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,194.88	0.00
65	4410103-HP-833	TONER CARTRIDGE, HP C728A (HP26A), Black, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,822.96	0.00
66	4410103-HP-856	TONER CARTRIDGE, HP C781A (HP81A), Black, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,658.00	0.00
67	4410103-HP-857	TONER CARTRIDGE, HP C781A (HP81A), Black, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,367.52	0.00
68	4410103-HP-858	TONER CARTRIDGE, HP C781A (HP81A), Black, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,906.56	0.00
69	4410103-HP-860	TONER CARTRIDGE, HP C781A (HP81A), Black, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,856.88	0.00
70	4410103-HP-C60	TONER CARTRIDGE, HP C731A, Cyan, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,943.20	0.00
71	4410103-HP-Y60	TONER CARTRIDGE, HP C731A, Yellow, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,943.20	0.00
72	4410103-HP-M60	TONER CARTRIDGE, HP C731A, Magenta, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,943.20	0.00
73	4410103-HP-861	TONER CARTRIDGE, HP C750A (HP508A), Black, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,803.12	0.00
74	4410103-HP-C61	TONER CARTRIDGE, HP C751A (HP508A), Cyan, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	9,783.28	0.00
75	4410103-HP-Y61	TONER CARTRIDGE, HP C751A (HP508A), Yellow, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	9,783.28	0.00
76	4410103-HP-M61	TONER CARTRIDGE, HP C751A (HP508A), Magenta, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	9,783.28	0.00
77	4410103-HP-862	TONER CARTRIDGE, HP C751A (HP508A), Black, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,439.28	0.00
78	4410103-HP-C62	TONER CARTRIDGE, HP C751A (HP508A), Cyan, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,061.28	0.00
79	4410103-HP-Y62	TONER CARTRIDGE, HP C751A (HP508A), Yellow, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,061.28	0.00
80	4410103-HP-M62	TONER CARTRIDGE, HP C751A (HP508A), Magenta, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,061.28	0.00
81	4410103-HP-863	TONER CARTRIDGE, HP C751A (HP508A), Black, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,328.48	0.00
82	4410103-HP-C63	TONER CARTRIDGE, HP C751A (HP508A), Cyan, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,592.08	0.00
83	4410103-HP-Y63	TONER CARTRIDGE, HP C751A (HP508A), Yellow, LaserJet	CART	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,592.08	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4
84	4410103-HP-M43	TONER CARTRIDGE, HP C413A (HP410A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,592.00	0.00
85	4410303-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,155.64	0.00
86	4410303-HP-B48	TONER CARTRIDGE, HP Q7513A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																									
1	43211513-SPT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
2	43211602-SPT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
3	4323204-SPT-003	Computer games or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
4	43232102-SPT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
5	4323202-SPT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
6	4323204-SPT-006	CRM management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
7	4323402-SPT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
8	4323406-SPT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
9	4323503-SPT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
10	4323501-SPT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
11	4323201-SPT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
12	4323202-SPT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
13	4323205-SPT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
14	4323305-SPT-013	Operating environments software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
15	4323305-SPT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
16	4323406-SPT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	80141505-TS-001	BALUN	piece	12	12	12	36	0.00	12	12	0	24	0.00	12	12	0	24	0.00	12	12	36	0.00	120	0.00	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STOCKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	6	6	9	24	0.00	4	9	17	3	3	4	10	0.00	3	3	2	8	0.00	56	0.00	0.00	
6	80141505-TS-006	PHOTO PAPER	pack	5	5	3	13	1,170.00	5	5	3	13	1,170.00	5	5	3	13	0.00	5	3	13	1,170.00	52	90.00	4,680.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERUPTIBLE POWER SUPPLY	unit	1	0	0	1	0.00	1	0	1	2	0.00	0	1	0.00	0	1	0	1	0.00	5	0.00	0.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	5	5	5	15	7,200.00	5	5	5	15	7,200.00	5	5	15	7,200.00	5	5	15	7,200.00	60	480.00	28,800.00	
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISINFECTING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	22	22	22	66	0.00	6	11	28	0.00	22	22	66	0.00	22	22	22	66	0.00	226	0.00	0.00	0.00
18	80141505-TS-018	STEEL PLANE CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	YELLOW BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price	Total Amount for the Year		
			Q1												Q2		Q3					Q4	
			Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct				Nov	Dec
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
28	80141505-TS-028	DECORATIVE CAKE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	1	0	1	15,000.00	0	0	1	1	15,000.00	0	0	1	1	0	1	1	15,000.00	4	60,000.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
33	80141505-TS-033	PAU LOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
41	80141505-TS-041	PACKET ANAL.	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
45	80141505-TS-045	POWDERED KIDNEY	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
46	80141505-TS-046	KEITHBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
47	80141505-TS-047	OCES CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
50	80141505-TS-058	TWO WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
51	80141505-TS-059	PICKUP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEP/JUNY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
53	80141505-TS-065	MTR. BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P			
D. GRAND TOTAL (A + B + C)																						P		1,632,245.69	
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

for Quikoris
ROSALINDA B. RUI DECH
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

AYSO L. KONGSANG
Accountant / Budget Officer

Approved by:

YEATIM B. BERTIN
Head of Office/Agency

Date Prepared: JULY 30, 2024