

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeq0>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH - ADEO
Region: CAR
Address: RIZAL ST. ZONE 7, BANGUED
ABRA

Agency Code/UACS: _____
Organization Type: _____

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: DANNY V. BRINGAS
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	294	230	30	554	27,938.22	84	60	60	204	10,287.72	60	60	60	180	9,077.40	60	60	60	180	9,077.40	1118	50.43	56,380.74
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	75	55	15	145	51,778.05	75	15	15	105	37,494.45	15	15	15	45	16,069.05	15	15	15	45	16,069.05	340	357.09	121,410.60
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	344	84	84	512	18,001.92	104	84	84	272	9,563.52	84	84	84	252	8,860.32	84	84	84	252	8,860.32	1288	35.16	45,286.08
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	244	84	84	412	14,980.32	124	84	84	292	10,617.12	84	84	84	252	9,162.72	84	84	84	252	9,162.72	1208	36.36	43,922.88
5	60121534-ER-P01	ERASER, plastic/rubber	piece	65	45	25	135	1,115.10	25	25	25	75	619.50	25	25	25	75	619.50	25	25	25	75	619.50	360	8.26	2,973.60
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	140	60	20	220	4,884.00	20	20	20	60	1,332.00	20	20	20	60	1,332.00	20	20	20	60	1,332.00	400	22.20	8,880.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	135	195	55	385	17,217.20	135	15	15	165	7,378.80	135	15	15	165	7,378.80	135	15	15	165	7,378.80	880	44.72	39,353.60
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	725	145	65	935	53,482.00	25	25	25	75	4,290.00	25	25	25	75	4,290.00	25	25	25	75	4,290.00	1160	57.20	66,352.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	145	25	65	235	5,217.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	235	22.20	5,217.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	145	20	65	230	10,285.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	230	44.72	10,285.60
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	245	15	55	315	18,018.00	30	0	0	30	1,716.00	30	0	0	30	1,716.00	30	0	0	30	1,716.00	405	57.20	23,166.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	15	15	55	85	1,887.00	15	15	15	45	999.00	15	15	15	45	999.00	15	15	15	45	999.00	220	22.20	4,884.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	10	10	50	70	3,203.20	10	10	10	30	1,372.80	10	10	10	30	1,372.80	10	10	10	30	1,372.80	160	45.76	7,321.60
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	95	15	55	165	9,438.00	15	15	15	45	2,574.00	15	15	15	45	2,574.00	15	15	15	45	2,574.00	300	57.20	17,160.00
15	60121124-WR-P01	WRAPPING PAPER	pack	15	15	17	47	7,576.40	15	15	15	45	7,254.00	15	15	15	45	7,254.00	15	15	15	45	7,254.00	182	161.20	29,338.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	2	0	0	2	47,247.20	1	0	0	1	23,623.60	1	0	0	1	23,623.60	1	0	0	1	23,623.60	5	23,623.60	118,118.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	3	0	0	3	49,764.00	2	0	0	2	33,176.00	2	0	0	2	33,176.00	2	0	0	2	33,176.00	9	16,588.00	149,292.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	190	90	110	390	7,991.10	30	30	30	90	1,844.10	30	30	30	90	1,844.10	30	30	30	90	1,844.10	660	20.49	13,523.40
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	190	90	110	390	7,152.60	30	30	30	90	1,650.60	30	30	30	90	1,650.60	30	30	30	90	1,650.60	660	18.34	12,104.40
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	100	40	140	280	24,446.80	20	20	20	60	5,238.60	20	20	20	60	5,238.60	20	20	20	60	5,238.60	460	87.31	40,162.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	40	5	6	51	6,364.80	8	5	5	18	2,246.40	8	5	5	18	2,246.40	8	5	5	18	2,246.40	105	124.80	13,104.00
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	16	5	345	366	9,516.00	8	5	5	18	468.00	8	5	5	18	468.00	8	5	5	18	468.00	420	26.00	10,920.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	25	25	25	75	3,120.00	25	25	25	75	3,120.00	25	25	25	75	3,120.00	25	25	25	75	3,120.00	300	41.60	12,480.00
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	25	25	25	75	1,794.00	25	25	25	75	1,794.00	25	25	25	75	1,794.00	25	25	25	75	1,794.00	300	23.92	7,176.00
25	47131811-DE-B02	DETERGENT BAR	piece	35	25	25	85	793.90	35	25	25	85	793.90	35	25	25	85	793.90	35	25	25	85	793.90	340	9.34	3,175.60
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	55	25	25	105	5,678.40	55	25	25	105	5,678.40	55	25	25	105	5,678.40	55	25	25	105	5,678.40	420	54.08	22,713.60
27	47131803-DS-A01	DISINFECTANT SPRAY	can	180	68	30	278	38,889.42	120	30	30	180	25,180.20	120	30	30	180	25,180.20	120	30	30	180	25,180.20	818	139.89	114,430.02
28	47131601-DU-P01	DUST PAN	piece	68	6	5	79	3,697.20	5	5	5	15	702.00	8	5	5	18	842.40	5	5	5	15	702.00	127	46.80	5,943.60
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	15	10	10	35	4,948.65	10	10	10	30	4,241.70	10	10	10	30	4,241.70	10	10	10	30	4,241.70	125	141.39	17,673.75
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	88	30	30	148	6,356.60	60	30	30	120	5,154.00	60	30	30	120	5,154.00	60	30	30	120	5,154.00	508	42.95	21,818.60
32	47121804-MP-B01	MOP BUCKET	unit	33	10	10	53	121,264.00	10	10	10	30	68,640.00	13	10	10	33	75,504.00	10	10	10	30	68,640.00	146	2,288.00	334,048.00
33	47131501-RG-C01	RAGS	kilo	80	14	10	104	7,224.88	20	10	10	40	2,778.80	20	10	10	40	2,778.80	20	10	10	40	2,778.80	224	69.47	15,561.28
34	47131602-SC-N01	SCOURING PAD	pack	10	13	10	33	2,825.79	10	10	10	30	2,568.90	10	10	10	30	2,568.90	10	10	10	30	2,568.90	123	85.63	10,532.49
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	95	30	30	155	20,150.00	35	30	30	95	12,350.00	35	30	30	95	12,350.00	35	30	30	95	12,350.00	440	130.00	57,200.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	85	80	20	185	10,966.80	25	20	20	65	3,853.20	25	20	20	65	3,853.20	25	20	20	65	3,853.20	380	59.28	22,526.40
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	80	20	20	120	11,107.20	20	20	20	60	5,553.60	20	20	20	60	5,553.60	20	20	20	60	5,553.60	300	92.56	27,768.00
38	47121702-WB-P01	WASTEBASKET	piece	25	19	15	59	2,577.12	15	15	15	45	1,965.60	25	15	15	55	2,402.40	15	15	15	45	1,965.60	204	43.68	8,910.72
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	160	24	0	184	5,297.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	184	28.79	5,297.36
CONSUMER ELECTRONICS																										
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	8	0	0	8	58,713.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,339.16	58,713.28
FILMS																										
41	13111203-AC-P01	ACETATE	roll	4	0	0	4	4,975.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,243.84	4,975.36
42	13111201-CF-P02	CARBON FILM, Legal size	box	128	4	4	136	47,848.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	136	351.83	47,848.88
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	50	0	0	50	57,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,144.00	51	1,144.00	58,344.00
FLAG OR ACCESSORIES																										
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	120	0	0	120	34,180.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	284.84	34,180.80
FURNITURE AND FURNISHINGS																										
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	260	0	0	260	88,691.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	260	341.12	88,691.20
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	125	0	0	125	138,710.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	125	1,109.68	138,710.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	120	0	0	120	187,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	1,560.00	187,200.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	5	0	0	5	4,508.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	901.68	4,508.40
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK003	DESKTOP, for Basic Users	unit	25	5	0	30	743,808.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	24,793.60	743,808.00
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	65	5	0	70	2,967,328.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	42,390.40	2,967,328.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	65	48	0	113	340,690.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	113	3,014.96	340,690.48
54	43202010-FD-U04	FLASH DRIVE	piece	260	70	90	420	64,150.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	420	152.74	64,150.80
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	50	5	9	64	2,712,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	64	42,380.00	2,712,320.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	9	0	0	9	421,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	46,800.00	421,200.00
57	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	80	64	0	144	23,316.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	144	161.92	23,316.48

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	40	29	0	69	181,945.41	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	69	2,636.89	181,945.41
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	30	0	0	30	2,268.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	75.61	2,268.30
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	70	0	0	70	14,407.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	205.82	14,407.40
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-X02	GLUE, all-purpose	bottle	250	62	80	392	24,358.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	392	62.14	24,358.88
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	240	55	20	315	11,466.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	315	36.40	11,466.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	480	170	160	810	19,245.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	810	23.76	19,245.60
64	31201502-TA-E02	TAPE, electrical	roll	190	39	40	269	5,232.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	269	19.45	5,232.05
65	31201503-TA-M01	TAPE, masking, 24mm	roll	260	170	120	550	30,624.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	550	55.68	30,624.00
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	260	79	120	459	55,612.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	459	121.16	55,612.44
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	250	105	120	475	10,621.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	475	22.36	10,621.00
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	280	160	60	500	8,840.00	120	0	0	120	2,121.60	0	0	0	0	0.00	0	0	0	0	0.00	620	17.68	10,961.60
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	260	60	50	370	8,350.90	120	0	0	120	2,708.40	0	0	0	0	0.00	0	0	0	0	0.00	490	22.57	11,059.30
70	31151507-TW-P01	TWINE, plastic	roll	60	0	0	60	3,997.20	10	0	0	10	666.20	0	0	0	0	0.00	0	0	0	0	0.00	70	66.62	4,663.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	240	80	0	320	6,377.60	40	0	0	40	797.20	0	0	0	0	0.00	0	0	0	0	0.00	360	19.93	7,174.80
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	20	15	15	50	818.50	25	15	15	55	900.35	15	15	15	45	736.65	15	15	15	45	736.65	195	16.37	3,192.15
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	8	1	0	9	85,812.48	5	1	0	6	57,208.32	5	0	0	5	47,673.60	5	0	0	5	47,673.60	25	9,534.72	238,368.00
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	7	0	0	7	1,819.23	20	0	0	20	5,197.80	0	0	0	0	0.00	0	0	0	0	0.00	27	259.89	7,017.03
75	44101807-CA-C01	CALCULATOR, Compact	unit	60	16	30	106	24,991.62	55	15	15	85	20,040.45	15	15	15	45	10,609.65	15	15	15	45	10,609.65	281	235.77	66,251.37
76	44121710-CH-W01	CHALK, white enamel	box	20	10	10	40	1,318.80	14	10	10	34	1,120.98	10	10	10	30	989.10	10	10	10	30	989.10	134	32.97	4,417.98
77	44122105-BF-C01	CLIP, backfold, 19mm	box	80	30	30	140	1,310.40	70	30	30	130	1,216.80	30	30	30	90	842.40	30	30	30	90	842.40	450	9.36	4,212.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	90	30	30	150	2,340.00	70	30	30	130	2,028.00	30	30	30	90	1,404.00	30	30	30	90	1,404.00	460	15.60	7,176.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	90	90	30	210	6,988.80	70	30	30	130	4,326.40	30	30	30	90	2,995.20	30	30	30	90	2,995.20	520	33.28	17,305.60
80	44122105-BF-C04	CLIP, backfold, 50mm	box	90	90	30	210	12,667.20	70	30	30	130	7,841.60	30	30	30	90	5,428.80	30	30	30	90	5,428.80	520	60.32	31,366.40
81	44121801-CT-R02	CORRECTION TAPE	piece	200	200	40	440	5,940.00	280	40	40	360	4,860.00	100	40	40	180	2,430.00	100	40	40	180	2,430.00	1160	13.50	15,660.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	28	20	15	63	1,998.36	35	15	15	65	2,061.80	15	15	15	45	1,427.40	15	15	15	45	1,427.40	218	31.72	6,914.96
83	44111515-DF-B01	DATA FILE BOX	piece	90	60	40	190	27,719.10	90	40	40	170	24,801.30	50	40	40	130	18,965.70	50	40	40	130	18,965.70	620	145.89	90,451.80
84	44122011-DF-F01	DATA FOLDER	piece	780	150	150	1080	89,650.80	200	150	150	500	41,505.00	160	150	150	460	38,184.60	160	150	150	460	38,184.60	2500	83.01	207,525.00
85	44103202-DS-M01	DATER STAMP	piece	58	15	15	88	38,275.60	35	15	15	65	28,271.75	15	15	15	45	19,572.75	15	15	15	45	19,572.75	243	434.95	105,692.85
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	34	10	10	54	44,815.68	23	10	10	43	35,686.56	10	10	10	30	24,897.60	10	10	10	30	24,897.60	157	829.92	130,297.44
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	96	10	10	116	122,679.28	23	10	10	43	45,475.94	60	10	10	80	84,606.40	60	10	10	80	84,606.40	319	1,057.58	337,368.02
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	210	36	26	272	255,666.40	23	10	10	43	40,417.85	210	10	10	230	216,188.50	10	10	10	30	28,198.50	575	939.95	540,471.25
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	110	50	10	170	5,183.30	50	10	10	70	2,134.30	10	10	10	30	914.70	10	10	10	30	914.70	300	30.49	9,147.00
90	44121506-EN-M02	ENVELOPE, Mailing	box	110	30	10	150	64,878.00	16	10	10	36	15,570.72	110	10	10	130	56,227.60	10	10	10	30	12,975.60	346	432.52	149,651.92
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	18	10	10	38	19,483.36	16	10	10	36	18,457.92	10	10	10	30	15,381.60	10	10	10	30	15,381.60	134	512.72	68,704.48
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	20	10	10	40	579.20	13	10	10	33	477.84	10	10	10	30	434.40	10	10	10	30	434.40	133	14.48	1,925.84
93	44122118-FA-P01	FASTENER	box	300	55	10	365	34,543.60	210	10	10	230	21,767.20	40	10	10	60	5,678.40	10	10	10	30	2,839.20	685	94.64	64,828.40
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	120	80	40	240	21,648.00	185	40	40	265	23,903.00	70	40	40	150	13,530.00	40	40	40	120	10,824.00	775	90.20	69,905.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	70	40	40	150	1,669.50	70	40	40	150	1,669.50	40	40	40	120	1,335.60	40	40	40	120	1,335.60	540	11.13	6,010.20
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	85	40	40	165	2,347.95	70	40	40	150	2,134.50	40	40	40	120	1,707.60	40	40	40	120	1,707.60	555	14.23	7,897.65
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	19	15	15	49	13,249.60	26	15	15	56	15,142.40	15	15	15	45	12,168.00	15	15	15	45	12,168.00	195	270.40	52,728.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	15	10	10	35	10,192.00	21	10	10	41	11,939.20	10	10	10	30	8,736.00	10	10	10	30	8,736.00	136	291.20	39,603.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
99	44122011-FO-L01	FOLDER, L-type, A4	pack	115	35	15	165	33,046.20	35	15	15	65	13,018.20	15	15	15	45	9,012.60	15	15	15	45	9,012.60	320	200.28	64,089.60
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	155	51	15	221	55,046.68	35	15	15	65	16,190.20	15	15	15	45	11,208.60	15	15	15	45	11,208.60	376	249.08	93,654.08
101	44122027-FO-P01	FOLDER, pressboard	box	15	46	10	71	67,637.44	12	10	10	32	30,484.48	10	10	10	30	28,579.20	10	10	10	30	28,579.20	163	952.64	155,280.32
102	44122011-FO-T01	FOLDER with tab, A4	pack	20	15	15	50	18,980.00	26	15	15	56	21,257.60	15	15	15	45	17,082.00	15	15	15	45	17,082.00	196	379.60	74,401.60
103	44122011-FO-T02	FOLDER with tab, Legal	pack	20	15	15	50	20,696.00	24	15	15	54	22,351.68	15	15	15	45	18,626.40	15	15	15	45	18,626.40	194	413.92	80,300.48
104	44122008-IT-T01	INDEX TAB	box	18	15	15	48	3,244.80	20	15	15	50	3,380.00	15	15	15	45	3,042.00	15	15	15	45	3,042.00	188	67.60	12,708.80
105	44121716-MA-F01	MARKER, Flourescent	set	60	295	15	370	11,510.70	16	15	15	46	1,431.06	45	15	15	75	2,333.25	15	15	15	45	1,399.95	536	31.11	16,674.96
106	44121708-MP-B01	MARKER, Permanent, Black	piece	165	75	15	255	2,108.85	135	15	15	165	1,364.55	45	15	15	75	620.25	15	15	15	45	372.15	540	8.27	4,465.80
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	105	55	15	175	1,447.25	135	15	15	165	1,364.55	45	15	15	75	620.25	15	15	15	45	372.15	460	8.27	3,804.20
108	44121708-MP-B03	MARKER, Permanent, Red	piece	75	35	15	125	1,033.75	35	15	15	65	537.55	15	15	15	45	372.15	15	15	15	45	372.15	280	8.27	2,315.60
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	80	60	20	160	1,544.00	140	20	20	180	1,737.00	20	20	20	60	579.00	20	20	20	60	579.00	460	9.65	4,439.00
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	50	35	20	105	1,013.25	140	20	20	180	1,737.00	20	20	20	60	579.00	20	20	20	60	579.00	405	9.65	3,908.25
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	40	20	20	80	772.00	40	20	20	80	772.00	20	20	20	60	579.00	20	20	20	60	579.00	280	9.65	2,702.00
112	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	155	23	15	193	1,702.26	180	15	15	210	1,852.20	20	15	15	50	441.00	20	15	15	50	441.00	503	8.82	4,436.46
113	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	140	30	15	185	3,600.10	180	15	15	210	4,086.60	20	15	15	50	973.00	20	15	15	50	973.00	495	19.46	9,632.70
114	44101603-PS-M02	PAPER SHREDDER	unit	5	0	0	5	93,594.80	3	0	0	3	56,156.88	2	0	0	2	37,437.92	2	0	0	2	37,437.92	12	18,718.96	224,627.52
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	24	0	0	24	223,142.40	3	0	0	3	27,892.80	2	0	0	2	18,595.20	2	0	0	2	18,595.20	31	9,297.60	288,225.60
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	110	19	15	144	6,438.24	190	15	15	220	9,836.20	30	15	15	60	2,682.60	30	15	15	60	2,682.60	484	44.71	21,639.64
117	44121619-PS-M01	PENCIL SHARPENER	piece	35	26	0	61	14,400.88	45	0	0	45	10,623.60	35	0	0	35	8,262.80	5	0	0	5	1,180.40	146	236.08	34,467.68
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	55	3	0	58	8,927.36	45	0	0	45	6,926.40	35	0	0	35	5,387.20	5	0	0	5	769.60	143	153.92	22,010.56
119	44122101-RU-B01	RUBBER BAND No. 18	box	30	5	5	40	5,408.00	10	5	5	20	2,704.00	5	5	5	15	2,028.00	5	5	5	15	2,028.00	90	135.20	12,168.00
120	44121905-SP-F01	STAMP PAD, felt	piece	55	18	10	83	3,313.36	30	10	10	50	1,996.00	15	10	10	35	1,397.20	10	10	10	30	1,197.60	198	39.92	7,904.16
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	70	35	15	120	7,862.40	95	15	15	125	8,190.00	30	15	15	60	3,931.20	15	15	15	45	2,948.40	350	65.52	22,932.00
122	44121615-ST-S01	STAPLER, standard type	piece	65	55	15	135	26,676.00	95	15	15	125	24,700.00	45	15	15	75	14,820.00	15	15	15	45	8,892.00	380	197.60	75,088.00
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	45	20	5	70	48,520.50	85	5	5	95	65,849.25	5	5	5	15	10,397.25	5	5	5	15	10,397.25	195	693.15	135,164.25
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	75	19	18	112	5,209.12	95	15	15	125	5,813.75	75	15	15	105	4,883.55	15	15	15	45	2,092.95	387	46.51	17,999.37
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	39	0	0	39	3,025.62	85	0	0	85	6,594.30	35	0	0	35	2,715.30	5	0	0	5	387.90	164	77.58	12,723.12
PAPER MATERIALS AND PRODUCTS																										
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	25	5	5	35	2,930.20	5	5	5	15	1,255.80	5	5	5	15	1,255.80	5	5	5	15	1,255.80	80	83.72	6,697.60
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	20	0	0	20	18,907.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	945.36	18,907.20
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	20	0	0	20	39,478.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,973.92	39,478.40
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	300	180	30	510	18,900.60	60	30	30	120	4,447.20	60	30	30	120	4,447.20	60	30	30	120	4,447.20	870	37.06	32,242.20
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	300	180	30	510	30,232.80	60	30	30	120	7,113.60	60	30	30	120	7,113.60	60	30	30	120	7,113.60	870	59.28	51,573.60
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	300	180	30	510	26,520.00	60	30	30	120	6,240.00	60	30	30	120	6,240.00	60	30	30	120	6,240.00	870	52.00	45,240.00
132	14111514-NB-S02	STENO NOTEBOOK	piece	3645	65	15	3725	52,299.00	15	15	15	45	631.80	15	15	15	45	631.80	15	15	15	45	631.80	3860	14.04	54,194.40
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	1380	60	60	1500	320,700.00	180	60	60	300	64,140.00	180	60	60	300	64,140.00	180	60	60	300	64,140.00	2400	213.80	513,120.00
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	295	30	30	355	82,700.80	30	30	30	90	20,966.40	35	30	30	95	22,131.20	30	30	30	90	20,966.40	630	232.96	146,764.80
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	1290	60	60	1410	194,213.40	60	60	60	180	24,793.20	90	60	60	210	28,925.40	60	60	60	180	24,793.20	1980	137.74	272,725.20
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	215	15	15	245	38,932.95	15	15	15	45	7,150.95	15	15	15	45	7,150.95	15	15	15	45	7,150.95	380	158.91	60,385.80
137	14111531-PP-R01	PAD PAPER, ruled	pad	40	0	0	40	1,392.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	34.82	1,392.80
138	14111503-PA-P01	PAPER, parchment	box	20	0	0	20	3,084.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	154.21	3,084.20
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	345	15	15	375	34,387.50	15	15	15	45	4,126.50	25	15	15	55	5,043.5								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-S01	HAND SANITIZER	bottle	600	120	0	720	61,257.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	720	85.08	61,257.60
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	840	5	0	845	117,759.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	845	139.36	117,759.20
PRINTED PUBLICATIONS																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	20	1	0	21	781.41	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	37.21	781.41
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	114	15	10	139	965,660.80	10	10	10	30	208,416.00	10	10	10	30	208,416.00	10	10	10	30	208,416.00	229	6,947.20	1,590,908.80
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	5	0	0	5	5,631.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,126.32	5,631.60
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	90	5	0	95	111,940.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	95	1,178.32	111,940.40
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	5	0	0	5	4,305.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	861.12	4,305.60
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	90	5	0	95	84,770.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	95	892.32	84,770.40
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	35	30	30	95	22,030.50	30	30	30	90	20,871.00	30	30	30	90	20,871.00	30	30	30	90	20,871.00	365	231.90	84,643.50
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	35	30	30	95	23,009.00	30	30	30	90	21,798.00	30	30	30	90	21,798.00	30	30	30	90	21,798.00	365	242.20	88,403.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	35	30	30	95	23,009.00	30	30	30	90	21,798.00	30	30	30	90	21,798.00	30	30	30	90	21,798.00	365	242.20	88,403.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	35	30	30	95	23,009.00	30	30	30	90	21,798.00	30	30	30	90	21,798.00	30	30	30	90	21,798.00	365	242.20	88,403.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	35	30	30	95	81,016.00	30	30	30	90	76,752.00	30	30	30	90	76,752.00	30	30	30	90	76,752.00	365	852.80	311,272.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	35	30	30	95	99,590.40	30	30	30	90	94,348.80	30	30	30	90	94,348.80	30	30	30	90	94,348.80	365	1,048.32	382,636.80
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	35	30	30	95	86,450.00	30	30	30	90	81,900.00	30	30	30	90	81,900.00	30	30	30	90	81,900.00	365	910.00	332,150.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	35	30	30	95	100,084.40	30	30	30	90	94,816.80	30	30	30	90	94,816.80	30	30	30	90	94,816.80	365	1,053.52	384,534.80
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	35	30	30	95	83,683.60	30	30	30	90	79,279.20	30	30	30	90	79,279.20	30	30	30	90	79,279.20	365	880.88	321,521.20
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	35	30	30	95	99,491.60	30	30	30	90	94,255.20	30	30	30	90	94,255.20	30	30	30	90	94,255.20	365	1,047.28	382,257.20
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	35	30	30	95	78,249.60	30	30	30	90	74,131.20	30	30	30	90	74,131.20	30	30	30	90	74,131.20	365	823.68	300,643.20
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	35	30	30	95	78,249.60	30	30	30	90	74,131.20	30	30	30	90	74,131.20	30	30	30	90	74,131.20	365	823.68	300,643.20
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	45	30	30	105	86,486.40	30	30	30	90	74,131.20	30	30	30	90	74,131.20	30	30	30	90	74,131.20	375	823.68	308,880.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	45	30	30	105	161,834.40	30	30	30	90	138,715.20	30	30	30	90	138,715.20	30	30	30	90	138,715.20	375	1,541.28	577,980.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	45	30	30	105	90,854.40	30	30	30	90	77,875.20	30	30	30	90	77,875.20	30	30	30	90	77,875.20	375	865.28	324,480.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	35	20	20	75	79,950.00	20	20	20	60	63,960.00	20	20	20	60	63,960.00	20	20	20	60	63,960.00	255	1,066.00	271,830.00
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	35	20	20	75	147,810.00	20	20	20	60	118,248.00	20	20	20	60	118,248.00	20	20	20	60	118,248.00	255	1,970.80	502,554.00
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	35	20	20	75	113,802.00	20	20	20	60	91,041.60	20	20	20	60	91,041.60	20	20	20	60	91,041.60	255	1,517.36	386,926.80
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	35	20	20	75	113,802.00	20	20	20	60	91,041.60	20	20	20	60	91,041.60	20	20	20	60	91,041.60	255	1,517.36	386,926.80
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	35	20	20	75	113,802.00	20	20	20	60	91,041.60	20	20	20	60	91,041.60	20	20	20	60	91,041.60	255	1,517.36	386,926.80
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	35	20	20	75	31,434.00	20	20	20	60	25,147.20	20	20	20	60	25,147.20	20	20	20	60	25,147.20	255	419.12	106,875.60
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	35	20	20	75	31,434.00	20	20	20	60	25,147.20	20	20	20	60	25,147.20	20	20	20	60	25,147.20	255	419.12	106,875.60
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	35	20	20	75	30,342.00	20	20	20	60	24,273.60	20	20	20	60	24,273.60	20	20	20	60	24,273.60	255	404.56	103,162.80
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	5	0	0	5	2,022.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	404.56	2,022.80
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	5	0	0	5	2,121.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	424.32	2,121.60
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	5	0	0	5	2,121.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	424.32	2,121.60
32	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	5	0	0	5	4,914.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	982.80	4,914.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	5	0	0	5	4,914.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	982.80	4,914.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	5	0	0	5	4,914.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	982.80	4,914.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	5	0	0	5	6,474.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,294.80	6,474.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	5	0	0	5	6,697.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,339.52	6,697.60
37	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	5	0	0	5	6,697.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,339.52	6,697.60
38	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	5	0	0	5	6,697.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,339.52	6,697.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
39	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	5	0	0	5	9,089.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,817.92	9,089.60
40	44103105-HP-CS1	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	5	0	0	5	2,340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	468.00	2,340.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	5	0	0	5	2,340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	468.00	2,340.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	5	0	0	5	2,340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	468.00	2,340.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	5	0	0	5	3,874.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	774.80	3,874.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	5	0	0	5	387.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	77.43	387.15
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	5	0	0	5	389.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	77.94	389.70
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	5	0	0	5	4,092.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	818.48	4,092.40
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	20	15	15	50	178,360.00	15	15	15	45	160,524.00	15	15	15	45	160,524.00	15	15	15	45	160,524.00	185	3,567.20	659,932.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	20	15	15	50	250,120.00	15	15	15	45	225,108.00	15	15	15	45	225,108.00	15	15	15	45	225,108.00	185	5,002.40	925,444.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	20	15	15	50	278,772.00	15	15	15	45	250,894.80	15	15	15	45	250,894.80	15	15	15	45	250,894.80	185	5,575.44	1,031,456.40
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	20	15	15	50	228,228.00	15	15	15	45	205,405.20	15	15	15	45	205,405.20	15	15	15	45	205,405.20	185	4,564.56	844,443.60
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	20	15	15	50	385,840.00	15	15	15	45	347,256.00	15	15	15	45	347,256.00	15	15	15	45	347,256.00	185	7,716.80	1,427,608.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	20	15	15	50	385,840.00	15	15	15	45	347,256.00	15	15	15	45	347,256.00	15	15	15	45	347,256.00	185	7,716.80	1,427,608.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	20	15	15	50	385,840.00	15	15	15	45	347,256.00	15	15	15	45	347,256.00	15	15	15	45	347,256.00	185	7,716.80	1,427,608.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	20	15	15	50	669,968.00	15	15	15	45	602,971.20	15	15	15	45	602,971.20	15	15	15	45	602,971.20	185	13,399.36	2,478,881.60
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	20	15	15	50	171,964.00	15	15	15	45	154,767.60	15	15	15	45	154,767.60	15	15	15	45	154,767.60	185	3,439.28	636,266.80
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	15	10	10	35	269,687.60	10	10	10	30	231,160.80	10	10	10	30	231,160.80	10	10	10	30	231,160.80	125	7,705.36	963,170.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	15	10	10	35	145,345.20	10	10	10	30	124,581.60	10	10	10	30	124,581.60	10	10	10	30	124,581.60	125	4,152.72	519,090.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	15	10	10	35	125,944.00	10	10	10	30	107,952.00	10	10	10	30	107,952.00	10	10	10	30	107,952.00	125	3,598.40	449,800.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	15	10	10	35	91,291.20	10	10	10	30	78,249.60	10	10	10	30	78,249.60	10	10	10	30	78,249.60	125	2,608.32	326,040.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	15	10	10	35	101,410.40	10	10	10	30	86,923.20	10	10	10	30	86,923.20	10	10	10	30	86,923.20	125	2,897.44	362,180.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	15	10	10	35	101,410.40	10	10	10	30	86,923.20	10	10	10	30	86,923.20	10	10	10	30	86,923.20	125	2,897.44	362,180.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	15	10	10	35	101,410.40	10	10	10	30	86,923.20	10	10	10	30	86,923.20	10	10	10	30	86,923.20	125	2,897.44	362,180.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	15	10	10	35	157,357.20	10	10	10	30	134,877.60	10	10	10	30	134,877.60	10	10	10	30	134,877.60	125	4,495.92	561,990.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	15	10	10	35	111,820.80	10	10	10	30	95,846.40	10	10	10	30	95,846.40	10	10	10	30	95,846.40	125	3,194.88	399,360.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	15	10	10	35	203,803.60	10	10	10	30	174,688.80	10	10	10	30	174,688.80	10	10	10	30	174,688.80	125	5,822.96	727,870.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	15	10	10	35	303,030.00	10	10	10	30	259,740.00	10	10	10	30	259,740.00	10	10	10	30	259,740.00	125	8,658.00	1,082,250.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	15	10	10	35	117,863.20	10	10	10	30	101,025.60	10	10	10	30	101,025.60	10	10	10	30	101,025.60	125	3,367.52	420,940.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	15	10	10	35	381,799.60	10	10	10	30	327,256.80	10	10	10	30	327,256.80	10	10	10	30	327,256.80	125	10,908.56	1,363,570.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	15	10	10	35	99,990.80	10	10	10	30	85,706.40	10	10	10	30	85,706.40	10	10	10	30	85,706.40	125	2,856.88	357,110.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	15	10	10	35	103,012.00	10	10	10	30	88,296.00	10	10	10	30	88,296.00	10	10	10	30	88,296.00	125	2,943.20	367,900.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	15	10	10	35	103,012.00	10	10	10	30	88,296.00	10	10	10	30	88,296.00	10	10	10	30	88,296.00	125	2,943.20	367,900.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	15	10	10	35	103,012.00	10	10	10	30	88,296.00	10	10	10	30	88,296.00	10	10	10	30	88,296.00	125	2,943.20	367,900.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	15	10	10	35	273,109.20	10	10	10	30	234,093.60	10	10	10	30	234,093.60	10	10	10	30	234,093.60	125	7,803.12	975,390.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	15	10	10	35	342,414.80	10	10	10	30	293,498.40	10	10	10	30	293,498.40	10	10	10	30	293,498.40	125	9,783.28	1,222,910.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	15	10	10	35	342,414.80	10	10	10	30	293,498.40	10	10	10	30	293,498.40	10	10	10	30	293,498.40	125	9,783.28	1,222,910.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	15	10	10	35	342,414.80	10	10	10	30	293,498.40	10	10	10	30	293,498.40	10	10	10	30	293,498.40	125	9,783.28	1,222,910.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	15	10	10	35	120,374.80	10	10	10	30	103,178.40	10	10	10	30	103,178.40	10	10	10	30	103,178.40	125	3,439.28	429,910.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	15	10	10	35	142,214.80	10	10	10	30	121,898.40	10	10	10	30	121,898.40	10	10	10	30	121,898.40	125	4,063.28	507,910.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	15	10	10	35	142,214.80	10	10	10	30	121,898.40	10	10	10	30	121,898.40	10	10	10	30	121,898.40	125	4,063.28	507,910.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	15	10	10	35	142,214.80	10	10	10	30	121,898.40	10	10	10	30	121,898.40	10	10	10	30	121,898.40	125	4,063.28	507,910.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	15	10	10	35	151,496.80	10	10	10	30	129,854.40	10	10	10	30	129,854.40	10	10	10	30	129,854.40	125	4,328.48	541,060.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	15	10	10	35	195,722.80	10	10	10	30	167,762.40	10	10	10	30	167,762.40	10	10	10	30	167,762.40	125	5,592.08	699,010.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	15	10	10	35	195,722.80	10	10	10	30	167,762.40	10	10	10	30	167,762.40	10	10	10	30	167,762.40	125	5,592.08	699,010.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	15	10	10	35	195,722.80	10	10	10	30	167,762.40	10	10	10	30	167,762.40	10	10	10	30	167,762.40	125	5,592.08	699,010.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	15	10	10	35	145,454.40	10	10	10	30	124,675.20	10	10	10	30	124,675.20	10	10	10	30	124,675.20	125	4,155.84	519,480.00
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	15	10	10	35	163,800.00	10	10	10	30	140,400.00	10	10	10	30	140,400.00	10	10	10	30	140,400.00	125	4,680.00	585,000.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	280	40	40	360	10,800.00	40	40	40	120	3,600.00	40	40	40	120	3,600.00	40	40	40	120	3,600.00	720	30.00	21,600.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	5	2	0	7	420,000.00	5	0	0	5	300,000.00	5	0	0	5	300,000.00	5	0	0	5	300,000.00	22	60,000.00	1,320,000.00
3	80141505-TS-003	LAMINATING FILM	pack	20	20	20	60	36,000.00	20	20	20	60	36,000.00	20	20	20	60	36,000.00	20	20	20	60	36,000.00	240	600.00	144,000.00
4	80141505-TS-004	STICKER PAPER	pack	15	15	15	45	9,000.00	15	15	15	45	9,000.00	15	15	15	45	9,000.00	30	15	15	60	12,000.00	195	200.00	39,000.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	15	15	15	45	6,750.00	15	15	15	45	6,750.00	15	15	15	45	6,750.00	15	15	15	45	6,750.00	180	150.00	27,000.00
6	80141505-TS-006	PHOTO PAPER	pack	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	50	20	20	90	18,000.00	270	200.00	54,000.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	150	5	5	160	32,000.00	205	200.00	41,000.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	10	10	10	30	18,000.00	10	10	10	30	18,000.00	10	10	10	30	18,000.00	10	10	10	30	18,000.00	120	600.00	72,000.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	10	10	10	30	27,000.00	10	10	10	30	27,000.00	10	10	10	30	27,000.00	10	10	10	30	27,000.00	120	900.00	108,000.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	3	0	0	3	300,000.00	3	0	0	3	300,000.00	3	0	0	3	300,000.00	3	0	0	3	300,000.00	12	100,000.00	1,200,000.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	1	0	0	1	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	960.00	960.00
14	80141505-TS-014	MICROPHONE	unit	10	0	0	10	100,000.00	10	0	0	10	100,000.00	10	0	0	10	100,000.00	10	0	0	10	100,000.00	40	10,000.00	400,000.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	20	20	20	60	24,000.00	20	20	20	60	24,000.00	20	20	20	60	24,000.00	20	20	20	60	24,000.00	240	400.00	96,000.00
17	80141505-TS-017	PLASTIC FASTENER	box	15	15	15	45	6,750.00	15	15	15	45	6,750.00	15	15	15	45	6,750.00	15	15	15	45	6,750.00	180	150.00	27,000.00
18	80141505-TS-018	STEEL FILING CABINET	piece	10	1	0	11	110,000.00	10	0	0	10	100,000.00	10	0	0	10	100,000.00	10	0	0	10	100,000.00	41	10,000.00	410,000.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	5	0	0	5	25,000.00	5	0	0	5	25,000.00	5	0	0	5	25,000.00	5	0	0	5	25,000.00	20	5,000.00	100,000.00
21	80141505-TS-021	PAINT	gallon	5	0	0	5	7,500.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	20	1,500.00	30,000.00
22	80141505-TS-022	COLORED PAPER	pack	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240	150.00	36,000.00
23	80141505-TS-023	BOND PAPER	ream	50	50	50	150	75,000.00	50	50	50	150	75,000.00	50	50	50	150	75,000.00	50	50	50	150	75,000.00	600	500.00	300,000.00
24	80141505-TS-024	PUSH PIN	pack	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	120	100.00	12,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	20	20	20	60	24,000.00	20	20	20	60	24,000.00	20	20	20	60	24,000.00	20	20	20	60	24,000.00	240	400.00	96,000.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	15	15	15	45	22,500.00	15	15	15	45	22,500.00	15	15	15	45	22,500.00	15	15	15	45	22,500.00	180	500.00	90,000.00
30	80141505-TS-030	OFFICE CHAIR	piece	70	15	15	100	500,000.00	15	15	15	45	225,000.00	15	15	15	45	225,000.00	15	15	15	45	225,000.00	235	5,000.00	1,175,000.00
31	80141505-TS-031	MANILA PAPER	pack	70	0	0	70	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	10	0	0	10	100,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	16	10,000.00	160,000.00
33	80141505-TS-033	PADLOCK	piece	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	60	350.00	21,000.00
34	80141505-TS-034	MOBILE PHONE	unit	15	0	0	15	1,500,000.00	5	0	0	5	500,000.00	15	0	0	15	1,500,000.00	1	0	0	1	100,000.00	36	100,000.00	3,600,000.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	10	10	10	30	60,000.00	10	10	10	30	60,000.00	10	10	10	30	60,000.00	10	10	10	30	60,000.00	120	2,000.00	240,000.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	2	0	0	2	60,000.00	2	0	0	2	60,000.00	2	0	0	2	60,000.00	2	0	0	2	60,000.00	8	30,000.00	240,000.00
40	80141505-TS-040	WATER DISPENSER	unit	2	1	0	3	30,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	9	10,000.00	90,000.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	20	1,000.00	20,000.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	2	0	0	2	200,000.00	2	0	0	2	200,000.00	2	0	0	2	200,000.00	2	0	0	2	200,000.00	8	100,000.00	800,000.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	5	0	0	5	10,000.00	5	0	0	5	10,000.00	5	0	0	5	10,000.00	5	0	0	5	10,000.00	20	2,000.00	40,000.00
47	80141505-TS-047	DSLR CAMERA	unit	1	0	0	1	150,000.00	1	0	0	1	150,000.00	1	0	0	1	150,000.00	1	0	0	1	150,000.00	4	150,000.00	600,000.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	4	10,000.00	40,000.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	1	0	0	1	3,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000,000.00	3,000,000.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	1	0	0	1	2,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500,000.00	2,500,000.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																									P	71,243,468.35
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									P	7,124,346.84

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B+ C)																						P		78,367,815.19
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

DANIEL V. BRINGAS

Supply Officer II

Certified Funds Available / Certified Appropriate Funds Available:

REGINALD REX M. MAILED

Administrative Officer IV

Approved by:

EDWIN T. BRINGAS

Head of Office/Agency

Date Prepared: JULY 29, 2024