

APP-CSE 2025 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form. otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-C incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: Department of Public Works & Highways  
Region: IV-A  
Address: Carmona City, Cavite

Agency Code/UACS: 180010177137  
Organization Type: Department

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: Ramil L. Juliano  
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| Item & Specifications                                   |                 |                                 | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    | Total Quantity for the year | Price |           |           |
|---------------------------------------------------------|-----------------|---------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------------------------|-------|-----------|-----------|
|                                                         |                 |                                 |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 |                             |       |           | Q4 AMOUNT |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                 |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |       |           |           |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                 |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |       |           |           |
| 1                                                       | 12191601-AL-E04 | ALCOHOL, Ethyl, 500 mL          | bottle          | 2                            | 0   | 0   | 2  | 100.86    | 2     | 0   | 0    | 2  | 100.86    | 2    | 0   | 0    | 2  | 100.86    | 2   | 0   | 0   | 2  | 100.86                      | 8     | 50.43     |           |
| 2                                                       | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon        | gallon          | 5                            | 0   | 0   | 5  | 1,785.45  | 5     | 0   | 0    | 5  | 1,785.45  | 5    | 0   | 0    | 5  | 1,785.45  | 5   | 0   | 0   | 5  | 1,785.45                    | 20    | 357.09    |           |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES  |                 |                                 |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |       |           |           |
| 3                                                       | 60121413-CB-P01 | CLEARBOOK, A4 size              | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0     | 35.16     |           |
| 4                                                       | 60121413-CB-P02 | CLEARBOOK, Legal size           | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0     | 36.36     |           |
| 5                                                       | 60121534-ER-P01 | ERASER, plastic/rubber          | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0     | 8.26      |           |
| 6                                                       | 60121524-SP-G01 | SIGN PEN, Extra Fine Tip, Black | piece           | 10                           | 0   | 0   | 10 | 222.00    | 10    | 0   | 0    | 10 | 222.00    | 10   | 0   | 0    | 10 | 222.00    | 10  | 0   | 0   | 10 | 222.00                      | 40    | 22.20     |           |
| 7                                                       | 60121524-SP-G04 | SIGN PEN, Fine Tip, Black       | piece           | 10                           | 0   | 0   | 10 | 447.20    | 10    | 0   | 0    | 10 | 447.20    | 10   | 0   | 0    | 10 | 447.20    | 10  | 0   | 0   | 10 | 447.20                      | 40    | 44.72     |           |
| 8                                                       | 60121524-SP-G07 | SIGN PEN, Medium Tip, Black     | piece           | 10                           | 0   | 0   | 10 | 572.00    | 10    | 0   | 0    | 10 | 572.00    | 10   | 0   | 0    | 10 | 572.00    | 10  | 0   | 0   | 10 | 572.00                      | 40    | 57.20     |           |
| 9                                                       | 60121524-SP-G02 | SIGN PEN, Extra Fine Tip, Blue  | piece           | 10                           | 0   | 0   | 10 | 222.00    | 10    | 0   | 0    | 10 | 222.00    | 10   | 0   | 0    | 10 | 222.00    | 10  | 0   | 0   | 10 | 222.00                      | 40    | 22.20     |           |
| 10                                                      | 60121524-SP-G05 | SIGN PEN, Fine Tip, Blue        | piece           | 10                           | 0   | 0   | 10 | 447.20    | 10    | 0   | 0    | 10 | 447.20    | 10   | 0   | 0    | 10 | 447.20    | 10  | 0   | 0   | 10 | 447.20                      | 40    | 44.72     |           |
| 11                                                      | 60121524-SP-G08 | SIGN PEN, Medium Tip, Blue      | piece           | 10                           | 0   | 0   | 10 | 572.00    | 10    | 0   | 0    | 10 | 572.00    | 10   | 0   | 0    | 10 | 572.00    | 10  | 0   | 0   | 10 | 572.00                      | 40    | 57.20     |           |
| 12                                                      | 60121524-SP-G03 | SIGN PEN, Extra Fine Tip, Red   | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0     | 22.20     |           |
| 13                                                      | 60121524-SP-G06 | SIGN PEN, Fine Tip, Red         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0     | 45.76     |           |
| 14                                                      | 60121524-SP-G09 | SIGN PEN, Medium Tip, Red       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0     | 57.20     |           |
| 15                                                      | 60121124-WR-P01 | WRAPPING PAPER                  | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0     | 161.20    |           |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                 |                 |                                 |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |       |           |           |
| 16                                                      | 45121517-DO-C03 | DOCUMENT CAMERA                 | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0     | 23,623.60 |           |
| 17                                                      | 45111609-MM-P01 | MULTIMEDIA PROJECTOR            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0     | 16,588.00 |           |
| BATTERIES AND CELLS AND ACCESSORIES                     |                 |                                 |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |       |           |           |
| 18                                                      | 26111702-BT-A02 | BATTERY, dry cell, size AA      | pack            | 50                           | 0   | 0   | 50 | 1,024.50  | 50    | 0   | 0    | 50 | 1,024.50  | 50   | 0   | 0    | 50 | 1,024.50  | 50  | 0   | 0   | 50 | 1,024.50                    | 200   | 20.49     |           |
| 19                                                      | 26111702-BT-A01 | BATTERY, dry cell, size AAA     | pack            | 50                           | 0   | 0   | 50 | 917.00    | 50    | 0   | 0    | 50 | 917.00    | 50   | 0   | 0    | 50 | 917.00    | 50  | 0   | 0   | 50 | 917.00                      | 200   | 18.34     |           |
| CLEANING EQUIPMENT AND SUPPLIES                         |                 |                                 |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |       |           |           |

| Item & Specifications                                                                |                 |                                         | Unit of Measure   | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price     |  |  |
|--------------------------------------------------------------------------------------|-----------------|-----------------------------------------|-------------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------|--|--|
|                                                                                      |                 |                                         |                   | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |           |  |  |
| 20                                                                                   | 47131812-AF-A01 | AIR FRESHENER                           | can               | 5                            | 0   | 0   | 5  | 436.55    | 2     | 0   | 0    | 2  | 174.62    | 2    | 0   | 0    | 2  | 174.62    | 2   | 0   | 0   | 2  | 174.62    | 11                          | 87.31     |  |  |
| 21                                                                                   | 47131604-BR-S01 | BROOM (Walis Tambo)                     | piece             | 5                            | 0   | 0   | 5  | 624.00    | 2     | 0   | 0    | 2  | 249.60    | 2    | 0   | 0    | 2  | 249.60    | 2   | 0   | 0   | 2  | 249.60    | 11                          | 124.80    |  |  |
| 22                                                                                   | 47131604-BR-T01 | BROOM (Walis Ting-ting)                 | piece             | 5                            | 0   | 0   | 5  | 130.00    | 2     | 0   | 0    | 2  | 52.00     | 2    | 0   | 0    | 2  | 52.00     | 2   | 0   | 0   | 2  | 52.00     | 11                          | 26.00     |  |  |
| 23                                                                                   | 47131829-TB-C01 | CLEANER, Toilet Bowl and Urinal         | bottle            | 5                            | 0   | 0   | 5  | 208.00    | 2     | 0   | 0    | 2  | 83.20     | 2    | 0   | 0    | 2  | 83.20     | 2   | 0   | 0   | 2  | 83.20     | 11                          | 41.60     |  |  |
| 24                                                                                   | 47131805-CL-P01 | CLEANSER, Scouring Powder               | plastic container | 5                            | 0   | 0   | 5  | 119.60    | 2     | 0   | 0    | 2  | 47.84     | 2    | 0   | 0    | 2  | 47.84     | 2   | 0   | 0   | 2  | 47.84     | 11                          | 23.92     |  |  |
| 25                                                                                   | 47131811-DE-B02 | DETERGENT BAR                           | piece             | 5                            | 0   | 0   | 5  | 46.70     | 2     | 0   | 0    | 2  | 18.68     | 2    | 0   | 0    | 2  | 18.68     | 2   | 0   | 0   | 2  | 18.68     | 11                          | 9.34      |  |  |
| 26                                                                                   | 47131811-DE-P02 | DETERGENT POWDER, all purpose           | pouch             | 5                            | 0   | 0   | 5  | 270.40    | 2     | 0   | 0    | 2  | 108.16    | 2    | 0   | 0    | 2  | 108.16    | 2   | 0   | 0   | 2  | 108.16    | 11                          | 54.08     |  |  |
| 27                                                                                   | 47131803-DS-A01 | DISINFECTANT SPRAY                      | can               | 5                            | 0   | 0   | 5  | 699.45    | 2     | 0   | 0    | 2  | 279.78    | 2    | 0   | 0    | 2  | 279.78    | 2   | 0   | 0   | 2  | 279.78    | 11                          | 139.89    |  |  |
| 28                                                                                   | 47131601-DU-P01 | DUST PAN                                | piece             | 5                            | 0   | 0   | 5  | 234.00    | 2     | 0   | 0    | 2  | 93.60     | 2    | 0   | 0    | 2  | 93.60     | 2   | 0   | 0   | 2  | 93.60     | 11                          | 46.80     |  |  |
| 29                                                                                   | 47131802-FW-P03 | FLOOR WAX, paste type, red              | can               | 5                            | 0   | 0   | 5  | 1,548.80  | 2     | 0   | 0    | 2  | 619.52    | 2    | 0   | 0    | 2  | 619.52    | 2   | 0   | 0   | 2  | 619.52    | 11                          | 309.76    |  |  |
| 30                                                                                   | 47131830-FC-A01 | FURNITURE CLEANER                       | can               | 5                            | 0   | 0   | 5  | 706.95    | 2     | 0   | 0    | 2  | 282.78    | 2    | 0   | 0    | 2  | 282.78    | 2   | 0   | 0   | 2  | 282.78    | 11                          | 141.39    |  |  |
| 31                                                                                   | 73101612-HS-L01 | HAND SOAP, liquid, 500mL                | bottle            | 5                            | 0   | 0   | 5  | 214.75    | 2     | 0   | 0    | 2  | 85.90     | 2    | 0   | 0    | 2  | 85.90     | 2   | 0   | 0   | 2  | 85.90     | 11                          | 42.95     |  |  |
| 32                                                                                   | 47121804-MP-B01 | MOP BUCKET                              | unit              | 5                            | 0   | 0   | 5  | 11,440.00 | 2     | 0   | 0    | 2  | 4,576.00  | 2    | 0   | 0    | 2  | 4,576.00  | 2   | 0   | 0   | 2  | 4,576.00  | 11                          | 2,288.00  |  |  |
| 33                                                                                   | 47131501-RG-C01 | RAGS                                    | kilo              | 5                            | 0   | 0   | 5  | 347.35    | 2     | 0   | 0    | 2  | 138.94    | 2    | 0   | 0    | 2  | 138.94    | 2   | 0   | 0   | 2  | 138.94    | 11                          | 69.47     |  |  |
| 34                                                                                   | 47131602-SC-N01 | SCOURING PAD                            | pack              | 5                            | 0   | 0   | 5  | 428.15    | 2     | 0   | 0    | 2  | 171.26    | 2    | 0   | 0    | 2  | 171.26    | 2   | 0   | 0   | 2  | 171.26    | 11                          | 85.63     |  |  |
| 35                                                                                   | 47121701-TB-P04 | TRASHBAG, XXL size                      | roll/pack         | 5                            | 0   | 0   | 5  | 650.00    | 2     | 0   | 0    | 2  | 260.00    | 2    | 0   | 0    | 2  | 260.00    | 2   | 0   | 0   | 2  | 260.00    | 11                          | 130.00    |  |  |
| 36                                                                                   | 47121701-TB-P05 | TRASHBAG, Large size                    | roll/pack         | 5                            | 0   | 0   | 5  | 296.40    | 2     | 0   | 0    | 2  | 118.56    | 2    | 0   | 0    | 2  | 118.56    | 2   | 0   | 0   | 2  | 118.56    | 11                          | 59.28     |  |  |
| 37                                                                                   | 47121701-TB-P06 | TRASHBAG, XL size                       | roll/pack         | 5                            | 0   | 0   | 5  | 462.80    | 2     | 0   | 0    | 2  | 185.12    | 2    | 0   | 0    | 2  | 185.12    | 2   | 0   | 0   | 2  | 185.12    | 11                          | 92.56     |  |  |
| 38                                                                                   | 47121702-WB-P01 | WASTEBASKET                             | piece             | 5                            | 0   | 0   | 5  | 218.40    | 2     | 0   | 0    | 2  | 87.36     | 2    | 0   | 0    | 2  | 87.36     | 2   | 0   | 0   | 2  | 87.36     | 11                          | 43.68     |  |  |
| COLOR COMPOUNDS AND DISPERSIONS                                                      |                 |                                         |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |  |  |
| 39                                                                                   | 12171703-SI-P01 | INK, for stamp pad                      | bottle            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 28.79     |  |  |
| CONSUMER ELECTRONICS                                                                 |                 |                                         |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |  |  |
| 40                                                                                   | 52161535-DV-R02 | DIGITAL VOICE RECORDER                  | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,339.16  |  |  |
| FILMS                                                                                |                 |                                         |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |  |  |
| 41                                                                                   | 13111203-AC-F01 | ACETATE                                 | roll              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,243.84  |  |  |
| 42                                                                                   | 13111201-CF-P02 | CARBON FILM, Legal size                 | box               | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 351.83    |  |  |
| FIRE FIGHTING EQUIPMENT                                                              |                 |                                         |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |  |  |
| 43                                                                                   | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical         | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,144.00  |  |  |
| FLAG OR ACCESSORIES                                                                  |                 |                                         |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |  |  |
| 44                                                                                   | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG                | piece             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 284.84    |  |  |
| FURNITURE AND FURNISHINGS                                                            |                 |                                         |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |  |  |
| 45                                                                                   | 56101504-CM-B01 | MONOBLOC CHAIR, beige                   | piece             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 341.12    |  |  |
| 46                                                                                   | 56101504-CM-W01 | MONOBLOC CHAIR, white                   | piece             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 341.12    |  |  |
| HEATING AND VENTILATION AND AIR CIRCULATION                                          |                 |                                         |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |  |  |
| 47                                                                                   | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,222.00  |  |  |
| 48                                                                                   | 40101604-EF-G01 | ELECTRIC FAN, Industrial, ground type   | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,109.68  |  |  |
| 49                                                                                   | 40101604-EF-S01 | ELECTRIC FAN, stand type                | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,560.00  |  |  |
| 50                                                                                   | 40101604-EF-W01 | ELECTRIC FAN, wall mount                | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 901.68    |  |  |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                 |                                         |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |  |  |
| 51                                                                                   | 43211507-DSK003 | DESKTOP, for Basic Users                | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 24,793.60 |  |  |
| 52                                                                                   | 43211507-DSK004 | DESKTOP, for Mid-Range Users            | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 42,390.40 |  |  |
| 53                                                                                   | 43201827-HD-X02 | EXTERNAL HARD DRIVE                     | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,014.96  |  |  |
| 54                                                                                   | 43202010-FD-U04 | FLASH DRIVE                             | piece             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 152.74    |  |  |
| 55                                                                                   | 43211503-LAP004 | LAPTOP COMPUTER, for Mid-range Users    | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 42,380.00 |  |  |

| Item & Specifications                         |                 |                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price     |  |
|-----------------------------------------------|-----------------|--------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------|--|
|                                               |                 |                                                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |           |  |
| 56                                            | 43211503-LAP003 | LAPTOP COMPUTER, Lightweight                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 46,800.00 |  |
| 57                                            | 43211708-MO-002 | COMPUTER MOUSE, Wireless                         | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 161.92    |  |
| 58                                            | 43212105-PR-L01 | PRINTER, Laser, Monochrome                       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,636.89  |  |
| LIGHTING AND FIXTURES AND ACCESSORIES         |                 |                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |  |
| 59                                            | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts   | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 75.61     |  |
| 60                                            | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 205.82    |  |
| MANUFACTURING COMPONENTS AND SUPPLIES         |                 |                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |  |
| 61                                            | 31201610-GL-J02 | GLUE, all-purpose                                | bottle          | 5                            | 0   | 0   | 5  | 310.70    | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 310.70    | 0   | 0   | 0   | 0  | 0.00      | 10                          | 62.14     |  |
| 62                                            | 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13     | box             | 5                            | 0   | 0   | 5  | 182.00    | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 182.00    | 0   | 0   | 0   | 0  | 0.00      | 10                          | 36.40     |  |
| 63                                            | 31151804-SW-S01 | STAPLE WIRE, standard                            | box             | 5                            | 0   | 0   | 5  | 118.80    | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 118.80    | 0   | 0   | 0   | 0  | 0.00      | 10                          | 23.76     |  |
| 64                                            | 31201502-TA-E02 | TAPE, electrical                                 | roll            | 5                            | 0   | 0   | 5  | 97.25     | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 97.25     | 0   | 0   | 0   | 0  | 0.00      | 10                          | 19.45     |  |
| 65                                            | 31201503-TA-M01 | TAPE, masking, 24mm                              | roll            | 5                            | 0   | 0   | 5  | 278.40    | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 278.40    | 0   | 0   | 0   | 0  | 0.00      | 10                          | 55.68     |  |
| 66                                            | 31201503-TA-M02 | TAPE, masking, 48 mm                             | roll            | 5                            | 0   | 0   | 5  | 605.80    | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 605.80    | 0   | 0   | 0   | 0  | 0.00      | 10                          | 121.16    |  |
| 67                                            | 31201517-TA-P01 | TAPE, packaging, 48 mm                           | roll            | 5                            | 0   | 0   | 5  | 111.80    | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 111.80    | 0   | 0   | 0   | 0  | 0.00      | 10                          | 22.36     |  |
| 68                                            | 31201512-TA-T01 | TAPE, transparent, 24mm                          | roll            | 5                            | 0   | 0   | 5  | 88.40     | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 88.40     | 0   | 0   | 0   | 0  | 0.00      | 10                          | 17.68     |  |
| 69                                            | 31201512-TA-T02 | TAPE, transparent, 48 mm                         | roll            | 5                            | 0   | 0   | 5  | 112.85    | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 112.85    | 0   | 0   | 0   | 0  | 0.00      | 10                          | 22.57     |  |
| 70                                            | 31151507-TW-P01 | TWINE, plastic                                   | roll            | 5                            | 0   | 0   | 5  | 333.10    | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 333.10    | 0   | 0   | 0   | 0  | 0.00      | 10                          | 66.62     |  |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT |                 |                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |  |
| 71                                            | 41111604-RU-P02 | RULER, plastic, 450mm                            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 19.93     |  |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |  |
| 72                                            | 44121612-BL-H01 | BLADE, for general purpose cutter/utility knife  | tube            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 16.37     |  |
| 73                                            | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,534.72  |  |
| 74                                            | 44122037-RB-P10 | BINDING RING/COMB, plastic, 32 mm                | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 259.89    |  |
| 75                                            | 44101807-CA-C01 | CALCULATOR, Compact                              | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 235.77    |  |
| 76                                            | 44121710-CH-W01 | CHALK, white enamel                              | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 32.97     |  |
| 77                                            | 44122105-BF-C01 | CLIP, backfold, 19mm                             | box             | 20                           | 0   | 0   | 20 | 187.20    | 20    | 0   | 0    | 20 | 187.20    | 20   | 0   | 0    | 20 | 187.20    | 20  | 0   | 0   | 20 | 187.20    | 80                          | 9.36      |  |
| 78                                            | 44122105-BF-C02 | CLIP, backfold, 25mm                             | box             | 20                           | 0   | 0   | 20 | 312.00    | 20    | 0   | 0    | 20 | 312.00    | 20   | 0   | 0    | 20 | 312.00    | 20  | 0   | 0   | 20 | 312.00    | 80                          | 15.60     |  |
| 79                                            | 44122105-BF-C03 | CLIP, backfold, 32mm                             | box             | 20                           | 0   | 0   | 20 | 665.60    | 20    | 0   | 0    | 20 | 665.60    | 20   | 0   | 0    | 20 | 665.60    | 20  | 0   | 0   | 20 | 665.60    | 80                          | 33.28     |  |
| 80                                            | 44122105-BF-C04 | CLIP, backfold, 50mm                             | box             | 20                           | 0   | 0   | 20 | 1,206.40  | 20    | 0   | 0    | 20 | 1,206.40  | 20   | 0   | 0    | 20 | 1,206.40  | 20  | 0   | 0   | 20 | 1,206.40  | 80                          | 60.32     |  |
| 81                                            | 44121801-CT-R02 | CORRECTION TAPE                                  | piece           | 50                           | 0   | 0   | 50 | 675.00    | 50    | 0   | 0    | 50 | 675.00    | 50   | 0   | 0    | 50 | 675.00    | 50  | 0   | 0   | 50 | 675.00    | 200                         | 13.50     |  |
| 82                                            | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose        | piece           | 10                           | 0   | 0   | 10 | 317.20    | 10    | 0   | 0    | 10 | 317.20    | 10   | 0   | 0    | 10 | 317.20    | 10  | 0   | 0   | 10 | 317.20    | 40                          | 31.72     |  |
| 83                                            | 44111515-DF-B01 | DATA FILE BOX                                    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 145.89    |  |
| 84                                            | 44122011-DF-P01 | DATA FOLDER                                      | piece           | 50                           | 0   | 0   | 50 | 4,150.50  | 50    | 0   | 0    | 50 | 4,150.50  | 50   | 0   | 0    | 50 | 4,150.50  | 50  | 0   | 0   | 50 | 4,150.50  | 200                         | 83.01     |  |
| 85                                            | 44103202-DS-M01 | DATER STAMP                                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 434.95    |  |
| 86                                            | 44121506-EN-D01 | ENVELOPE, Documentary, A4                        | box             | 10                           | 0   | 0   | 10 | 8,299.20  | 10    | 0   | 0    | 10 | 8,299.20  | 10   | 0   | 0    | 10 | 8,299.20  | 10  | 0   | 0   | 10 | 8,299.20  | 40                          | 829.92    |  |
| 87                                            | 44121506-EN-D02 | ENVELOPE, Documentary, legal,                    | box             | 10                           | 0   | 0   | 10 | 10,575.80 | 10    | 0   | 0    | 10 | 10,575.80 | 10   | 0   | 0    | 10 | 10,575.80 | 10  | 0   | 0   | 10 | 10,575.80 | 40                          | 1,057.58  |  |
| 88                                            | 44121506-EN-X01 | ENVELOPE, Expanding, Kraft                       | box             | 10                           | 0   | 0   | 10 | 9,399.50  | 10    | 0   | 0    | 10 | 9,399.50  | 10   | 0   | 0    | 10 | 9,399.50  | 10  | 0   | 0   | 10 | 9,399.50  | 40                          | 939.95    |  |
| 89                                            | 44121506-EN-X02 | ENVELOPE, Expanding, Plastic                     | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 30.49     |  |
| 90                                            | 44121506-EN-M02 | ENVELOPE, Mailing                                | box             | 2                            | 0   | 0   | 2  | 865.04    | 2     | 0   | 0    | 2  | 865.04    | 2    | 0   | 0    | 2  | 865.04    | 2   | 0   | 0   | 2  | 865.04    | 8                           | 432.52    |  |
| 91                                            | 44121504-EN-W02 | ENVELOPE, Mailing, with window                   | box             | 2                            | 0   | 0   | 2  | 1,025.44  | 2     | 0   | 0    | 2  | 1,025.44  | 2    | 0   | 0    | 2  | 1,025.44  | 2   | 0   | 0   | 2  | 1,025.44  | 8                           | 512.72    |  |
| 92                                            | 44111912-ER-B01 | ERASER, felt, for blackboard/whiteboard          | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 14.48     |  |
| 93                                            | 44122118-FA-P01 | FASTENER                                         | box             | 20                           | 0   | 0   | 20 | 1,892.80  | 20    | 0   | 0    | 20 | 1,892.80  | 20   | 0   | 0    | 20 | 1,892.80  | 20  | 0   | 0   | 20 | 1,892.80  | 80                          | 94.64     |  |
| 94                                            | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 90.20     |  |
| 95                                            | 44122018-FT-D01 | FILE TAB DIVIDER, A4                             | set             | 50                           | 0   | 0   | 50 | 556.50    | 50    | 0   | 0    | 50 | 556.50    | 50   | 0   | 0    | 50 | 556.50    | 50  | 0   | 0   | 50 | 556.50    | 200                         | 11.13     |  |

| Item & Specifications        |                 |                                                | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price     |  |  |
|------------------------------|-----------------|------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------|--|--|
|                              |                 |                                                |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |           |  |  |
| 96                           | 44122016-FT-D02 | FILE TAB DIVIDER, Legal                        | set             | 50                           | 0   | 0   | 50 | 711.50    | 50    | 0   | 0    | 50 | 711.50    | 50   | 0   | 0    | 50 | 711.50    | 50  | 0   | 0   | 50 | 711.50    | 200                         | 14.23     |  |  |
| 97                           | 44122011-FO-F01 | FOLDER, Fancy with slide, A4                   | bundle          | 20                           | 0   | 0   | 20 | 5,408.00  | 20    | 0   | 0    | 20 | 5,408.00  | 20   | 0   | 0    | 20 | 5,408.00  | 20  | 0   | 0   | 20 | 5,408.00  | 80                          | 270.40    |  |  |
| 98                           | 44122011-FO-F02 | FOLDER, Fancy with slide, legal                | bundle          | 20                           | 0   | 0   | 20 | 5,824.00  | 20    | 0   | 0    | 20 | 5,824.00  | 20   | 0   | 0    | 20 | 5,824.00  | 20  | 0   | 0   | 20 | 5,824.00  | 80                          | 291.20    |  |  |
| 99                           | 44122011-FO-L01 | FOLDER, L-type, A4                             | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 200.28    |  |  |
| 100                          | 44122011-FO-L02 | FOLDER, L-type, Legal                          | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 249.08    |  |  |
| 101                          | 44122027-FO-P01 | FOLDER, pressboard                             | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 952.64    |  |  |
| 102                          | 44122011-FO-T01 | FOLDER with tab, A4                            | pack            | 10                           | 0   | 0   | 10 | 3,796.00  | 10    | 0   | 0    | 10 | 3,796.00  | 10   | 0   | 0    | 10 | 3,796.00  | 10  | 0   | 0   | 10 | 3,796.00  | 40                          | 379.60    |  |  |
| 103                          | 44122011-FO-T02 | FOLDER with tab, Legal                         | pack            | 10                           | 0   | 0   | 10 | 4,139.20  | 10    | 0   | 0    | 10 | 4,139.20  | 10   | 0   | 0    | 10 | 4,139.20  | 10  | 0   | 0   | 10 | 4,139.20  | 40                          | 413.92    |  |  |
| 104                          | 44122008-IT-T01 | INDEX TAB                                      | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 67.60     |  |  |
| 105                          | 44121716-MA-F01 | MARKER, Flourescent                            | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 31.11     |  |  |
| 106                          | 44121708-MP-B01 | MARKER, Permanent, Black                       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8.27      |  |  |
| 107                          | 44121708-MP-B02 | MARKER, Permanent, Blue                        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8.27      |  |  |
| 108                          | 44121708-MP-B03 | MARKER, Permanent, Red                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8.27      |  |  |
| 109                          | 44121708-MW-B01 | MARKER, Whiteboard, Black                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9.65      |  |  |
| 110                          | 44121708-MW-B02 | MARKER, Whiteboard, Blue                       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9.65      |  |  |
| 111                          | 44121708-MW-B03 | MARKER, Whiteboard, Red                        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9.65      |  |  |
| 112                          | 44122104-PC-G01 | PAPER CLIP, vinly/plastic coated, 33mm         | box             | 20                           | 0   | 0   | 20 | 176.40    | 20    | 0   | 0    | 20 | 176.40    | 20   | 0   | 0    | 20 | 176.40    | 20  | 0   | 0   | 20 | 176.40    | 80                          | 8.82      |  |  |
| 113                          | 44122104-PC-J02 | PAPER CLIP, vinly/plastic coated, jumbo, 50mm  | box             | 20                           | 0   | 0   | 20 | 389.20    | 20    | 0   | 0    | 20 | 389.20    | 20   | 0   | 0    | 20 | 389.20    | 20  | 0   | 0   | 20 | 389.20    | 80                          | 19.46     |  |  |
| 114                          | 44101603-PS-M02 | PAPER SHREDDER                                 | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 18,718.96 |  |  |
| 115                          | 44101601-PT-M02 | PAPER TRIMMER/CUTTING MACHINE                  | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,297.60  |  |  |
| 116                          | 44121706-PE-L01 | PENCIL, lead/graphite, with eraser             | box             | 10                           | 0   | 0   | 10 | 447.10    | 10    | 0   | 0    | 10 | 447.10    | 10   | 0   | 0    | 10 | 447.10    | 10  | 0   | 0   | 10 | 447.10    | 40                          | 44.71     |  |  |
| 117                          | 44121619-PS-M01 | PENCIL SHARPENER                               | piece           | 5                            | 0   | 0   | 5  | 1,180.40  | 5     | 0   | 0    | 5  | 1,180.40  | 5    | 0   | 0    | 5  | 1,180.40  | 5   | 0   | 0   | 5  | 1,180.40  | 20                          | 236.08    |  |  |
| 118                          | 44101602-PU-P01 | PUNCHER, paper, heavy duty                     | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 153.92    |  |  |
| 119                          | 44122101-RU-B01 | RUBBER BAND No. 18                             | box             | 1                            | 0   | 0   | 1  | 135.20    | 1     | 0   | 0    | 1  | 135.20    | 1    | 0   | 0    | 1  | 135.20    | 1   | 0   | 0   | 1  | 135.20    | 4                           | 135.20    |  |  |
| 120                          | 44121905-SP-F01 | STAMP PAD, felt                                | piece           | 5                            | 0   | 0   | 5  | 199.60    | 5     | 0   | 0    | 5  | 199.60    | 5    | 0   | 0    | 5  | 199.60    | 5   | 0   | 0   | 5  | 199.60    | 20                          | 39.92     |  |  |
| 121                          | 44121618-SS-S01 | SCISSORS, symmetrical/asymmetrical             | pair            | 5                            | 0   | 0   | 5  | 327.60    | 5     | 0   | 0    | 5  | 327.60    | 5    | 0   | 0    | 5  | 327.60    | 5   | 0   | 0   | 5  | 327.60    | 20                          | 65.52     |  |  |
| 122                          | 44121615-ST-S01 | STAPLER, standard type                         | piece           | 5                            | 0   | 0   | 5  | 988.00    | 5     | 0   | 0    | 5  | 988.00    | 5    | 0   | 0    | 5  | 988.00    | 5   | 0   | 0   | 5  | 988.00    | 20                          | 197.60    |  |  |
| 123                          | 44121615-ST-B01 | STAPLER, heavy duty (binder)                   | unit            | 5                            | 0   | 0   | 5  | 3,465.75  | 5     | 0   | 0    | 5  | 3,465.75  | 5    | 0   | 0    | 5  | 3,465.75  | 5   | 0   | 0   | 5  | 3,465.75  | 20                          | 693.15    |  |  |
| 124                          | 44121613-SR-P02 | STAPLE REMOVER, plier-type                     | piece           | 5                            | 0   | 0   | 5  | 232.55    | 5     | 0   | 0    | 5  | 232.55    | 5    | 0   | 0    | 5  | 232.55    | 5   | 0   | 0   | 5  | 232.55    | 20                          | 46.51     |  |  |
| 125                          | 44121605-TD-T01 | TAPE DISPENSER, table top                      | piece           | 5                            | 0   | 0   | 5  | 387.90    | 5     | 0   | 0    | 5  | 387.90    | 5    | 0   | 0    | 5  | 387.90    | 5   | 0   | 0   | 5  | 387.90    | 20                          | 77.58     |  |  |
| PAPER MATERIALS AND PRODUCTS |                 |                                                |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |           |  |  |
| 126                          | 14111525-CA-A01 | CARTOLINA, assorted colors                     | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 83.72     |  |  |
| 127                          | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 945.36    |  |  |
| 128                          | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,973.92  |  |  |
| 129                          | 14111514-NP-S02 | NOTEPAD, stick-on, 50mm x 76mm                 | pad             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 37.06     |  |  |
| 130                          | 14111514-NP-S04 | NOTEPAD, stick-on, 76mm x 100mm                | pad             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 59.28     |  |  |
| 131                          | 14111514-NP-S03 | NOTEPAD, stick-on, 76mm x 76mm                 | pad             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 52.00     |  |  |
| 132                          | 14111514-NB-S02 | STENO NOTEBOOK                                 | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 14.04     |  |  |
| 133                          | 14111507-PP-M01 | PAPER, MULTICOPY A4                            | ream            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 213.80    |  |  |
| 134                          | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL                         | ream            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 232.96    |  |  |
| 135                          | 14111507-PP-C01 | PAPER, MULTIPURPOSE A4                         | ream            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 137.74    |  |  |
| 136                          | 14111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL                      | ream            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 158.91    |  |  |
| 137                          | 14111531-PP-R01 | PAD PAPER, ruled                               | pad             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 34.82     |  |  |
| 138                          | 14111503-PA-P01 | PAPER, parchment                               | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 154.21    |  |  |

| Item & Specifications                                      |                 |                                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price    |  |
|------------------------------------------------------------|-----------------|---------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|----------|--|
|                                                            |                 |                                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |          |  |
| 139                                                        | 14111531-RE-B01 | RECORD BOOK, 300 PAGES                                              | book            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 91.70    |  |
| 140                                                        | 14111531-RE-B02 | RECORD BOOK, 500 PAGES                                              | book            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 124.56   |  |
| 141                                                        | 14111704-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL                                     | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 33.80    |  |
| 142                                                        | 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply                                          | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 99.84    |  |
| PERFUMES OR COLOGNES OR FRAGRANCES                         |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |          |  |
| 143                                                        | 53131626-HS-S01 | HAND SANITIZER                                                      | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 85.08    |  |
| PESTICIDES OR PEST REPELLENTS                              |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |          |  |
| 144                                                        | 10191509-IN-A01 | INSECTICIDE                                                         | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 139.36   |  |
| PRINTED PUBLICATIONS                                       |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |          |  |
| 145                                                        | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR) | book            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 37.21    |  |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) |                 |                                                                     |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |          |  |
| 1                                                          | 44103109-BR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black                              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,947.20 |  |
| 2                                                          | 44103105-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored                                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,126.32 |  |
| 3                                                          | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored                                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,178.32 |  |
| 4                                                          | 44103105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black                                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 861.12   |  |
| 5                                                          | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-610, Black                                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 892.32   |  |
| 6                                                          | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 231.90   |  |
| 7                                                          | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 242.20   |  |
| 8                                                          | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 242.20   |  |
| 9                                                          | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 242.20   |  |
| 10                                                         | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP62), Black                             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 852.80   |  |
| 11                                                         | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color                         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,048.32 |  |
| 12                                                         | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black                             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 910.00   |  |
| 13                                                         | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color                         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,053.52 |  |
| 14                                                         | 44103105-HP-B17 | INK CARTRIDGE, HP CC640WA (HP60), Black                             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 880.88   |  |
| 15                                                         | 44103105-HP-T17 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color                         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,047.28 |  |
| 16                                                         | 44103105-HX-C40 | INK CARTRIDGE, HP CD972AA (HP920XL), Cyan                           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 823.68   |  |
| 17                                                         | 44103105-HX-M40 | INK CARTRIDGE, HP CD973AA (HP920XL), Magenta                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 823.68   |  |
| 18                                                         | 44103105-HX-Y40 | INK CARTRIDGE, HP CD974AA (HP920XL), Yellow                         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 823.68   |  |
| 19                                                         | 44103105-HP-B40 | INK CARTRIDGE, HP CD975AA (HP920XL), Black                          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,541.28 |  |
| 20                                                         | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black                             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 865.28   |  |
| 21                                                         | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color                         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,066.00 |  |
| 22                                                         | 44103105-HX-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black                          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,970.80 |  |
| 23                                                         | 44103105-HX-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan                           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36 |  |
| 24                                                         | 44103105-HX-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36 |  |
| 25                                                         | 44103105-HX-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow                         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36 |  |
| 26                                                         | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black                            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12   |  |
| 27                                                         | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12   |  |
| 28                                                         | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black                            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 404.56   |  |
| 29                                                         | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 404.56   |  |
| 30                                                         | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 424.32   |  |
| 31                                                         | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black                            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 424.32   |  |
| 32                                                         | 44103105-HP-C50 | INK CARTRIDGE, HP L0551AA (HP955), Cyan Original                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80   |  |
| 33                                                         | 44103105-HP-M50 | INK CARTRIDGE, HP L0554AA (HP955), Magenta Original                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80   |  |

| Item & Specifications |                 |                                                       | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price     |  |
|-----------------------|-----------------|-------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------|--|
|                       |                 |                                                       |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |           |  |
| 34                    | 44103105-HP-Y50 | INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80    |  |
| 35                    | 44103105-HP-B50 | INK CARTRIDGE, HP L0S60AA (HP955), Black Original     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,294.80  |  |
| 36                    | 44103105-HP-C48 | INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52  |  |
| 37                    | 44103105-HP-M48 | INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52  |  |
| 38                    | 44103105-HP-Y48 | INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52  |  |
| 39                    | 44103105-HP-B48 | INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,817.92  |  |
| 40                    | 44103105-HP-C51 | INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00    |  |
| 41                    | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00    |  |
| 42                    | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00    |  |
| 43                    | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00    |  |
| 44                    | 44103112-EP-R05 | RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 774.80    |  |
| 45                    | 44103112-EP-R13 | RIBBON CARTRIDGE, EPSON C135015632, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.43     |  |
| 46                    | 44103112-EP-R07 | RIBBON CARTRIDGE, EPSON C135015531 (S015086)          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.94     |  |
| 47                    | 44103103-BR-B09 | TONER CARTRIDGE, BROTHER TN-3320, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 818.48    |  |
| 48                    | 44103103-BR-B11 | TONER CARTRIDGE, BROTHER TN-3350, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,567.20  |  |
| 49                    | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,002.40  |  |
| 50                    | 44103103-BR-B16 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,575.44  |  |
| 51                    | 44103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,564.56  |  |
| 52                    | 44103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80  |  |
| 53                    | 44103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80  |  |
| 54                    | 44103103-CA-B00 | TONER CARTRIDGE, CANON CRG-324 II                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 13,399.36 |  |
| 55                    | 44103103-HP-B12 | TONER CARTRIDGE, HP CB435A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,439.28  |  |
| 56                    | 44103103-HP-B18 | TONER CARTRIDGE, HP CE255A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,705.36  |  |
| 57                    | 44103103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,152.72  |  |
| 58                    | 44103103-HP-B22 | TONER CARTRIDGE, HP CE285A (HP85A), Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,598.40  |  |
| 59                    | 44103103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,608.32  |  |
| 60                    | 44103103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,897.44  |  |
| 61                    | 44103103-HP-Y23 | TONER CARTRIDGE, HP CE312A, Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,897.44  |  |
| 62                    | 44103103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,897.44  |  |
| 63                    | 44103103-HP-B28 | TONER CARTRIDGE, HP CE505A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,495.92  |  |
| 64                    | 44103103-HP-B52 | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,194.88  |  |
| 65                    | 44103103-HP-B53 | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,822.96  |  |
| 66                    | 44103103-HP-B56 | TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,658.00  |  |
| 67                    | 44103103-HP-B57 | TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,367.52  |  |
| 68                    | 44103103-HP-B58 | TONER CARTRIDGE, HP CF287A (HP87), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,908.56 |  |
| 69                    | 44103103-HP-B60 | TONER CARTRIDGE, HP CF350A, Black LaserJet            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,856.88  |  |
| 70                    | 44103103-HP-C60 | TONER CARTRIDGE, HP CF351A, Cyan LaserJet             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,943.20  |  |
| 71                    | 44103103-HP-Y60 | TONER CARTRIDGE, HP CF352A, Yellow LaserJet           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,943.20  |  |
| 72                    | 44103103-HP-M60 | TONER CARTRIDGE, HP CF353A, Magenta LaserJet          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,943.20  |  |
| 73                    | 44103103-HP-B61 | TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,803.12  |  |
| 74                    | 44103103-HP-C61 | TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,783.28  |  |
| 75                    | 44103103-HP-Y61 | TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,783.28  |  |
| 76                    | 44103103-HP-M61 | TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,783.28  |  |
| 77                    | 44103103-HP-B62 | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,439.28  |  |

| Item & Specifications                                                                                                              |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price    |  |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|----------|--|
|                                                                                                                                    |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |          |  |
| 78                                                                                                                                 | 44103103-HP-C62  | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,063.28 |  |
| 79                                                                                                                                 | 44103103-HP-Y62  | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,063.28 |  |
| 80                                                                                                                                 | 44103103-HP-M62  | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,063.28 |  |
| 81                                                                                                                                 | 44103103-HP-B63  | TONER CARTRIDGE, HP CF410A (HP410A), Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,328.48 |  |
| 82                                                                                                                                 | 44103103-HP-C63  | TONER CARTRIDGE, HP CF411A (HP410A), Cyan                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,592.08 |  |
| 83                                                                                                                                 | 44103103-HP-Y63  | TONER CARTRIDGE, HP CF412A (HP410A), Yellow                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,592.08 |  |
| 84                                                                                                                                 | 44103103-HP-M63  | TONER CARTRIDGE, HP CF413A (HP410A), Magenta                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,592.08 |  |
| 85                                                                                                                                 | 44103103-HP-B34  | TONER CARTRIDGE, HP Q2612A, Black                                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,155.84 |  |
| 86                                                                                                                                 | 44103103-HP-B48  | TONER CARTRIDGE, HP Q7553A, Black                                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,680.00 |  |
| SOFTWARE                                                                                                                           |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |          |  |
| 1                                                                                                                                  | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 2                                                                                                                                  | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 3                                                                                                                                  | 43232004-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 4                                                                                                                                  | 43232107-SFT-004 | Content authoring and editing software                           | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 5                                                                                                                                  | 43232202-SFT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 6                                                                                                                                  | 43232304-SFT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 7                                                                                                                                  | 43232402-SFT-007 | Development software                                             | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 8                                                                                                                                  | 43232505-SFT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 9                                                                                                                                  | 43232603-SFT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 10                                                                                                                                 | 43233501-SFT-016 | Information exchange software                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 11                                                                                                                                 | 43232701-SFT-010 | Network applications software                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 12                                                                                                                                 | 43232802-SFT-011 | Network management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 13                                                                                                                                 | 43232905-SFT-012 | Networking software                                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 14                                                                                                                                 | 43233004-SFT-013 | Operating environment software                                   | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 15                                                                                                                                 | 43233205-SFT-014 | Security and protection software                                 | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 16                                                                                                                                 | 43233405-SFT-015 | Utility and device driver software                               | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |          |  |
| 1                                                                                                                                  | 80141505-TS-001  | BALLPEN                                                          | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 2                                                                                                                                  | 80141505-TS-002  | MULTIFUNCTION PRINTER                                            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 3                                                                                                                                  | 80141505-TS-003  | LAMINATING FILM                                                  | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 4                                                                                                                                  | 80141505-TS-004  | STICKER PAPER                                                    | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 5                                                                                                                                  | 80141505-TS-005  | DOUBLE SIDED TAPE                                                | roll            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 6                                                                                                                                  | 80141505-TS-006  | PHOTO PAPER                                                      | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 7                                                                                                                                  | 80141505-TS-007  | BLEACHING SOLUTION                                               | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 8                                                                                                                                  | 80141505-TS-008  | CERTIFICATE FRAME                                                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 9                                                                                                                                  | 80141505-TS-009  | CERTIFICATE HOLDER                                               | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 10                                                                                                                                 | 80141505-TS-010  | UNINTERRUPTIBLE POWER SUPPLY                                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 11                                                                                                                                 | 80141505-TS-011  | AIR CONDITIONING UNIT                                            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 12                                                                                                                                 | 80141505-TS-012  | SMART TELEVISION                                                 | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 13                                                                                                                                 | 80141505-TS-013  | WHITE BOARD                                                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 14                                                                                                                                 | 80141505-TS-014  | MICROPHONE                                                       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 15                                                                                                                                 | 80141505-TS-015  | MEDAL                                                            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 16                                                                                                                                 | 80141505-TS-016  | DISHWASHING LIQUID                                               | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |
| 17                                                                                                                                 | 80141505-TS-017  | PLASTIC FASTENER                                                 | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00     |  |

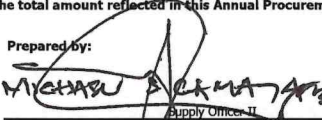
| Item & Specifications |                 |                                 | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price |  |
|-----------------------|-----------------|---------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------|--|
|                       |                 |                                 |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |       |  |
| 18                    | 80141505-TS-018 | STEEL FILING CABINET            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 19                    | 80141505-TS-019 | VELLUM BOARD PAPER              | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 20                    | 80141505-TS-020 | EXTENSION CORD                  | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 21                    | 80141505-TS-021 | PAINT                           | gallon          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 22                    | 80141505-TS-022 | COLORLED PAPER                  | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 23                    | 80141505-TS-023 | BOND PAPER                      | ream            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 24                    | 80141505-TS-024 | PUSH PIN                        | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 25                    | 80141505-TS-025 | DOOR MAT                        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 26                    | 80141505-TS-026 | GLUE STICK (PASTE)              | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 27                    | 80141505-TS-027 | GLUE STICK (FOR GLUE GUN)       | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 28                    | 80141505-TS-028 | DEODORANT CAKE                  | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 29                    | 80141505-TS-029 | DISPOSABLE GLOVES               | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 30                    | 80141505-TS-030 | OFFICE CHAIR                    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 31                    | 80141505-TS-031 | MANILA PAPER                    | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 32                    | 80141505-TS-032 | AUTOMOTIVE BATTERIES            | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 33                    | 80141505-TS-033 | PADLOCK                         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 34                    | 80141505-TS-034 | MOBILE PHONE                    | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 35                    | 80141505-TS-035 | COMPACT DISC                    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 36                    | 80141505-TS-036 | AMPLIFIER                       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 37                    | 80141505-TS-037 | STORAGE BOX                     | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 38                    | 80141505-TS-038 | PLASTIC ENVELOPE                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 39                    | 80141505-TS-039 | DOCUMENT SCANNER                | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 40                    | 80141505-TS-040 | WATER DISPENSER                 | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 41                    | 80141505-TS-041 | PARACETAMOL                     | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 42                    | 80141505-TS-042 | GLUE GUN                        | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 43                    | 80141505-TS-043 | INKJET PRINTER                  | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 44                    | 80141505-TS-044 | SPEAKERS                        | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 45                    | 80141505-TS-045 | POVIDONE IODINE                 | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 46                    | 80141505-TS-046 | KEYBOARD                        | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 47                    | 80141505-TS-047 | DSLR CAMERA                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 48                    | 80141505-TS-048 | STEEL RACK                      | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 49                    | 80141505-TS-049 | LAMINATING MACHINE              | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 50                    | 80141505-TS-050 | FUEL FILTERS                    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 51                    | 80141505-TS-051 | AIRLINE TICKETS (DOMESTIC)      | ticket          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 52                    | 80141505-TS-052 | AIRLINE TICKETS (INTERNATIONAL) | ticket          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 53                    | 80141505-TS-053 | CAR (Sedan or Hatchback)        | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 46                    | 80141505-TS-054 | MULTI-PURPOSE VEHICLE (MPV)     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 47                    | 80141505-TS-055 | SPORTS UTILITY VEHICLE (SUV)    | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 48                    | 80141505-TS-056 | PASSENGER VAN                   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 49                    | 80141505-TS-057 | VAN                             | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 50                    | 80141505-TS-058 | TRI-WHEEL VEHICLE               | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 51                    | 80141505-TS-059 | PICK-UP TRUCK                   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 52                    | 80141505-TS-060 | ALL-TERRAIN VEHICLE (ATV)       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 53                    | 80141505-TS-061 | ASSEMBLED OWNER-TYPE JEEP       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |

| Item & Specifications |                 |                                          | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price |  |
|-----------------------|-----------------|------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------|--|
|                       |                 |                                          |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |       |  |
| 50                    | 80141505-TS-062 | ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 51                    | 80141505-TS-063 | MOTORCYCLE                               | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 52                    | 80141505-TS-064 | BUS                                      | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |
| 53                    | 80141505-TS-065 | MINI BUS                                 | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00  |  |

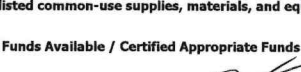
|                                                                        |  |   |
|------------------------------------------------------------------------|--|---|
| A. TOTAL                                                               |  | P |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |  | P |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |  | P |
| D. GRAND TOTAL (A + B + C)                                             |  | P |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |  |   |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

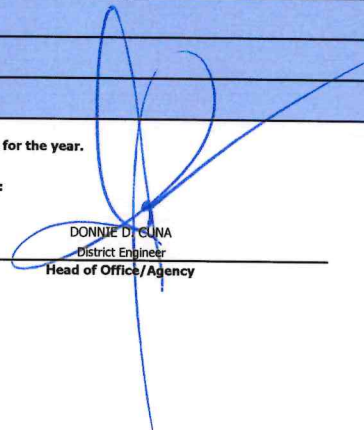
Prepared by:

  
Supply Office - II  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
RIZALDY A. RAMOS  
Accountant III  
Accountant / Budget Officer

Approved by:

  
DONNIE D. LUNA  
District Engineer  
Head of Office/Agency

Date Prepared: July 3, 2024