

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos88>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH Laguna II DDO
Region: Region IV-A
Address: Brgy. Bambang, Los Baños, Laguna

Agency Code/UAOS: _____
Organization Type: _____

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Contact Person: Joven M. Calabia
Position: District Engineer
E-mail: _____
Telephone/Mobile Nos: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	335	335	335	1005	51,214.80	335	335	335	1005	51,214.80	335	335	335	1005	51,214.80	335	335	335	1005	51,214.80	4020	50.96	204,859.20
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	130	125	125	380	171,516.80	130	125	125	380	171,516.80	130	125	125	380	171,516.80	130	125	125	380	171,516.80	1520	451.36	686,067.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	152	152	152	456	16,124.16	152	152	152	456	16,124.16	152	152	152	456	16,124.16	152	152	152	456	16,124.16	1824	35.36	64,996.64
4	60121413-CB-P02	CLEARBOOK, Legal size	box	115	110	115	340	13,083.20	115	110	115	340	13,083.20	115	110	115	340	13,083.20	115	110	110	335	12,890.80	1355	38.48	52,140.40
5	60121534-ER-P01	ERASER, plastic/rubber	piece	279	204	204	687	6,430.32	279	204	204	687	6,430.32	279	204	204	687	6,430.32	279	204	204	687	6,430.32	2748	9.36	25,721.28
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	488	468	468	1424	37,024.00	488	468	468	1424	37,024.00	488	468	468	1424	37,024.00	488	468	468	1424	37,024.00	5696	26.00	148,096.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	468	448	448	1364	60,998.08	518	498	498	1514	67,706.08	518	498	498	1514	67,706.08	518	498	498	1514	67,706.08	5906	44.72	264,116.32
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	858	838	838	2534	144,944.80	858	838	838	2534	144,944.80	858	838	838	2534	144,944.80	858	838	838	2534	144,944.80	10136	57.20	579,779.20
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	473	453	453	1379	35,854.00	473	453	453	1379	35,854.00	473	453	453	1379	35,854.00	473	453	453	1379	35,854.00	5516	26.00	143,416.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	473	453	453	1379	61,668.88	473	453	453	1379	61,668.88	473	453	453	1379	61,668.88	473	453	453	1379	61,668.88	5516	44.72	246,675.52
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	913	893	893	2699	154,382.80	913	893	893	2699	154,382.80	913	893	893	2699	154,382.80	913	893	893	2699	154,382.80	10796	57.20	617,531.20
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	292	282	282	856	22,256.00	292	282	282	856	22,256.00	292	282	282	856	22,256.00	292	282	282	856	22,256.00	3424	26.00	89,024.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	292	282	282	856	39,170.56	292	282	282	856	39,170.56	292	282	282	856	39,170.56	292	282	282	856	39,170.56	3424	45.76	156,682.24
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	511	466	466	1443	82,539.60	511	466	466	1443	82,539.60	511	466	466	1443	82,539.60	511	466	466	1443	82,539.60	5772	57.20	330,158.40
15	60121124-WR-P01	WRAPPING PAPER	pack	18	9	13	40	8,569.60	18	9	13	40	8,569.60	18	9	13	40	8,569.60	18	9	13	40	8,569.60	160	214.24	34,278.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	44	0	0	44	1,123,591.04	6	0	0	6	153,216.96	6	0	0	6	153,216.96	0	0	0	0	0.00	56	25,536.16	1,430,024.96
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	27	4	4	35	646,464.00	4	4	4	12	221,644.80	5	5	5	15	277,056.00	5	5	5	15	277,056.00	77	18,470.40	1,422,220.80
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	275	261	261	797	17,406.48	265	251	251	767	16,751.28	265	251	251	767	16,751.28	265	251	251	767	16,751.28	3098	21.84	67,660.32
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	413	388	388	1189	23,494.64	403	378	378	1159	22,901.84	403	378	378	1159	22,901.84	353	328	328	1009	19,937.84	4516	19.76	89,236.16
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	78	75	75	228	21,103.68	68	65	65	198	18,326.88	68	65	65	198	18,326.88	68	65	65	198	18,326.88	822	92.56	76,084.32
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	283	275	275	833	72,770.88	283	275	275	833	72,770.88	265	251	251	767	67,005.12	265	251	251	767	67,005.12	3200	87.36	279,552.00
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	73	62	67	202	25,839.84	73	62	67	202	25,839.84	403	378	378	1159	148,259.28	353	328	328	1009	129,071.28	2572	127.92	329,010.24
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	64	52	57	173	4,138.16	64	52	57	173	4,138.16	68	65	65	198	4,736.16	68	65	65	198	4,736.16	742	23.92	17,748.64
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	200	195	196	591	26,429.52	200	195	196	591	26,429.52	0	0	0	0	0.00	0	0	0	0	0.00	1182	44.72	52,859.04
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	341	332	332	1005	36,180.00	341	332	332	1005	36,180.00	283	275	275	833	29,988.00	283	275	275	833	29,988.00	3676	36.00	132,336.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
26	47131811-DE-002	DETERGENT BAR	bar	194	194	194	582	5,447.52	194	194	194	582	5,447.52	73	62	67	202	1,890.72	73	62	67	202	1,890.72	1568	9.36	14,676.48
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	217	214	214	645	57,018.00	217	214	214	645	57,018.00	64	52	57	173	15,293.20	64	52	57	173	15,293.20	1636	88.40	144,622.40
28	47131803-DS-A01	DISINFECTANT SPRAY	can	815	812	812	2439	367,801.20	815	812	812	2439	367,801.20	200	195	196	591	89,122.80	200	195	196	591	89,122.80	6060	150.80	913,848.00
29	47131601-OU-P01	DUST PAN	piece	249	242	242	733	34,304.40	249	242	242	733	34,304.40	341	332	305	978	45,770.40	341	332	332	1005	47,034.00	3449	46.80	161,413.20
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	3	0	1	4	540.80	3	0	1	4	540.80	194	194	194	582	78,686.40	194	194	194	582	78,686.40	1172	135.20	158,454.40
31	47131830-FC-A01	FURNITURE CLEANER	can	226	220	221	667	151,222.24	231	220	221	672	152,355.84	217	214	214	645	146,234.40	277	264	264	805	182,509.60	2789	226.72	632,322.08
32	73101612-HG-L01	HAND SOAP, liquid	bottle	237	226	226	689	29,592.55	237	269	269	775	33,286.25	815	812	812	2439	104,755.05	815	812	812	2439	104,755.05	6342	42.95	272,980.90
33	47121804-MP-B01	MOP BUCKET	unit	88	85	107	280	640,640.00	88	107	107	302	690,976.00	249	242	242	733	1,677,104.00	237	242	242	721	1,649,648.00	2036	2,288.00	4,658,368.00
34	47131613-MP-H02	MOP HANDLE, heavy duty	piece	54	51	51	156	20,928.96	54	51	51	156	20,928.96	3	0	1	4	536.64	3	0	1	4	536.64	320	134.16	42,931.20
35	47131619-MP-R01	MOP HEAD, made of rayon	piece	50	47	47	144	16,421.76	50	47	47	144	16,421.76	231	220	221	672	76,634.88	231	220	221	672	76,634.88	1632	114.04	186,113.28
36	47131501-RG-C01	RAGS	kilo	310	304	304	918	52,509.60	310	304	304	918	52,509.60	237	269	269	775	44,330.00	235	267	267	769	43,986.80	3380	57.20	193,336.00
37	47131602-SC-N01	SCOURING PAD	pack	312	307	307	926	82,821.44	312	307	307	926	82,821.44	88	107	107	302	27,010.88	88	107	107	302	27,010.88	2456	89.44	219,664.64
38	47121701-TB-P04	TRASH-BAG, XXL size	pack/roll	1040	1040	1040	3120	405,600.00	1040	1040	1040	3120	405,600.00	98	51	51	200	26,000.00	54	51	51	156	20,280.00	6596	130.00	857,480.00
39	47121701-TB-P05	TRASH-BAG, Large size	pack/roll	1045	1040	1040	3125	185,250.00	1045	1040	1040	3125	185,250.00	50	47	47	144	8,536.32	50	47	54	151	8,951.28	6545	99.28	387,987.60
40	47121701-TB-P06	TRASH-BAG, XL size	pack/roll	1025	1025	1025	3075	284,622.00	1025	1025	1025	3075	284,622.00	310	304	304	918	84,970.08	310	304	295	909	84,137.04	7977	92.56	738,351.12
41	47121702-WB-P01	WASTEBASKET	piece	62	53	53	168	7,338.24	61	53	53	167	7,294.56	312	307	307	926	40,447.68	312	307	307	926	40,447.68	2187	43.68	95,528.16
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SI-P01	INK, for stamp pad	bottle	69	79	79	227	7,082.40	69	79	79	227	7,082.40	69	79	79	227	7,082.40	69	79	79	227	7,082.40	908	31.20	28,329.60
CONSUMER ELECTRONICS																										
43	52161535-DV-A01	DIGITAL VOICE RECORDER	unit	11	0	0	11	52,841.36	4	0	0	4	19,215.04	5	0	0	5	24,018.80	4	0	0	4	19,215.04	24	4,803.76	115,290.24
FACE MASK																										
44	42131713-SM-M06	FACE MASK	box	300	300	300	900	46,800.00	300	300	300	900	46,800.00	300	300	300	900	46,800.00	300	300	300	900	46,800.00	3600	52.00	187,200.00
FILMS																										
45	13111203-AC-P01	ACETATE	roll	12	0	0	12	12,579.84	6	0	0	6	6,289.92	8	0	0	8	8,386.56	6	0	0	6	6,289.92	32	1,048.32	33,546.24
46	13111201-CF-P02	CARBON FILM, Legal size	box	19	24	2	45	11,559.60	9	18	2	29	7,449.52	4	18	2	24	6,165.12	4	20	2	26	6,678.88	124	256.88	31,853.12
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	54	0	0	54	75,535.20	54	0	0	54	75,535.20	54	0	0	54	75,535.20	54	0	0	54	75,535.20	216	1,398.80	302,140.80
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	60	0	0	60	336,795.00	54	0	0	54	303,115.50	59	0	0	59	331,181.75	54	0	0	54	303,115.50	227	5,613.25	1,274,207.75
FLAG OR ACCESSORIES																										
49	58121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	14	0	16	30	8,545.20	12	0	16	28	7,975.52	13	0	16	29	8,260.36	13	0	16	29	8,260.36	116	284.84	33,041.44
FURNITURE AND FURNISHINGS																										
50	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	362	315	360	1037	389,331.28	360	315	360	1035	388,580.40	360	315	360	1035	388,580.40	360	315	360	1035	388,580.40	4142	375.44	1,555,072.48
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	10	0	0	10	3,723.20	0	0	0	0	0.00	10	0	0	10	3,723.20	0	0	0	0	0.00	20	372.32	7,446.40
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	12	6	0	18	24,279.84	14	0	0	14	18,884.32	15	0	0	15	20,233.20	11	6	0	17	22,530.96	64	1,348.88	86,338.32
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	15	0	0	15	20,233.20	13	0	0	13	17,535.44	10	0	0	10	13,488.80	13	0	0	13	17,535.44	51	1,348.88	68,792.88
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	30	0	0	30	41,402.40	30	0	0	30	41,402.40	30	0	0	30	41,402.40	30	0	0	30	41,402.40	120	1,380.08	165,609.60
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	10	0	8	18	19,974.24	8	0	8	16	17,754.88	10	0	8	18	19,974.24	8	0	8	16	17,754.88	68	1,109.68	75,458.24
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	56	8	0	64	64,430.08	25	8	0	33	33,221.76	30	8	0	38	38,255.36	25	8	0	33	33,221.76	168	1,006.72	169,128.96
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	12	0	0	12	10,969.92	0	0	0	0	0.00	2	0	0	2	1,828.32	0	0	0	0	0.00	14	914.16	12,798.24
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DSK003	DESKTOP, for Basic Users	unit	18	0	8	26	644,633.60	38	0	8	46	1,140,505.60	18	0	0	18	446,284.80	38	0	8	46	1,140,505.60	136	24,793.60	3,371,929.60
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	17	0	5	22	932,588.80	37	0	5	42	1,780,396.80	17	0	5	22	932,588.80	37	0	5	42	1,780,396.80	128	42,390.40	5,425,971.20
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	89	0	14	103	310,862.24	69	0	14	83	250,500.64	79	0	8	87	262,572.96	59	0	5	64	193,157.12	337	3,018.08	1,017,692.96
61	43202010-FD-U04	FLASH DRIVE	piece	210	160	160	530	119,059.20	190	160	160	510	114,566.40	180	160	160	500	112,320.00	160	160	160	480	107,827.20	2020	224.64	453,772.80
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	23	0	4	27	1,144,260.00	43	0	0	43	1,822,340.00	23	0	0	23	974,740.00	43	0	0	43	1,822,340.00	136	42,380.00	5,763,680.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	25	0	3	28	1,310,400.00	45	0	3	48	2,246,400.00	25	0	0	25	1,170,000.00	45	3	0	48	2,246,400.00	149	46,800.00	6,973,200.00
64	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	159	1	1	161	27,292.72	139	21	1	161	27,292.72	159	1	1	161	27,292.72	139	1	1	141	23,902.32	624	169.52	105,780.48
65	43212102-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins	unit	7	5	5	17	561,269.28	7	5	5	17	561,269.28	7	5	5	17	561,269.28	7	5	5	17	561,269.28	68	33,015.84	2,245,077.12
66	43212102-PR-C01	PRINTER, Impact, Dot Matrix, 9 pins	unit	8	8	8	24	264,351.36	8	8	8	24	264,351.36	8	8	8	24	264,351.36	8	8	8	24	264,351.36	96	11,014.64	1,057,405.44

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
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67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	11	5	5	21	484,323.84	5	5	5	15	345,945.60	10	5	5	20	461,260.80	5	5	5	15	345,945.60	71	23,063.04	1,637,475.84
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101629-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	352	0	0	352	28,554.24	335	0	0	335	27,175.20	352	0	0	352	28,554.24	335	0	0	335	27,175.20	1374	81.12	111,458.88
69	39101629-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	362	0	0	362	74,506.84	333	0	0	333	68,538.06	362	0	0	362	74,506.84	333	0	0	333	68,538.06	1390	205.82	286,089.80
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-J01	GLUE, all-purpose	jar	260	242	241	743	52,544.96	260	242	241	743	52,544.96	260	242	241	743	52,544.96	260	242	241	743	52,544.96	2972	70.72	210,179.84
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	137	120	120	377	8,501.35	137	120	120	377	8,501.35	137	120	120	377	8,501.35	137	120	120	377	8,501.35	1508	22.55	34,005.40
72	31151804-SW-S01	STAPLE WIRE, standard	box	513	500	500	1513	35,948.88	513	500	500	1513	35,948.88	513	500	500	1513	35,948.88	513	500	500	1513	35,948.88	6052	23.76	143,795.52
73	31201502-TA-B01	TAPE, electrical	roll	71	47	47	165	3,209.25	65	47	47	159	3,092.55	65	47	47	159	3,092.55	65	47	47	159	3,092.55	642	19.45	12,486.90
74	31201503-TA-M01	TAPE, masking, 24mm	roll	332	260	260	852	52,721.76	312	260	260	832	51,484.16	312	260	260	832	51,484.16	312	260	260	832	51,484.16	3348	61.88	207,174.24
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	331	265	255	851	103,107.16	311	265	255	831	100,683.96	311	265	255	831	100,683.96	311	265	255	831	100,683.96	3344	121.16	405,159.04
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	273	180	180	633	19,091.28	243	190	170	603	18,186.48	239	190	170	599	18,065.84	239	190	170	599	18,065.84	2434	30.16	73,409.44
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	275	250	250	775	8,866.00	275	250	250	775	8,866.00	275	250	250	775	8,866.00	275	250	250	775	8,866.00	3100	11.44	35,464.00
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	340	315	310	965	23,082.80	338	315	310	963	23,034.96	338	315	310	963	23,034.96	338	315	310	963	23,034.96	3854	23.92	92,107.68
79	31151507-TW-P01	TWINE, plastic	roll	14	12	12	38	2,687.36	12	12	12	36	2,545.92	12	4	4	20	1,414.40	12	12	12	36	2,545.92	130	70.72	9,193.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41113604-RU-P02	RULER, flexible, plastic, 450mm	piece	108	80	55	243	5,054.40	84	80	55	219	4,555.20	96	70	45	211	4,388.80	80	60	55	195	4,056.00	868	20.80	18,054.40
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	102	0	5	107	1,712.00	82	0	0	82	1,312.00	90	0	0	90	1,440.00	82	0	0	82	1,312.00	361	16.00	5,776.00
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	17	0	0	17	171,788.88	8	0	0	8	80,837.12	10	0	0	10	101,046.40	8	0	0	8	80,837.12	43	10,104.64	434,499.52
83	44101807-CA-C01	CALCULATOR, Compact	unit	85	50	40	175	50,232.00	83	50	40	173	49,657.92	83	50	40	173	49,657.92	83	50	40	173	49,657.92	694	287.04	199,205.76
84	44121710-CH-W01	CHALK, white enamel	box	15	0	0	15	494.55	2	0	0	2	65.94	9	0	0	9	266.73	2	0	0	2	65.94	28	32.97	923.16
85	44122105-BF-C01	CLIP, backfold, 19mm	box	384	380	380	1144	10,707.84	380	380	380	1140	10,670.40	382	380	380	1142	10,689.12	380	380	380	1140	10,670.40	4566	9.36	42,737.76
86	44122105-BF-C02	CLIP, backfold, 25mm	box	385	380	380	1145	17,862.00	381	380	380	1141	17,799.60	383	380	380	1143	17,830.80	381	380	380	1141	17,799.60	4570	15.60	71,292.00
87	44122105-BF-C03	CLIP, backfold, 32mm	box	390	380	380	1150	31,096.00	386	380	380	1146	30,987.84	388	380	380	1148	31,041.92	386	380	380	1146	30,987.84	4590	27.04	124,113.60
88	44122105-BF-C04	CLIP, backfold, 50mm	box	390	380	380	1150	69,368.00	381	380	380	1141	68,825.12	388	380	380	1148	69,247.36	386	380	380	1146	69,126.72	4585	60.32	276,567.20
89	44121801-CT-R02	CORRECTION TAPE	piece	492	400	400	1292	14,896.76	482	400	400	1282	14,781.46	492	400	400	1292	14,896.76	482	400	402	1284	14,804.52	5150	11.53	59,379.50
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	63	0	0	63	1,998.36	63	0	0	63	1,998.36	63	0	0	63	1,998.36	63	0	0	63	1,998.36	252	31.72	7,993.44
91	44111515-DF-B01	DATA FILE BOX	piece	357	0	0	357	27,560.40	163	0	0	163	12,583.60	163	0	0	163	12,583.60	163	0	0	163	12,583.60	646	77.20	65,311.20
92	44122011-DF-P01	DATA FOLDER	piece	1337	1335	1335	4007	275,040.48	1335	1335	1335	4005	274,903.20	1335	1335	1335	4005	274,903.20	1335	1335	1335	4005	274,903.20	16022	68.64	1,099,750.08
93	44103022-DS-M01	DATER STAMP	piece	123	10	10	143	67,178.54	123	10	10	143	67,178.54	123	10	10	143	67,178.54	123	10	10	143	67,178.54	572	469.78	268,714.16
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	97	77	77	251	210,920.32	97	77	77	251	210,920.32	97	77	63	237	199,155.84	97	77	77	251	210,920.32	990	840.32	831,916.80
95	44121506-EN-D02	ENVELOPE, Documentary, legal	box	89	69	69	227	244,814.96	89	69	69	227	244,814.96	89	69	69	227	244,814.96	89	69	69	227	244,814.96	908	1,078.48	979,259.84
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	89	69	69	227	312,097.76	89	69	69	227	312,097.76	89	69	69	227	312,097.76	89	69	69	227	312,097.76	908	1,374.08	1,248,391.04
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	212	110	110	432	13,171.68	210	110	110	430	13,110.70	190	110	110	410	12,500.90	150	110	110	370	11,281.30	1642	30.49	50,064.88
98	44121506-EN-M02	ENVELOPE, Mailing	box	68	0	0	68	31,753.28	58	0	0	58	27,083.68	58	0	0	58	27,083.68	70	0	0	70	32,687.20	254	466.96	118,607.84
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	32	0	0	32	16,906.24	10	0	0	10	5,283.20	10	0	0	10	5,283.20	10	0	0	10	5,283.20	62	528.32	32,755.84
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	63	0	0	63	776.79	65	0	0	65	801.45	65	0	0	65	801.45	65	0	0	65	801.45	258	12.33	3,181.14
101	44122118-FA-P01	FASTENER	box	210	200	200	610	57,730.40	210	200	200	610	57,730.40	210	200	200	610	57,730.40	210	200	200	610	57,730.40	2440	94.64	230,921.60
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	1054	1050	1050	3154	268,720.80	1054	1050	1050	3154	268,720.80	1054	1050	1050	3154	268,720.80	1054	1050	1050	3154	268,720.80	12616	85.20	1,074,883.20
103	44122019-FT-D01	FILE TAB DIVIDER, A4	pack	71	45	45	161	3,683.68	89	45	45	179	4,095.52	119	45	45	209	4,781.92	89	45	45	179	4,095.52	728	22.88	16,656.64
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	33	0	0	33	858.00	33	0	0	33	858.00	33	0	0	33	858.00	33	0	0	33	858.00	132	26.00	3,432.00
105	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	38	10	10	58	16,889.60	38	10	10	58	16,889.60	38	10	10	58	16,889.60	38	10	10	58</				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
112	44122006-IT-001	INDEX TAB	box	75	70	70	215	13,568.65	75	70	70	215	13,568.65	75	70	70	215	13,568.65	75	70	70	215	13,568.65	860	63.11	54,274.60
113	44111515-MF-002	MAGAZINE FILE BOX, Large	piece	50	0	0	50	6,344.00	50	0	0	50	6,344.00	50	0	0	50	6,344.00	50	0	0	50	6,344.00	200	126.88	25,376.00
114	44121716-MA-P01	MARKER, Fluorescent	set	234	30	30	294	12,536.16	110	0	30	140	5,969.60	110	0	0	110	4,690.40	109	0	0	109	4,647.76	653	42.64	27,843.92
115	44121708-MP-001	MARKER, Permanent, Black	piece	354	273	273	900	14,040.00	323	273	273	869	13,556.40	325	273	273	871	13,587.60	323	273	273	869	13,556.40	3509	15.60	54,740.40
116	44121708-MP-002	MARKER, Permanent, Blue	piece	279	171	171	621	9,687.60	217	171	171	559	8,720.40	221	171	171	563	8,782.80	217	171	171	559	8,720.40	2302	15.60	35,911.20
117	44121708-MP-003	MARKER, Permanent, Red	piece	221	121	121	463	7,222.80	139	121	121	381	5,943.60	143	121	121	385	6,006.00	139	121	121	381	5,943.60	1610	15.60	25,116.00
118	44121708-MW-001	MARKER, Whiteboard, Black	piece	62	20	20	102	1,060.80	50	14	20	84	873.60	50	14	20	84	873.60	50	14	20	84	873.60	354	10.40	3,681.60
119	44121708-MW-002	MARKER, Whiteboard, Blue	piece	162	119	119	400	4,160.00	126	119	119	364	3,785.60	126	119	119	364	3,785.60	126	119	119	364	3,785.60	1492	10.40	15,516.80
120	44121708-MW-003	MARKER, Whiteboard, Red	piece	156	121	121	398	4,139.20	126	121	121	368	3,827.20	126	121	121	368	3,827.20	126	121	121	368	3,827.20	1502	10.40	15,620.80
121	44122104-PC-001	PAPER CLIP, vinyl/plastic coated, 33mm	box	61	29	29	119	1,113.84	61	29	29	119	1,113.84	61	29	29	119	1,113.84	61	29	29	119	1,113.84	476	9.36	4,455.36
122	44122104-PC-002	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	429	420	420	1269	30,354.48	427	420	393	1240	29,660.80	441	410	410	1261	30,163.12	441	410	410	1261	30,163.12	5031	23.92	120,341.52
123	44101603-PS-M02	PAPER SHREDDER	unit	20	0	0	20	113,984.00	20	0	0	20	113,984.00	20	0	0	20	113,984.00	20	0	0	20	113,984.00	80	5,699.20	455,936.00
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	30	0	0	30	278,928.00	5	0	0	5	46,488.00	10	0	0	10	92,976.00	5	0	0	5	46,488.00	50	9,297.60	464,880.00
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	204	161	191	556	23,129.60	202	161	191	554	23,046.40	204	161	191	556	23,129.60	202	161	191	554	23,046.40	2220	41.60	92,352.00
126	44121619-PS-M01	PENCIL SHARPENER	piece	139	100	100	339	72,274.80	14	10	10	34	7,248.80	109	100	100	309	65,878.80	44	10	10	64	13,644.80	746	213.20	159,047.20
127	44101602-FU-P01	PUNCHER, paper, heavy duty	piece	127	75	75	277	44,940.48	81	75	65	221	35,895.04	73	55	65	193	31,312.32	71	55	65	191	30,987.84	882	162.24	143,095.68
128	44122037-AB-P10	BINDING RING/COMB, plastic, 32 mm	piece	138	0	30	168	46,070.64	114	0	30	144	39,489.12	114	0	30	144	39,489.12	114	0	30	144	39,489.12	600	274.23	164,538.00
129	44122101-RU-B01	RUBBER BAND No. 18	box	119	2	12	133	21,992.88	91	2	22	115	19,016.40	91	2	2	95	15,709.20	181	2	2	185	30,591.60	528	165.36	87,310.08
130	44121905-SP-F01	STAMP PAD, felt	piece	104	36	36	176	7,504.64	88	36	36	160	6,822.40	78	26	26	130	5,543.20	78	26	26	130	5,543.20	596	42.64	25,413.44
131	44121618-SS-001	SCISSORS, symmetrical/asymmetrical	pair	138	90	90	318	13,228.80	138	90	90	318	13,228.80	138	90	90	318	13,228.80	138	90	90	318	13,228.80	1272	41.60	52,915.20
132	44121615-ST-001	STAPLER, standard type	piece	125	85	85	295	42,952.00	125	85	85	295	42,952.00	125	85	85	295	42,952.00	125	85	85	295	42,952.00	1180	145.60	171,808.00
133	44121615-ST-001	STAPLER, heavy duty (binder)	unit	52	0	0	52	49,645.44	52	0	0	52	49,645.44	52	0	0	52	49,645.44	52	0	0	52	49,645.44	208	954.72	198,581.76
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	128	70	60	258	12,342.72	128	70	60	258	12,342.72	128	70	60	258	12,342.72	128	70	60	258	12,342.72	1032	47.84	49,370.88
135	44121605-TD-001	TAPE DISPENSER, table top	piece	93	60	60	213	16,614.00	93	60	60	213	16,614.00	93	60	60	213	16,614.00	93	60	60	213	16,614.00	852	78.00	66,456.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	10	0	0	10	904.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	90.48	904.80
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	10	0	0	10	9,536.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	953.68	9,536.80
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	10	0	0	10	12,604.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,260.48	12,604.80
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	20	20	20	60	97,780.80	20	20	20	60	97,780.80	20	20	20	60	97,780.80	20	20	20	60	97,780.80	240	1,629.68	391,123.20
143	14111609-L-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
144	14111514-MP-002	NOTEPAD, stick-on, 50mm x 76mm	pad	248	248	248	744	29,402.88	248	248	248	744	29,402.88	248	248	248	744	29,402.88	248	248	248	744	29,402.88	2976	39.52	117,611.52
145	14111514-MP-004	NOTEPAD, stick-on, 76mm x 100mm	pad	248	248	221	717	45,486.48	248	248	248	744	47,199.36	248	248	248	744	47,199.36	248	248	248	744	47,199.36	2949	63.44	187,084.56
146	14111514-MP-003	NOTEPAD, stick-on, 76mm x 76mm	pad	208	198	198	604	36,433.28	198	198	198	594	35,830.08	198	198	198	594	35,830.08	198	198	198	594	35,830.08	2386	60.32	143,923.52
147	14111514-MB-002	STENO NOTEBOOK	piece	50	10	10	70	1,674.40	10	10	10	30	717.60	10	10	10	30	717.60	10	10	10	30	717.60	160	23.92	3,827.20
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	2550	2350	2350	7250	1,304,420.00	2550	2350	2350	7250	1,304,420.00	2550	2350	2350	7250	1,304,420.00	2550	2350	2350	7250	1,304,420.00	29000	179.92	5,217,680.00
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	403	403	403	1209	255,244.08	403	403	403	1209														

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PESTICIDES OR PEST REPELLENTS																											
159	10191509-PA01	INSECTICIDE	can	155	145	145	445	114,774.40	155	145	145	445	114,774.40	155	145	145	445	114,774.40	155	145	145	445	114,774.40	1780	257.92		459,097.60
PRINTED PUBLICATIONS																											
160	55101524-RA01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	64	0	0	64	2,381.44	61	0	0	61	2,269.81	61	0	0	61	2,269.81	61	0	0	61	2,269.81	247	37.21		9,190.87
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	2	2	2	6	41,683.20	2	2	2	6	41,683.20	2	2	2	6	41,683.20	2	2	2	6	41,683.20	24	6,947.20		166,732.80
2	44103105-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	50	50	50	150	168,948.00	50	50	50	150	168,948.00	50	50	50	150	168,948.00	50	50	50	150	168,948.00	600	1,126.32		675,792.00
3	44103105-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	50	50	50	150	176,748.00	50	50	50	150	176,748.00	50	50	50	150	176,748.00	50	50	50	150	176,748.00	600	1,178.32		706,992.00
4	44103105-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	50	50	50	150	129,168.00	50	50	50	150	129,168.00	50	50	50	150	129,168.00	50	50	50	150	129,168.00	600	861.12		516,672.00
5	44103105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	50	50	50	150	133,848.00	50	50	50	150	133,848.00	50	50	50	150	133,848.00	50	50	50	150	133,848.00	600	892.32		535,392.00
6	44103105-EP-817	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	307	250	250	807	187,143.30	307	250	250	807	187,143.30	307	250	250	807	187,143.30	80	250	250	580	134,502.00	3001	231.90		695,931.90
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	254	250	250	754	192,306.80	288	250	250	788	190,853.60	288	250	250	788	190,853.60	288	250	250	788	190,853.60	3158	242.20		764,867.60
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	288	250	250	788	190,853.60	288	250	250	788	190,853.60	288	250	250	788	190,853.60	288	250	250	788	190,853.60	3152	242.20		763,414.40
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	288	250	250	788	190,853.60	288	250	250	788	190,853.60	288	250	250	788	190,853.60	288	250	250	788	190,853.60	3152	242.20		763,414.40
10	44103105+HP-B40	INK CARTRIDGE, HP C3P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80		0.00
11	44103105+HP-T40	INK CARTRIDGE, HP C3P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32		0.00
12	44103105+HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00		0.00
13	44103105+HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52		0.00
14	44103105+HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88		0.00
15	44103105+HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28		0.00
16	44103105+HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68		0.00
17	44103105+HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68		0.00
18	44103105+HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68		0.00
19	44103105+HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28		0.00
20	44103105+HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28		0.00
21	44103105+HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00		0.00
22	44103105+HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00		0.00
23	44103105+HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00		0.00
24	44103105+HX-B43	INK CARTRIDGE, HP CN455AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,570.80		0.00
25	44103105+HX-C43	INK CARTRIDGE, HP CN456AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36		0.00
26	44103105+HX-M43	INK CARTRIDGE, HP CN477AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36		0.00
27	44103105+HX-Y43	INK CARTRIDGE, HP CN488AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36		0.00
28	44103105+HP-B36	INK CARTRIDGE, HP CN592AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12		0.00
29	44103105+HP-T36	INK CARTRIDGE, HP CN593AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12		0.00
30	44103105+HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56		0.00
31	44103105+HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56		0.00
32	44103105+HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00		0.00
33	44103105+HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88		0.00
34	44103105+HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88		0.00
35	44103105+HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88		0.00
36	44103105+HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32		0.00
37	44103105+HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32		0.00
38	44103105+HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80		0.00
39	44103105+HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80		0.00
40	44103105+HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80		0.00
41	44103105+HP-B50	INK CARTRIDGE, HP L0560AA (HP955																									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
45	44103105-HK-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	164	149	149	462	839,879.04	164	149	149	462	839,879.04	164	149	149	462	839,879.04	164	149	149	462	839,879.04	1848	1,817.92	3,369,516.16
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	1	1	1	3	1,404.00	1	1	1	3	1,404.00	1	1	1	3	1,404.00	1	1	1	3	1,404.00	12	468.00	5,616.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	1	1	1	3	1,404.00	1	1	1	3	1,404.00	1	1	1	3	1,404.00	1	1	1	3	1,404.00	12	468.00	5,616.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	1	1	1	3	2,324.40	1	1	1	3	2,324.40	1	1	1	3	2,324.40	1	1	1	3	2,324.40	12	774.80	9,297.60
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	1	1	1	3	232.29	1	1	1	3	232.29	1	1	1	3	232.29	1	1	1	3	232.29	12	77.43	929.16
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-C06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,063.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,063.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,063.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,796.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HK-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0																	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
94 44103103HP-B52 TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95 44103103HP-B60 TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96 44103103HP-C60 TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97 44103103HP-Y60 TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98 44103103HP-M60 TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99 44103103HP-B61 TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100 44103103HP-C61 TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101 44103103HP-Y61 TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102 44103103HP-M61 TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103 44103103HP-B62 TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104 44103103HP-C62 TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105 44103103HP-Y62 TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106 44103103HP-M62 TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107 44103103HP-B63 TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108 44103103HP-B54 TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109 44103103HP-C63 TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110 44103103HP-Y63 TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111 44103103HP-Y63 TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112 44103103HP-Y64 TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113 44103103HP-M63 TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114 44103103HP-M64 TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115 44103103HP-B34 TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116 44103103HP-B48 TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																								
1 43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2 43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3 43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4 43232107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5 43232202-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6 43232304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7 43232402-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8 43232505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9 43232603-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10 43232501-SFT-016 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11 43232701-SFT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12 43232802-SFT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13 43232905-SFT-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14 43233004-SFT-013 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15 43233205-SFT-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16 43233405-SFT-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
1 80141505-TS-001 BALLPEN	piece	330	330	330	990	19,800.00	330	330	330	990	19,800.00	330	330	330	990	19,800.00	330	330	330	990	19,800.00	3960	20.00	79,200.00
2 80141505-TS-002 MULTIFUNCTION PRINTER	unit	3	0	0	3	45,000.00	3	0	0	3	45,000.00	3	0	0	3	45,000.00	3	0	0	3	45,000.00	12	15,000.00	180,000.00
3 80141505-TS-003 LAMINATING FILM	pack	16	15	15	46	460.00	15	15	15	45	450.00	16	15	15	46	460.00	16	15	15	46	460.00	183	10.00	1,830.00
4 80141505-TS-004 STICKER PAPER	pack	105	105	105	315	6,300.00	105	105	105	315	6,300.00	105	105	105	315	6,300.00	105	105	105	315	6,300.00	1260	20.00	25,200.00
5 80141505-TS-005 DOUBLE SIDED TAPE	roll	310	310	310	930	27,900.00	310	310	310	930	27,900.00	310	310	310	930	27,900.00	310	310	310	930	27,900.00	3720	30.00	111,600.00
6 80141505-TS-006 PHOTO PAPER	pack	105	105	105	315	7,875.00	105	105	105	315	7,875.00	105	105	105	315	7,875.00	105	105	105	315	7,875.00	1260	25.00	31,500.00
7 80141505-TS-007 BLEACHING SOLUTION	bottle	50	50	50	150	15,000.00	50	50	50	150	15,000.00	50	50	50	150	15,000.00	50	50	50	150	15,000.00	600	100.00	60,000.00
8 80141505-TS-008 CERTIFICATE FRAME	piece	31	31	31	93	18,600.00	31	31	31	93	18,600.00	31	31	31	93	18,600.00	31	31	31	93	18,600.00	372	200.00	74,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
9	80141505-TS-009	CERTIFICATE HOLDER	piece	31	31	31	93	18,600.00	31	31	31	93	18,600.00	31	31	31	93	18,600.00	31	31	31	93	18,600.00	372	200.00	74,400.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	10	0	10	20	30,000.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	50	1,500.00	75,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	1	0	0	1	30,000.00	1	0	0	1	30,000.00	1	0	0	1	30,000.00	1	0	0	1	30,000.00	4	30,000.00	120,000.00
12	80141505-TS-012	SMART TELEVISION	unit	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	4	50,000.00	200,000.00
13	80141505-TS-013	WHITE BOARD	piece	10	0	0	10	3,500.00	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	13	350.00	4,550.00
14	80141505-TS-014	MICROPHONE	unit	1	0	0	1	3,500.00	1	0	0	1	3,500.00	1	0	0	1	3,500.00	1	0	0	1	3,500.00	4	3,500.00	14,000.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	85	85	85	255	12,750.00	85	85	85	255	12,750.00	85	85	85	255	12,750.00	85	85	85	255	12,750.00	1020	50.00	51,000.00
17	80141505-TS-017	PLASTIC FASTENER	box	105	105	105	315	18,900.00	105	105	105	315	18,900.00	105	105	105	315	18,900.00	105	105	105	315	18,900.00	1260	60.00	75,600.00
18	80141505-TS-018	STEEL FILING CABINET	piece	3	0	3	6	21,600.00	3	0	3	6	21,600.00	3	0	3	6	21,600.00	3	0	3	6	21,600.00	24	3,600.00	86,400.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	85	85	85	255	38,250.00	85	85	85	255	38,250.00	85	85	85	255	38,250.00	85	85	85	255	38,250.00	1020	150.00	153,000.00
20	80141505-TS-020	EXTENSION CORD	piece	80	75	80	235	117,500.00	80	75	80	235	117,500.00	80	75	80	235	117,500.00	80	75	80	235	117,500.00	940	500.00	470,000.00
21	80141505-TS-021	PAINT	gallon	6	1	1	8	4,320.00	6	1	1	8	4,320.00	6	1	1	8	4,320.00	6	1	1	8	4,320.00	32	540.00	17,280.00
22	80141505-TS-022	COLORLED PAPER	pack	85	80	80	245	4,900.00	85	80	80	245	4,900.00	85	80	80	245	4,900.00	85	80	80	245	4,900.00	980	20.00	19,600.00
23	80141505-TS-023	BOND PAPER	ream	3130	3030	3030	9190	4,135,500.00	3130	3030	3030	9190	4,135,500.00	3130	3030	3030	9190	4,135,500.00	3130	3030	3030	9190	4,135,500.00	36760	450.00	16,542,000.00
24	80141505-TS-024	PUSH PIN	pack	12	10	10	32	640.00	12	10	10	32	640.00	12	10	10	32	640.00	12	10	10	32	640.00	128	20.00	2,560.00
25	80141505-TS-025	DOOR MAT	piece	25	25	25	75	7,500.00	25	25	25	75	7,500.00	25	25	25	75	7,500.00	25	25	25	75	7,500.00	300	100.00	30,000.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	277	275	275	827	12,405.00	277	275	275	827	12,405.00	277	275	275	827	12,405.00	277	275	275	827	12,405.00	3308	15.00	49,620.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	28	25	25	78	2,340.00	28	25	25	78	2,340.00	28	25	25	78	2,340.00	28	25	25	78	2,340.00	312	30.00	9,360.00
28	80141505-TS-028	DEODORANT CAKE	piece	173	170	170	513	30,780.00	173	170	170	513	30,780.00	173	170	170	513	30,780.00	173	170	170	513	30,780.00	2052	60.00	123,120.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	6	3	3	12	720.00	6	3	3	12	720.00	6	3	3	12	720.00	6	3	3	12	720.00	48	60.00	2,880.00
30	80141505-TS-030	OFFICE CHAIR	piece	93	90	90	273	409,500.00	93	90	90	273	409,500.00	93	90	90	273	409,500.00	93	90	90	273	409,500.00	1092	1,500.00	1,638,000.00
31	80141505-TS-031	MANILA PAPER	pack	14	0	0	14	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	30.00	420.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	7	0	0	7	42,000.00	3	0	0	3	18,000.00	3	0	0	3	18,000.00	3	0	0	3	18,000.00	16	6,000.00	96,000.00
33	80141505-TS-033	PADLOCK	piece	84	75	75	234	11,700.00	80	75	75	230	11,500.00	80	75	75	230	11,500.00	80	75	75	230	11,500.00	924	50.00	46,200.00
34	80141505-TS-034	MOBILE PHONE	unit	70	0	0	70	1,400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	20,000.00	1,400,000.00
35	80141505-TS-035	COMPACT DISC	piece	660	500	500	1660	49,500.00	650	500	500	1650	49,500.00	650	500	500	1650	49,500.00	650	500	500	1650	49,500.00	6610	30.00	198,300.00
36	80141505-TS-036	AMPLIFIER	unit	1	0	1	2	50,000.00	0	0	1	1	25,000.00	0	0	1	1	25,000.00	0	0	1	1	25,000.00	5	25,000.00	125,000.00
37	80141505-TS-037	STORAGE BOX	piece	200	150	151	501	751,500.00	170	150	151	471	706,500.00	170	150	151	471	706,500.00	170	150	151	471	706,500.00	1914	1,500.00	2,871,000.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	230	180	231	641	3,205.00	230	180	231	641	3,205.00	230	180	231	641	3,205.00	230	180	231	641	3,205.00	2564	5.00	12,820.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	18	0	1	19	570,000.00	3	0	1	4	120,000.00	3	0	1	4	120,000.00	3	0	1	4	120,000.00	31	30,000.00	930,000.00
40	80141505-TS-040	WATER DISPENSER	unit	18	0	1	19	95,000.00	1	0	1	2	10,000.00	3	0	1	4	20,000.00	1	0	1	2	10,000.00	27	5,000.00	135,000.00
41	80141505-TS-041	PARACETAMOL	pack	35	25	36	96	288.00	35	25	36	96	288.00	35	25	36	96	288.00	35	25	36	96	288.00	384	3.00	1,152.00
42	80141505-TS-042	GLUE GUN	unit	77	75	75	227	11,350.00	77	75	75	227	11,350.00	77	75	75	227	11,350.00	77	75	75	227	11,350.00	908	50.00	45,400.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	3	0	0	3	4,500.00	3	0	0	3	4,500.00	3	0	0	3	4,500.00	3	0	0	3	4,500.00	12	1,500.00	18,000.00
47	80141505-TS-047	DSLR CAMERA	unit	2	0	0	2	60,000.00	2	0	0	2	60,000.00	2	0	0	2	60,000.00	2	0	0	2	60,000.00	8	30,000.00	240,000.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
S0	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
S1	80141505-TS-059	PICK-UP TRUCK	unit	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	4	2,000,000.00	8,000,000.00	
S2	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000,000.00	4,000,000.00	
S3	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
S0	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
S1	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
S2	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
S3	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
A. TOTAL																								P		151,910,714.42	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P		15,191,871.44	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P			
D. GRAND TOTAL (A + B + C)																								P		167,110,585.86	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

LENY M. ENMINOS
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

ARILINE E. VALENCIANO
Accountant / Budget Officer

Approved by:

JOWEN M. CALABIA
Head of Office/Agency

Date Prepared: _____